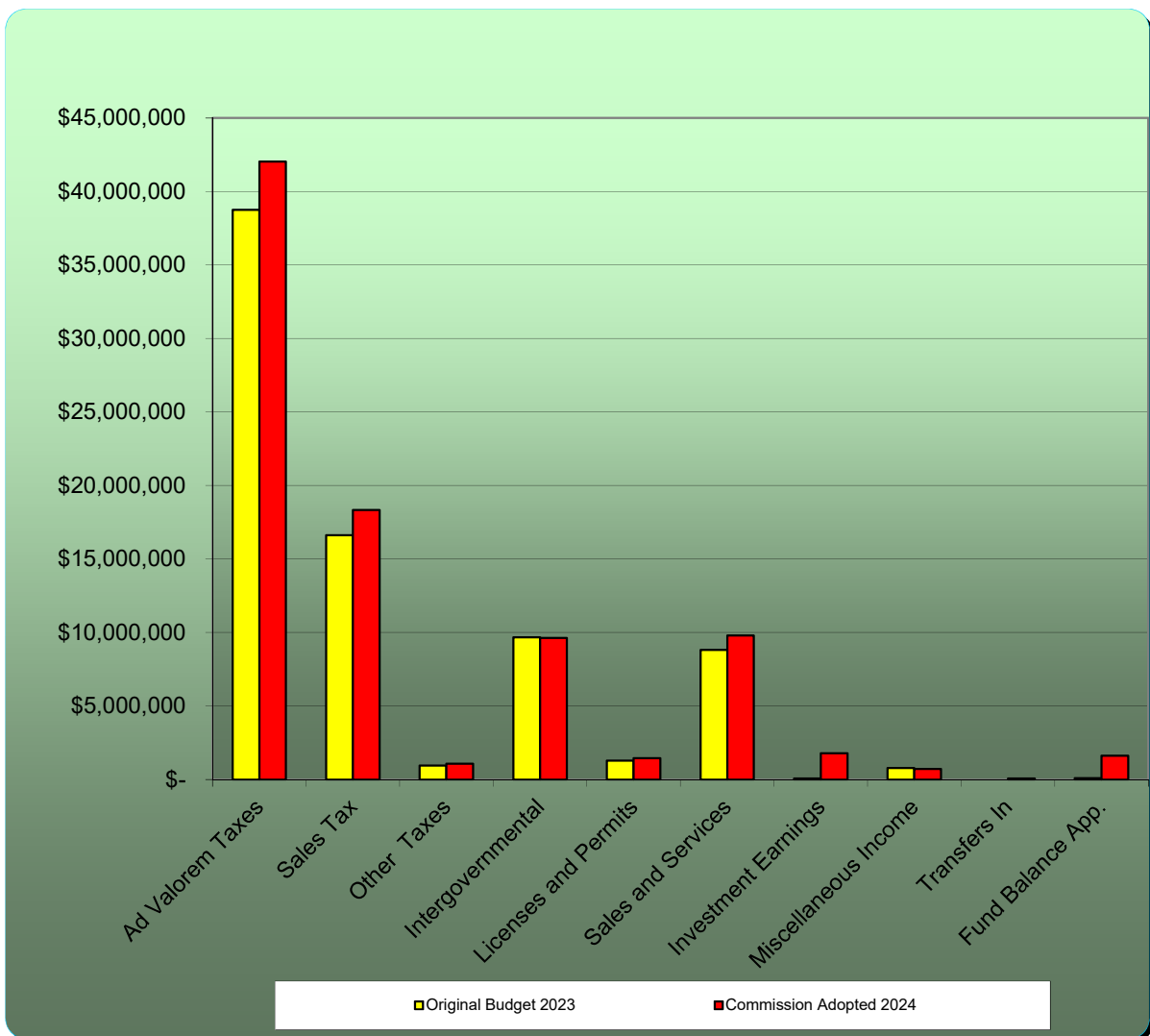


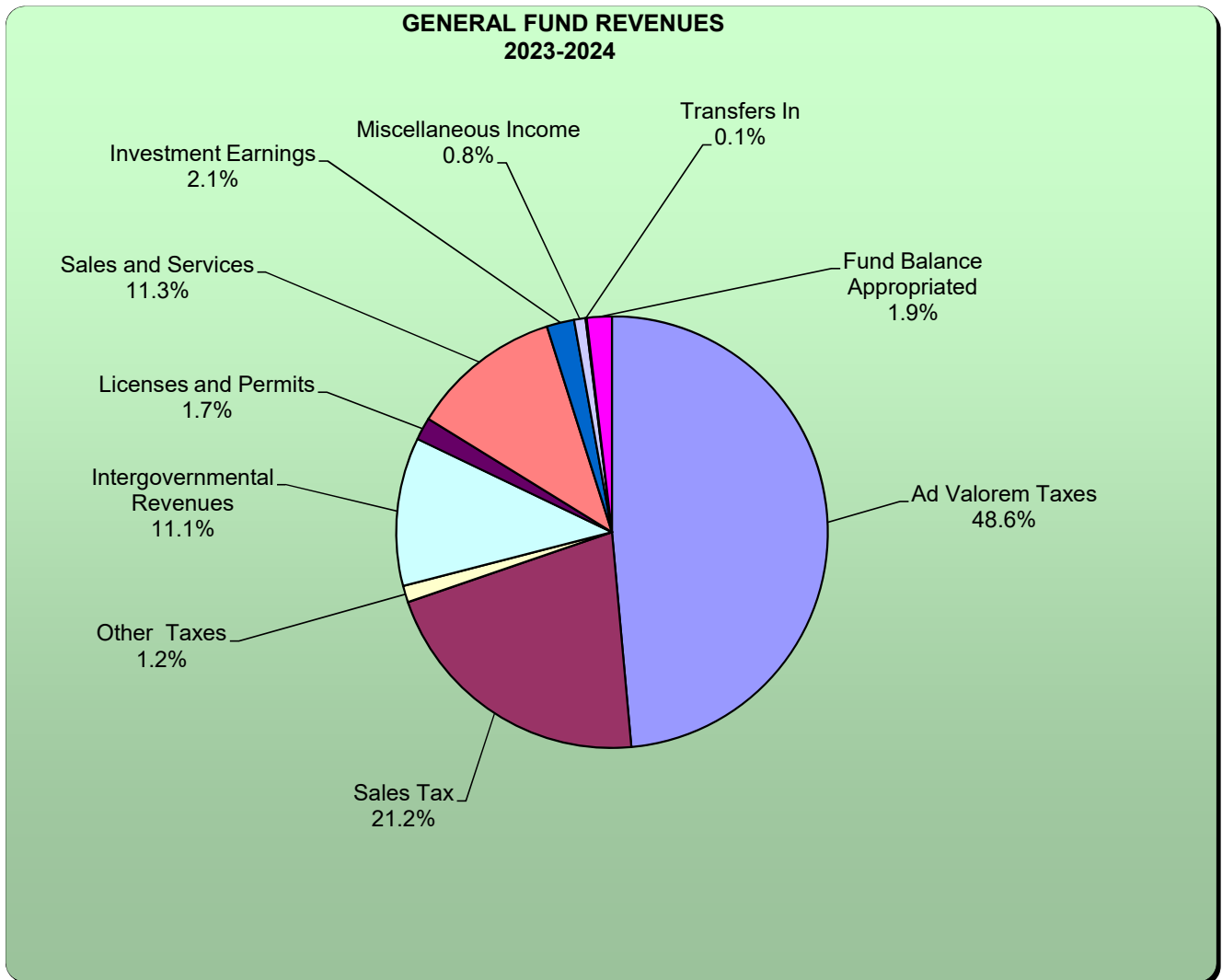
STANLY COUNTY
GENERAL FUND SUMMARY OF REVENUES
ORIGINAL 2023 BUDGET COMPARED TO
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024

Description	2022 Actual Revenues	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Ad Valorem Taxes	\$37,003,554	\$38,752,750	\$41,715,167	\$42,020,258	\$42,040,258
Sales Tax	18,363,716	16,610,123	17,890,000	18,175,000	18,325,000
Other Taxes	1,297,361	957,900	1,075,500	1,075,500	1,075,500
Intergovernmental Revenues	11,131,083	9,676,412	9,611,240	9,576,609	9,631,478
Licenses and Permits	1,871,361	1,291,507	1,335,769	1,360,316	1,458,816
Sales and Services	9,787,318	8,823,784	9,318,762	9,657,945	9,796,841
Investment Earnings	68,251	67,000	1,250,000	1,650,000	1,794,291
Miscellaneous Income	4,330,489	788,745	664,023	730,248	730,248
Transfers In	-	-	-	75,000	75,000
Fund Balance Appropriated	-	87,271	5,554,555	1,194,654	1,630,097
	\$ 83,853,134	\$ 77,055,492	\$ 88,415,016	\$ 85,515,530	\$ 86,557,529



STANLY COUNTY
GENERAL FUND SUMMARY REVENUES BY SOURCE
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024

Description	2022 Actual Revenues	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Ad Valorem Taxes	\$37,003,554	\$38,752,750	\$41,715,167	\$42,020,258	42,040,258
Sales Tax	18,363,716	16,610,123	17,890,000	18,175,000	18,325,000
Other Taxes	1,297,361	957,900	1,075,500	1,075,500	1,075,500
Intergovernmental Revenues	11,131,083	9,676,412	9,611,240	9,576,609	9,631,478
Licenses and Permits	1,871,361	1,291,507	1,335,769	1,360,316	1,458,816
Sales and Services	9,787,318	8,823,784	9,318,762	9,657,945	9,796,841
Investment Earnings	68,251	67,000	1,250,000	1,650,000	1,794,291
Miscellaneous Income	4,330,489	788,745	664,023	730,248	730,248
Transfers In	-	-	-	75,000	75,000
Fund Balance Appropriated	-	87,271	5,554,555	1,194,654	1,630,097
	<u>\$ 83,853,134</u>	<u>\$ 77,055,492</u>	<u>\$ 88,415,016</u>	<u>\$ 85,515,530</u>	<u>\$ 86,557,529</u>



Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
REVENUES						
Department: 3100 - Ad Valorem Taxes						
<i>RE05 - Ad Valorem Taxes</i>						
110.11	Tax Revenue 2011	7,964	-	-	-	-
110.12	Tax Revenue 2012	12,644	9,000	-	-	-
110.13	Tax Revenue 2013	10,933	15,000	9,000	9,000	9,000
110.14	Tax Revenue 2014	16,204	17,000	15,000	15,000	15,000
110.15	Tax Revenue 2015	18,987	18,000	15,000	15,000	15,000
110.16	Tax Revenue 2016	30,141	25,000	20,000	20,000	20,000
110.17	Tax Revenue 2017	42,084	30,000	21,000	21,000	21,000
110.18	Tax Revenue 2018	65,218	45,000	30,000	30,000	30,000
110.19	Tax Revenue 2019	129,214	70,000	40,000	40,000	40,000
110.20	Tax Revenue 2020	332,945	150,000	70,000	70,000	70,000
110.21	Tax Revenue 2021	31,653,472	450,000	130,000	130,000	130,000
110.22	Tax Revenue 2022	-	33,531,038	350,000	350,000	350,000
110.23	Tax Revenue 2023	-	-	36,505,967	36,505,967	36,505,967
112.00	DMV Current Tax Revenue	4,502,506	4,256,312	4,400,000	4,680,091	4,680,091
140.00	Prior Yr District Taxes	18,496	17,000	17,000	17,000	17,000
150.00	Animal Tax	36,955	37,000	33,000	33,000	33,000
165.00	Tax Refunds	(27,827)	(22,000)	(20,000)	(20,000)	(20,000)
170.00	Late Listing Penalty	40,533	35,000	40,000	40,000	40,000
175.00	Lien Fees	38,297	25,000	25,000	25,000	30,000
180.00	Interest And Penalties	249,554	235,000	215,000	240,000	245,000
180.25	DMV Tax and Tag Interest	37,675	24,000	25,000	25,000	35,000
180.50	3 % DMV Interest	329	400	200	200	200
190.00	Tax Discounts	(212,771)	(215,000)	(226,000)	(226,000)	(226,000)
<i>Account Classification Total: RE05 - Ad Valorem Taxes</i>		37,003,554	38,752,750	41,715,167	42,020,258	42,040,258
Department Total: 3100 - Ad Valorem Taxes		37,003,554	38,752,750	41,715,167	42,020,258	42,040,258
Department: 3200 - Other Taxes						
<i>RE07 - Sales Tax</i>						
310.09	Medicaid Hold Harmless	1,184,483	-	-	-	-
310.10	Sales Tax 1/2 Cent Art 44	837,862	830,000	910,000	950,000	950,000
310.12	Sales Tax 1 Cent Art 39	5,696,381	5,410,500	5,950,000	6,100,000	6,100,000
310.19	Sales Tax .25 cent Art 46	2,578,613	2,690,000	2,725,000	2,750,000	2,850,000
320.11	Sales Tax 83 Article 40	3,022,159	2,904,623	3,180,000	3,200,000	3,225,000
320.12	Sales Tax 86 Article 42	1,499,603	1,400,000	1,525,000	1,575,000	1,600,000
320.13	S/T 83 Co Sch Article 40	1,295,211	1,316,250	1,350,000	1,350,000	1,350,000
320.14	S/T 86 Co Sch Article 42	2,249,404	2,058,750	2,250,000	2,250,000	2,250,000
<i>Account Classification Total: RE07 - Sales Tax</i>		18,363,716	16,610,123	17,890,000	18,175,000	18,325,000
<i>RE10 - Other Taxes</i>						
310.15	Real Property Excise Tax	646,731	450,000	525,000	525,000	525,000
310.17	Solid Waste Disposal Tax	31,484	32,000	32,000	32,000	32,000
310.25	1.5% Vehicle Lease	34,195	33,000	35,000	35,000	35,000
310.26	Telecommunications Tax	125,365	130,000	125,000	125,000	125,000
310.27	Beer and Wine Tax	2,702	2,700	2,700	2,700	2,700
320.15	Occupancy Tax-Albemarle	317,014	225,000	250,000	250,000	250,000
320.16	Occupancy Tax-Richfield	6,222	4,500	5,000	5,000	5,000
320.17	Occupancy Tax-County	126,834	75,000	95,000	95,000	95,000
320.19	Occupancy Tax-Badin	6,215	4,500	5,000	5,000	5,000
320.20	Occupancy Tax-Norwood	598	1,200	800	800	800
<i>Account Classification Total: RE10 - Other Taxes</i>		1,297,361	957,900	1,075,500	1,075,500	1,075,500
<i>RE20 - Restricted Intergov.</i>						
310.23	ABC Profits Distribution	128,212	100,000	100,000	125,000	125,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		128,212	100,000	100,000	125,000	125,000
Department Total: 3200 - Other Taxes		19,789,289	17,668,023	19,065,500	19,375,500	19,525,500
Department: 3320 - State Shared Revenues						
Sub-Department: 3233 - Stanly County Schools						
<i>RE20 - Restricted Intergov.</i>						
330.23	Lottery Proceeds	658,000	650,000	675,000	675,000	675,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		658,000	650,000	675,000	675,000	675,000
Sub-Department Total: 3233 - Stanly County Schools		658,000	650,000	675,000	675,000	675,000
Sub-Department: 3234 - Other State Shared Rev						
<i>RE20 - Restricted Intergov.</i>						
330.12	NC Veterans Affairs	2,109	2,100	2,100	2,100	2,100
330.21	Soil Conservation	27,548	27,000	27,000	28,000	28,000
330.27	JCPC Restitution	72,000	75,000	75,000	78,000	78,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		101,657	104,100	104,100	108,100	108,100
Sub-Department Total: 3234 - Other State Shared Rev		101,657	104,100	104,100	108,100	108,100

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Sub-Department: 3250 - ABC Revenues						
<i>RE20 - Restricted Intergov.</i>						
310.16	5 Cent Bottle Surcharge	26,827	25,000	27,000	27,000	27,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		26,827	25,000	27,000	27,000	27,000
Sub-Department Total: 3250 - ABC Revenues		26,827	25,000	27,000	27,000	27,000
Department Total: 3320 - State Shared Revenues		786,484	779,100	806,100	810,100	810,100
Department: 3323 - Court Revenues						
<i>RE20 - Restricted Intergov.</i>						
330.14	Court Facilities Fees	95,460	100,000	95,000	95,000	95,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		95,460	100,000	95,000	95,000	95,000
Department Total: 3323 - Court Revenues		95,460	100,000	95,000	95,000	95,000
Department: 3330 - Intergovt Charge For Svc						
<i>RE30 - Sales And Services</i>						
430.12	1.5% City & Town Tax Comm	426,177	220,000	230,000	240,000	240,000
<i>Account Classification Total: RE30 - Sales And Services</i>		426,177	220,000	230,000	240,000	240,000
Department Total: 3330 - Intergovt Charge For Svc		426,177	220,000	230,000	240,000	240,000
Department: 3340 - Building Permits & Fees						
<i>RE20 - Restricted Intergov.</i>						
410.21	Plan Review Fees	36,075	20,000	15,000	20,000	20,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		36,075	20,000	15,000	20,000	20,000
<i>RE25 - Licenses And Permits</i>						
410.10	Re Inspection Fee	1,550	800	2,000	3,500	4,500
410.11	Plumbing Permits	90,410	55,000	50,000	55,000	60,000
410.12	Building Permits	853,320	525,000	600,000	600,000	658,000
410.13	Mobile Home Permits	10,775	8,000	7,000	8,000	10,000
410.14	Electrical Inspection Fee	235,079	165,000	165,000	170,000	200,000
410.15	Mechanical Permits	98,888	80,000	65,000	75,000	75,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		1,290,022	833,800	889,000	911,500	1,007,500
<i>RE40 - Miscellaneous</i>						
890.25	Misc Fees	277	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		277	-	-	-	-
<i>RE45 - Fund Balance Appropriated</i>						
990.4350	Fund Balance Inspections	-	-	-	350,700	350,700
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	-	350,700	350,700
Department Total: 3340 - Building Permits & Fees		1,326,374	853,800	904,000	1,282,200	1,378,200
Department: 3347 - Register of Deeds						
<i>RE25 - Licenses And Permits</i>						
410.16	Marriage Licenses	8,025	8,500	8,500	8,500	8,500
410.17	Recording Fees	361,536	264,896	258,000	258,000	258,000
410.27	10% Enhancement Revenues	45,251	42,042	40,000	42,047	42,047
410.29	Pension Fund	7,709	5,769	5,769	5,769	5,769
<i>Account Classification Total: RE25 - Licenses And Permits</i>		422,521	321,207	312,269	314,316	314,316
<i>RE40 - Miscellaneous</i>						
890.13	Misc. Income Reg. Deeds	10,970	6,597	6,600	6,600	6,600
<i>Account Classification Total: RE40 - Miscellaneous</i>		10,970	6,597	6,600	6,600	6,600
Department Total: 3347 - Register of Deeds		433,491	327,804	318,869	320,916	320,916
Department: 3414 - Tax And Revaluation						
<i>RE30 - Sales And Services</i>						
890.11	Copy Sales	12	50	50	50	50
890.12	Map Sales	910	-	-	1,000	1,000
<i>Account Classification Total: RE30 - Sales And Services</i>		922	50	50	1,050	1,050
Department Total: 3414 - Tax And Revaluation		922	50	50	1,050	1,050
Department: 3417 - Elections						
<i>RE30 - Sales And Services</i>						
371.00	County Filing Fees	7,645	20	2,000	2,000	2,000
371.10	City & Towns Election Fee	-	5,000	-	-	-
890.11	Copy Sales	498	150	150	150	150
<i>Account Classification Total: RE30 - Sales And Services</i>		8,143	5,170	2,150	2,150	2,150
Department Total: 3417 - Elections		8,143	5,170	2,150	2,150	2,150
Department: 3429 - Animal Protective Services						
<i>RE30 - Sales And Services</i>						
412.10	Animal Adoptions & Reclaims	18,735	18,000	7,500	7,500	7,500
412.13	Boarding/Impound Fee's	4,790	4,500	2,250	2,250	2,250
490.15	Fines And Violations	200	1,000	250	250	250
<i>Account Classification Total: RE30 - Sales And Services</i>		23,725	23,500	10,000	10,000	10,000
<i>RE40 - Miscellaneous</i>						
840.17	Donations-Animal Control	21,629	-	-	1,250	1,250
890.14	Misc. Income Animal Cont.	11,256	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		32,885	-	-	1,250	1,250
Department Total: 3429 - Animal Protective Services		56,610	23,500	10,000	11,250	11,250

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Department: 3431 - Sheriff						
<i>RE20 - Restricted Intergov.</i>						
230.36	Fed Forfeited Justice	-	12,000	-	-	-
230.50	Sheriff Assn Grant	84,270	-	-	-	-
310.24	Drug Seizure	83,477	20,000	20,000	25,000	25,000
330.70	Governors Crime Grant	73,384	-	-	-	-
410.36	Sheriff Executions	6,335	-	-	5,000	5,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		247,466	32,000	20,000	30,000	30,000
<i>RE25 - Licenses And Permits</i>						
410.19	Concealed Weapons Fees	74,825	75,000	75,000	75,000	75,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		74,825	75,000	75,000	75,000	75,000
<i>RE30 - Sales And Services</i>						
330.94	School Resource Officers	525,591	546,159	696,623	623,265	719,962
331.26	Gray Stone School Resource Officers	-	-	-	-	41,000
371.11	Richfield Deputy	78,027	85,660	90,207	90,233	91,432
371.12	New London Deputy	15,368	15,500	15,500	15,500	15,500
371.14	ALCOA Part Time Deputy	30,000	30,000	30,000	30,000	30,000
371.15	AFIS Fees	6,285	6,000	6,000	6,000	6,000
371.16	Red Cross	19,152	20,000	20,000	20,000	20,000
371.20	Badin Deputy	33,408	-	60,000	60,000	60,000
410.18	Sheriff Fees	56,405	55,000	55,000	55,000	55,000
<i>Account Classification Total: RE30 - Sales And Services</i>		764,236	758,319	973,330	899,998	1,038,894
<i>RE40 - Miscellaneous</i>						
840.10	Donations	18,820	-	-	-	-
890.10	Miscellaneous Income	2,631	2,500	2,500	2,500	2,500
890.40	Misc Income Calendar/Book	6,000	4,000	6,000	6,000	6,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		27,451	6,500	8,500	8,500	8,500
Department Total: 3431 - Sheriff		1,113,978	871,819	1,076,830	1,013,498	1,152,394
Department: 3432 - Jail						
<i>RE20 - Restricted Intergov.</i>						
331.11	DWI Safe Roads Act	4,710	3,000	3,000	4,000	4,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		4,710	3,000	3,000	4,000	4,000
<i>RE30 - Sales And Services</i>						
420.11	State Jail Fees	96,454	95,000	95,000	95,000	95,000
420.12	County Jail & Ofc Fees	41,877	45,000	45,000	50,000	50,000
480.10	Inmate Reimbursement	8,276	5,000	5,000	7,500	7,500
480.20	SSI Income	3,200	5,000	5,000	5,000	5,000
480.30	Canteen Profits	63,219	50,000	50,000	50,000	50,000
840.23	Telephone Fees	72,196	80,000	80,000	95,000	95,000
<i>Account Classification Total: RE30 - Sales And Services</i>		285,222	280,000	280,000	302,500	302,500
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	3,900	-	-	-	-
890.44	Fingerprinting	2,213	2,000	2,000	2,000	2,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		6,113	2,000	2,000	2,000	2,000
Department Total: 3432 - Jail		296,045	285,000	285,000	308,500	308,500
Department: 3433 - Emergency Management						
<i>RE20 - Restricted Intergov.</i>						
330.86	Emer Mgmt Supp Grant ARPA	11,068	-	-	-	-
330.87	Emer Mgmt Supp Grant	39,286	36,700	37,000	37,000	37,000
330.88	NC Tier 2 Grant	3,532	1,000	1,000	1,000	1,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		53,886	37,700	38,000	38,000	38,000
<i>RE40 - Miscellaneous</i>						
890.31	Blackboard Connect	11,182	11,405	7,162	7,162	7,162
<i>Account Classification Total: RE40 - Miscellaneous</i>		11,182	11,405	7,162	7,162	7,162
Department Total: 3433 - Emergency Management		65,067	49,105	45,162	45,162	45,162
Department: 3434 - Fire Services						
<i>RE20 - Restricted Intergov.</i>						
410.21	Plan Review Fees	14,150	12,500	13,000	13,000	13,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		14,150	12,500	13,000	13,000	13,000
<i>RE25 - Licenses And Permits</i>						
410.25	Fire Permits	5,175	5,000	7,500	7,500	7,500
<i>Account Classification Total: RE25 - Licenses And Permits</i>		5,175	5,000	7,500	7,500	7,500
<i>RE30 - Sales And Services</i>						
490.16	FMO Fees	100	500	500	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		100	500	500	500	500
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	1,375	1,400	1,500	1,500	1,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		1,375	1,400	1,500	1,500	1,500
Department Total: 3434 - Fire Services		20,800	19,400	22,500	22,500	22,500

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Department: 3437 - EMS/Rescue Squad						
<i>RE20 - Restricted Intergov.</i>						
330.28	SMAT Grant	3,303	-	-	-	-
339.12	BCBS Grant	63,450	-	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		66,753	-	-	-	-
<i>RE30 - Sales And Services</i>						
330.31	Medicaid Settlement	477,280	350,000	350,000	450,000	450,000
413.11	Ambulance Fee/Debt Setoff	36,349	45,000	45,000	45,000	45,000
440.20	Community Paramedic Atrium Health	-	-	80,000	100,000	100,000
440.25	Opioid Agreement	-	-	-	143,815	143,815
440.30	EMS MC Ambulance Fees	2,632,687	948,000	-	-	-
440.40	Ambulance Fees	581,512	1,610,000	3,000,000	3,100,000	3,100,000
<i>Account Classification Total: RE30 - Sales And Services</i>		3,727,829	2,953,000	3,475,000	3,838,815	3,838,815
<i>RE40 - Miscellaneous</i>						
840.10	Donations	100	-	-	-	-
840.13	Substance Abuse Reimbursement	96,364	-	-	-	-
890.10	Miscellaneous Income	11,969	54,021	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		108,433	54,021	-	-	-
Department Total: 3437 - EMS/Rescue Squad		3,903,015	3,007,021	3,475,000	3,838,815	3,838,815
Department: 3438 - EMS/Non-Emergency						
<i>RE30 - Sales And Services</i>						
440.30	EMS MC Ambulance Fees	-	541,300	-	-	-
440.40	Ambulance Fees	-	-	300,000	300,000	300,000
<i>Account Classification Total: RE30 - Sales And Services</i>		-	541,300	300,000	300,000	300,000
Department Total: 3438 - EMS/Non-Emergency		-	541,300	300,000	300,000	300,000
Department: 3439 - Facilities Mgmt						
<i>RE30 - Sales And Services</i>						
820.13	Sale of Road Signs	359	300	500	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		359	300	500	500	500
Department Total: 3439 - Facilities Mgmt		359	300	500	500	500
Department: 3450 - Transportation Revenues						
<i>RE17 - Restricted Govt-Capital</i>						
363.11	Grant Capital 90-10	-	251,613	356,310	356,310	356,310
<i>Account Classification Total: RE17 - Restricted Govt-Capital</i>		-	251,613	356,310	356,310	356,310
<i>RE20 - Restricted Intergov.</i>						
330.67	539 Covid CARES Act Relief Fund	231,908	-	-	-	-
361.15	Indirect Grant-Admin	209,200	210,121	220,627	220,627	220,627
361.20	EDTAP Grant	75,447	75,500	76,000	76,000	76,000
361.25	Work First Grant	16,247	16,250	17,000	17,000	17,000
361.30	General Public Rider	97,421	97,500	100,000	100,000	100,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		630,223	399,371	413,627	413,627	413,627
<i>RE30 - Sales And Services</i>						
440.75	Charges f/Trans Medicaid Rev.	168,919	180,000	180,000	180,000	180,000
440.76	Charges f/Trans Contract Rev.	74,739	150,000	100,000	100,000	100,000
440.78	Charges f/Trans Fares from Passengers	34,026	27,500	35,000	35,000	35,000
<i>Account Classification Total: RE30 - Sales And Services</i>		277,684	357,500	315,000	315,000	315,000
<i>RE40 - Miscellaneous</i>						
363.14	Sale of Surplus Vans	-	18,698	14,000	19,000	19,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		-	18,698	14,000	19,000	19,000
Department Total: 3450 - Transportation Revenues		907,907	1,027,182	1,098,937	1,103,937	1,103,937
Department: 3471 - Solid Waste Operating Rev						
<i>RE20 - Restricted Intergov.</i>						
330.13	Tire Disposal Fee	104,557	95,000	105,000	105,000	105,000
330.85	White Goods Fee	33,009	30,000	32,000	32,000	32,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		137,566	125,000	137,000	137,000	137,000
<i>RE30 - Sales And Services</i>						
440.60	Solid Waste Fees	1,159,854	1,187,765	1,196,689	1,196,689	1,196,689
<i>Account Classification Total: RE30 - Sales And Services</i>		1,159,854	1,187,765	1,196,689	1,196,689	1,196,689
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	8,200	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		8,200	-	-	-	-
Department Total: 3471 - Solid Waste Operating Rev		1,305,620	1,312,765	1,333,689	1,333,689	1,333,689
Department: 3490 - Central Permitting						
<i>RE25 - Licenses And Permits</i>						
410.22	Technology Fees	34,342	30,000	30,000	30,000	32,500
<i>Account Classification Total: RE25 - Licenses And Permits</i>		34,342	30,000	30,000	30,000	32,500
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	20	250	350	350	350
<i>Account Classification Total: RE40 - Miscellaneous</i>		20	250	350	350	350
Department Total: 3490 - Central Permitting		34,362	30,250	30,350	30,350	32,850

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Department: 3491 - Planning & Zoning Revenue						
<i>RE20 - Restricted Intergov.</i>						
410.33	AMH Participation Fee	25	-	-	-	-
410.34	AMH Surcharge	925	600	500	500	500
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		950	600	500	500	500
<i>RE25 - Licenses And Permits</i>						
371.19	Planning Code Enforcement	7,217	3,500	2,000	2,000	2,000
410.28	Zoning Fees	37,259	23,000	20,000	20,000	20,000
<i>Account Classification Total: RE25 - Licenses And Permits</i>		44,476	26,500	22,000	22,000	22,000
<i>RE40 - Miscellaneous</i>						
410.31	Land Use Fees	15,475	16,000	15,000	15,000	15,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		15,475	16,000	15,000	15,000	15,000
Department Total: 3491 - Planning & Zoning Revenue		60,901	43,100	37,500	37,500	37,500
Department: 3492 - Rocky River RPO Revenue						
<i>RE20 - Restricted Intergov.</i>						
330.54	State Grant RPO	86,718	106,375	106,375	106,375	106,375
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		86,718	106,375	106,375	106,375	106,375
<i>RE40 - Miscellaneous</i>						
840.10	Donations	26,595	26,594	35,094	33,869	33,869
<i>Account Classification Total: RE40 - Miscellaneous</i>		26,595	26,594	35,094	33,869	33,869
Department Total: 3492 - Rocky River RPO Revenue		113,313	132,969	141,469	140,244	140,244
Department: 3494 - Economic Development						
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	800,682	4,000	-	5,000	5,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		800,682	4,000	-	5,000	5,000
Department Total: 3494 - Economic Development		800,682	4,000	-	5,000	5,000
Department: 3495 - Cooperative Extension						
<i>RE30 - Sales And Services</i>						
430.13	4-H Fees	5,524	500	1,000	1,000	1,000
430.14	4-H Fundraising Fee	14,529	13,000	20,000	20,000	20,000
<i>Account Classification Total: RE30 - Sales And Services</i>		20,053	13,500	21,000	21,000	21,000
<i>RE40 - Miscellaneous</i>						
840.22	Donations NC Farm mobile app	1,267	1,450	1,450	1,450	1,450
841.20	4H Grants/Donations	1,993	4,800	2,000	2,000	2,000
890.10	Miscellaneous Income	480	-	-	-	-
890.29	AG Program	-	500	500	500	500
890.30	FCS Program	285	800	500	500	500
890.60	Crop/Hort Fundraising	1,420	1,000	1,000	1,000	1,000
890.65	Master Gardners Program	1,692	750	1,000	1,000	1,000
890.66	Extension Master Food Volunteer Program	1,000	500	500	500	500
<i>Account Classification Total: RE40 - Miscellaneous</i>		8,137	9,800	6,950	6,950	6,950
Department Total: 3495 - Cooperative Extension		28,190	23,300	27,950	27,950	27,950

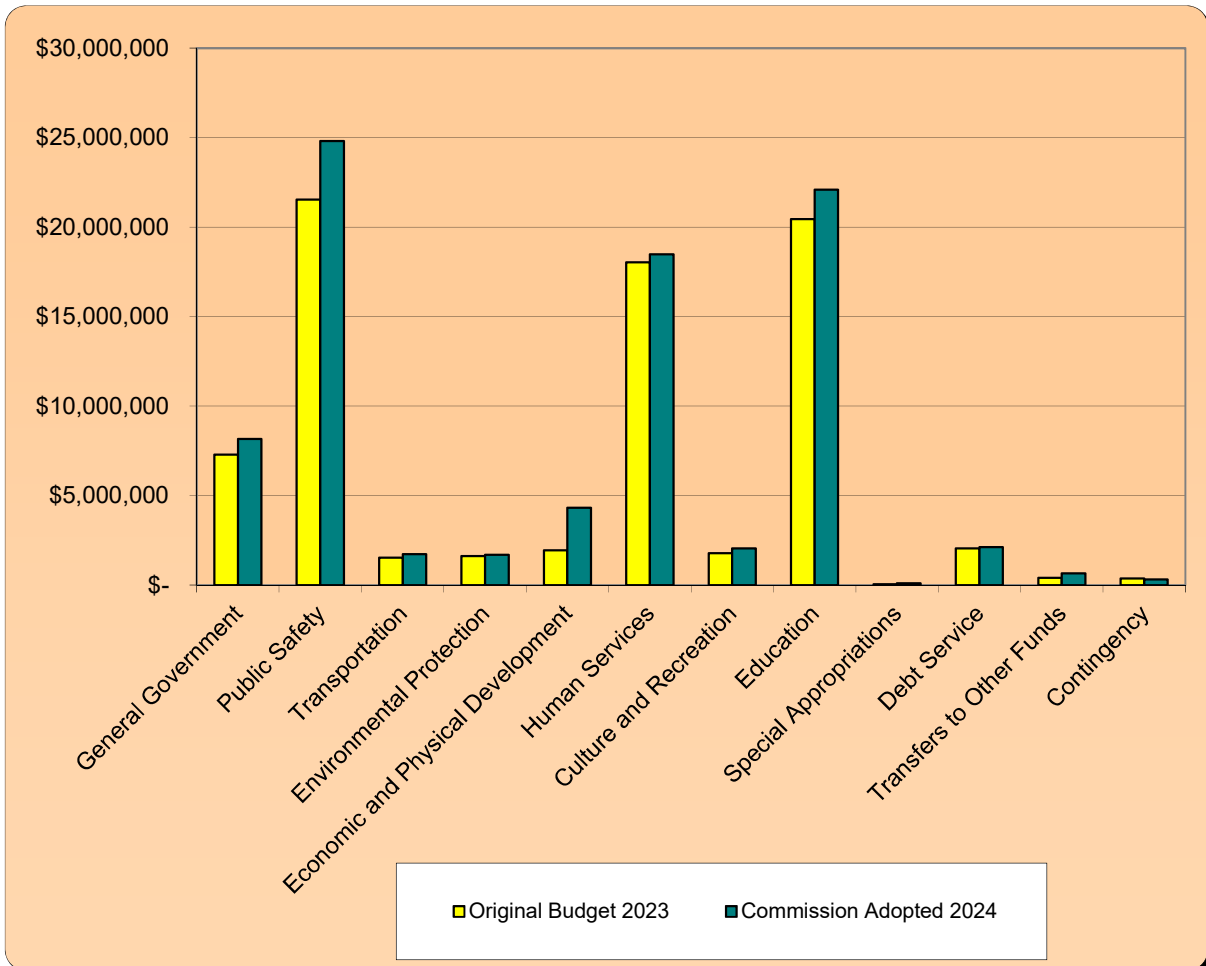
Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Department: 3500 - Health Department Revenue						
<i>RE20 - Restricted Intergov.</i>						
330.10	Health & Humans Services	791,541	816,453	866,881	866,881	866,881
330.18	Health & Humans Services	15,436	15,694	29,876	29,876	29,876
330.56	5157 HRSA Grant	256,956	439,711	-	-	-
330.58	491 Community Linkages to Care for Overdose Prevention/ Response	110,000	100,000	-	-	-
330.67	539 Covid CARES Act Relief Fund	3,950	490	-	-	-
330.80	716 CDC COVID-19 Vaccination Program	55,749	108,296	-	-	-
330.81	543 CDC-ELC Cooperative Agreement	342,379	80,000	-	-	-
331.16	361 ELC Reopening Schools SH Liaison	26,946	88,054	-	-	-
331.19	620 ARPA COVID-19 School Health Team	-	100,034	-	-	-
331.22	546 Communicable Disease Pandemic	-	144,750	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		1,602,958	1,893,482	896,757	896,757	896,757
<i>RE30 - Sales And Services</i>						
330.30	Title XIX Medicaid	417,635	275,000	300,000	300,000	300,000
330.31	Medicaid Settlement	78,736	67,340	62,576	62,576	62,576
330.33	Title XIX Medicaid- Home Health	1	-	-	-	-
330.38	Medicaid Settlement - Dental	743,240	700,000	755,667	755,667	755,667
330.50	Title XIX Medicaid-Dental Health	832,023	828,490	830,000	830,000	830,000
411.11	Environmental Health Fees	164,257	125,000	125,000	125,000	125,000
413.10	Patient Fees	503,395	250,000	200,000	200,000	200,000
413.12	Patient Fees-Employee Wellness	4,220	4,000	4,000	4,000	4,000
413.14	Patient Fees-Home Health (65)	-	-	-	-	-
413.16	Patient Fees-Dental	54,389	125,000	135,000	135,000	135,000
890.15	Misc Inc. Env. Health	2,800	3,000	-	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		2,800,631	2,377,830	2,412,243	2,412,243	2,412,243
<i>RE40 - Miscellaneous</i>						
890.16	Misc Income Health	22,313	-	-	-	-
890.67	Farmer's Market	-	6,000	6,000	6,000	6,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		22,313	6,000	6,000	6,000	6,000
<i>RE45 - Fund Balance Appropriated</i>						
990.5158	Fund Balance App Dental	-	87,271	110,170	128,208	138,651
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	87,271	110,170	128,208	138,651
Department Total: 3500 - Health Department Revenue		4,425,902	4,364,583	3,425,170	3,443,208	3,453,651
Department: 3523 - Juvenile Justice						
<i>RE20 - Restricted Intergov.</i>						
330.16	OJJ Administration	1,000	1,000	1,000	1,334	1,334
330.19	JCPC TEEN COURT PROGRAM	38,334	54,000	54,000	56,000	56,000
330.42	Stanly County Lift Academ	21,000	-	-	-	-
330.44	Stable Relationships	32,000	-	-	-	-
330.49	JCPC Refunds	581	-	-	-	-
330.55	JCPC-Kids @ Work! Stanly	30,000	30,000	30,000	32,000	32,000
331.21	JCPC City of Albemarle Parks & Rec	-	38,834	38,834	30,000	30,000
840.12	D-A-S-H Youth Connections Mentoring	21,000	16,500	16,500	18,000	18,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		143,915	140,334	140,334	137,334	137,334
Department Total: 3523 - Juvenile Justice		143,915	140,334	140,334	137,334	137,334
Department: 3530 - Social Services						
Sub-Department: 5310 - Social Services Admin.						
<i>RE20 - Restricted Intergov.</i>						
330.45	DSS Administration	4,953,530	4,426,327	4,991,254	4,919,623	4,974,492
330.77	CAP Medicaid	250,153	240,000	227,218	227,218	227,218
333.11	IV D Incentive	61,643	34,416	34,866	34,866	34,866
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		5,265,326	4,700,743	5,253,338	5,181,707	5,236,576
<i>RE40 - Miscellaneous</i>						
890.18	DSS Miscellaneous Income	1,977	1,500	1,500	1,500	1,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		1,977	1,500	1,500	1,500	1,500
Sub-Department Total: 5310 - Social Services Admin.		5,267,303	4,702,243	5,254,838	5,183,207	5,238,076

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Sub-Department: 5390 - Social Services Funds						
<i>RE20 - Restricted Intergov.</i>						
331.13	Title XIX Medicaid Trans.	5,755	18,000	16,000	16,000	16,000
333.12	AFDC IV D	12,434	10,000	10,000	10,000	10,000
336.11	State Foster Care	27,358	70,000	70,000	120,000	120,000
337.11	IV E Foster Care	132,714	202,908	251,278	196,278	196,278
337.13	LINKS	17,500	4,058	200	200	200
338.11	Adoption Assistance	10,504	6,250	6,250	6,250	6,250
338.15	Special Needs Adoption	6,093	-	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		212,358	311,216	353,728	348,728	348,728
<i>RE40 - Miscellaneous</i>						
890.18	DSS Miscellaneous Income	100	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		100	-	-	-	-
Sub-Department Total: 5390 - Social Services Funds		212,458	311,216	353,728	348,728	348,728
Department Total: 3530 - Social Services		5,479,761	5,013,459	5,608,566	5,531,935	5,586,804
Department: 3538 - Senior Services						
<i>RE20 - Restricted Intergov.</i>						
330.10	Health & Humans Services	14,936	14,020	14,577	14,577	14,577
330.98	Senior Service CARES	75,233	-	-	-	-
331.61	SHIPP Grant	10,997	10,997	11,000	11,000	11,000
331.79	Senior Center ARPA	-	-	22,018	22,018	22,018
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		101,166	25,017	47,595	47,595	47,595
<i>RE30 - Sales And Services</i>						
890.39	Misc. Income Travel Fee	277,180	85,000	85,000	100,000	100,000
<i>Account Classification Total: RE30 - Sales And Services</i>		277,180	85,000	85,000	100,000	100,000
<i>RE40 - Miscellaneous</i>						
840.10	Donations	7,797	8,000	9,000	9,000	9,000
840.26	Health Promotion/Disease Prevention	1,800	1,800	4,000	4,000	4,000
840.35	Consumer Contributions	(478)	-	-	-	-
860.11	Senior Center Rent	5,000	-	6,000	6,000	6,000
890.19	Advertising Fees Sen Ctr,	588	600	600	600	600
890.20	Misc. Income Senior Ctr.	2,386	1,500	1,500	1,500	1,500
<i>Account Classification Total: RE40 - Miscellaneous</i>		17,093	11,900	21,100	21,100	21,100
Department Total: 3538 - Senior Services		395,439	121,917	153,695	168,695	168,695
Department: 3586 - Aging Services						
<i>RE20 - Restricted Intergov.</i>						
330.60	HCCBG	461,078	515,761	592,976	592,976	592,976
331.14	CAAA-Supplemental 5-HDC5	24,980	-	-	-	-
331.62	CARES-FCSP	4,063	-	-	-	-
331.80	Aging ARPA	-	-	100,000	100,000	100,000
370.12	Local Town Match	8,750	7,000	7,000	7,000	7,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		498,871	522,761	699,976	699,976	699,976
<i>RE40 - Miscellaneous</i>						
840.10	Donations	7,892	4,300	4,300	4,300	4,300
840.35	Consumer Contributions	53,085	39,000	39,000	39,000	39,000
840.50	NC DOT Grant	11,439	54,000	54,000	54,000	54,000
841.10	United Way	8,637	3,000	-	-	-
890.23	Misc. Income Aging	-	118,523	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		81,053	218,823	97,300	97,300	97,300
Department Total: 3586 - Aging Services		579,924	741,584	797,276	797,276	797,276
Department: 3587 - Veterans Service						
<i>RE40 - Miscellaneous</i>						
890.32	Veterans Service Misc	100	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		100	-	-	-	-
Department Total: 3587 - Veterans Service		100	-	-	-	-
Department: 3611 - Stanly County Library						
<i>RE20 - Restricted Intergov.</i>						
330.52	State Aid To Libraries	117,621	115,000	115,000	115,000	115,000
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		117,621	115,000	115,000	115,000	115,000
<i>RE30 - Sales And Services</i>						
490.10	Fines And Lost Books	15,124	20,000	17,500	17,500	17,500
860.10	Library Meeting Room Rent	80	300	300	500	500
<i>Account Classification Total: RE30 - Sales And Services</i>		15,204	20,300	17,800	18,000	18,000
<i>RE40 - Miscellaneous</i>						
440.80	Other Grants	22,407	-	-	-	-
840.10	Donations	1,488	300	300	300	300
840.15	Donations-Lib Endowment	-	300	-	-	-
890.21	Misc. Income Library	6,109	6,000	6,000	7,200	7,200
<i>Account Classification Total: RE40 - Miscellaneous</i>		30,004	6,600	6,300	7,500	7,500
Department Total: 3611 - Stanly County Library		162,829	141,900	139,100	140,500	140,500

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Manager Recommended
Fund: 110 - General Fund						
REVENUES						
Department: 3616 - Civic Center						
<i>RE30 - Sales And Services</i>						
480.31	Concession Profits	100	250	-	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		100	250	-	-	-
<i>RE40 - Miscellaneous</i>						
860.13	Rent Civic Center	59,366	65,000	67,000	67,000	67,000
890.10	Miscellaneous Income	1,190	2,000	1,000	1,000	1,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		60,556	67,000	68,000	68,000	68,000
Department Total: 3616 - Civic Center		60,656	67,250	68,000	68,000	68,000
Department: 3831 - Investment Earnings						
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	68,168	67,000	1,250,000	1,650,000	1,794,291
491.13	Interest on Leases	82	-	-	-	-
<i>Account Classification Total: RE35 - Investment Earnings</i>		68,251	67,000	1,250,000	1,650,000	1,794,291
Department Total: 3831 - Investment Earnings		68,251	67,000	1,250,000	1,650,000	1,794,291
Department: 3834 - Rent Income						
<i>RE40 - Miscellaneous</i>						
860.14	Rent Income	170,160	175,000	170,000	170,000	170,000
860.17	Partnership f/Children	54,266	54,267	54,267	54,267	54,267
<i>Account Classification Total: RE40 - Miscellaneous</i>		224,426	229,267	224,267	224,267	224,267
Department Total: 3834 - Rent Income		224,426	229,267	224,267	224,267	224,267
Department: 3835 - Sale of Assets						
<i>RE40 - Miscellaneous</i>						
820.10	Sale of Surplus Property	38,377	35,000	20,000	30,000	30,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		38,377	35,000	20,000	30,000	30,000
Department Total: 3835 - Sale of Assets		38,377	35,000	20,000	30,000	30,000
Department: 3838 - Loan Proceeds						
<i>RE20 - Restricted Intergov.</i>						
331.24	Other Financing Source - Lease Financing	899,627	-	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		899,627	-	-	-	-
<i>RE40 - Miscellaneous</i>						
330.32	Loan Proceeds	2,550,048	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		2,550,048	-	-	-	-
Department Total: 3838 - Loan Proceeds		3,449,675	-	-	-	-
Department: 3839 - Miscellaneous Income						
<i>RE40 - Miscellaneous</i>						
580.10	Insurance Settlements	138,903	-	-	-	-
890.10	Miscellaneous Income	103,362	50,000	50,000	50,000	50,000
890.27	Telecommunications Misc Income	4,770	5,490	72,500	72,500	72,500
890.49	Reimbursement from Greater Badin Interlocal Agreement	-	-	-	45,000	45,000
891.10	Cash Shortage & Overage	101	-	-	-	-
<i>Account Classification Total: RE40 - Miscellaneous</i>		247,136	55,490	122,500	167,500	167,500
Department Total: 3839 - Miscellaneous Income		247,136	55,490	122,500	167,500	167,500
Department: 3980 - Transfer From Other Funds						
<i>RE43 - Transfers In</i>						
980.621	From Utility Operating	-	-	-	75,000	75,000
<i>Account Classification Total: RE43 - Transfers In</i>		-	-	-	75,000	75,000
Department Total: 3980 - Transfer From Other Funds		-	-	-	75,000	75,000
Department: 3991 - Fund Balance Appropriated						
<i>RE45 - Fund Balance Appropriated</i>						
990.000	Fund Balance Appropriated	-	-	5,444,385	715,746	1,140,746
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	5,444,385	715,746	1,140,746
Department Total: 3991 - Fund Balance Appropriated		-	-	5,444,385	715,746	1,140,746
REVENUES Total		83,853,134	77,055,492	88,415,016	85,515,530	86,557,529

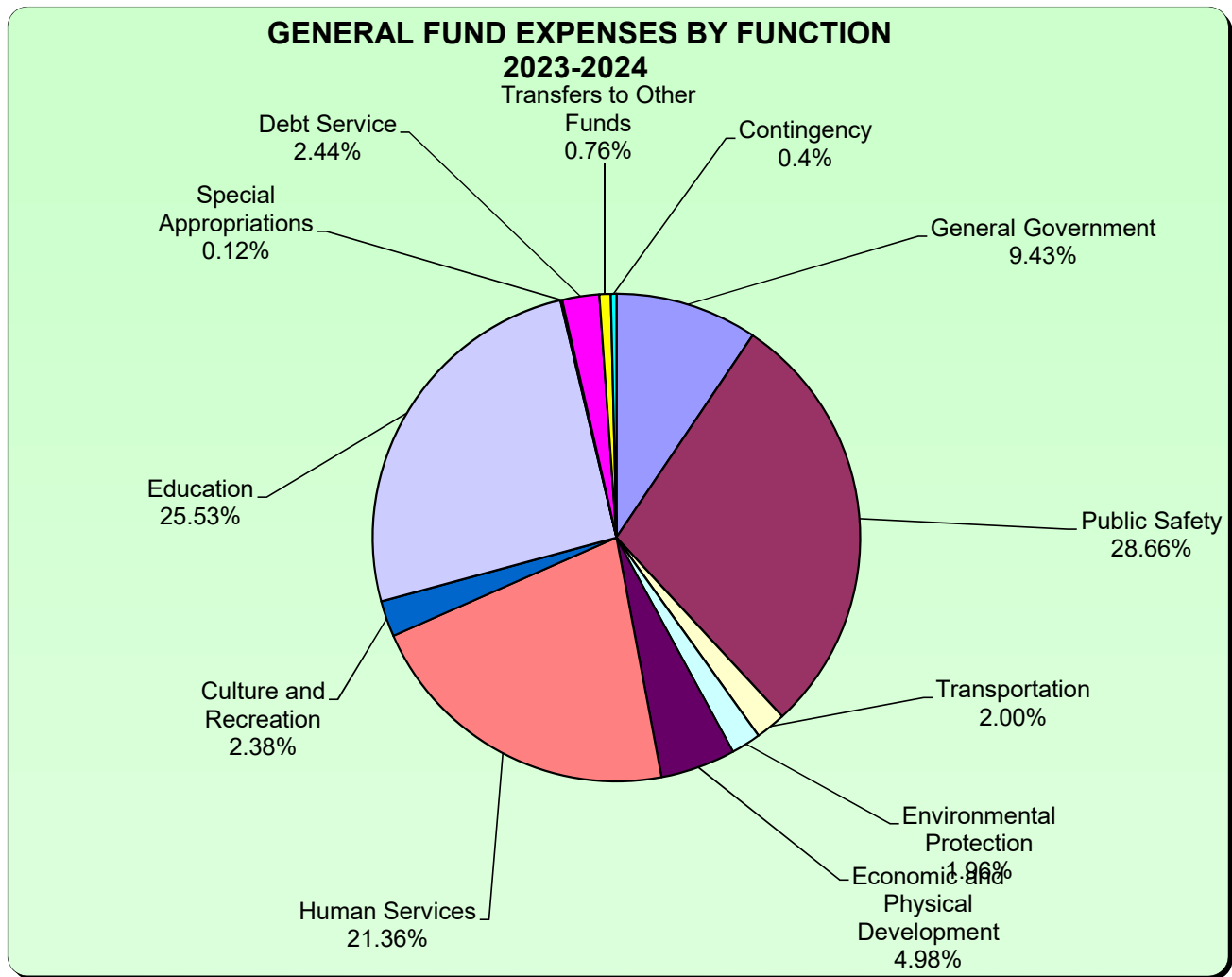
STANLY COUNTY
GENERAL FUND SUMMARY OF EXPENSES
ORIGINAL 2023 BUDGET COMPARED TO
ADOPTED BUDGET FOR FISCAL YEAR 2024

Description	2022 Actual Revenues	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
General Government	\$ 6,169,786	\$ 7,293,790	\$ 7,443,936	\$ 7,590,168	\$ 8,165,003
Public Safety	23,172,916	21,534,215	26,298,396	24,069,829	24,809,746
Transportation	965,618	1,525,596	1,719,883	1,706,545	1,733,188
Environmental Protection	1,450,185	1,620,414	1,711,958	1,673,335	1,697,641
Economic and Physical Development	2,533,825	1,946,544	4,308,875	4,279,714	4,313,316
Human Services	16,185,178	18,035,664	18,769,914	18,296,611	18,489,746
Culture and Recreation	1,997,149	1,778,589	1,958,813	2,024,332	2,056,042
Education	19,221,666	20,448,846	23,152,553	21,945,357	22,095,357
Special Appropriations	73,322	55,000	50,000	50,000	105,423
Debt Service	3,169,549	2,042,369	2,115,784	2,115,784	2,115,784
Transfers to Other Funds	807,167	399,465	584,904	645,674	658,370
Contingency	550	375,000	300,000	1,118,181	317,913
	<u>\$ 75,746,910</u>	<u>\$ 77,055,492</u>	<u>\$ 88,415,016</u>	<u>\$ 85,515,530</u>	<u>\$ 86,557,529</u>



STANLY COUNTY
GENERAL FUND SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024

Description	2022 Actual Revenues	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
General Government	\$ 6,169,786	\$ 7,293,790	\$ 7,443,936	\$ 7,590,168	\$ 8,165,003
Public Safety	23,172,916	21,534,215	26,298,396	24,069,829	24,809,746
Transportation	965,618	1,525,596	1,719,883	1,706,545	1,733,188
Environmental Protection	1,450,185	1,620,414	1,711,958	1,673,335	1,697,641
Economic and Physical Development	2,533,825	1,946,544	4,308,875	4,279,714	4,313,316
Human Services	16,185,178	18,035,664	18,769,914	18,296,611	18,489,746
Culture and Recreation	1,997,149	1,778,589	1,958,813	2,024,332	2,056,042
Education	19,221,666	20,448,846	23,152,553	21,945,357	22,095,357
Special Appropriations	73,322	55,000	50,000	50,000	105,423
Debt Service	3,169,549	2,042,369	2,115,784	2,115,784	2,115,784
Transfers to Other Funds	807,167	399,465	584,904	645,674	658,370
Contingency	550	375,000	300,000	1,118,181	317,913
	<u>\$ 75,746,910</u>	<u>\$ 77,055,492</u>	<u>\$ 88,415,016</u>	<u>\$ 85,515,530</u>	<u>\$ 86,557,529</u>





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**STANLY COUNTY
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Governing Body	\$ 252,273	\$ 264,656	\$ 258,882	\$ 259,351	\$ 259,351
Administration	557,019	600,481	639,517	639,017	656,750
Finance	716,045	712,351	782,407	785,248	800,002
Tax Administration	917,158	975,248	1,035,345	1,037,240	1,069,571
Tax Revaluation	500,655	520,701	533,306	532,874	548,225
Attorneys	188,967	215,996	228,997	230,112	238,165
Clerk of Court	11,130	19,880	15,790	15,790	15,790
Judge's Office	3,628	11,737	24,487	13,387	13,387
District Attorney	-	-	-	-	-
Elections	452,442	646,234	614,200	609,077	622,838
Register of Deeds	399,432	471,564	503,296	504,525	517,753
Information Technology	1,063,501	1,298,862	1,466,155	1,435,804	1,458,566
Facilities Management	1,107,536	1,556,080	1,341,554	1,527,743	1,964,605
Total General Government	<u>\$ 6,169,786</u>	<u>\$ 7,293,790</u>	<u>\$ 7,443,936</u>	<u>\$ 7,590,168</u>	<u>\$ 8,165,003</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4110 - Governing Body						
<i>EX05 - Personal Services</i>						
120.000	Salaries Wages-Bd Members	67,284	67,282	67,282	67,282	67,282
127.000	Cell Phone Stipends	8,399	8,040	8,040	8,040	8,040
181.000	FICA/Medicare Tax	7,945	8,975	8,975	8,975	8,975
183.000	Health/Dental Insurance	60,548	65,931	67,253	67,253	67,253
189.000	Other Fringe Benefits	264	294	300	300	300
190.000	Professional Services	0	0	1,500	1,500	1,500
<i>Account Classification Total: EX05 - Personal Services</i>		144,440	150,522	153,350	153,350	153,350
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	847	1,000	1,000	1,000	1,000
260.000	Office Supplies	32	250	300	300	300
291.000	Data Processing Supplies	0	10,500	0	0	0
299.000	Miscellaneous Supplies	8,681	7,500	8,500	8,500	8,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		9,560	19,250	9,800	9,800	9,800
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	42,000	43,946	44,000	44,000	44,000
312.000	Training	1,727	1,500	1,500	1,500	1,500
321.000	Telephone Service	492	525	525	525	525
325.000	Postage	0	50	50	50	50
341.000	Printing Expense for Grants	5,053	5,500	5,500	5,500	5,500
342.000	Reproduction-Photo/Micro.	65	100	100	100	100
370.000	Advertising Expense	792	500	500	500	500
399.000	Other Services	265	0	0	0	0
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		50,393	52,121	52,175	52,175	52,175
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
454.000	Insurance Coverage Costs	6,770	1,736	1,788	2,257	2,257
491.300	Centralina Cog	15,392	15,006	15,039	15,039	15,039
491.400	NCACC	7,643	7,643	7,700	7,700	7,700
491.500	IOG	8,648	8,716	9,230	9,230	9,230
491.600	NACO	1,212	1,212	1,300	1,300	1,300
491.700	Rocky River RPO	8,216	8,450	8,500	8,500	8,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		47,881	42,763	43,557	44,026	44,026
Department Total: 4110 - Governing Body		252,273	264,656	258,882	259,351	259,351

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4120 - Administration						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	366,189	394,391	423,726	425,742	440,459
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	26,258	30,235	32,479	32,634	33,759
182.000	Retirement Expense	41,280	47,228	53,678	53,937	55,828
183.000	Health/Dental Insurance	57,227	58,991	60,174	60,174	60,174
183.700	Employee Assistant Program (EAP)	127	126	135	135	135
185.000	Unemployment Compensation	119	963	963	963	963
186.000	Workers Compensation	7,913	8,150	8,395	5,053	5,053
189.000	Other Fringe Benefits	7,588	8,378	9,026	9,066	9,066
190.000	Professional Services	916	2,500	2,500	2,500	2,500
<i>Account Classification Total: EX05 - Personal Services</i>		508,456	551,802	591,916	591,044	608,777
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	0	100	100	100	100
260.000	Office Supplies	2,352	1,500	1,250	1,250	1,250
261.000	Departmental Supplies	0	2,200	1,250	1,250	1,250
291.000	Data Processing Supplies	3,014	1,250	750	750	750
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,366	5,050	3,350	3,350	3,350
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	0	350	350	350	350
312.000	Training	1,410	1,750	1,750	1,750	1,750
321.000	Telephone Service	488	750	500	500	500
325.000	Postage	4,502	1,850	1,750	1,750	1,750
370.000	Advertising Expense	0	50	50	50	50
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		6,401	4,750	4,400	4,400	4,400
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	3,883	5,000	5,000	5,000	5,000
440.000	Service & Maint Contract	30,180	31,000	31,930	31,930	31,930
454.000	Insurance Coverage Costs	1,339	1,379	1,421	1,793	1,793
491.000	Dues and Subscriptions	1,394	1,500	1,500	1,500	1,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		36,796	38,879	39,851	40,223	40,223
Department Total: 4120 - Administration		557,019	600,481	639,517	639,017	656,750

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4130 - Finance						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	347,678	367,468	396,348	398,262	410,506
121.500	Salaries & Wages-Time Off Paid	9	0	0	0	0
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	24,599	28,176	30,385	30,531	31,468
182.000	Retirement Expense	39,841	44,684	50,931	51,177	52,750
183.000	Health/Dental Insurance	78,655	78,654	80,232	80,232	80,232
183.700	Employee Assistant Program (EAP)	170	168	180	180	180
185.000	Unemployment Compensation	158	1,284	1,284	1,284	1,284
186.000	Workers Compensation	1,110	1,143	1,178	709	709
189.000	Other Fringe Benefits	144	294	0	0	0
190.000	Professional Services	82,836	69,120	72,740	72,740	72,740
<i>Account Classification Total: EX05 - Personal Services</i>		576,041	591,831	634,118	635,955	650,709
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	3,636	4,000	4,100	4,100	4,100
261.000	Departmental Supplies	978	1,800	1,300	1,300	1,300
291.000	Data Processing Supplies	12,370	2,622	2,702	2,702	2,702
<i>Account Classification Total: EX10 - Supplies And Materials</i>		16,985	8,422	8,102	8,102	8,102
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	250	750	1,000	1,600	1,600
321.000	Telephone Service	757	800	600	600	600
325.000	Postage	4,020	4,100	4,500	4,500	4,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		5,027	5,650	6,100	6,700	6,700
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	8,903	8,200	9,300	9,300	9,300
440.000	Service & Maint Contract	1,766	1,891	1,946	1,946	1,946
453.000	Bonds and Other Insurance	0	541	650	650	650
454.000	Insurance Coverage Costs	1,452	1,496	1,541	1,945	1,945
491.000	Dues and Subscriptions	813	8,320	15,650	15,650	15,650
493.000	Bank Service Charges	105,059	86,000	105,000	105,000	105,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		117,993	106,448	134,087	134,491	134,491
Department Total: 4130 - Finance		716,045	712,351	782,407	785,248	800,002

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4141 - Tax Administration						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	453,831	475,738	515,153	517,641	544,472
170.000	Board Member Expenses	40	0	0	0	-
181.000	FICA/Medicare Tax	30,308	36,394	39,409	39,600	41,652
182.000	Retirement Expense	52,001	57,850	66,197	66,517	69,965
183.000	Health/Dental Insurance	126,554	131,090	133,720	133,720	133,720
183.700	Employee Assistant Program (EAP)	424	280	300	300	300
185.000	Unemployment Compensation	264	2,140	2,140	2,140	2,140
186.000	Workers Compensation	5,142	5,296	5,455	3,284	3,284
190.000	Professional Services	25,041	39,045	40,595	40,595	40,595
<i>Account Classification Total: EX05 - Personal Services</i>		693,605	747,833	802,969	803,797	836,128
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	5,884	8,200	10,000	10,000	10,000
261.000	Departmental Supplies	0	3,400	0	0	0
291.000	Data Processing Supplies	1,654	2,810	9,510	9,510	9,510
<i>Account Classification Total: EX10 - Supplies And Materials</i>		7,538	14,410	19,510	19,510	19,510
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	1,735	4,000	4,500	4,500	4,500
321.000	Telephone Service	696	1,200	1,100	1,100	1,100
325.000	Postage	28,607	37,000	35,000	35,000	35,000
370.000	Advertising Expense	6,936	7,250	7,500	7,500	7,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		37,973	49,450	48,100	48,100	48,100
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	4,333	5,400	6,480	6,480	6,480
440.000	Service & Maint Contract	2,995	2,995	2,995	2,995	2,995
453.000	Bonds and Other Insurance	360	371	383	383	383
454.000	Insurance Coverage Costs	3,839	3,954	4,073	5,140	5,140
491.000	Dues and Subscriptions	811	835	835	835	835
493.200	NCDMV Tax Processing	165,704	150,000	150,000	150,000	150,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		178,042	163,555	164,766	165,833	165,833
Department Total: 4141 - Tax Administration		917,158	975,248	1,035,345	1,037,240	1,069,571

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4143 - Tax Revaluation						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	295,235	308,447	332,534	334,140	346,880
170.000	Board Member Expenses	413	1,250	1,250	1,250	1,250
181.000	FICA/Medicare Tax	21,280	23,596	25,439	25,562	26,536
182.000	Retirement Expense	33,829	37,507	42,731	42,937	44,574
183.000	Health/Dental Insurance	66,050	65,545	66,860	66,860	66,860
183.700	Employee Assistant Program (EAP)	141	126	132	132	132
185.000	Unemployment Compensation	132	1,070	1,070	1,070	1,070
186.000	Workers Compensation	7,477	7,701	9,933	4,775	4,775
190.000	Professional Services	30,498	39,450	19,300	19,300	19,300
<i>Account Classification Total: EX05 - Personal Services</i>		455,054	484,692	497,249	496,026	511,377
<i>EX10 - Supplies And Materials</i>						
251.000	Motor Fuel	3,225	5,210	4,550	4,550	4,550
260.000	Office Supplies	1,698	3,045	3,045	3,045	3,045
261.000	Departmental Supplies	0	1,000	0	0	0
291.000	Data Processing Supplies	0	1,110	2,198	2,198	2,198
<i>Account Classification Total: EX10 - Supplies And Materials</i>		4,923	10,365	9,793	9,793	9,793
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	744	4,800	4,800	4,800	4,800
321.000	Telephone Service	226	400	380	380	380
325.000	Postage	865	2,400	2,520	2,520	2,520
353.000	Repair & Maint- Vehicles	573	1,800	1,800	1,800	1,800
370.000	Advertising Expense	365	700	700	700	700
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,774	10,100	10,200	10,200	10,200
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	8,884	9,000	9,000	9,000	9,000
430.000	Rental of Equipment	848	800	1,200	1,200	1,200
452.000	Vehicle Insurance	1,776	1,829	1,884	2,378	2,378
454.000	Insurance Coverage Costs	1,068	1,100	1,133	1,430	1,430
491.000	Dues and Subscriptions	2,764	2,815	2,847	2,847	2,847
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		15,340	15,544	16,064	16,855	16,855
<i>EX25 - Capital Outlay</i>						
550.520	Capital Outlay-GASB 87	22,563	0	0	0	0
<i>Account Classification Total: EX25 - Capital Outlay</i>		22,563	0	0	0	0
Department Total: 4143 - Tax Revaluation		500,655	520,701	533,306	532,874	548,225

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4155 - Attorneys						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	138,726	153,418	164,166	164,959	171,642
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	9,400	11,801	12,623	12,684	13,195
182.000	Retirement Expense	15,899	18,656	21,095	21,197	22,056
183.000	Health/Dental Insurance	17,899	19,664	20,058	20,058	20,058
183.700	Employee Assistant Program (EAP)	42	42	45	45	45
185.000	Unemployment Compensation	40	321	321	321	321
186.000	Workers Compensation	543	559	576	347	347
190.000	Professional Services	1,261	4,000	3,000	3,000	3,000
<i>Account Classification Total: EX05 - Personal Services</i>		184,650	209,301	222,724	223,451	231,504
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	511	500	915	915	915
261.000	Departmental Supplies	0	600	600	600	600
291.000	Data Processing Supplies	670	0	0	0	0
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,181	1,100	1,515	1,515	1,515
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	0	200	200	200	200
312.000	Training	775	1,850	1,850	1,850	1,850
325.000	Postage	0	25	25	25	25
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		775	2,075	2,075	2,075	2,075
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
454.000	Insurance Coverage Costs	1,397	1,439	1,483	1,871	1,871
491.000	Dues and Subscriptions	964	1,200	1,200	1,200	1,200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		2,361	2,639	2,683	3,071	3,071
<i>EX25 - Capital Outlay</i>						
510.000	Office Furniture & Equip	0	881	0	0	0
<i>Account Classification Total: EX25 - Capital Outlay</i>		0	881	0	0	0
Department Total: 4155 - Attorneys		188,967	215,996	228,997	230,112	238,165

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4160 - Clerk of Court						
<i>EX05 - Personal Services</i>						
129.000	Jury Commission	450	0	600	600	600
195.000	Programming Services	3,616	3,616	4,290	4,290	4,290
<i>Account Classification Total: EX05 - Personal Services</i>		4,066	3,616	4,890	4,890	4,890
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	324	0	0	0	0
292.000	Minor Office Equipment	6,317	14,864	5,800	5,800	5,800
<i>Account Classification Total: EX10 - Supplies And Materials</i>		6,641	14,864	5,800	5,800	5,800
<i>EX15 - Current Oblig. & Services</i>						
351.000	Rep&Maint-Bldg & Grounds	277	500	4,500	4,500	4,500
352.000	Rep & Maint - Equipment	0	400	400	400	400
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		277	900	4,900	4,900	4,900
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
491.000	Dues and Subscriptions	146	500	200	200	200
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		146	500	200	200	200
Department Total: 4160 - Clerk of Court		11,130	19,880	15,790	15,790	15,790

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4163 - Judge's Office						
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	237	0	0	0	0
260.030	Superior Court Office Supplies	287	500	750	750	750
261.000	Departmental Supplies	590	1,200	1,300	1,300	1,300
261.025	Magistrates Office Department Supplies	433	5,137	16,637	6,037	6,037
261.030	Superior Court Dept Supplies	0	2,000	3,000	2,500	2,500
291.000	Data Processing Supplies	144	0	0	0	0
292.100	Minor Office Equipment	0	1,200	1,300	1,300	1,300
292.125	Magistrates Office Equipment	1,937	1,400	1,400	1,400	1,400
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,628	11,437	24,387	13,287	13,287
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
491.000	Dues and Subscriptions	0	300	100	100	100
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		0	300	100	100	100
Department Total: 4163 - Judge's Office		3,628	11,737	24,487	13,387	13,387

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4170 - Elections						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	183,437	196,251	210,925	211,943	223,363
121.500	Salaries & Wages-Time Off Paid	1,599	0	0	0	-
122.000	Salaries & Wages-Overtime	6,369	10,500	10,500	10,500	10,500
126.000	Salaries & Wages-Pt/Temp.	28,980	42,172	44,105	44,382	44,382
127.000	Cell Phone Stipends	360	360	360	360	360
128.000	Precinct Officials	28,999	46,750	46,750	46,750	46,750
170.000	Board Member Expenses	5,532	9,725	9,725	9,725	9,725
181.000	FICA/Medicare Tax	17,717	22,242	23,562	23,612	24,486
182.000	Retirement Expense	21,906	23,864	27,104	27,235	28,702
183.000	Health/Dental Insurance	52,437	52,436	53,488	53,488	53,488
183.700	Employee Assistant Program (EAP)	85	112	120	120	120
185.000	Unemployment Compensation	105	856	856	856	856
186.000	Workers Compensation	664	684	705	424	424
190.000	Professional Services	0	100	100	100	100
<i>Account Classification Total: EX05 - Personal Services</i>		348,188	406,052	428,300	429,495	443,256
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	4,709	5,665	5,835	5,835	5,835
261.000	Departmental Supplies	5,778	24,178	42,160	42,160	42,160
291.000	Data Processing Supplies	5,586	8,000	17,450	17,450	17,450
<i>Account Classification Total: EX10 - Supplies And Materials</i>		16,073	37,843	65,445	65,445	65,445
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	642	750	1,200	1,200	1,200
312.000	Training	2,844	7,750	7,750	7,750	7,750
321.000	Telephone Service	706	2,035	1,500	1,500	1,500
325.000	Postage	7,177	9,000	9,000	9,000	9,000
351.000	Rep&Maint-Bldg & Grounds	1,262	0	0	0	0
352.000	Rep & Maint - Equipment	255	350	350	350	350
370.000	Advertising Expense	1,365	1,550	1,600	1,600	1,600
394.000	Cleaning Services	1,800	1,800	1,910	1,910	1,910
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		16,052	23,235	23,310	23,310	23,310
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
412.000	Rent Of Building	0	75	150	150	150
430.000	Rental of Equipment	13,043	12,325	13,025	13,025	13,025
440.000	Service & Maint Contract	26,143	35,776	31,271	31,271	31,271
445.000	Contracted Services	21,202	26,150	50,497	43,747	43,747
454.000	Insurance Coverage Costs	1,556	1,603	1,652	2,084	2,084
491.000	Dues and Subscriptions	625	675	550	550	550
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		62,569	76,604	97,145	90,827	90,827
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	9,560	102,500	0	0	0
<i>Account Classification Total: EX25 - Capital Outlay</i>		9,560	102,500	0	0	0
Department Total: 4170 - Elections		452,442	646,234	614,200	609,077	622,838

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4180 - Register Of Deeds						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	216,832	230,226	243,601	244,298	256,019
126.000	Salaries & Wages-Pt/Temp.	0	15,157	19,321	19,415	19,415
130.000	Special Pay-Supp. Retire	7,709	5,000	5,000	5,000	5,000
181.000	FICA/Medicare Tax	15,672	18,772	20,114	20,174	20,174
182.000	Retirement Expense	15,868	19,768	22,362	22,408	23,915
182.100	Reg of Deeds Retirement	8,980	10,071	11,424	11,479	11,479
183.000	Health/Dental Insurance	65,546	65,545	66,860	66,860	66,860
183.700	Employee Assistant Program (EAP)	141	140	150	150	150
185.000	Unemployment Compensation	150	1,221	1,263	1,264	1,264
186.000	Workers Compensation	605	623	642	386	386
189.000	Other Fringe Benefits	0	550	550	550	550
190.000	Professional Services	0	90	90	90	90
<i>Account Classification Total: EX05 - Personal Services</i>		331,503	367,163	391,377	392,074	405,302
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	7,065	7,646	12,750	12,750	12,750
261.000	Departmental Supplies	0	2,400	2,400	2,400	2,400
291.000	Data Processing Supplies	386	1,000	1,200	1,200	1,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		7,451	11,046	16,350	16,350	16,350
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	324	1,000	1,000	1,000	1,000
312.000	Training	3,116	4,050	5,050	5,050	5,050
321.000	Telephone Service	292	500	500	500	500
325.000	Postage	2,560	2,000	2,500	2,500	2,500
383.000	Outside Data Processing	33,500	33,500	33,500	33,500	33,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		39,791	41,050	42,550	42,550	42,550
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	2,385	3,240	3,888	3,888	3,888
440.000	Service & Maint Contract	3,814	4,200	4,200	4,200	4,200
453.000	Bonds and Other Insurance	150	171	177	177	177
454.000	Insurance Coverage Costs	1,915	1,972	2,032	2,564	2,564
491.000	Dues and Subscriptions	550	675	675	675	675
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		8,814	10,258	10,972	11,504	11,504
<i>EX25 - Capital Outlay</i>						
510.100	10% Enhancement Equipment	11,873	42,047	42,047	42,047	42,047
<i>Account Classification Total: EX25 - Capital Outlay</i>		11,873	42,047	42,047	42,047	42,047
Department Total: 4180 - Register Of Deeds		399,432	471,564	503,296	504,525	517,753

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4210 - Information Technology						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	420,509	490,053	530,864	533,621	552,510
127.000	Cell Phone Stipends	3,263	4,440	4,440	4,440	4,440
181.000	FICA/Medicare Tax	30,518	40,889	44,011	44,222	45,667
182.000	Retirement Expense	51,723	64,471	73,373	73,727	76,155
183.000	Health/Dental Insurance	88,500	104,872	106,976	106,976	106,976
183.700	Employee Assistant Program (EAP)	198	224	238	238	238
185.000	Unemployment Compensation	185	1,712	1,712	1,712	1,712
186.000	Workers Compensation	1,144	1,178	1,213	730	730
189.000	Other Fringe Benefits	288	294	294	294	294
190.000	Professional Services	10,000	0	6,000	6,000	6,000
<i>Account Classification Total: EX05 - Personal Services</i>		606,328	708,133	769,121	771,960	794,722
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	2,162	6,000	6,500	6,500	6,500
291.000	Data Processing Supplies	15,847	22,000	22,000	22,000	22,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		18,009	28,000	28,500	28,500	28,500
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	585	500	600	600	600
312.000	Training	1,647	5,000	3,000	3,000	3,000
321.000	Telephone Service	29,674	32,000	20,000	20,000	20,000
325.000	Postage	35	0	0	0	0
352.000	Rep & Maint - Equipment	900	500	500	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		32,842	38,000	24,100	24,100	24,100
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	108,585	123,780	142,200	142,200	142,200
440.000	Service & Maint Contract	296,621	394,800	471,050	467,550	467,550
454.000	Insurance Coverage Costs	1,116	1,149	1,184	1,494	1,494
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		406,322	519,729	614,434	611,244	611,244
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	0	5,000	30,000	0	0
<i>Account Classification Total: EX25 - Capital Outlay</i>		0	5,000	30,000	0	0
Department Total: 4210 - Information Technology		1,063,501	1,298,862	1,466,155	1,435,804	1,458,566

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4260 - Facilities Management						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	279,929	299,767	295,873	297,302	307,146
123.000	Salaries & Wages-On Call	492	2,000	2,000	2,000	2,000
127.000	Cell Phone Stipends	2,002	2,363	2,363	2,363	2,363
181.000	FICA/Medicare Tax	20,285	23,266	22,968	23,077	23,830
182.000	Retirement Expense	32,135	36,830	38,377	38,574	39,839
183.000	Health/Dental Insurance	87,438	87,437	89,191	89,191	89,191
183.700	Employee Assistant Program (EAP)	198	187	200	200	200
185.000	Unemployment Compensation	178	1,447	1,447	1,447	1,447
186.000	Workers Compensation	8,138	8,382	8,634	5,197	5,197
190.000	Professional Services	0	40	40	40	40
<i>Account Classification Total: EX05 - Personal Services</i>		430,795	461,719	461,093	459,391	471,253
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	17,195	20,000	20,000	20,000	20,000
212.000	Uniforms	5,319	6,500	6,500	6,500	6,500
251.000	Motor Fuel	9,541	10,100	10,000	10,000	10,000
253.000	Vehicle Parts & Supplies	139	700	700	700	700
260.000	Office Supplies	335	1,000	1,500	1,500	1,500
261.000	Departmental Supplies	6,337	13,500	13,500	13,500	13,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		38,867	51,800	52,200	52,200	52,200
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	0	200	0	0	-
321.000	Telephone Service	849	1,100	700	700	700
325.000	Postage	36	100	100	100	100
331.000	Electricity Expense	177,899	208,000	205,000	205,000	205,000
333.000	Natural Gas Expense	25,828	28,000	28,000	28,000	28,000
334.000	Water & Sewer Expense	34,110	32,000	32,000	32,000	32,000
339.000	Other Utilities Expense	0	15,391	0	0	-
351.000	Rep&Maint-Bldg & Grounds	219,682	305,000	366,522	305,000	305,000
351.050	Rep&Maint-Bldg & Grounds**Special Projects	0	0	0	250,000	250,000
352.000	Rep & Maint - Equipment	1,386	2,000	2,000	2,000	2,000
353.000	Repair & Maint- Vehicles	2,661	2,300	2,500	2,500	2,500
370.000	Advertising Expense	0	250	250	250	250
394.000	Cleaning Services	2,810	4,500	4,500	4,500	4,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		465,259	598,841	641,572	830,050	830,050
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	12,165	22,000	14,000	14,000	14,000
430.000	Rental of Equipment	195	800	800	800	800
440.000	Service & Maint Contract	101,526	104,574	106,052	106,052	106,052
452.000	Vehicle Insurance	3,839	3,954	4,073	5,140	5,140
454.000	Insurance Coverage Costs	12,031	12,392	12,764	16,110	16,110
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		129,756	143,720	137,689	142,102	142,102
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	0	0	49,000	44,000	44,000
550.520	Capital Outlay-GASB 87	24,817	0	0	0	-
580.000	Bldgs,Structure,& Improve	18,041	300,000	0	0	425,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		42,859	300,000	49,000	44,000	469,000
Department Total: 4260 - Facilities Management		1,107,536	1,556,080	1,341,554	1,527,743	1,964,605
Total Expense General Government		6,169,786	7,293,790	7,443,936	7,590,168	8,165,003



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**STANLY COUNTY
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2023 Commission Adopted
Sheriff Operations	\$ 5,886,763	\$ 5,447,668	\$ 6,225,664	\$ 5,899,724	\$ 5,899,256
Richfield Patrol Officer	78,027	85,660	90,207	90,233	91,432
School Resource Officer	519,057	546,159	1,165,243	764,360	1,064,382
Jail	3,694,950	3,765,285	4,128,219	4,010,850	4,284,395
Animal Protective Services	588,198	571,005	603,791	601,799	613,636
Juvenile Justice	238,853	245,334	240,334	240,334	240,334
Emergency Management	316,392	277,481	290,648	288,956	296,549
Fire	539,747	882,115	948,800	938,540	943,438
Emergency Medical Service	6,605,805	5,690,696	7,473,773	6,518,926	6,615,787
Non-Emergency Medical Service	-	763,565	551,686	551,699	551,699
Community Paramedic	166,185	189,345	489,870	471,815	471,815
Inspections	542,973	671,244	1,043,050	1,030,043	1,049,908
Medical Examiner	44,600	50,000	50,000	50,000	50,000
911 Emergency Operations	3,951,368	2,348,658	2,997,111	2,612,550	2,637,115
Total Public Safety	<u>\$23,172,916</u>	<u>\$21,534,215</u>	<u>\$26,298,396</u>	<u>\$ 24,069,829</u>	<u>\$24,809,746</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4310 - Sheriff						
Sub-Department: 4310 - Sheriff						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	2,726,195	2,855,032	3,043,228	3,040,169	3,136,416
121.025	Salaries & Wages-Field Training Officer	310	1,250	1,250	1,250	1,250
121.035	Salaries & Wages-Commissioner Meetings	1,238	1,200	1,200	1,200	1,200
122.000	Salaries & Wages-Overtime	8,061	-	-	-	-
124.000	Salaries & Wages-Town Dut	57,337	56,719	56,123	56,394	56,394
125.000	Separation Retirement	46,329	59,082	43,044	43,111	43,111
126.000	Salaries & Wages-Pt/Temp.	98,262	85,259	84,363	84,770	84,770
126.500	Salaries & Wages-Pt/Alcoa	24,856	29,127	28,821	28,960	28,960
127.000	Cell Phone Stipends	2,695	2,280	2,280	2,280	2,280
181.000	FICA/Medicare Tax	218,237	237,715	249,315	250,500	257,940
182.000	Retirement Expense	22,742	24,690	27,440	27,440	27,573
182.300	LEO Retirement	319,881	348,546	399,196	401,123	414,835
183.000	Health/Dental Insurance	693,541	707,886	722,088	722,088	722,088
183.700	Employee Assistant Program (EAP)	1,512	1,512	1,620	1,620	1,620
185.000	Unemployment Compensation	1,615	13,111	13,110	13,110	13,110
186.000	Workers Compensation	66,125	68,109	70,513	42,237	42,237
189.000	Other Fringe Benefits	129,009	152,383	160,954	161,641	161,641
190.000	Professional Services	28,499	13,700	13,700	8,700	8,700
<i>Account Classification Total: EX05 - Personal Services</i>		4,446,444	4,657,601	4,918,245	4,886,593	5,004,125
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	1,000	1,000	1,000	1,000	1,000
212.000	Uniforms	105,410	27,300	27,300	27,300	27,300
220.000	Food And Provisions	3,074	1,000	1,000	1,000	1,000
220.100	Food-Canine	2,667	3,000	3,000	3,000	3,000
230.000	Education Materials/Medical Supplies	2,666	3,000	3,000	2,500	2,500
230.200	Canine Medical Expense	-	1,000	1,000	1,000	1,000
251.000	Motor Fuel	195,789	140,000	140,000	150,000	150,000
252.000	Tires And Tubes	17,839	15,000	15,000	15,000	15,000
253.000	Vehicle Parts & Supplies	6,401	7,000	7,000	7,000	7,000
260.000	Office Supplies	12,687	11,000	11,000	11,000	11,000
260.050	D.A.R.E. Supplies	7,593	15,000	15,000	15,000	15,000
260.076	Sheriff's Office Cadets	-	1,500	1,500	1,500	1,500
261.000	Departmental Supplies	81,691	25,000	25,000	25,000	25,000
261.100	Ammo & Targets	32,346	10,000	10,000	10,000	10,000
291.000	Data Processing Supplies	81,732	85,000	85,000	85,000	85,000
299.000	Miscellaneous Supplies	120	-	-	-	-
299.200	Calendar Expense	5,941	4,000	4,000	4,000	4,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		556,957	349,800	349,800	359,300	359,300
<i>EX15 - Current Oblig. & Services</i>						
299.153	Sheriff Executions	6,148	-	-	-	-
312.000	Training	16,624	10,000	10,000	10,000	10,000
321.000	Telephone Service	35,667	30,000	30,000	30,000	30,000
325.000	Postage	4,001	3,500	3,500	3,500	3,500
331.000	Electricity Expense	21,532	18,000	18,000	18,000	18,000
334.000	Water & Sewer Expense	1,456	1,500	1,500	1,500	1,500
351.000	Rep&Maint-Bldg & Grounds	28,371	6,000	6,000	6,000	6,000
352.000	Rep & Maint - Equipment	33,939	14,500	14,500	14,500	14,500
353.000	Repair & Maint- Vehicles	166,253	74,000	88,000	88,000	88,000
370.000	Advertising Expense	400	400	400	400	400
394.000	Cleaning Services	13,260	13,260	13,260	13,260	13,260
399.000	Other Services	9,618	500	500	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		337,269	171,660	185,660	185,660	185,660
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	13,172	15,000	15,000	15,000	15,000
440.000	Service & Maint Contract	82,316	99,750	126,818	126,818	126,818
452.000	Vehicle Insurance	45,828	46,656	48,056	69,367	69,367
453.000	Bonds and Other Insurance	-	329	339	339	339
454.000	Insurance Coverage Costs	45,329	46,689	48,090	64,821	64,821
491.000	Dues and Subscriptions	9,749	12,000	24,517	25,167	25,167
499.000	Other Fixed Charges	15,000	15,000	15,000	15,000	15,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		211,395	235,424	277,820	316,512	316,512
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	16,384	33,183	151,659	151,659	33,659
540.000	Motor Vehicles	318,314	-	342,480	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		334,699	33,183	494,139	151,659	33,659
Sub-Department Total: 4310 - Sheriff		5,886,763	5,447,668	6,225,664	5,899,724	5,899,256

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4310 - Sheriff						
Sub-Department: 4312 - Richfield Patrol Officer						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	44,605	46,882	49,817	50,058	51,043
127.000	Cell Phone Stipends	-	360	360	360	360
181.000	FICA/Medicare Tax	3,412	3,614	3,839	3,857	3,932
182.300	LEO Retirement	5,418	6,113	7,024	7,058	7,197
183.000	Health/Dental Insurance	13,109	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	-	28	30	30	30
185.000	Unemployment Compensation	26	214	214	214	214
186.000	Workers Compensation	1,202	1,238	1,276	768	768
189.000	Other Fringe Benefits	2,240	2,362	2,509	2,521	2,521
<i>Account Classification Total: EX05 - Personal Services</i>		70,013	73,920	78,441	78,238	79,437
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	293	990	990	990	990
251.000	Motor Fuel	5,085	5,000	5,000	5,000	5,000
252.000	Tires And Tubes	680	600	600	600	600
253.000	Vehicle Parts & Supplies	134	1,000	1,000	1,000	1,000
261.000	Departmental Supplies	391	1,000	1,000	1,000	1,000
299.000	Miscellaneous Supplies	-	500	500	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		6,583	9,090	9,090	9,090	9,090
<i>EX15 - Current Oblig. & Services</i>						
353.000	Repair & Maint- Vehicles	605	1,800	1,800	1,800	1,800
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		605	1,800	1,800	1,800	1,800
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
452.000	Vehicle Insurance	246	253	261	329	329
454.000	Insurance Coverage Costs	580	597	615	776	776
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		826	850	876	1,105	1,105
Sub-Department Total: 4312 - Richfield Patrol Officer		78,027	85,660	90,207	90,233	91,432

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4310 - Sheriff						
Sub-Department: 4314 - School Resource Officer						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	314,158	330,577	713,939	443,262	608,672
127.000	Cell Phone Stipends	208	360	360	360	360
181.000	FICA/Medicare Tax	23,831	25,317	23,439	33,937	46,591
182.300	LEO Retirement	38,224	43,107	43,151	62,500	85,823
183.000	Health/Dental Insurance	80,137	91,763	80,232	120,348	160,464
183.700	Employee Assistant Program (EAP)	170	196	180	270	360
185.000	Unemployment Compensation	158	1,498	1,284	1,926	2,568
186.000	Workers Compensation	6,815	7,019	7,230	4,352	4,352
189.000	Other Fringe Benefits	15,778	16,547	15,320	22,181	28,968
190.000	Professional Services	-	-	500	500	500
<i>Account Classification Total: EX05 - Personal Services</i>		479,480	516,384	885,635	689,636	938,658
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	3,486	3,500	3,500	9,885	13,179
230.000	Education Materials/Medical Supplies	305	-	500	500	500
251.000	Motor Fuel	14,692	5,500	10,000	13,500	18,999
252.000	Tires And Tubes	1,573	1,500	1,500	1,500	2,000
253.000	Vehicle Parts & Supplies	318	300	300	300	300
260.000	Office Supplies	-	100	100	445	445
261.000	Departmental Supplies	500	500	500	800	800
291.000	Data Processing Supplies	2,825	2,879	2,879	5,879	7,829
<i>Account Classification Total: EX10 - Supplies And Materials</i>		23,698	14,279	19,279	32,809	44,052
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	6,346	6,500	6,500	11,615	15,488
352.000	Rep & Maint - Equipment	81	75	75	75	75
353.000	Repair & Maint- Vehicles	5,234	4,000	4,000	10,000	28,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		11,661	10,575	10,575	21,690	43,563
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	-	576	576	576	576
452.000	Vehicle Insurance	4,218	4,345	4,478	5,649	7,533
491.000	Dues and Subscriptions	-	-	650	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		4,218	4,921	5,704	6,225	8,109
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	-	244,050	-	-
550.000	Other Equipment	-	-	-	14,000	30,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	244,050	14,000	30,000
Sub-Department Total: 4314 - School Resource Officer		519,057	546,159	1,165,243	764,360	1,064,382

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4310 - Sheriff						
Sub-Department: 4320 - Jail						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	1,247,531	1,660,724	2,042,510	1,870,883	1,966,604
121.025	Salaries & Wages-Field Training Officer	43	-	-	-	-
122.000	Salaries & Wages-Overtime	174,522	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	18,700	50,937	50,209	50,452	50,452
127.000	Cell Phone Stipends	673	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	108,341	131,026	139,434	146,899	150,304
182.000	Retirement Expense	137,376	196,134	220,558	233,033	238,752
182.300	LEO Retirement	20,751	8,865	10,558	10,608	10,608
183.000	Health/Dental Insurance	375,016	471,924	481,392	508,136	508,136
183.700	Employee Assistant Program (EAP)	1,074	1,008	1,080	1,140	1,140
185.000	Unemployment Compensation	999	8,106	8,350	8,535	8,535
186.000	Workers Compensation	33,958	34,977	36,026	21,687	21,687
189.000	Other Fringe Benefits	8,647	3,399	3,744	3,762	3,762
190.000	Professional Services	25,889	8,500	8,500	8,500	8,500
<i>Account Classification Total: EX05 - Personal Services</i>		2,153,520	2,576,800	3,003,561	2,864,835	2,969,680
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	15,990	-	15,000	15,000	15,000
212.000	Uniforms	10,585	10,500	10,500	10,500	10,500
220.000	Food And Provisions	267,397	340,000	386,370	386,370	402,570
230.000	Education Materials/Medical Supplies	4,778	4,000	4,000	4,000	4,000
238.000	Medical Supplies/Drugs	631,605	360,000	360,000	360,000	360,000
251.000	Motor Fuel	6,363	6,500	6,500	6,500	6,500
252.000	Tires And Tubes	293	1,200	1,200	1,200	1,200
253.000	Vehicle Parts & Supplies	184	300	300	300	300
260.000	Office Supplies	2,881	3,500	3,500	3,500	3,500
261.000	Departmental Supplies	14,898	20,200	20,000	17,500	17,500
291.000	Data Processing Supplies	7,895	7,432	7,432	7,432	7,432
299.000	Miscellaneous Supplies	15,583	14,000	14,000	14,000	14,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		978,452	767,632	828,802	826,302	842,502
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	5,829	6,000	6,000	6,000	6,000
321.000	Telephone Service	1,110	1,500	1,500	1,500	1,500
325.000	Postage	1,889	1,500	1,500	1,500	1,500
331.000	Electricity Expense	68,099	73,000	73,000	73,000	73,000
333.000	Natural Gas Expense	33,540	25,000	25,000	25,000	25,000
335.000	Garbage Collection	5,357	5,500	5,500	5,500	5,500
351.000	Rep&Maint-Bldg & Grounds	74,748	30,000	30,000	50,000	50,000
352.000	Rep & Maint - Equipment	22,347	13,000	13,000	13,000	13,000
353.000	Repair & Maint- Vehicles	47	500	500	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		212,966	156,000	156,000	176,000	176,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	5,372	4,000	4,000	4,000	4,000
440.000	Service & Maint Contract	46,099	43,500	45,691	45,691	45,691
452.000	Vehicle Insurance	2,174	2,239	2,307	2,911	2,911
454.000	Insurance Coverage Costs	7,955	7,047	12,408	15,661	15,661
491.000	Dues and Subscriptions	-	-	450	450	450
499.000	Other Fixed Charges	288,411	75,000	75,000	75,000	75,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		350,011	131,786	139,856	143,713	143,713
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	-	133,067	-	-	152,500
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	133,067	-	-	152,500
Sub-Department Total: 4320 - Jail		3,694,950	3,765,285	4,128,219	4,010,850	4,284,395

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4310 - Sheriff						
Sub-Department: 4380 - Animal Protective Services						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	214,593	267,989	280,128	281,481	291,304
121.500	Salaries & Wages-Time Off Paid	11,578	-	-	-	-
122.000	Salaries & Wages-Overtime	(1,163)	-	-	-	-
123.000	Salaries & Wages-On Call	1,156	1,000	1,000	1,000	1,000
127.000	Cell Phone Stipends	580	2,160	2,160	2,160	2,160
181.000	FICA/Medicare Tax	17,265	20,743	21,672	21,775	22,527
182.000	Retirement Expense	8,237	-	10,046	10,094	11,356
182.300	LEO Retirement	19,995	35,227	28,780	28,918	28,918
183.000	Health/Dental Insurance	63,922	78,654	80,232	80,232	80,232
183.700	Employee Assistant Program (EAP)	141	168	180	180	180
185.000	Unemployment Compensation	132	1,284	1,284	1,284	1,284
186.000	Workers Compensation	2,715	2,796	2,610	1,734	1,734
189.000	Other Fringe Benefits	8,840	13,507	10,206	10,255	10,255
190.000	Professional Services	22,818	12,000	15,000	15,000	15,000
<i>Account Classification Total: EX05 - Personal Services</i>		370,810	435,528	453,298	454,113	465,950
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	2,088	2,900	2,900	2,900	2,900
212.000	Uniforms	2,987	3,000	3,000	3,000	3,000
220.000	Food And Provisions	112	-	300	300	300
220.100	Food-Canine	429	2,500	2,500	2,500	2,500
230.000	Education Materials/Medical Supplies	40	-	500	500	500
238.000	Medical Supplies/Drugs	15,114	8,500	8,500	8,500	8,500
251.000	Motor Fuel	13,091	8,000	20,000	20,000	20,000
252.000	Tires And Tubes	604	2,000	2,000	2,000	2,000
253.000	Vehicle Parts & Supplies	5,086	500	500	500	500
260.000	Office Supplies	993	1,000	1,000	1,000	1,000
261.000	Departmental Supplies	18,806	19,500	19,500	19,500	19,500
261.100	Ammo & Targets	500	500	500	500	500
291.000	Data Processing Supplies	354	1,500	1,500	1,500	1,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		60,204	49,900	62,700	62,700	62,700
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	2,696	2,500	2,500	2,500	2,500
321.000	Telephone Service	2,631	3,500	3,500	3,500	3,500
325.000	Postage	40	300	300	300	300
331.000	Electricity Expense	9,577	10,000	10,000	10,000	10,000
334.000	Water & Sewer Expense	1,951	1,200	1,200	1,200	1,200
335.000	Garbage Collection	1,054	1,575	1,575	1,575	1,575
339.000	Other Utilities Expense	-	600	600	600	600
351.000	Rep&Maint-Bldg & Grounds	1,650	7,500	7,500	4,000	4,000
352.000	Rep & Maint - Equipment	36	700	700	700	700
353.000	Repair & Maint- Vehicles	2,586	2,500	2,500	2,500	2,500
370.000	Advertising Expense	399	400	400	400	400
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		22,620	30,775	30,775	27,275	27,275
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	9,535	37,750	37,750	37,750	37,750
430.000	Rental of Equipment	983	1,000	1,000	1,000	1,000
440.000	Service & Maint Contract	4,800	10,760	12,200	12,200	12,200
452.000	Vehicle Insurance	2,496	2,571	2,649	3,342	3,342
453.000	Bonds and Other Insurance	-	1,571	1,619	1,619	1,619
491.000	Dues and Subscriptions	150	150	800	800	800
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		17,964	53,802	56,018	56,711	56,711
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	67,533	-	-	-	-
550.520	Capital Outlay-GASB 87	48,867	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		116,400	-	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>						
699.490	Animal Control Fines to School System	200	1,000	1,000	1,000	1,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		200	1,000	1,000	1,000	1,000
Sub-Department Total: 4380 - Animal Protective Services		588,198	571,005	603,791	601,799	613,636
Department Total: 4310 - Sheriff		10,766,994	10,415,777	12,213,124	11,366,966	11,953,101

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4321 - Juvenile Justice						
<i>EX15 - Current Oblig. & Services</i>						
300.000	OJJ Administration Cost	1,002	1,000	1,000	1,334	1,334
343.000	Refunds	581	-	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,583	1,000	1,000	1,334	1,334
<i>EX30 - Contracts, Grants, Etc.</i>						
699.500	D-A-S-H Youth Connections Mentoring	21,000	16,500	16,500	18,000	18,000
699.510	JCPC Teen Court Program	38,334	54,000	54,000	56,000	56,000
699.511	JCPC City of Albemarle Parks & Rec	-	38,834	38,834	30,000	30,000
699.512	JCPC Restitution	72,000	75,000	75,000	78,000	78,000
699.525	JCPC-Kids @ Work! Stanly	30,000	30,000	30,000	32,000	32,000
699.550	Juvenile Detention Costs	22,936	30,000	25,000	25,000	25,000
699.580	Stanly County Lift Academ	21,000	-	-	-	-
699.590	Stable Relationships	32,000	-	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		237,270	244,334	239,334	239,000	239,000
Department Total: 4321 - Juvenile Justice		238,853	245,334	240,334	240,334	240,334

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4330 - Emergency Services						
Sub-Department: 4330 - Emergency Management						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	153,565	137,849	145,386	146,088	152,389
127.000	Cell Phone Stipends	775	840	840	840	840
181.000	FICA/Medicare Tax	10,392	10,610	11,186	11,240	11,722
182.000	Retirement Expense	17,588	16,762	18,682	18,772	19,582
183.000	Health/Dental Insurance	24,706	26,218	26,744	26,744	26,744
183.700	Employee Assistant Program (EAP)	57	56	60	60	60
185.000	Unemployment Compensation	53	428	428	428	428
186.000	Workers Compensation	7,316	7,535	7,762	4,672	4,672
190.000	Professional Services	19,240	100	23,000	23,000	23,000
<i>Account Classification Total: EX05 - Personal Services</i>		233,691	200,398	234,088	231,844	239,437
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	869	1,937	1,000	1,000	1,000
251.000	Motor Fuel	1,925	2,700	2,800	2,800	2,800
252.000	Tires And Tubes	154	750	750	750	750
253.000	Vehicle Parts & Supplies	242	1,000	1,000	1,000	1,000
260.000	Office Supplies	718	1,000	5,000	5,000	5,000
261.000	Departmental Supplies	4,427	2,600	2,600	2,600	2,600
291.000	Data Processing Supplies	1,230	800	2,800	2,800	2,800
<i>Account Classification Total: EX10 - Supplies And Materials</i>		9,565	10,787	15,950	15,950	15,950
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	2,724	5,200	5,300	5,300	5,300
321.000	Telephone Service	677	1,310	1,245	1,245	1,245
325.000	Postage	-	50	50	50	50
339.000	Other Utilities Expense	173	500	990	990	990
351.000	Rep&Maint-Bldg & Grounds	215	-	-	-	-
352.000	Rep & Maint - Equipment	-	1,000	3,000	3,000	3,000
353.000	Repair & Maint- Vehicles	1,870	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	50	50	50	50
392.000	Laundry & Dry Cleaning	-	50	50	50	50
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		5,658	9,160	11,685	11,685	11,685
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	581	700	700	700	700
440.000	Service & Maint Contract	52,210	53,686	25,412	25,412	25,412
452.000	Vehicle Insurance	1,758	1,811	1,866	2,354	2,354
454.000	Insurance Coverage Costs	232	239	247	311	311
491.000	Dues and Subscriptions	453	700	700	700	700
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		55,233	57,136	28,925	29,477	29,477
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	12,245	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		12,245	-	-	-	-
Sub-Department Total: 4330 - Emergency Management		316,392	277,481	290,648	288,956	296,549

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4330 - Emergency Services						
Sub-Department: 4340 - Fire Service						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	114,318	160,675	170,696	171,514	175,902
126.000	Salaries & Wages-Pt/Temp.	29,721	22,192	23,317	21,392	21,392
127.000	Cell Phone Stipends	1,802	2,880	2,700	2,700	2,700
181.000	FICA/Medicare Tax	11,167	14,210	14,892	14,964	15,474
182.200	Fire Retirement	13,163	19,538	21,934	22,040	22,040
183.000	Health/Dental Insurance	26,218	39,327	40,116	40,116	40,116
183.700	Employee Assistant Program (EAP)	57	84	90	90	90
185.000	Unemployment Compensation	88	864	859	859	859
186.000	Workers Compensation	8,244	8,491	8,746	5,265	5,265
190.000	Professional Services	374	300	400	400	400
<i>Account Classification Total: EX05 - Personal Services</i>		205,154	268,561	283,750	279,340	284,238
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	1,310	1,500	2,000	1,500	1,500
230.000	Education Materials/Medical Supplies	273	300	350	350	350
251.000	Motor Fuel	8,768	7,200	12,000	12,000	12,000
252.000	Tires And Tubes	835	1,500	2,400	2,400	2,400
253.000	Vehicle Parts & Supplies	164	300	18,800	18,800	18,800
260.000	Office Supplies	250	5,705	500	500	500
261.000	Departmental Supplies	4,664	11,850	9,500	9,500	9,500
291.000	Data Processing Supplies	303	7,597	4,770	4,770	4,770
<i>Account Classification Total: EX10 - Supplies And Materials</i>		16,567	35,952	50,320	49,820	49,820
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	115	-	-	-	-
312.000	Training	2,045	3,000	3,500	3,500	3,500
321.000	Telephone Service	1,021	3,060	3,500	3,500	3,500
325.000	Postage	1	50	150	150	150
352.000	Rep & Maint - Equipment	160	250	500	500	500
353.000	Repair & Maint- Vehicles	8,415	2,500	2,750	2,750	2,750
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		11,757	8,860	10,400	10,400	10,400
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	436	400	600	600	600
440.000	Service & Maint Contract	7,046	4,102	5,667	5,667	5,667
452.000	Vehicle Insurance	2,482	2,556	2,633	3,323	3,323
454.000	Insurance Coverage Costs	271	279	288	363	363
491.000	Dues and Subscriptions	1,105	1,030	1,027	1,027	1,027
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		11,340	8,367	10,215	10,980	10,980
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	79,300	-	-	-
555.000	Radio Mobiles	-	-	170,000	170,000	170,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	79,300	170,000	170,000	170,000
<i>EX30 - Contracts, Grants, Etc.</i>						
693.000	Coop.Agreement W/Oth.Govt	61,430	64,000	-	-	-
699.100	Subsidy-Vol. Fire Dept.	42,000	48,000	48,000	48,000	48,000
699.200	VFD Personnel Grant	191,500	201,075	208,115	370,000	370,000
699.250	VFD Radio Grant	-	168,000	168,000	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		294,930	481,075	424,115	418,000	418,000
Sub-Department Total: 4340 - Fire Service		539,747	882,115	948,800	938,540	943,438

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4330 - Emergency Services						
Sub-Department: 4370 - Emergency Medical Service						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	2,445,619	2,669,552	2,821,586	2,763,328	2,843,506
122.000	Salaries & Wages-Overtime	471,722	370,000	374,152	375,176	375,176
126.000	Salaries & Wages-Pt/Temp.	134,927	110,250	108,675	109,200	109,200
127.000	Cell Phone Stipends	531	-	-	-	-
181.000	FICA/Medicare Tax	220,052	240,850	247,320	248,449	254,675
182.000	Retirement Expense	6,079	15,555	17,474	17,558	17,558
182.200	Fire Retirement	326,180	353,881	383,995	385,740	396,197
183.000	Health/Dental Insurance	677,506	747,213	762,204	762,204	762,204
183.700	Employee Assistant Program (EAP)	1,639	1,596	1,710	1,710	1,710
185.000	Unemployment Compensation	1,689	13,301	13,285	13,290	13,290
186.000	Workers Compensation	100,527	103,543	106,650	64,200	64,200
189.000	Other Fringe Benefits	453	1,176	-	-	-
190.000	Professional Services	183,013	94,400	52,040	52,040	52,040
199.000	Oth. Professionl Services	-	-	100,000	100,000	100,000
<i>Account Classification Total: EX05 - Personal Services</i>		4,569,937	4,721,317	4,989,091	4,892,895	4,989,756
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	1,398	3,500	3,500	3,500	3,500
212.000	Uniforms	25,435	25,000	40,000	31,000	31,000
230.000	Education Materials/Medical Supplies	3,288	2,500	2,500	2,500	2,500
238.000	Medical Supplies/Drugs	187,204	191,000	200,000	196,000	196,000
251.000	Motor Fuel	137,132	114,000	180,000	168,000	168,000
252.000	Tires And Tubes	3,434	14,000	14,000	14,000	14,000
253.000	Vehicle Parts & Supplies	6,201	5,000	7,000	5,000	5,000
260.000	Office Supplies	2,727	2,500	3,000	3,000	3,000
261.000	Departmental Supplies	34,773	14,500	31,000	28,000	28,000
291.000	Data Processing Supplies	6,501	9,458	12,385	12,385	12,385
<i>Account Classification Total: EX10 - Supplies And Materials</i>		408,094	381,458	493,385	463,385	463,385
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	551	-	-	-	-
312.000	Training	14,787	14,500	17,700	17,700	17,700
321.000	Telephone Service	24,637	25,000	36,016	36,000	36,000
325.000	Postage	1,393	7,500	8,000	8,000	8,000
331.000	Electricity Expense	22,714	22,000	23,000	23,000	23,000
333.000	Natural Gas Expense	8,313	13,500	13,500	13,500	13,500
334.000	Water & Sewer Expense	8,130	5,700	5,700	5,700	5,700
339.000	Other Utilities Expense	3,193	3,139	3,200	3,200	3,200
341.000	Printing Expense for Grants	-	-	2	2	2
351.000	Rep&Maint-Bldg & Grounds	20,767	20,000	20,000	20,000	20,000
352.000	Rep & Maint - Equipment	7,961	7,400	7,400	7,400	7,400
353.000	Repair & Maint- Vehicles	45,959	45,000	55,000	50,000	50,000
370.000	Advertising Expense	210	500	600	600	600
399.000	Other Services	-	-	21,000	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		158,616	164,239	211,118	185,102	185,102
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
410.000	Rent-Land,Bldg. & Offices	-	-	10,000	5,000	5,000
419.100	Vehicle Lease	730	-	-	-	-
430.000	Rental of Equipment	1,396	1,700	197,535	197,535	197,535
440.000	Service & Maint Contract	110,066	128,272	130,730	130,730	130,730
451.000	Cyber Insurance Cost	-	1,889	-	-	-
452.000	Vehicle Insurance	33,465	34,469	42,408	53,524	53,524
454.000	Insurance Coverage Costs	30,080	25,832	27,637	39,007	39,007
491.000	Dues and Subscriptions	1,730	6,420	7,020	7,020	7,020
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		177,466	198,582	415,330	432,816	432,816
<i>EX25 - Capital Outlay</i>						
530.000	Medical Equipment	140,270	172,900	113,528	113,528	113,528
540.000	Motor Vehicles	447,856	-	770,121	79,000	79,000
550.000	Other Equipment	-	-	129,000	-	-
550.520	Capital Outlay-GASB 87	651,365	-	-	-	-
580.000	Bldgs,Structure,& Improve	-	-	300,000	300,000	300,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		1,239,491	172,900	1,312,649	492,528	492,528
<i>EX30 - Contracts, Grants, Etc.</i>						
699.050	Subsidy - Rescue Unit	22,000	22,000	22,000	22,000	22,000
699.110	Subsidy - First Responder	30,200	30,200	30,200	30,200	30,200
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		52,200	52,200	52,200	52,200	52,200
Sub-Department Total: 4370 - Emergency Medical Service		6,605,805	5,690,696	7,473,773	6,518,926	6,615,787

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4330 - Emergency Services						
Sub-Department: 4371 - Non-Emergency Medical Service						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	-	304,539	287,551	288,940	288,940
122.000	Salaries & Wages-Overtime	-	26,435	24,959	25,080	25,080
181.000	FICA/Medicare Tax	-	25,319	23,907	24,023	24,023
182.200	Fire Retirement	-	40,246	40,158	40,352	40,352
183.000	Health/Dental Insurance	-	104,872	106,976	106,976	106,976
183.700	Employee Assistant Program (EAP)	-	224	240	240	240
185.000	Unemployment Compensation	-	1,712	1,712	1,712	1,712
186.000	Workers Compensation	-	1,712	1,764	1,062	1,062
190.000	Professional Services	-	368	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		-	505,427	487,267	488,385	488,385
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	-	2,600	2,600	2,600	2,600
230.000	Education Materials/Medical Supplies	-	800	1,600	1,600	1,600
238.000	Medical Supplies/Drugs	-	12,000	12,500	12,500	12,500
251.000	Motor Fuel	-	21,600	19,710	19,710	19,710
252.000	Tires And Tubes	-	3,100	4,000	4,000	4,000
253.000	Vehicle Parts & Supplies	-	1,000	1,030	1,030	1,030
261.000	Departmental Supplies	-	1,200	1,200	1,200	1,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		-	42,300	42,640	42,640	42,640
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	-	1,200	1,200	1,200	1,200
321.000	Telephone Service	-	960	1,032	1,032	1,032
352.000	Rep & Maint - Equipment	-	550	600	600	600
353.000	Repair & Maint- Vehicles	-	10,800	10,800	10,800	10,800
399.000	Other Services	-	-	1,672	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		-	13,510	15,304	13,632	13,632
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
440.000	Service & Maint Contract	-	4,052	4,152	4,152	4,152
452.000	Vehicle Insurance	-	2,100	2,163	2,730	2,730
491.000	Dues and Subscriptions	-	160	160	160	160
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		-	6,312	6,475	7,042	7,042
<i>EX25 - Capital Outlay</i>						
530.000	Medical Equipment	-	56,800	-	-	-
540.000	Motor Vehicles	-	120,516	-	-	-
555.000	Radio Mobiles	-	18,700	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	196,016	-	-	-
Sub-Department Total: 4371 - Non-Emergency Medical Service		-	763,565	551,686	551,699	551,699

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4330 - Emergency Services						
Sub-Department: 4375 - Community Paramedic						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	89,248	96,967	252,734	253,955	253,955
122.000	Salaries & Wages-Overtime	17,584	8,199	18,221	18,309	18,309
181.000	FICA/Medicare Tax	7,900	8,045	20,728	20,828	20,828
182.200	Fire Retirement	12,303	12,788	34,818	34,986	34,986
183.000	Health/Dental Insurance	23,332	26,218	66,860	66,860	66,860
183.700	Employee Assistant Program (EAP)	-	56	150	150	150
185.000	Unemployment Compensation	53	4,289	1,070	1,070	1,070
186.000	Workers Compensation	4,201	4,327	8,914	2,683	2,683
<i>Account Classification Total: EX05 - Personal Services</i>		154,620	160,889	403,495	398,841	398,841
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	648	1,000	1,250	1,250	1,250
230.000	Education Materials/Medical Supplies	-	300	300	300	300
238.000	Medical Supplies/Drugs	664	2,000	2,000	2,000	2,000
251.000	Motor Fuel	-	7,500	7,500	7,500	7,500
252.000	Tires And Tubes	-	1,800	1,800	1,800	1,800
253.000	Vehicle Parts & Supplies	-	1,200	1,200	1,200	1,200
260.000	Office Supplies	1,145	1,000	1,000	1,000	1,000
261.000	Departmental Supplies	2,963	3,000	3,000	3,000	3,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,420	17,800	18,050	18,050	18,050
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	2,821	1,000	2,500	2,500	2,500
321.000	Telephone Service	1,865	2,400	3,024	3,024	3,024
341.000	Printing Expense for Grants	-	500	500	500	500
352.000	Rep & Maint - Equipment	-	3,000	1,000	1,000	1,000
353.000	Repair & Maint- Vehicles	70	-	2,000	2,000	2,000
399.000	Other Services	-	-	1,050	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		4,756	6,900	10,074	9,024	9,024
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	-	731	1,263	800	800
452.000	Vehicle Insurance	-	2,100	4,326	4,326	4,326
491.000	Dues and Subscriptions	-	925	748	748	748
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		-	3,756	6,337	5,874	5,874
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	-	35,026	35,026	35,026
550.520	Capital Outlay-GASB 87	1,388	-	-	-	-
555.000	Radio Mobiles	-	-	16,888	5,000	5,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		1,388	-	51,914	40,026	40,026
Sub-Department Total: 4375 - Community Paramedic		166,185	189,345	489,870	471,815	471,815
Department Total: 4330 - Emergency Services		7,628,129	7,803,202	9,754,777	8,769,936	8,879,288

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4350 - Inspections						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	309,524	369,120	400,628	402,563	419,048
121.500	Salaries & Wages-Time Off Paid	984	-	-	-	-
127.000	Cell Phone Stipends	2,279	3,120	3,120	3,120	3,120
181.000	FICA/Medicare Tax	22,252	28,476	30,887	31,035	32,296
182.000	Retirement Expense	35,582	44,885	51,481	51,729	53,848
183.000	Health/Dental Insurance	65,546	78,654	80,232	80,232	80,232
183.700	Employee Assistant Program (EAP)	113	168	180	180	180
185.000	Unemployment Compensation	132	1,284	1,284	1,284	1,284
186.000	Workers Compensation	10,197	10,503	10,819	6,512	6,512
190.000	Professional Services	648	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		447,257	536,210	578,631	576,655	596,520
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	-	2,250	2,500	2,500	2,500
251.000	Motor Fuel	15,549	14,000	14,000	14,000	14,000
253.000	Vehicle Parts & Supplies	-	250	2,500	2,500	2,500
260.000	Office Supplies	1,343	1,500	1,750	1,750	1,750
261.000	Departmental Supplies	-	1,700	3,500	1,700	1,700
291.000	Data Processing Supplies	970	21,000	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		17,862	40,700	24,250	22,450	22,450
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	-	1,500	1,500	1,500
312.000	Training	3,565	4,000	5,000	4,500	4,500
321.000	Telephone Service	2,929	3,000	-	-	-
325.000	Postage	86	110	100	100	100
351.000	Rep&Maint-Bldg & Grounds	-	-	85,700	85,700	85,700
353.000	Repair & Maint- Vehicles	3,893	4,000	5,000	5,000	5,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		10,473	11,110	97,300	96,800	96,800
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	18,435	18,500	18,500	18,500	18,500
430.000	Rental of Equipment	295	-	450	450	450
440.000	Service & Maint Contract	952	-	252,500	252,500	252,500
452.000	Vehicle Insurance	2,638	2,700	2,781	3,510	3,510
454.000	Insurance Coverage Costs	1,946	2,004	2,065	2,605	2,605
491.000	Dues and Subscriptions	1,813	1,270	1,270	1,270	1,270
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		26,078	24,474	277,566	278,835	278,835
<i>EX25 - Capital Outlay</i>						
510.000	Office Furniture & Equip	-	500	13,803	13,803	13,803
520.000	Data Processing Equip	-	2,250	3,500	3,500	3,500
540.000	Motor Vehicles	-	56,000	48,000	38,000	38,000
550.520	Capital Outlay-GASB 87	41,302	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		41,302	58,750	65,303	55,303	55,303
Department Total: 4350 - Inspections		542,973	671,244	1,043,050	1,030,043	1,049,908

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4360 - Medical Examiner						
<i>EX05 - Personal Services</i>						
190.000	Professional Services	44,600	50,000	50,000	50,000	50,000
<i>Account Classification Total: EX05 - Personal Services</i>		44,600	50,000	50,000	50,000	50,000
Department Total: 4360 - Medical Examiner		44,600	50,000	50,000	50,000	50,000

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4395 - 911 Emerg. Communications						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	785,898	895,684	1,041,822	1,001,116	1,017,829
121.025	Salaries & Wages-Field Training Officer	1,703	2,000	2,000	2,000	2,000
121.500	Salaries & Wages-Time Off Paid	7,589	3,000	3,000	3,000	3,000
122.000	Salaries & Wages-Overtime	119,942	120,235	126,422	126,935	126,935
123.000	Salaries & Wages-On Call	12,034	15,000	15,000	15,000	15,000
126.000	Salaries & Wages-Pt/Temp.	100,811	65,147	64,359	64,622	64,622
127.000	Cell Phone Stipends	1,550	1,680	1,680	2,520	2,520
181.000	FICA/Medicare Tax	75,957	82,381	86,751	90,801	93,731
182.000	Retirement Expense	109,238	129,732	144,434	151,237	156,159
183.000	Health/Dental Insurance	243,024	301,507	320,928	320,928	320,928
183.700	Employee Assistant Program (EAP)	509	644	686	716	716
185.000	Unemployment Compensation	566	5,022	5,022	5,236	5,236
186.000	Workers Compensation	3,481	3,585	3,346	2,223	2,223
189.000	Other Fringe Benefits	184	-	-	-	-
190.000	Professional Services	22,180	4,200	6,250	6,250	6,250
<i>Account Classification Total: EX05 - Personal Services</i>		1,484,668	1,629,817	1,821,700	1,792,584	1,817,149
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	4,610	2,500	3,500	2,750	2,750
260.000	Office Supplies	1,495	1,250	1,500	1,500	1,500
261.000	Departmental Supplies	9,412	4,800	5,000	4,800	4,800
291.000	Data Processing Supplies	14,349	16,746	15,383	15,383	15,383
<i>Account Classification Total: EX10 - Supplies And Materials</i>		29,866	25,296	25,383	24,433	24,433
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	500	1,000	500	500
312.000	Training	6,068	5,000	9,500	9,500	9,500
321.000	Telephone Service	9,617	12,760	11,878	11,878	11,878
325.000	Postage	155	350	350	350	350
331.000	Electricity Expense	32,989	33,800	36,100	36,100	36,100
339.000	Other Utilities Expense	718	2,000	3,000	3,000	3,000
351.000	Rep&Maint-Bldg & Grounds	1,900	-	-	-	-
352.000	Rep & Maint - Equipment	16,543	26,448	20,000	15,000	15,000
370.000	Advertising Expense	442	500	500	500	500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		68,432	81,358	82,328	76,828	76,828
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	13,698	22,527	29,214	29,214	29,214
440.000	Service & Maint Contract	540,335	585,016	965,365	615,365	615,365
454.000	Insurance Coverage Costs	3,615	3,723	3,835	4,840	4,840
491.000	Dues and Subscriptions	556	921	1,286	1,286	1,286
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		558,204	612,187	999,700	650,705	650,705
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	-	-	68,000	68,000	68,000
555.000	Radio Mobiles	1,810,198	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		1,810,198	-	68,000	68,000	68,000
Department Total: 4395 - 911 Emerg. Communications		3,951,368	2,348,658	2,997,111	2,612,550	2,637,115
Total Expense Public Safety		23,172,916	21,534,215	26,298,396	24,069,829	24,809,746

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner
Fund: 110 - General Fund						
EXPENSES						
Department: 4540 - Transportation Services						
Sub-Department: 4540 - Administration						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	137,390	145,509	158,595	159,361	164,653
126.000	Salaries & Wages-Pt/Temp.	18,467	21,794	23,462	23,576	23,576
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	11,839	12,863	13,992	14,059	14,464
182.000	Retirement Expense	17,862	20,344	23,394	23,507	24,187
183.000	Health/Dental Insurance	39,328	39,327	40,116	40,116	40,116
183.700	Employee Assistant Program (EAP)	113	84	90	90	90
185.000	Unemployment Compensation	104	856	856	856	856
186.000	Workers Compensation	557	574	592	356	356
189.000	Other Fringe Benefits	288	294	300	300	300
190.000	Professional Services	770	1,300	1,400	1,400	1,400
<i>Account Classification Total: EX05 - Personal Services</i>		227,556	243,785	263,637	264,461	270,838
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	95	250	250	250	250
212.000	Uniforms	860	1,200	1,150	1,150	1,150
260.000	Office Supplies	1,372	1,600	1,858	1,858	1,858
261.000	Departmental Supplies	1,078	3,675	1,500	1,250	1,250
291.000	Data Processing Supplies	1,747	5,600	4,500	4,500	4,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		5,152	12,325	9,258	9,008	9,008
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	89	400	250	250	250
312.000	Training	300	900	900	900	900
321.000	Telephone Service	1,109	2,000	1,650	1,650	1,650
325.000	Postage	118	300	300	300	300
331.000	Electricity Expense	1,299	2,000	1,700	1,700	1,700
334.000	Water & Sewer Expense	415	350	550	550	550
351.000	Rep&Maint-Bldg & Grounds	3,387	750	28,386	7,350	7,350
370.000	Advertising Expense	3,743	4,152	4,207	4,207	4,207
394.000	Cleaning Services	1,680	1,800	2,000	2,000	2,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		12,140	12,652	39,943	18,907	18,907
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	1,333	1,300	1,750	1,750	1,750
452.000	Vehicle Insurance	50,108	51,611	53,160	67,094	67,094
454.000	Insurance Coverage Costs	878	904	932	1,175	1,175
491.000	Dues and Subscriptions	500	600	500	500	500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		52,819	54,415	56,342	70,519	70,519
Sub-Department Total: 4540 - Administration		297,667	323,177	369,180	362,895	369,272

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner
Fund: 110 - General Fund						
EXPENSES						
Department: 4540 - Transportation Services						
Sub-Department: 4550 - Transportation Operations						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	140,054	145,531	149,677	150,400	167,218
121.500	Salaries & Wages-Time Off Paid	1,314	-	-	-	-
122.000	Salaries & Wages-Overtime	768	4,000	4,000	4,000	4,000
126.000	Salaries & Wages-Pt/Temp.	211,270	352,316	356,249	357,652	357,652
127.000	Cell Phone Stipends	720	720	720	720	720
181.000	FICA/Medicare Tax	26,487	38,446	39,064	39,227	40,514
182.000	Retirement Expense	38,645	56,596	60,913	61,164	63,325
183.000	Health/Dental Insurance	122,521	144,199	147,092	147,092	147,092
183.700	Employee Assistant Program (EAP)	311	420	450	450	450
185.000	Unemployment Compensation	447	3,688	3,675	3,679	3,679
186.000	Workers Compensation	22,729	23,411	24,113	14,516	14,516
189.000	Other Fringe Benefits	-	294	-	-	-
190.000	Professional Services	145	150	150	150	150
<i>Account Classification Total: EX05 - Personal Services</i>		565,410	769,771	786,103	779,050	799,316
<i>EX10 - Supplies And Materials</i>						
251.000	Motor Fuel	81,669	102,000	99,100	99,100	99,100
252.000	Tires And Tubes	6,478	7,500	7,500	7,500	7,500
253.000	Vehicle Parts & Supplies	10,431	25,000	25,000	25,000	25,000
260.000	Office Supplies	81	100	100	100	100
261.000	Departmental Supplies	1,315	1,300	1,300	1,300	1,300
<i>Account Classification Total: EX10 - Supplies And Materials</i>		99,974	135,900	133,000	133,000	133,000
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	203	500	500	500	500
331.000	Electricity Expense	1,736	2,750	2,150	2,150	2,150
334.000	Water & Sewer Expense	297	350	350	350	350
351.000	Rep&Maint-Bldg & Grounds	330	1,000	1,000	1,000	1,000
353.000	Repair & Maint- Vehicles	-	-	12,000	12,000	12,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,567	4,600	16,000	16,000	16,000
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	292,148	415,600	415,600	415,600
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	292,148	415,600	415,600	415,600
Sub-Department Total: 4550 - Transportation Operations		667,951	1,202,419	1,350,703	1,343,650	1,363,916
Department Total: 4540 - Transportation Services		965,618	1,525,596	1,719,883	1,706,545	1,733,188
Total Expense Transportation		965,618	1,525,596	1,719,883	1,706,545	1,733,188



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**STANLY COUNTY
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Solid Waste Services	\$ 1,232,596	\$ 1,364,763	\$ 1,434,449	\$ 1,395,670	\$ 1,418,638
Forestry	97,639	101,295	108,862	108,862	108,862
Soil & Water Conservation	119,950	154,356	168,647	168,803	170,141
Total Environmental Protection	<u>\$ 1,450,185</u>	<u>\$ 1,620,414</u>	<u>\$ 1,711,958</u>	<u>\$ 1,673,335</u>	<u>\$ 1,697,641</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4710 - Solid Waste Department						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	23,001	24,084	25,806	25,931	25,931
122.000	Salaries & Wages-Overtime	619	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	332,316	351,800	383,795	385,649	404,709
127.000	Cell Phone Stipends	277	277	278	278	278
181.000	FICA/Medicare Tax	27,250	28,667	31,356	31,507	32,965
182.000	Retirement Expense	32,445	41,156	46,754	46,979	49,429
183.000	Health/Dental Insurance	4,326	4,326	4,413	4,413	4,413
183.700	Employee Assistant Program (EAP)	-	9	10	10	10
185.000	Unemployment Compensation	408	3,431	3,658	3,670	3,670
186.000	Workers Compensation	10,574	10,891	11,218	6,753	6,753
190.000	Professional Services	80	80	80	80	80
<i>Account Classification Total: EX05 - Personal Services</i>		431,297	464,721	507,368	505,270	528,238
<i>EX10 - Supplies And Materials</i>						
230.000	Education Materials/Medical Supplies	-	500	250	250	250
251.000	Motor Fuel	32	400	200	200	200
260.000	Office Supplies	364	1,500	1,000	1,000	1,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		396	2,400	1,450	1,450	1,450
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	225	325	400	400	400
321.000	Telephone Service	6,200	7,000	7,000	7,000	7,000
325.000	Postage	23	100	100	100	100
331.000	Electricity Expense	11,588	12,500	13,000	13,000	13,000
334.000	Water & Sewer Expense	1,559	1,650	1,650	1,650	1,650
351.000	Rep&Maint-Bldg & Grounds	3,197	24,000	10,000	10,000	10,000
352.000	Rep & Maint - Equipment	12,833	25,000	25,000	25,000	25,000
370.000	Advertising Expense	645	750	750	750	750
399.000	Other Services	166,478	165,000	165,000	165,000	165,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		202,747	236,325	222,900	222,900	222,900
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
410.000	Rent-Land,Bldg. & Offices	6,070	6,100	6,100	6,100	6,100
430.000	Rental of Equipment	846	1,340	1,340	1,340	1,340
440.000	Service & Maint Contract	566,488	651,653	693,030	656,019	656,019
454.000	Insurance Coverage Costs	1,188	1,224	1,261	1,591	1,591
491.000	Dues and Subscriptions	1,000	1,000	1,000	1,000	1,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		575,592	661,317	702,731	666,050	666,050
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	12,500	-	-	-	-
550.520	Capital Outlay-GASB 87	10,064	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		22,564	-	-	-	-
Department Total: 4710 - Solid Waste Department		1,232,596	1,364,763	1,434,449	1,395,670	1,418,638

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4750 - Forestry						
<i>EX30 - Contracts, Grants, Etc.</i>						
693.000	Coop.Agreement W/Oth.Govt	97,639	101,295	108,862	108,862	108,862
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		97,639	101,295	108,862	108,862	108,862
Department Total: 4750 - Forestry		97,639	101,295	108,862	108,862	108,862

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4960 - Soil & Water Conservation						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	77,547	97,718	105,799	106,310	107,420
121.500	Salaries & Wages-Time Off Paid	56	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	(363)	-	-	-	-
181.000	FICA/Medicare Tax	5,899	7,475	8,094	8,133	8,218
182.000	Retirement Expense	8,857	11,882	13,595	13,661	13,804
183.000	Health/Dental Insurance	17,647	26,218	26,744	26,744	26,744
183.700	Employee Assistant Program (EAP)	57	56	60	60	60
185.000	Unemployment Compensation	53	428	428	428	428
186.000	Workers Compensation	1,700	1,751	1,804	1,086	1,086
190.000	Professional Services	-	40	40	40	40
<i>Account Classification Total: EX05 - Personal Services</i>		111,453	145,568	156,564	156,462	157,800
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	-	200	200	200	200
251.000	Motor Fuel	321	400	460	460	460
253.000	Vehicle Parts & Supplies	300	300	360	360	360
260.000	Office Supplies	84	200	200	200	200
291.000	Data Processing Supplies	2,690	200	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,395	1,300	1,220	1,220	1,220
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	200	-	-	-
312.000	Training	2,688	3,300	4,000	4,000	4,000
321.000	Telephone Service	631	800	-	-	-
353.000	Repair & Maint- Vehicles	14	200	3,200	3,200	3,200
370.000	Advertising Expense	-	175	175	175	175
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,333	4,675	7,375	7,375	7,375
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	190	500	600	600	600
452.000	Vehicle Insurance	633	652	672	848	848
454.000	Insurance Coverage Costs	296	305	315	397	397
491.000	Dues and Subscriptions	651	1,356	1,901	1,901	1,901
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,770	2,813	3,488	3,746	3,746
Department Total: 4960 - Soil & Water Conservation		119,950	154,356	168,647	168,803	170,141
Total Expense Environmental Protection		1,450,185	1,620,414	1,711,958	1,673,335	1,697,641

**STANLY COUNTY
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2023 Commission Adopted
Economic Development	\$ 1,263,059	\$ 621,588	\$ 2,918,930	\$ 2,896,432	\$ 2,903,009
Occupancy Tax	329,982	235,200	260,800	260,800	260,800
Planning and Zoning	298,909	328,543	319,106	318,195	330,878
Central Permitting	290,723	353,885	370,477	365,857	380,199
Rocky River RPO	110,103	132,969	141,469	140,244	140,244
Cooperative Extension	241,049	274,359	298,093	298,186	298,186
Total Economic & Physical Development	<u>\$ 2,533,825</u>	<u>\$ 1,946,544</u>	<u>\$ 4,308,875</u>	<u>\$ 4,279,714</u>	<u>\$ 4,313,316</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4902 - Economic Development Comm						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	120,716	128,098	137,712	138,376	143,833
127.000	Cell Phone Stipends	840	840	840	840	840
170.000	Board Member Expenses	720	750	750	750	750
181.000	FICA/Medicare Tax	9,209	10,323	11,058	11,109	11,527
182.000	Retirement Expense	13,833	15,577	17,696	17,781	18,483
183.000	Health/Dental Insurance	25,983	26,218	26,744	26,744	26,744
183.700	Employee Assistant Program (EAP)	57	56	60	60	60
185.000	Unemployment Compensation	53	428	428	428	428
186.000	Workers Compensation	3,475	3,579	3,687	2,219	2,219
190.000	Professional Services	29,818	35,000	35,000	30,000	30,000
<i>Account Classification Total: EX05 - Personal Services</i>		204,704	220,869	233,975	228,307	234,884
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	230	1,500	2,500	1,750	1,750
260.000	Office Supplies	778	1,500	1,750	1,500	1,500
261.000	Departmental Supplies	390	1,200	1,500	1,200	1,200
291.000	Data Processing Supplies	416	2,500	2,000	2,000	2,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,813	6,700	7,750	6,450	6,450
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	6,627	7,000	8,000	7,000	7,000
312.000	Training	6,372	6,500	7,000	6,500	6,500
313.300	Client Subsistence	886	1,500	2,000	1,500	1,500
321.000	Telephone Service	160	350	333	333	333
325.000	Postage	148	300	300	300	300
341.000	Printing Expense for Grants	-	200	200	200	200
351.000	Rep&Maint-Bldg & Grounds	-	89,500	-	-	-
370.000	Advertising Expense	11,992	12,000	15,000	12,000	12,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		26,184	117,350	32,833	27,833	27,833
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	169	500	500	500	500
451.000	Cyber Insurance Cost	-	60	60	-	-
454.000	Insurance Coverage Costs	591	609	628	792	792
491.000	Dues and Subscriptions	3,908	6,500	7,500	6,500	6,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		4,668	7,669	8,688	7,792	7,792
<i>EX30 - Contracts, Grants, Etc.</i>						
630.032	Article 44 Sales Tax Allocation	110,625	125,000	125,000	125,000	125,000
693.250	Carolinas Partnership-EDC	18,842	19,000	19,050	19,050	19,050
699.000	Oth.Contracts,Grants,Subs	896,223	125,000	2,491,634	2,482,000	2,482,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		1,025,690	269,000	2,635,684	2,626,050	2,626,050
Department Total: 4902 - Economic Development Comm		1,263,059	621,588	2,918,930	2,896,432	2,903,009

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4905 - Occupancy Tax Expenses						
<i>EX30 - Contracts, Grants, Etc.</i>						
699.126	Norwood Occupancy Tax	598	1,200	800	800	800
699.127	Albemarle Occupancy Tax	316,947	225,000	250,000	250,000	250,000
699.128	Richfield Occupancy Tax	6,222	4,500	5,000	5,000	5,000
699.130	Badin Occupancy Tax	6,215	4,500	5,000	5,000	5,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		329,982	235,200	260,800	260,800	260,800
Department Total: 4905 - Occupancy Tax Expenses		329,982	235,200	260,800	260,800	260,800

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4910 - Planning And Zoning						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	171,607	180,575	193,734	194,670	205,195
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
170.000	Board Member Expenses	3,735	3,100	3,100	3,100	3,100
181.000	FICA/Medicare Tax	13,434	14,143	15,150	15,221	16,026
182.000	Retirement Expense	19,665	21,958	24,895	25,015	26,368
183.000	Health/Dental Insurance	26,603	39,327	40,116	40,116	40,116
183.700	Employee Assistant Program (EAP)	85	84	90	90	90
185.000	Unemployment Compensation	79	642	642	642	642
186.000	Workers Compensation	6,297	6,486	6,681	4,022	4,022
190.000	Professional Services	31,834	38,250	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		274,540	305,765	285,608	284,076	296,759
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	130	150	150	150	150
230.000	Education Materials/Medical Supplies	-	600	550	550	550
251.000	Motor Fuel	997	1,700	1,400	1,400	1,400
260.000	Office Supplies	593	1,000	900	900	900
261.000	Departmental Supplies	1,313	1,000	800	800	800
291.000	Data Processing Supplies	597	700	700	700	700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,631	5,150	4,500	4,500	4,500
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	824	3,000	3,000	3,000	3,000
321.000	Telephone Service	641	700	650	650	650
325.000	Postage	772	1,000	900	900	900
353.000	Repair & Maint- Vehicles	545	1,200	1,000	1,000	1,000
370.000	Advertising Expense	1,074	1,500	1,200	1,200	1,200
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,857	7,400	6,750	6,750	6,750
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	5,017	5,277	5,277	5,277	5,277
430.000	Rental of Equipment	957	1,400	1,550	1,550	1,550
440.000	Service & Maint Contract	671	600	600	600	600
452.000	Vehicle Insurance	704	725	747	943	943
454.000	Insurance Coverage Costs	1,530	1,576	1,624	2,049	2,049
491.000	Dues and Subscriptions	350	400	450	450	450
499.700	Abatement Expenditures	-	250	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		9,229	10,228	10,248	10,869	10,869
<i>EX25 - Capital Outlay</i>						
550.520	Capital Outlay-GASB 87	7,653	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		7,653	-	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>						
699.570	AMH Expense	-	-	12,000	12,000	12,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	-	12,000	12,000	12,000
Department Total: 4910 - Planning And Zoning		298,909	328,543	319,106	318,195	330,878

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4911 - Central Permitting						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	158,462	206,172	217,121	218,170	229,999
126.000	Salaries & Wages-Pt/Temp.	17,317	-	-	-	-
181.000	FICA/Medicare Tax	12,868	15,772	16,610	16,690	17,683
182.000	Retirement Expense	18,159	25,614	27,976	28,121	29,641
183.000	Health/Dental Insurance	40,067	62,268	63,517	63,517	63,517
183.700	Employee Assistant Program (EAP)	85	133	143	143	143
185.000	Unemployment Compensation	119	1,017	1,017	1,017	1,017
186.000	Workers Compensation	448	461	475	271	271
190.000	Professional Services	93	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		247,618	311,437	326,859	327,929	342,271
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	2,173	2,650	2,500	2,500	2,500
261.000	Departmental Supplies	452	-	-	-	-
291.000	Data Processing Supplies	1,073	8,395	600	600	600
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,698	11,045	3,100	3,100	3,100
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	71	550	550	550	550
321.000	Telephone Service	714	540	1,065	1,065	1,065
351.000	Rep&Maint-Bldg & Grounds	13,439	-	5,777	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		14,224	1,090	7,392	1,615	1,615
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	1,069	1,000	1,500	1,500	1,500
440.000	Service & Maint Contract	23,750	28,989	31,292	31,292	31,292
454.000	Insurance Coverage Costs	315	324	334	421	421
491.000	Dues and Subscriptions	50	-	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		25,183	30,313	33,126	33,213	33,213
Department Total: 4911 - Central Permitting		290,723	353,885	370,477	365,857	380,199

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4912 - Rocky River RPO						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	61,557	62,795	63,019	63,323	63,323
126.000	Salaries & Wages-Pt/Temp.	11,745	12,238	12,110	12,168	12,168
127.000	Cell Phone Stipends	840	840	840	840	840
170.000	Board Member Expenses	1,416	4,000	4,000	4,000	4,000
181.000	FICA/Medicare Tax	5,539	5,812	5,812	5,839	5,839
182.000	Retirement Expense	7,054	7,658	8,098	8,137	8,137
183.000	Health/Dental Insurance	13,109	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	28	28	30	30	30
185.000	Unemployment Compensation	39	331	331	331	331
186.000	Workers Compensation	4,071	4,193	4,319	2,600	2,600
189.000	Other Fringe Benefits	-	294	-	-	-
190.000	Professional Services	-	2,875	2,875	2,875	2,875
<i>Account Classification Total: EX05 - Personal Services</i>		105,398	114,173	114,806	113,515	113,515
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	362	1,500	1,500	1,500	1,500
261.000	Departmental Supplies	-	1,000	1,000	1,000	1,000
291.000	Data Processing Supplies	792	2,500	2,500	2,500	2,500
291.250	CommunityVizDataModel	-	-	8,500	8,500	8,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,155	5,000	13,500	13,500	13,500
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	1,600	3,950	4,059	4,059	4,059
312.000	Training	425	2,000	2,000	2,000	2,000
321.000	Telephone Service	61	500	250	250	250
325.000	Postage	15	100	100	100	100
352.000	Rep & Maint - Equipment	-	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	1,000	1,000	1,000	1,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,101	8,550	8,409	8,409	8,409
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	11	500	500	500	500
440.000	Service & Maint Contract	1,200	4,500	4,000	4,000	4,000
454.000	Insurance Coverage Costs	239	246	254	320	320
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,450	5,246	4,754	4,820	4,820
Department Total: 4912 - Rocky River RPO		110,103	132,969	141,469	140,244	140,244

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 4950 - Cooperative Extension Ser						
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	1,659	1,500	2,000	2,000	2,000
230.000	Education Materials/Medical Supplies	-	300	400	400	400
251.000	Motor Fuel	-	600	700	700	700
260.000	Office Supplies	2,525	3,500	3,500	3,500	3,500
261.000	Departmental Supplies	561	600	800	800	800
298.000	4 H Expense	14,419	9,500	15,000	15,000	15,000
298.100	AG. Program Expenses	543	500	900	900	900
298.300	FCS Program Expense	511	500	500	500	500
298.600	Crop/Hort Fundraising	1,762	700	1,000	1,000	1,000
298.650	Master Gardners Program	326	1,000	1,000	1,000	1,000
298.750	Extension Master Food Volunteer Program	-	500	500	500	500
299.000	Miscellaneous Supplies	444	500	500	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		22,751	19,700	26,800	26,800	26,800
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	285	600	600	600	600
312.000	Training	2,013	2,000	2,000	2,000	2,000
321.000	Telephone Service	950	350	1,620	1,620	1,620
325.000	Postage	140	50	100	100	100
351.000	Rep&Maint-Bldg & Grounds	-	2,891	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	81	500	700	700	700
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,469	6,391	6,520	6,520	6,520
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	5,457	7,529	7,529	7,529	7,529
454.000	Insurance Coverage Costs	345	345	356	449	449
491.000	Dues and Subscriptions	1,010	1,000	1,000	1,000	1,000
491.450	Visit NC Farm mobile app	1,451	1,450	1,450	1,450	1,450
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		8,262	10,324	10,335	10,428	10,428
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	206,566	237,944	254,438	254,438	254,438
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		206,566	237,944	254,438	254,438	254,438
Department Total: 4950 - Cooperative Extension Ser		241,049	274,359	298,093	298,186	298,186
Total Expense Economic and Physical Development		2,533,825	1,946,544	4,308,875	4,279,714	4,313,316



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**STANLY COUNTY
HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Health & Human Services	\$ 5,079	\$ 7,079	\$ 7,079	\$ 7,079	\$ 7,079
General Health	3,267,220	3,689,028	3,261,699	3,278,470	3,316,863
HRSA Grant	318,097	439,711	-	-	-
Dental Health	1,397,918	1,740,761	1,830,837	1,848,875	1,859,318
Environment Health	578,635	675,635	641,951	639,988	656,192
Piedmont Mental Health	216,987	207,865	194,865	194,865	194,865
Social Services	7,856,224	8,407,413	9,581,364	9,093,649	9,203,386
Social Services Funds	619,381	954,269	1,056,113	1,034,993	1,034,993
Aging Services	1,156,523	1,300,993	1,513,420	1,514,302	1,520,006
Senior Services	699,997	538,170	595,627	597,176	602,455
Veteran's Officer	69,117	74,740	86,959	87,214	94,589
Total Human Services	<u>\$ 16,185,178</u>	<u>\$ 18,035,664</u>	<u>\$ 18,769,914</u>	<u>\$ 18,296,611</u>	<u>\$ 18,489,746</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5100 - Health & Human Service						
<i>EX05 - Personal Services</i>						
170.000	Board Member Expenses	4,015	5,000	5,000	5,000	5,000
181.000	FICA/Medicare Tax	291	579	579	579	579
<i>Account Classification Total: EX05 - Personal Services</i>		4,306	5,579	5,579	5,579	5,579
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	473	1,000	1,000	1,000	1,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		473	1,000	1,000	1,000	1,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
491.000	Dues and Subscriptions	300	500	500	500	500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		300	500	500	500	500
Department Total: 5100 - Health & Human Service		5,079	7,079	7,079	7,079	7,079

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5110 - General Health						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	1,626,948	1,683,770	1,862,464	1,853,065	1,884,927
121.500	Salaries & Wages-Time Off Paid	56	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	24,761	11,550	11,385	11,440	11,440
127.000	Cell Phone Stipends	4,357	3,792	3,792	3,792	3,792
181.000	FICA/Medicare Tax	117,552	129,982	142,239	142,925	145,362
182.000	Retirement Expense	183,595	198,331	236,974	238,119	242,213
183.000	Health/Dental Insurance	367,317	371,640	405,840	405,840	405,840
183.700	Employee Assistant Program (EAP)	914	794	909	909	909
185.000	Unemployment Compensation	840	6,391	6,605	6,605	6,605
186.000	Workers Compensation	6,466	6,660	6,860	4,129	4,129
189.000	Other Fringe Benefits	677	1,470	1,176	1,176	1,176
190.000	Professional Services	428,115	389,767	228,850	228,850	228,850
190.300	Community Linkages to Care for Overdose Prevention and Response	113,725	100,000	-	-	-
190.455	HRSA COVID Professional Services	2,700	-	-	-	-
190.465	543 CDC-ELC COVID-19 CARES Professional Services	51,941	80,000	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		2,929,964	2,984,147	2,907,094	2,896,850	2,935,243
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	77	-	3,000	-	-
212.000	Uniforms	2,068	2,000	2,000	2,000	2,000
220.000	Food And Provisions	32	2,250	2,250	2,250	2,250
230.000	Education Materials/Medical Supplies	25,925	35,000	35,000	30,000	30,000
238.000	Medical Supplies/Drugs	53,911	51,009	51,000	51,000	51,000
251.000	Motor Fuel	451	1,200	1,200	1,200	1,200
260.000	Office Supplies	8,427	5,800	20,198	20,198	20,198
260.010	WIC Programs	-	-	39,094	39,094	39,094
260.552	546 Communicable Disease Pandemic Supplies	-	144,750	-	-	-
260.555	716 COVID-19 Vaccinations	21,505	108,296	-	-	-
260.556	361 ELC Reopening Schools SH Liaison	5,399	50,466	-	-	-
260.600	539 COVID-19 CARES Supplies	100	490	-	-	-
260.610	543 COVID-19 CARES Supplies	5,789	-	-	-	-
261.000	Departmental Supplies	13,604	26,325	54,298	54,298	54,298
291.000	Data Processing Supplies	12,051	3,700	28,066	28,066	28,066
299.000	Miscellaneous Supplies	962	1,000	1,600	1,600	1,600
299.100	Misc Farmers Vendors	14,559	6,000	6,000	6,000	6,000
550.261	543 COVID-19 CARES Equipment	2,004	-	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		166,864	438,286	243,706	235,706	235,706
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	435	2,750	1,000	1,000	1,000
312.000	Training	2,495	14,330	12,207	12,207	12,207
321.000	Telephone Service	9,495	10,369	8,570	8,570	8,570
325.000	Postage	2,498	4,500	3,500	3,500	3,500
331.000	Electricity Expense	3,766	4,500	4,500	4,500	4,500
339.000	Other Utilities Expense	498	600	700	700	700
351.000	Rep&Maint-Bldg & Grounds	38,779	127,384	13,000	13,000	13,000
352.000	Rep & Maint - Equipment	1,672	500	500	500	500
353.000	Repair & Maint- Vehicles	384	1,200	1,200	1,200	1,200
370.000	Advertising Expense	609	200	-	-	-
394.000	Cleaning Services	37,100	36,960	-	32,556	32,556
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		97,729	203,293	45,177	77,733	77,733
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	4,645	4,646	4,646	4,646	4,646
430.000	Rental of Equipment	5,114	3,000	4,500	4,500	4,500
440.000	Service & Maint Contract	24,381	32,320	30,810	30,810	30,810
452.000	Vehicle Insurance	1,694	1,745	1,798	2,269	2,269
453.000	Bonds and Other Insurance	7,942	8,181	9,500	11,488	11,488
454.000	Insurance Coverage Costs	8,580	8,837	9,103	9,103	9,103
491.000	Dues and Subscriptions	5,835	4,573	5,365	5,365	5,365
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		58,190	63,302	65,722	68,181	68,181
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	3,950	-	-	-	-
550.520	Capital Outlay-GASB 87	10,522	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		14,472	-	-	-	-
Department Total: 5110 - General Health		3,267,220	3,689,028	3,261,699	3,278,470	3,316,863

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5157 - HRSA Grant						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	12,553	2,297	-	-	-
181.000	FICA/Medicare Tax	961	176	-	-	-
182.000	Retirement Expense	1,433	263	-	-	-
183.000	Health/Dental Insurance	3,630	757	-	-	-
190.000	Professional Services	243,545	358,400	-	-	-
199.000	Oth. Professional Services	2,190	5,335	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		264,312	367,228	-	-	-
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	388	5,912	-	-	-
230.000	Education Materials/Medical Supplies	4,913	18,854	-	-	-
238.000	Medical Supplies/Drugs	11,012	-	-	-	-
251.000	Motor Fuel	1,269	3,257	-	-	-
260.000	Office Supplies	-	240	-	-	-
291.000	Data Processing Supplies	-	68	-	-	-
299.000	Miscellaneous Supplies	24,900	-	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		42,482	28,331	-	-	-
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	1,296	-	-	-
312.000	Training	7,908	20,742	-	-	-
325.000	Postage	35	-	-	-	-
352.000	Rep & Maint - Equipment	-	12,000	-	-	-
370.000	Advertising Expense	3,360	10,114	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		11,304	44,152	-	-	-
Department Total: 5157 - HRSA Grant		318,097	439,711	-	-	-

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5158 - Dental Clinic						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	786,729	917,488	961,759	961,806	970,472
121.500	Salaries & Wages-Time Off Paid	183	-	-	-	0
126.000	Salaries & Wages-Pt/Temp.	54,976	77,618	76,581	76,927	76,927
181.000	FICA/Medicare Tax	56,415	76,126	79,083	79,463	80,126
182.000	Retirement Expense	90,151	111,567	122,958	123,592	124,706
183.000	Health/Dental Insurance	142,134	165,829	169,156	169,156	169,156
183.700	Employee Assistant Program (EAP)	329	354	380	380	380
185.000	Unemployment Compensation	366	3,185	3,185	3,185	3,185
186.000	Workers Compensation	2,938	3,026	3,117	1,876	1,876
189.000	Other Fringe Benefits	537	588	-	-	0
190.000	Professional Services	14,587	102,150	102,150	102,150	102,150
<i>Account Classification Total: EX05 - Personal Services</i>		1,149,346	1,457,931	1,518,369	1,518,535	1,528,978
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	487	1,000	1,000	1,000	1,000
220.000	Food And Provisions	-	500	500	500	500
230.000	Education Materials/Medical Supplies	119,242	90,000	115,000	115,000	115,000
238.000	Medical Supplies/Drugs	369	600	750	750	750
251.000	Motor Fuel	109	400	400	400	400
260.000	Office Supplies	4,371	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	6,175	8,200	16,544	16,544	16,544
291.000	Data Processing Supplies	5,150	5,800	6,050	6,050	6,050
299.000	Miscellaneous Supplies	8,310	9,000	10,000	10,000	10,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		144,213	118,000	152,744	152,744	152,744
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	100	100	100	100
312.000	Training	3,343	12,000	12,000	12,000	12,000
321.000	Telephone Service	644	860	600	600	600
325.000	Postage	159	200	200	200	200
331.000	Electricity Expense	11,877	13,000	13,000	13,000	13,000
333.000	Natural Gas Expense	817	700	1,000	1,000	1,000
334.000	Water & Sewer Expense	528	600	800	800	800
339.000	Other Utilities Expense	498	300	700	700	700
351.000	Rep&Maint-Bldg & Grounds	1,789	23,926	8,000	8,000	8,000
352.000	Rep & Maint - Equipment	3,892	8,500	15,000	15,000	15,000
353.000	Repair & Maint- Vehicles	70	1,000	1,000	1,000	1,000
370.000	Advertising Expense	173	2,000	2,000	2,000	2,000
394.000	Cleaning Services	9,240	12,267	-	16,044	16,044
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		33,029	75,453	54,400	70,444	70,444
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	2,503	3,500	4,200	4,200	4,200
440.000	Service & Maint Contract	18,583	17,960	22,500	22,500	22,500
452.000	Vehicle Insurance	3,393	3,495	3,600	4,544	4,544
453.000	Bonds and Other Insurance	8,076	8,319	12,000	12,000	12,000
454.000	Insurance Coverage Costs	3,182	3,277	3,376	4,260	4,260
491.000	Dues and Subscriptions	10,295	11,000	13,500	13,500	13,500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		46,032	47,551	59,176	61,004	61,004
<i>EX25 - Capital Outlay</i>						
510.000	Office Furniture & Equip	5,527	-	-	-	-
530.000	Medical Equipment	19,771	41,826	46,148	46,148	46,148
<i>Account Classification Total: EX25 - Capital Outlay</i>		25,298	41,826	46,148	46,148	46,148
Department Total: 5158 - Dental Clinic		1,397,918	1,740,761	1,830,837	1,848,875	1,859,318

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5180 - Environment Health						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	320,958	376,447	383,744	384,614	398,061
127.000	Cell Phone Stipends	2,279	2,640	2,640	2,640	2,640
181.000	FICA/Medicare Tax	22,704	29,000	29,558	29,625	30,654
182.000	Retirement Expense	36,776	45,776	49,311	49,423	51,151
183.000	Health/Dental Insurance	65,546	78,654	80,232	80,232	80,232
183.700	Employee Assistant Program (EAP)	141	168	180	180	180
185.000	Unemployment Compensation	132	1,284	1,284	1,284	1,284
186.000	Workers Compensation	10,377	10,688	11,009	6,627	6,627
189.000	Other Fringe Benefits	288	294	-	-	0
190.000	Professional Services	-	-	250	250	250
<i>Account Classification Total: EX05 - Personal Services</i>		459,202	544,951	558,208	554,875	571,079
<i>EX10 - Supplies And Materials</i>						
212.000	Uniforms	160	1,500	1,500	1,500	1,500
251.000	Motor Fuel	5,252	3,600	4,800	4,800	4,800
260.000	Office Supplies	177	6,160	2,000	2,000	2,000
261.000	Departmental Supplies	7,432	21,975	15,000	15,000	15,000
291.000	Data Processing Supplies	6,998	4,700	1,500	1,500	1,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		20,019	37,935	24,800	24,800	24,800
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	100	5,500	5,500	5,500	5,500
321.000	Telephone Service	2,558	3,100	2,500	2,500	2,500
325.000	Postage	274	1,600	1,000	1,000	1,000
352.000	Rep & Maint - Equipment	250	-	-	-	-
353.000	Repair & Maint- Vehicles	623	5,000	5,000	5,000	5,000
370.000	Advertising Expense	-	200	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		3,806	15,400	14,000	14,000	14,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	17,868	19,647	18,602	18,602	18,602
430.000	Rental of Equipment	527	500	1,000	1,000	1,000
440.000	Service & Maint Contract	18,526	20,328	19,714	19,714	19,714
452.000	Vehicle Insurance	2,944	3,032	3,123	3,942	3,942
454.000	Insurance Coverage Costs	1,983	2,042	2,104	2,655	2,655
491.000	Dues and Subscriptions	250	300	400	400	400
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		42,098	45,849	44,943	46,313	46,313
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	3,188	3,500	-	-	-
540.000	Motor Vehicles	-	28,000	-	-	-
550.520	Capital Outlay-GASB 87	50,323	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		53,510	31,500	-	-	-
Department Total: 5180 - Environment Health		578,635	675,635	641,951	639,988	656,192

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5210 - Pied. Area Mental Health						
<i>EX30 - Contracts, Grants, Etc.</i>						
630.050	5 Cents Bottle Tax	26,827	25,000	27,000	27,000	27,000
693.000	Coop.Agreement W/Oth.Govt	190,160	182,865	167,865	167,865	167,865
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		216,987	207,865	194,865	194,865	194,865
Department Total: 5210 - Pied. Area Mental Health		216,987	207,865	194,865	194,865	194,865

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5300 - Dept of Social Services						
Sub-Department: 5310 - Social Services Admin.						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	4,148,867	4,756,839	5,665,336	5,215,386	5,306,455
121.500	Salaries & Wages-Time Off Paid	28,330	-	56,000	-	0
123.000	Salaries & Wages-On Call	23,763	30,438	30,438	30,438	30,438
126.000	Salaries & Wages-Pt/Temp.	51,627	61,564	66,492	66,813	66,813
127.000	Cell Phone Stipends	10,672	12,880	12,216	12,216	12,216
181.000	FICA/Medicare Tax	307,955	371,885	393,395	407,572	414,538
182.000	Retirement Expense	483,987	587,308	656,026	679,816	691,518
183.000	Health/Dental Insurance	1,111,397	1,242,331	1,270,340	1,323,828	1,323,828
183.700	Employee Assistant Program (EAP)	2,629	2,688	2,878	2,998	2,998
185.000	Unemployment Compensation	2,516	21,081	20,903	21,759	21,759
186.000	Workers Compensation	56,785	58,489	60,244	36,265	36,265
189.000	Other Fringe Benefits	1,492	1,470	1,117	1,117	1,117
190.000	Professional Services	176,323	175,633	285,678	200,678	200,678
<i>Account Classification Total: EX05 - Personal Services</i>		6,406,343	7,322,606	8,521,063	7,998,886	8,108,623
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	925	1,000	1,000	1,000	1,000
251.000	Motor Fuel	5,247	7,648	8,706	8,706	8,706
260.000	Office Supplies	46,762	72,848	63,600	83,097	83,097
260.515	DSS COVID CAREs Relief Fund Supplies	3,715	-	-	-	-
291.000	Data Processing Supplies	72,114	58,620	93,489	93,489	93,489
<i>Account Classification Total: EX10 - Supplies And Materials</i>		128,763	140,116	166,795	186,292	186,292
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	8,636	11,000	11,000	11,000	11,000
312.000	Training	2,272	12,000	12,000	12,000	12,000
321.000	Telephone Service	28,221	29,773	28,757	28,757	28,757
325.000	Postage	25,063	31,500	31,500	31,500	31,500
331.000	Electricity Expense	26,899	31,000	31,000	31,000	31,000
333.000	Natural Gas Expense	4,464	4,000	4,000	4,000	4,000
334.000	Water & Sewer Expense	1,485	1,550	1,550	1,550	1,550
351.000	Rep&Maint-Bldg & Grounds	2,600	10,000	10,000	10,000	10,000
352.000	Rep & Maint - Equipment	10	750	750	750	750
353.000	Repair & Maint- Vehicles	5,406	5,000	6,000	6,000	6,000
370.000	Advertising Expense	486	1,000	1,000	1,000	1,000
394.000	Cleaning Services	10,110	13,198	-	9,175	9,175
399.000	Other Services	1,500	1,600	1,500	1,500	1,500
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		117,151	152,371	139,057	148,232	148,232
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.000	Other Rentals	228	230	238	238	238
419.100	Vehicle Lease	14,644	17,500	25,155	25,155	25,155
430.000	Rental of Equipment	28,796	32,171	37,800	37,800	37,800
440.000	Service & Maint Contract	63,627	70,281	96,529	96,529	96,529
452.000	Vehicle Insurance	2,370	2,441	2,515	3,173	3,173
454.000	Insurance Coverage Costs	18,455	19,009	19,580	24,712	24,712
491.000	Dues and Subscriptions	8,680	9,689	9,902	9,902	9,902
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		136,800	151,321	191,719	197,509	197,509
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	55,854	-	-	-
550.520	Capital Outlay-GASB 87	30,763	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		30,763	55,854	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	27,851	28,000	28,000	28,000	28,000
699.004	Work First Program Expen	1,105	7,500	7,500	7,500	7,500
699.006	Cap Medicaid	8,880	29,500	25,000	25,000	25,000
699.007	Crisis Intervention	171,311	205,785	198,785	198,785	198,785
699.013	LIEAP Program	510,475	310,366	300,092	300,092	300,092
699.016	Pandemic - LIEAP	287,900	-	-	-	-
699.017	Low-Income Household Water Assistance Program (LIHWAP)	28,876	-	-	-	-
699.450	CP&L Funds	6	3,994	3,353	3,353	3,353
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		1,036,403	585,145	562,730	562,730	562,730
Sub-Department Total: 5310 - Social Services Admin.		7,856,224	8,407,413	9,581,364	9,093,649	9,203,386

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5300 - Dept of Social Services						
Sub-Department: 5390 - Social Services Funds						
<i>EX10 - Supplies And Materials</i>						
299.000	Miscellaneous Supplies	100	-	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		100	-	-	-	-
<i>EX15 - Current Oblig. & Services</i>						
313.200	Trans.-Title XIX Medicaid	11,662	26,000	22,000	22,000	22,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		11,662	26,000	22,000	22,000	22,000
<i>EX30 - Contracts, Grants, Etc.</i>						
661.000	Adoption Assist Ias/Nas	67,310	109,554	107,789	107,789	107,789
666.000	State Foster Care	70,027	140,000	250,000	240,000	240,000
670.000	IV E Foster Care	151,883	290,000	290,000	290,000	290,000
699.000	Oth.Contracts,Grants,Subs	3,969	4,257	4,604	4,604	4,604
699.001	TANF/Special Assistance	247,785	344,900	325,100	325,100	325,100
699.002	County General Assist	1,758	5,500	5,500	5,500	5,500
699.003	Foster Care-All County	27,406	30,000	47,820	36,700	36,700
699.010	LINKS	21,160	4,058	3,300	3,300	3,300
699.011	Spec Needs Adoption Funds	6,095	-	-	-	-
699.102	CARES General Assistance	10,224	-	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		607,619	928,269	1,034,113	1,012,993	1,012,993
Sub-Department Total: 5390 - Social Services Funds		619,381	954,269	1,056,113	1,034,993	1,034,993
Department Total: 5300 - Dept of Social Services		8,475,605	9,361,682	10,637,477	10,128,642	10,238,379

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5380 - Aging Services						
Sub-Department: 5382 - In-Home Services						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	72,329	77,998	76,908	77,279	78,524
127.000	Cell Phone Stipends	360	720	720	720	720
181.000	FICA/Medicare Tax	5,095	6,022	5,939	5,967	6,062
182.000	Retirement Expense	8,298	9,485	9,883	9,930	10,090
183.000	Health/Dental Insurance	26,218	26,218	26,744	26,744	26,744
183.700	Employee Assistant Program (EAP)	113	56	58	58	58
185.000	Unemployment Compensation	53	428	428	428	428
186.000	Workers Compensation	1,069	1,101	1,135	683	683
189.000	Other Fringe Benefits	168	-	-	-	0
190.000	Professional Services	40	-	-	-	0
<i>Account Classification Total: EX05 - Personal Services</i>		113,743	122,028	121,815	121,809	123,309
<i>EX10 - Supplies And Materials</i>						
251.000	Motor Fuel	379	500	500	500	500
260.000	Office Supplies	805	1,300	1,200	1,200	1,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,183	1,800	1,700	1,700	1,700
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	1,874	3,000	3,000	3,000	3,000
312.000	Training	100	200	500	500	500
325.000	Postage	174	200	200	200	200
353.000	Repair & Maint- Vehicles	220	500	500	500	500
370.000	Advertising Expense	-	250	250	250	250
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,368	4,150	4,450	4,450	4,450
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
299.019	ARPA Supplies	-	-	11,000	11,000	11,000
440.000	Service & Maint Contract	277,726	305,000	360,000	360,000	360,000
440.019	Service & Maint Contract-ARPA	-	-	50,000	50,000	50,000
452.000	Vehicle Insurance	317	327	337	425	425
454.000	Insurance Coverage Costs	743	765	788	995	995
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		278,786	306,092	422,125	422,420	422,420
Sub-Department Total: 5382 - In-Home Services		396,081	434,070	550,090	550,379	551,879

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Sub-Department: 5383 - Nutrition						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	46,982	48,586	52,559	52,813	54,081
126.000	Salaries & Wages-Pt/Temp.	107,870	74,238	120,753	117,225	117,926
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	11,874	9,424	9,834	13,035	13,186
182.000	Retirement Expense	8,297	9,190	10,487	10,537	10,790
183.000	Health/Dental Insurance	13,109	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	57	56	58	58	58
185.000	Unemployment Compensation	110	901	894	1,308	1,308
186.000	Workers Compensation	160	165	170	102	102
190.000	Professional Services	80	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		188,899	156,029	208,487	208,810	211,183
<i>EX10 - Supplies And Materials</i>						
238.000	Medical Supplies/Drugs	40	-	-	-	-
260.000	Office Supplies	1,566	2,300	2,500	2,500	2,500
261.000	Departmental Supplies	1,835	1,950	1,950	1,950	1,950
<i>Account Classification Total: EX10 - Supplies And Materials</i>		3,442	4,250	4,450	4,450	4,450
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	2,225	2,300	2,300	2,300	2,300
312.000	Training	-	200	200	200	200
325.000	Postage	58	100	100	100	100
370.000	Advertising Expense	130	250	250	250	250
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		2,413	2,850	2,850	2,850	2,850
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
440.000	Service & Maint Contract	393,924	465,640	467,500	467,500	467,500
440.550	SUPP HDM Non Unit Expenses	12,497	-	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		406,421	465,640	467,500	467,500	467,500
<i>EX30 - Contracts, Grants, Etc.</i>						
440.560	SUPP Congregate Non Unit	5,475	-	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		5,475	-	-	-	-
Sub-Department Total: 5383 - Nutrition		606,649	628,769	683,287	683,610	685,983

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Sub-Department: 5384 - I&A/Transportation						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	53,709	56,657	61,125	61,420	62,939
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	4,124	4,362	4,704	4,726	4,842
182.000	Retirement Expense	6,155	6,890	7,855	7,892	8,088
183.000	Health/Dental Insurance	13,109	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	28	28	30	30	30
185.000	Unemployment Compensation	26	214	214	214	214
186.000	Workers Compensation	196	202	209	125	125
<i>Account Classification Total: EX05 - Personal Services</i>		77,707	81,822	87,869	88,139	89,970
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	-	450	250	250	250
<i>Account Classification Total: EX10 - Supplies And Materials</i>		-	450	250	250	250
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	250	100	100	100
312.000	Training	-	240	150	150	150
325.000	Postage	-	240	200	200	200
359.000	Repair & Maint-Other	662	750	750	750	750
370.000	Advertising Expense	285	280	375	375	375
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		947	1,760	1,575	1,575	1,575
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
440.000	Service & Maint Contract	47,847	122,845	120,446	120,446	120,446
440.019	Service & Maint Contract-ARPA	-	-	30,000	30,000	30,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		47,847	122,845	150,446	150,446	150,446
Sub-Department Total: 5384 - I&A/Transportation		126,501	206,877	240,140	240,410	242,241

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Sub-Department: 5385 - Family Caregiver Support						
<i>EX10 - Supplies And Materials</i>						
220.000	Food And Provisions	904	1,000	1,200	1,200	1,200
238.000	Medical Supplies/Drugs	4,037	4,000	5,500	5,500	5,500
260.000	Office Supplies	1,807	2,000	3,000	3,000	3,000
260.516	CARES-FCSP Supplies (COVID)	846	-	-	-	-
<i>Account Classification Total: EX10 - Supplies And Materials</i>		7,594	7,000	9,700	9,700	9,700
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	120	100	100	100	100
325.000	Postage	58	103	103	103	103
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		178	203	203	203	203
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
440.000	Service & Maint Contract	19,520	24,074	30,000	30,000	30,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		19,520	24,074	30,000	30,000	30,000
Sub-Department Total: 5385 - Family Caregiver Support		27,292	31,277	39,903	39,903	39,903
Department Total: 5380 - Aging Services		1,156,523	1,300,993	1,513,420	1,514,302	1,520,006

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5381 - Senior Services						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	167,668	178,268	192,695	193,626	198,007
126.000	Salaries & Wages-Pt/Temp.	5,198	9,083	8,953	8,996	8,996
127.000	Cell Phone Stipends	360	720	720	720	720
170.000	Board Member Expenses	423	550	550	550	550
181.000	FICA/Medicare Tax	12,578	14,387	15,481	15,556	15,891
182.000	Retirement Expense	19,214	21,677	24,761	24,881	25,444
183.000	Health/Dental Insurance	51,933	52,436	53,488	53,488	53,488
183.700	Employee Assistant Program (EAP)	113	112	120	120	120
185.000	Unemployment Compensation	116	943	943	943	943
186.000	Workers Compensation	575	592	610	367	367
189.000	Other Fringe Benefits	188	294	-	-	-
190.000	Professional Services	62,928	76,448	82,360	82,360	82,360
199.000	Oth. Professionl Services	1,215	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		322,509	355,510	380,681	381,607	386,886
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	1,200	1,200	1,200	1,200	1,200
220.000	Food And Provisions	3,842	5,800	6,300	6,300	6,300
260.000	Office Supplies	8,276	10,400	9,640	9,640	9,640
260.650	CARE's Supplies - COG Funds (COVID)	45,104	-	-	-	-
291.000	Data Processing Supplies	431	1,334	1,331	1,331	1,331
298.400	SHIPP Grant Expense	2,836	10,997	9,000	9,000	9,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		61,690	29,731	27,471	27,471	27,471
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	406	800	500	500	500
312.000	Training	414	700	2,500	2,500	2,500
313.100	Museum & Senior Trip	250,838	75,000	90,000	90,000	90,000
321.000	Telephone Service	4,627	9,000	5,500	5,500	5,500
325.000	Postage	366	1,350	1,350	1,350	1,350
331.000	Electricity Expense	11,884	16,250	16,250	16,250	16,250
333.000	Natural Gas Expense	1,725	2,400	2,400	2,400	2,400
334.000	Water & Sewer Expense	657	750	1,200	1,200	1,200
339.000	Other Utilities Expense	1,590	3,200	1,653	1,653	1,653
341.000	Printing Expense for Grants	3,000	4,500	4,500	4,500	4,500
351.000	Rep&Maint-Bldg & Grounds	14,358	15,000	15,000	15,000	15,000
394.000	Cleaning Services	4,800	5,040	5,100	5,100	5,100
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		294,667	133,990	145,953	145,953	145,953
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	2,864	3,000	3,600	3,600	3,600
440.100	Service Maint Contracts Software	3,128	3,128	3,128	3,128	3,128
454.000	Insurance Coverage Costs	2,244	2,311	2,381	3,004	3,004
491.000	Dues and Subscriptions	10,394	10,500	10,409	10,409	10,409
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		18,630	18,939	19,518	20,141	20,141
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	2,500	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		2,500	-	-	-	-
<i>EX30 - Contracts, Grants, Etc.</i>						
699.019	Senior Center ARPA	-	-	13,500	13,500	13,500
699.020	West Stanly Senior Center ARPA	-	-	8,504	8,504	8,504
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		-	-	22,004	22,004	22,004
Department Total: 5381 - Senior Services		699,997	538,170	595,627	597,176	602,455

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5820 - Veterans Service Officer						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	42,521	42,770	46,152	46,375	52,495
181.000	FICA/Medicare Tax	2,795	3,272	3,531	3,548	4,016
182.000	Retirement Expense	4,872	5,201	5,930	5,959	6,746
183.000	Health/Dental Insurance	14,118	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	28	28	30	30	30
185.000	Unemployment Compensation	26	214	214	214	214
186.000	Workers Compensation	198	204	211	126	126
189.000	Other Fringe Benefits	156	-	294	294	294
<i>Account Classification Total: EX05 - Personal Services</i>		64,715	64,798	69,734	69,918	77,293
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	242	450	4,450	4,450	4,450
261.000	Departmental Supplies	-	1,500	5,000	5,000	5,000
291.000	Data Processing Supplies	985	500	500	500	500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,227	2,450	9,950	9,950	9,950
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	500	500	500	500
312.000	Training	199	3,000	3,000	3,000	3,000
321.000	Telephone Service	124	300	300	300	300
325.000	Postage	11	100	100	100	100
394.000	Cleaning Services	240	480	255	255	255
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		573	4,380	4,155	4,155	4,155
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	173	250	250	250	250
454.000	Insurance Coverage Costs	254	262	270	341	341
491.000	Dues and Subscriptions	75	500	500	500	500
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		502	1,012	1,020	1,091	1,091
<i>EX30 - Contracts, Grants, Etc.</i>						
699.118	Veterans Relief Fund	2,100	2,100	2,100	2,100	2,100
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		2,100	2,100	2,100	2,100	2,100
Department Total: 5820 - Veterans Service Officer		69,117	74,740	86,959	87,214	94,589
Total Expense Humans Services		16,185,178	18,035,664	18,769,914	18,296,611	18,489,746



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**STANLY COUNTY
EDUCATION SUMMARY EXPENSES BY FUNCTION
COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Public Schools	\$ 17,267,969	\$ 18,071,033	\$ 20,382,046	\$ 19,298,756	\$ 19,348,756
Community College	1,953,697	2,377,813	2,770,507	2,646,601	2,746,601
Total Education	<u>\$ 19,221,666</u>	<u>\$ 20,448,846</u>	<u>\$ 23,152,553</u>	<u>\$ 21,945,357</u>	<u>\$ 22,095,357</u>



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Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5910 - Stanly Co. Public Schools						
<i>EX30 - Contracts, Grants, Etc.</i>						
630.010	Educational Current Exp.	11,960,000	12,878,600	14,923,650	13,775,360	13,775,360
630.014	Teacher Supplement Grant	325,000	375,000	375,000	400,000	400,000
630.030	Educ Capital-Sales Tax	3,610,000	3,375,000	3,561,500	3,561,500	3,611,500
630.032	Article 44 Sales Tax Allocation	615,000	695,000	785,000	825,000	825,000
630.041	School Cap Lottery Prin.	684,211	684,211	684,211	684,211	684,211
630.042	School Cap Lottery Int.	73,758	63,222	52,685	52,685	52,685
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		17,267,969	18,071,033	20,382,046	19,298,756	19,348,756
Department Total: 5910 - Stanly Co. Public Schools		17,267,969	18,071,033	20,382,046	19,298,756	19,348,756

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 5920 - Stanly Community College						
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
454.000	Insurance Coverage Costs	1,575	1,622	1,671	2,109	2,109
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,575	1,622	1,671	2,109	2,109
<i>EX30 - Contracts, Grants, Etc.</i>						
630.010	Educational Current Exp.	1,399,178	1,368,152	1,533,739	1,469,395	1,469,395
630.020	Educ Capital-County Funds	160,000	175,000	410,000	350,000	350,000
630.034	Trades Facility Architecture Services	338,932	-	-	-	100,000
630.043	PEG Channel Support	25,975	30,000	30,000	30,000	30,000
630.046	SCC Cosmetology Equipment Prin.	25,222	25,762	26,313	26,313	26,313
630.047	SCC Cosmetology Equipment Interest	2,816	2,277	1,726	1,726	1,726
630.051	SCC Trade Facility Principal	-	418,987	428,003	428,003	428,003
630.052	SCC Trade Facility Interest	-	356,013	339,055	339,055	339,055
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		1,952,122	2,376,191	2,768,836	2,644,492	2,744,492
Department Total: 5920 - Stanly Community College		1,953,697	2,377,813	2,770,507	2,646,601	2,746,601
Total Expense Education		19,221,666	20,448,846	23,152,553	21,945,357	22,095,357

**STANLY COUNTY
 CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION
 COMMISSION ADOPTED BUDGET FOR FISCAL YEAR 2024**

Description	2022 Actual Expenses	2023 Original Budget	2024 Department Requested	2024 Manager Recommended	2024 Commission Adopted
Library	\$ 1,467,916	\$ 1,433,155	\$ 1,568,090	\$ 1,636,327	\$ 1,659,180
Agri Civic Center	529,233	345,434	390,723	388,005	396,862
Total Culture & Recreation	<u>\$ 1,997,149</u>	<u>\$ 1,778,589</u>	<u>\$ 1,958,813</u>	<u>\$ 2,024,332</u>	<u>\$ 2,056,042</u>

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 6110 - Stanly County Library						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	570,738	617,538	625,928	628,970	648,186
126.000	Salaries & Wages-Pt/Temp.	164,474	179,601	188,728	189,640	189,640
127.000	Cell Phone Stipends	-	-	840	840	840
170.000	Board Member Expenses	413	500	-	-	-
181.000	FICA/Medicare Tax	52,653	60,981	62,321	62,688	64,158
182.000	Retirement Expense	68,886	79,303	85,220	85,634	87,801
183.000	Health/Dental Insurance	145,714	157,308	160,464	160,464	160,464
183.700	Employee Assistant Program (EAP)	368	336	360	360	360
185.000	Unemployment Compensation	507	4,158	4,220	4,220	4,220
186.000	Workers Compensation	3,622	3,731	3,843	2,313	2,313
189.000	Other Fringe Benefits	541	1,176	288	288	288
190.000	Professional Services	6,480	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		1,014,396	1,104,632	1,132,212	1,135,417	1,158,270
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	1,550	1,550	1,550	1,550	1,550
220.000	Food And Provisions	405	850	2,400	2,400	2,400
230.000	Education Materials/Medical Supplies	2,224	-	-	-	-
230.100	Library Books	93,469	90,000	90,000	90,000	90,000
251.000	Motor Fuel	985	1,000	1,300	1,300	1,300
260.000	Office Supplies	937	2,125	2,875	2,875	2,875
261.000	Departmental Supplies	17,196	25,100	29,552	25,000	25,000
261.300	Archival Supplies	806	500	600	600	600
291.000	Data Processing Supplies	16,593	53,482	18,695	18,695	18,695
<i>Account Classification Total: EX10 - Supplies And Materials</i>		134,165	174,607	146,972	142,420	142,420
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	400	1,200	1,200	1,200
312.000	Training	850	1,800	2,300	4,800	4,800
321.000	Telephone Service	38,955	8,000	12,800	12,800	12,800
325.000	Postage	1,015	1,608	2,170	2,170	2,170
331.000	Electricity Expense	23,456	37,000	35,000	35,000	35,000
333.000	Natural Gas Expense	4,468	4,000	5,500	5,500	5,500
334.000	Water & Sewer Expense	4,532	4,400	5,000	5,000	5,000
335.000	Garbage Collection	1,392	1,500	1,500	1,500	1,500
339.000	Other Utilities Expense	-	1,500	1,500	1,500	1,500
349.100	Binding/Lamination	381	470	470	470	470
351.000	Rep&Maint-Bldg & Grounds	144,263	11,275	98,133	105,551	105,551
351.400	Non Recurring State Aid to Library Rpr & Maintenance Library	-	-	-	67,062	67,062
352.000	Rep & Maint - Equipment	419	2,000	2,000	2,000	2,000
353.000	Repair & Maint- Vehicles	445	1,850	2,000	2,000	2,000
394.000	Cleaning Services	29,040	29,136	29,156	29,156	29,156
399.000	Other Services	529	-	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		249,744	104,939	198,729	275,709	275,709
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.000	Other Rentals	5,940	6,000	-	-	-
430.000	Rental of Equipment	4,171	4,000	4,800	4,800	4,800
440.000	Service & Maint Contract	48,119	23,471	12,996	12,996	12,996
452.000	Vehicle Insurance	588	606	625	788	788
454.000	Insurance Coverage Costs	7,831	8,066	8,308	10,486	10,486
491.000	Dues and Subscriptions	2,963	6,834	20,176	20,176	20,176
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		69,612	48,977	46,905	49,246	49,246
<i>EX25 - Capital Outlay</i>						
520.000	Data Processing Equip	-	-	9,737	-	-
540.000	Motor Vehicles	-	-	30,875	30,875	30,875
550.000	Other Equipment	-	-	2,660	2,660	2,660
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	43,272	33,535	33,535
Department Total: 6110 - Stanly County Library		1,467,916	1,433,155	1,568,090	1,636,327	1,659,180

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 6160 - Agri Civic Center						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	76,068	81,973	88,112	88,538	95,888
121.500	Salaries & Wages-Time Off Paid	50	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	23,711	42,000	41,400	41,600	41,600
127.000	Cell Phone Stipends	364	-	360	360	360
181.000	FICA/Medicare Tax	7,415	9,484	9,935	9,983	10,545
182.000	Retirement Expense	8,725	9,968	11,322	11,377	12,322
183.000	Health/Dental Insurance	23,499	26,218	26,744	26,744	26,744
183.700	Employee Assistant Program (EAP)	57	56	60	60	60
185.000	Unemployment Compensation	104	848	842	844	844
186.000	Workers Compensation	3,871	3,987	4,107	2,472	2,472
190.000	Professional Services	958	1,130	5,130	4,930	4,930
<i>Account Classification Total: EX05 - Personal Services</i>		144,821	175,664	188,012	186,908	195,765
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	4,396	4,635	5,975	5,975	5,975
220.000	Food And Provisions	-	-	500	500	500
260.000	Office Supplies	1,629	1,200	1,100	1,100	1,100
260.100	Concession Supplies	39	200	-	-	-
261.000	Departmental Supplies	9,955	10,900	9,250	6,250	6,250
291.000	Data Processing Supplies	202	1,050	3,050	3,050	3,050
<i>Account Classification Total: EX10 - Supplies And Materials</i>		16,221	17,985	19,875	16,875	16,875
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	-	515	550	550	550
312.000	Training	275	-	1,200	1,200	1,200
321.000	Telephone Service	133	200	150	150	150
325.000	Postage	-	100	200	200	200
331.000	Electricity Expense	37,585	51,500	33,475	33,475	33,475
333.000	Natural Gas Expense	16,648	22,660	21,000	21,000	21,000
334.000	Water & Sewer Expense	2,864	3,605	3,100	3,100	3,100
335.000	Garbage Collection	1,816	2,000	2,000	2,000	2,000
351.000	Rep&Maint-Bldg & Grounds	128,332	52,676	95,790	95,790	95,790
352.000	Rep & Maint - Equipment	170,725	4,120	7,500	7,500	7,500
370.000	Advertising Expense	450	1,000	1,000	1,000	1,000
394.000	Cleaning Services	-	1,500	1,000	1,000	1,000
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		358,827	139,876	166,965	166,965	166,965
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
440.000	Service & Maint Contract	2,809	5,204	8,963	8,963	8,963
454.000	Insurance Coverage Costs	4,985	5,135	5,290	6,676	6,676
491.000	Dues and Subscriptions	1,571	1,570	1,618	1,618	1,618
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		9,364	11,909	15,871	17,257	17,257
Department Total: 6160 - Agri Civic Center		529,233	345,434	390,723	388,005	396,862
Total Expense Culture & Recreation		1,997,149	1,778,589	1,958,813	2,024,332	2,056,042

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 9000 - Special Appropriations						
<i>EX30 - Contracts, Grants, Etc.</i>						
630.002	City of Locust	6,322	-	-	-	10,000
630.007	Town of Stanfield	10,000	-	-	-	10,000
630.022	Town of Badin	2,000	-	-	-	7,171
630.023	Town of Oakboro	10,000	-	-	-	8,250
630.025	Town of New London	-	-	-	-	9,090
630.026	Town of Richfield	10,000	-	-	-	10,000
630.027	Town of Norwood	10,000	-	-	-	912
630.080	Tourism Development	25,000	35,000	25,000	25,000	25,000
630.093	Bridge to Recovery	-	10,000	25,000	25,000	25,000
630.095	Sports Hall of Fame	-	10,000	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		73,322	55,000	50,000	50,000	105,423
Department Total: 9000 - Special Appropriations		73,322	55,000	50,000	50,000	105,423

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 9100 - Debt Service						
<i>EX35 - Debt Service</i>						
710.400	Bond Princ Series 2010	1,265,000	-	-	-	-
710.500	IT Loan Uwharrie Bank Principal	45,340	46,361	47,404	47,404	47,404
720.400	Bond Interest Series 2010	50,600	-	-	-	-
720.500	IT Loan Uwharrie Bank Interest	4,222	3,202	2,158	2,158	2,158
730.000	Jail USDA Principal	23,380	24,316	25,289	25,289	25,289
730.100	Jail USDA Interest	52,415	51,480	50,507	50,507	50,507
740.200	Jail Loan Principal BOS	166,155	-	-	-	-
740.300	Jail Loan Interest BOS	(702)	-	-	-	-
740.450	Radio Tower Equipment Principal	259,149	-	-	-	-
740.455	Public Safety Radio Replacements Pinnacle (P)	-	301,700	301,700	301,700	301,700
740.500	Radio Tower Interest	-	6,884	-	-	-
740.550	Radio Tower Interest	5,056	-	-	-	-
740.555	Public Safety Radio Replacements Pinnacle (I)	-	17,740	14,784	14,784	14,784
740.600	FY 21 Refinancing Principal	633,273	702,000	665,292	665,292	665,292
740.650	FY 21 Refinancing Interest	60,483	112,185	101,655	101,655	101,655
750.010	EMS Vehicle Loan 2020 Principal	114,353	116,893	119,488	119,488	119,488
750.027	Sheriff Vehicle Loan Principal 2018	56,233	-	-	-	-
750.028	Sheriff Vehicle Loan Principal 2019	41,430	42,544	-	-	-
750.029	Sheriff Vehicle 2020 Principal	83,479	85,426	87,418	87,418	87,418
750.030	Sheriff Vehicle 2020 Principal Uwharrie	63,087	64,367	65,672	65,672	65,672
750.050	EMS Equipment Loan Principal 2016	-	-	75,487	75,487	75,487
750.051	Sheriff Vehicle 2022 Principal	-	74,116	75,487	75,487	75,487
750.052	Sheriff Vehicle 2023 Principal Uwharrie	-	-	84,245	84,245	84,245
750.110	EMS Vehicle Loan 2020 Interest	7,788	5,249	2,654	2,654	2,654
750.127	Sheriff Vehicle Loan Interest 2018	1,097	-	-	-	-
750.128	Sheriff Vehicle Loan Interest 2019	2,256	1,144	-	-	-
750.129	Sheriff Vehicle 2020 Interest	5,977	4,031	2,039	2,039	2,039
750.130	Sheriff Vehicle 2020 Interest Uwharrie	5,275	3,996	2,691	2,691	2,691
750.151	Sheriff Vehicle 2022 Interest	-	5,688	4,317	4,317	4,317
750.152	Sheriff Vehicle 2023 Interest Uwharrie	-	-	14,450	14,450	14,450
750.200	EMS Loan Principal 2022	-	143,110	144,985	144,985	144,985
750.300	EMS Loan Interest 2022	-	5,734	3,858	3,858	3,858
750.400	EMS Loan Principal 2020-2021	213,957	217,319	220,725	220,725	220,725
750.500	EMS Loan Interest 2020-2021	10,246	6,884	3,479	3,479	3,479
<i>Account Classification Total: EX35 - Debt Service</i>		3,169,549	2,042,369	2,115,784	2,115,784	2,115,784
Department Total: 9100 - Debt Service		3,169,549	2,042,369	2,115,784	2,115,784	2,115,784

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 9800 - Transfers To Other Funds						
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
981.210	To SCC Trade Facility	264,386	-	-	-	-
981.217	To Riverstone Industrial Park	18,839	-	-	-	-
981.611	To Greater Badin WSD	-	-	-	180,000	180,000
981.660	Transfer to Bost Road Water Main Extension Project	165,500	-	-	-	-
981.671	To Airport Operating Fund	342,572	399,465	584,904	465,674	478,370
981.682	To Airport Obstruction Removal Project	7,924	-	-	-	-
981.683	Transfer to Airfield Lighting Project	7,946	-	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		807,167	399,465	584,904	645,674	658,370
Department Total: 9800 - Transfers To Other Funds		807,167	399,465	584,904	645,674	658,370

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 110 - General Fund						
EXPENSES						
Department: 9910 - Contingency						
EX45 - Inv/Interfund Trans/Budgt						
991.100	Contingency Appropriated	550	375,000	300,000	1,118,181	317,913
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		550	375,000	300,000	1,118,181	317,913
Department Total: 9910 - Contingency		550	375,000	300,000	1,118,181	317,913
Fund REVENUE Total: 110 - General Fund		83,853,134	77,055,492	88,415,016	85,515,530	86,557,529
Fund EXPENSE Total: 110 - General Fund		75,746,910	77,055,492	88,415,016	85,515,530	86,557,529
Fund Total: 110 - General Fund		8,106,223	-	-	-	-

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 260 - Emergency Telephone System Fund						
REVENUES						
Department: 3439 - Facilities Mgmt						
<i>RE20 - Restricted Intergov.</i>						
331.24	Other Financing Source - Lease Financing	192,738	-	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		192,738	-	-	-	-
<i>RE30 - Sales And Services</i>						
420.10	911 Surcharge	399,269	382,356	392,699	392,699	392,699
420.20	911 Surcharge Misc Income	5,646	-	-	-	-
420.30	911 Grant	-	-	779,674	779,674	779,674
<i>Account Classification Total: RE30 - Sales And Services</i>		404,915	382,356	1,172,373	1,172,373	1,172,373
Department Total: 3439 - Facilities Mgmt		597,653	382,356	1,172,373	1,172,373	1,172,373
Department: 3831 - Investment Earnings						
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	67	-	-	-	-
<i>Account Classification Total: RE35 - Investment Earnings</i>		67	-	-	-	-
Department Total: 3831 - Investment Earnings		67	-	-	-	-
Department: 3991 - Fund Balance Appropriated						
<i>RE45 - Fund Balance Appropriated</i>						
990.000	Fund Balance Appropriated	-	-	8,865	8,865	8,865
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	8,865	8,865	8,865
Department Total: 3991 - Fund Balance Appropriated		-	-	8,865	8,865	8,865
REVENUES Total		597,719	382,356	1,181,238	1,181,238	1,181,238

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 260 - Emergency Telephone System Fund						
EXPENSES						
Department: 4396 - 911 Operations						
<i>EX10 - Supplies And Materials</i>						
260.200	Telephone Supplies	3,403	6,000	-	-	-
291.000	Data Processing Supplies	72	-	-	-	-
291.100	Data Processing Supplies	766	32,172	-	-	-
299.321	911 Surcharge Telephone	-	-	96,817	96,817	96,817
299.331	911 Surcharge Furniture	-	-	9,047	9,047	9,047
299.332	911 Surcharge Software	-	-	94,500	94,500	94,500
299.334	911 Surcharge Hardware	-	-	189,200	189,200	189,200
<i>Account Classification Total: EX10 - Supplies And Materials</i>		4,241	38,172	389,564	389,564	389,564
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	6,615	7,000	12,000	12,000	12,000
321.000	Telephone Service	30,822	13,580	-	-	-
352.000	Rep & Maint - Equipment	4,839	7,400	-	-	-
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		42,275	27,980	12,000	12,000	12,000
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	54,631	52,535	-	-	-
430.200	Rental of Telephone	80,744	81,363	-	-	-
440.000	Service & Maint Contract	36,714	37,200	-	-	-
440.100	Service Maint Contracts Software	71,600	88,084	-	-	-
494.000	Lease Purchase Expense	42,709	42,708	-	-	-
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		286,396	301,890	-	-	-
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	115,585	-	-	-	-
550.520	Capital Outlay-GASB 87	192,738	-	-	-	-
<i>Account Classification Total: EX25 - Capital Outlay</i>		308,323	-	-	-	-
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
991.100	Contingency Appropriated	-	14,314	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	14,314	-	-	-
Department Total: 4396 - 911 Operations		641,236	382,356	401,564	401,564	401,564
Department: 9800 - Transfers To Other Funds						
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
981.223	Transfer to E911 CAD Project	-	-	779,674	779,674	779,674
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	779,674	779,674	779,674
Department Total: 9800 - Transfers To Other Funds		-	-	779,674	779,674	779,674
EXPENSES Total		641,236	382,356	1,181,238	1,181,238	1,181,238
Fund REVENUE	Total: 260 - Emergency Telephone System Fund	597,719	382,356	1,181,238	1,181,238	1,181,238
Fund EXPENSE	Total: 260 - Emergency Telephone System Fund	641,236	382,356	1,181,238	1,181,238	1,181,238
Fund Total: 260 - Emergency Telephone System Fund		(43,517)	-	-	-	-



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Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 295 - Fire Districts						
REVENUES						
Department: 3100 - Ad Valorem Taxes						
<i>RE05 - Ad Valorem Taxes</i>						
111.00	Current Tax Revenue	3,322,695	3,703,024	4,431,714	4,431,714	4,186,714
111.10	Prior Year Taxes	42,300	45,000	45,000	45,000	45,000
112.00	DMV Current Tax Revenue	475,723	450,000	500,000	500,000	500,000
180.00	Interest And Penalties	16,299	16,000	18,000	18,000	18,000
180.25	DMV Tax and Tag Interest	3,755	3,000	3,500	3,500	3,500
190.00	Tax Discounts	(22,137)	(20,000)	(23,000)	(23,000)	(23,000)
<i>Account Classification Total: RE05 - Ad Valorem Taxes</i>		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214
Department Total: 3100 - Ad Valorem Taxes		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214
REVENUES Total		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 295 - Fire Districts						
EXPENSES						
Department: 4100 - Commission 1.5%						
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
493.200	NCDMV Tax Processing	17,516	17,000	19,000	19,000	19,000
499.000	Other Fixed Charges	50,168	47,000	55,000	55,000	55,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		67,684	64,000	74,000	74,000	74,000
Department Total: 4100 - Commission 1.5%		67,684	64,000	74,000	74,000	74,000
Department: 4340 - Fire Service						
<i>EX30 - Contracts, Grants, Etc.</i>						
635.011	West Stanly Fire District	1,110,698	1,276,000	1,625,000	1,625,000	1,500,000
635.012	Center Fire District	404,171	415,000	420,000	420,000	420,000
635.013	Endy Fire District	239,879	247,000	254,000	254,000	254,000
635.014	Ridgecrest Fire District	239,347	243,100	253,000	253,000	253,000
635.015	Aquadale Fire District	185,390	190,000	195,000	195,000	195,000
635.016	Eastside Fire District	234,613	239,000	243,000	243,000	243,000
635.017	Oakboro Fire District	162,939	240,000	600,000	600,000	480,000
635.018	New London Fire District	266,576	311,250	352,500	352,500	352,500
635.019	Southside Fire District	205,488	225,000	243,000	243,000	243,000
635.021	Bethany Fire District	99,547	100,750	103,075	103,075	103,075
635.022	Richfield Fire District	155,088	158,900	166,600	166,600	166,600
635.023	Millingport Fire District	259,836	265,000	275,000	275,000	275,000
635.024	Badin-Yakin Fire District	162,876	167,024	171,039	171,039	171,039
635.025	Norwood Spe Fire District	44,502	55,000	-	-	-
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		3,770,951	4,133,024	4,901,214	4,901,214	4,656,214
Department Total: 4340 - Fire Service		3,770,951	4,133,024	4,901,214	4,901,214	4,656,214
EXPENSES Total		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214
Fund REVENUE Total: 295 - Fire Districts		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214
Fund EXPENSE Total: 295 - Fire Districts		3,838,635	4,197,024	4,975,214	4,975,214	4,730,214
Fund Total: 295 - Fire Districts		0	-	-	-	-

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 611 - Greater Badin Operating						
REVENUES						
Department: 3710 - Water And Sewer						
<i>RE30 - Sales And Services</i>						
511.10	Water Sales	322,060	315,000	315,000	315,000	315,000
513.10	Alcoa Sewer Revenue	42,480	36,575	36,575	36,575	36,575
514.10	Resident Sewer Revenue	211,588	210,000	265,000	265,000	265,000
521.10	Cut On Service Fees	140	2,000	1,000	1,000	1,000
<i>Account Classification Total: RE30 - Sales And Services</i>		576,268	563,575	617,575	617,575	617,575
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	370	-	-	-	-
<i>Account Classification Total: RE35 - Investment Earnings</i>		370	-	-	-	-
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	7,719	6,000	10,000	10,000	10,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		7,719	6,000	10,000	10,000	10,000
<i>RE43 - Transfers In</i>						
980.110	From General Fund	-	-	-	180,000	180,000
<i>Account Classification Total: RE43 - Transfers In</i>		-	-	-	180,000	180,000
Department Total: 3710 - Water And Sewer		584,358	569,575	627,575	807,575	807,575
Department: 3991 - Fund Balance Appropriated						
<i>RE45 - Fund Balance Appropriated</i>						
990.100	Retained Earnings Approp.	-	-	180,000	-	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	-	180,000	-	-
Department Total: 3991 - Fund Balance Appropriated		-	-	180,000	-	-
REVENUES Total		584,358	569,575	807,575	807,575	807,575

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 611 - Greater Badin Operating						
EXPENSES						
Department: 7110 - Administration						
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	50,000	50,000	50,000	50,000	50,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		50,000	50,000	50,000	50,000	50,000
<i>EX35 - Debt Service</i>						
752.750	Stanly County General Fund Interlocal Loan	-	-	-	45,000	45,000
753.100	USDA Loan Principal	-	40,000	41,000	41,000	41,000
753.200	USDA Loan Interest	33,564	36,507	35,007	35,007	35,007
753.300	NC Department of Environmental Quality Principal	-	44,308	44,308	44,308	44,308
<i>Account Classification Total: EX35 - Debt Service</i>		33,564	120,815	120,315	165,315	165,315
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
991.100	Contingency Appropriated	-	-	45,000	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		-	-	45,000	-	-
Department Total: 7110 - Administration		83,564	170,815	215,315	215,315	215,315
Department: 7120 - Water System						
<i>EX05 - Personal Services</i>						
190.000	Professional Services	35,208	30,320	31,690	31,690	31,690
<i>Account Classification Total: EX05 - Personal Services</i>		35,208	30,320	31,690	31,690	31,690
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	564	500	500	500	500
213.000	Treatment Chemicals	9,918	16,000	16,000	16,000	16,000
251.000	Motor Fuel	128	500	500	500	500
261.000	Departmental Supplies	2,971	6,000	6,000	6,000	6,000
271.000	Purch. For Resale-Water	287,902	230,700	230,700	230,700	230,700
<i>Account Classification Total: EX10 - Supplies And Materials</i>		301,482	253,700	253,700	253,700	253,700
<i>EX15 - Current Oblig. & Services</i>						
321.000	Telephone Service	2,112	2,600	2,600	2,600	2,600
331.000	Electricity Expense	17,690	19,500	19,700	19,700	19,700
352.000	Rep & Maint - Equipment	607	1,000	1,000	1,000	1,000
354.000	Rep & Maint-Water System	5,830	10,000	10,000	10,000	10,000
355.000	Rep & Maint-Sewer System	37,748	40,000	40,270	40,270	40,270
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		63,988	73,100	73,570	73,570	73,570
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
453.000	Bonds and Other Insurance	150	300	300	300	300
491.000	Dues and Subscriptions	4,046	4,000	4,000	4,000	4,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		4,196	4,300	4,300	4,300	4,300
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	-	27,000	15,000	15,000	15,000
580.000	Bldgs,Structure,& Improve	-	-	189,000	189,000	189,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	27,000	204,000	204,000	204,000
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	5,000	10,340	25,000	25,000	25,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		5,000	10,340	25,000	25,000	25,000
Department Total: 7120 - Water System		409,875	398,760	592,260	592,260	592,260
Department: 9800 - Transfers To Other Funds						
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
981.614	Transfer to Badin Inn Water Ext	3,286	-	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		3,286	-	-	-	-
Department Total: 9800 - Transfers To Other Funds		3,286	-	-	-	-
EXPENSES Total		496,724	569,575	807,575	807,575	807,575
Fund REVENUE Total: 611 - Greater Badin Operating		584,358	569,575	807,575	807,575	807,575
Fund EXPENSE Total: 611 - Greater Badin Operating		496,724	569,575	807,575	807,575	807,575
Fund Total: 611 - Greater Badin Operating		87,634	-	-	-	-



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Stanly County

Adopted Budget Fiscal Year 2024

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 621 - Piney Point Operating						
REVENUES						
Department: 3710 - Water And Sewer						
<i>RE30 - Sales And Services</i>						
511.10	Water Sales	192,788	177,130	233,535	233,535	233,535
521.10	Cut On Service Fees	371	250	250	250	250
531.11	Water Tap Fee	-	2,050	2,050	2,050	2,050
531.13	Utility Meter Sets	525	1,020	1,020	1,020	1,020
<i>Account Classification Total: RE30 - Sales And Services</i>		193,684	180,450	236,855	236,855	236,855
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	309	-	5,000	5,000	5,000
<i>Account Classification Total: RE35 - Investment Earnings</i>		309	-	5,000	5,000	5,000
<i>RE40 - Miscellaneous</i>						
890.10	Miscellaneous Income	710	550	620	620	620
<i>Account Classification Total: RE40 - Miscellaneous</i>		710	550	620	620	620
Department Total: 3710 - Water And Sewer		194,702	181,000	242,475	242,475	242,475
REVENUES Total		194,702	181,000	242,475	242,475	242,475

Stanly County

Adopted Budget Fiscal Year 2024

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 621 - Piney Point Operating						
EXPENSES						
Department: 7110 - Administration						
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	75,000	80,000	85,000	85,000	85,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		75,000	80,000	85,000	85,000	85,000
Department Total: 7110 - Administration		75,000	80,000	85,000	85,000	85,000
Department: 7120 - Water System						
<i>EX10 - Supplies And Materials</i>						
271.000	Purch. For Resale-Water	113,175	99,000	155,400	155,400	155,400
<i>Account Classification Total: EX10 - Supplies And Materials</i>		113,175	99,000	155,400	155,400	155,400
<i>EX15 - Current Oblig. & Services</i>						
331.000	Electricity Expense	325	375	375	375	375
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		325	375	375	375	375
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
410.000	Rent-Land,Bldg. & Offices	562	575	645	645	645
453.000	Bonds and Other Insurance	216	225	225	225	225
491.000	Dues and Subscriptions	810	825	830	830	830
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		1,588	1,625	1,700	1,700	1,700
Department Total: 7120 - Water System		115,088	101,000	157,475	157,475	157,475
EXPENSES Total		190,088	181,000	242,475	242,475	242,475
Fund REVENUE Total: 621 - Piney Point Operating		194,702	181,000	242,475	242,475	242,475
Fund EXPENSE Total: 621 - Piney Point Operating		190,088	181,000	242,475	242,475	242,475
Fund Total: 621 - Piney Point Operating		4,614	-	-	-	-

Stanly County

Adopted Budget Fiscal Year 2024

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 631 - West Stanly WWTP						
REVENUES						
Department: 3710 - Water And Sewer						
<i>RE30 - Sales And Services</i>						
513.15	Oakboro Sewer Revenues	350,830	325,000	460,000	461,446	470,338
513.16	Stanfield Sewer Revenues	135,255	105,000	120,000	120,000	120,000
513.17	Locust Sewer Revenues	580,369	535,000	650,000	650,000	650,000
513.18	Stanly County Sewer Revenues	85,622	75,680	85,000	85,000	85,000
<i>Account Classification Total: RE30 - Sales And Services</i>		1,152,076	1,040,680	1,315,000	1,316,446	1,325,338
Department Total: 3710 - Water And Sewer		1,152,076	1,040,680	1,315,000	1,316,446	1,325,338
Department: 3991 - Fund Balance Appropriated						
<i>RE45 - Fund Balance Appropriated</i>						
990.100	Retained Earnings Approp.	-	157,236	-	-	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	157,236	-	-	-
Department Total: 3991 - Fund Balance Appropriated		-	157,236	-	-	-
REVENUES Total		1,152,076	1,197,916	1,315,000	1,316,446	1,325,338

Stanly County

Adopted Budget Fiscal Year 2024

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 631 - West Stanly WWTP						
EXPENSES						
Department: 7110 - Administration						
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	140,000	140,000	80,000	80,000	80,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		140,000	140,000	80,000	80,000	80,000
<i>EX35 - Debt Service</i>						
752.100	USDA Loan Principal West Stanly WWTP	-	16,000	18,000	18,000	18,000
752.200	USDA Loan Interest West Stanly WWTP	33,342	32,700	32,063	32,063	32,063
752.300	Installment Oakboro for West Stanly WWTP	-	156,250	156,250	156,250	156,250
<i>Account Classification Total: EX35 - Debt Service</i>		33,342	204,950	206,313	206,313	206,313
Department Total: 7110 - Administration		173,342	344,950	286,313	286,313	286,313

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 631 - West Stanly WWTP						
EXPENSES						
Department: 7120 - Water System						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	55,375	55,596	61,045	61,340	68,720
121.500	Salaries & Wages-Time Off Paid	1,606	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	35,375	38,736	42,122	42,326	42,326
127.000	Cell Phone Stipends	824	840	840	840	840
181.000	FICA/Medicare Tax	7,130	7,281	7,957	7,995	8,559
182.000	Retirement Expense	5,422	6,727	7,844	7,882	8,830
183.000	Health/Dental Insurance	13,109	13,109	13,372	13,372	13,372
183.700	Employee Assistant Program (EAP)	-	28	30	30	30
185.000	Unemployment Compensation	70	583	601	601	601
186.000	Workers Compensation	2,081	2,143	2,208	1,329	1,329
190.000	Professional Services	32,939	32,000	32,000	32,000	32,000
199.000	Oth. Professionl Services	8,211	15,000	25,000	25,000	25,000
<i>Account Classification Total: EX05 - Personal Services</i>		162,143	172,043	193,019	192,715	201,607
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	357	400	400	400	400
213.000	Treatment Chemicals	16,377	34,143	100,000	100,000	100,000
251.000	Motor Fuel	2,648	2,500	4,000	4,000	4,000
261.000	Departmental Supplies	2,632	4,000	4,000	4,000	4,000
<i>Account Classification Total: EX10 - Supplies And Materials</i>		22,014	41,043	108,400	108,400	108,400
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	435	1,500	1,500	1,500	1,500
321.000	Telephone Service	4,386	4,500	4,500	4,500	4,500
331.000	Electricity Expense	110,859	85,000	100,000	100,000	100,000
351.000	Rep&Maint-Bldg & Grounds	1,111	1,500	1,500	1,500	1,500
352.000	Rep & Maint - Equipment	528	1,500	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	230	1,000	1,000	1,000	1,000
355.000	Rep & Maint-Sewer System	36,444	50,000	69,807	69,807	69,807
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		153,993	145,000	179,807	179,807	179,807
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
452.000	Vehicle Insurance	3,439	3,542	3,649	4,605	4,605
454.000	Insurance Coverage Costs	2,857	2,943	3,032	3,826	3,826
491.000	Dues and Subscriptions	2,293	2,795	5,780	5,780	5,780
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		8,589	9,280	12,461	14,211	14,211
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	(2,224)	-	-	-	-
550.000	Other Equipment	2,224	15,000	30,000	30,000	30,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	15,000	30,000	30,000	30,000
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	99,126	104,000	135,000	135,000	135,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		99,126	104,000	135,000	135,000	135,000
<i>EX35 - Debt Service</i>						
752.700	DENR SRF Principal	-	366,600	370,000	370,000	370,000
<i>Account Classification Total: EX35 - Debt Service</i>		-	366,600	370,000	370,000	370,000
Department Total: 7120 - Water System		445,864	852,966	1,028,687	1,030,133	1,039,025
Department: 9800 - Transfers To Other Funds						
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
981.633	To WWTP 2.5MGD Expansion	28,489	-	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		28,489	-	-	-	-
Department Total: 9800 - Transfers To Other Funds		28,489	-	-	-	-
EXPENSES Total		647,695	1,197,916	1,315,000	1,316,446	1,325,338
Fund REVENUE Total: 631 - West Stanly WWTP		1,152,076	1,197,916	1,315,000	1,316,446	1,325,338
Fund EXPENSE Total: 631 - West Stanly WWTP		647,695	1,197,916	1,315,000	1,316,446	1,325,338
Fund Total: 631 - West Stanly WWTP		504,381	-	-	-	-

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 641 - Utility Operating						
REVENUES						
Department: 3710 - Water And Sewer						
<i>RE30 - Sales And Services</i>						
511.10	Water Sales	3,153,199	3,218,000	3,792,107	3,748,201	3,835,384
512.10	Interfund Chgs-GBWS	50,000	50,000	50,000	50,000	50,000
512.11	Interfund Chgs-Piney Pt	75,000	80,000	85,000	85,000	85,000
512.12	SWSA Charges	-	-	70,000	70,000	70,000
512.13	Interfund Chgs-WSWWTP	140,000	140,000	80,000	80,000	80,000
513.14	Sewer Revenues	678,981	668,000	760,000	700,000	700,000
521.10	Cut On Service Fees	8,421	7,200	8,000	9,107	9,107
531.10	Taps & Connection Fees	33,075	50,000	50,000	55,000	55,000
531.13	Utility Meter Sets	52,450	-	-	-	-
<i>Account Classification Total: RE30 - Sales And Services</i>		4,191,126	4,213,200	4,895,107	4,797,308	4,884,491
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	1,042	-	30,000	60,000	60,000
<i>Account Classification Total: RE35 - Investment Earnings</i>		1,042	-	30,000	60,000	60,000
<i>RE40 - Miscellaneous</i>						
531.14	Out of County Service	19,403	32,000	34,000	40,000	40,000
890.10	Miscellaneous Income	40,531	60,000	75,000	75,000	75,000
<i>Account Classification Total: RE40 - Miscellaneous</i>		59,935	92,000	109,000	115,000	115,000
Department Total: 3710 - Water And Sewer		4,252,103	4,305,200	5,034,107	4,972,308	5,059,491
Department: 3991 - Fund Balance Appropriated						
<i>RE45 - Fund Balance Appropriated</i>						
990.100	Retained Earnings Approp.	-	64,490	-	-	-
<i>Account Classification Total: RE45 - Fund Balance Appropriated</i>		-	64,490	-	-	-
Department Total: 3991 - Fund Balance Appropriated		-	64,490	-	-	-
REVENUES Total		4,252,103	4,369,690	5,034,107	4,972,308	5,059,491

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 641 - Utility Operating						
EXPENSES						
Department: 7110 - Administration						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	118,287	145,686	152,818	153,556	165,729
181.000	FICA/Medicare Tax	7,975	11,145	11,691	11,747	12,943
182.000	Retirement Expense	9,685	17,996	19,864	19,991	21,555
183.000	Health/Dental Insurance	38,823	55,713	56,831	56,831	56,831
183.700	Employee Assistant Program (EAP)	141	119	128	128	128
185.000	Unemployment Compensation	86	910	910	910	910
186.000	Workers Compensation	5,837	6,012	6,193	3,728	3,728
190.000	Professional Services	37,576	-	-	-	-
<i>Account Classification Total: EX05 - Personal Services</i>		218,411	237,581	248,435	246,891	261,824
<i>EX10 - Supplies And Materials</i>						
260.000	Office Supplies	3,807	3,000	3,500	3,365	3,365
291.000	Data Processing Supplies	4,570	4,356	450	450	450
<i>Account Classification Total: EX10 - Supplies And Materials</i>		8,377	7,356	3,950	3,815	3,815
<i>EX15 - Current Oblig. & Services</i>						
312.000	Training	3,200	300	300	300	300
321.000	Telephone Service	207	-	1,500	1,000	1,000
325.000	Postage	-	300	-	-	-
351.000	Rep&Maint-Bldg & Grounds	12,440	-	4,365	-	-
394.000	Cleaning Services	1,200	650	650	650	650
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		17,047	1,250	6,815	1,950	1,950
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	2,669	1,000	1,500	1,500	1,500
440.000	Service & Maint Contract	1,026	54,969	57,000	57,000	57,000
493.000	Bank Service Charges	30,423	40,000	40,000	35,000	35,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		34,118	95,969	98,500	93,500	93,500
<i>EX35 - Debt Service</i>						
752.000	DWSRF Principal 2011	(4,920)	-	-	-	-
752.600	Richfield Sewer Loan Uwahrie Bank Principal	(52,793)	-	-	-	-
753.300	NC Department of Environmental Quality Principal	(36,940)	-	-	-	-
<i>Account Classification Total: EX35 - Debt Service</i>		(94,653)	-	-	-	-
Department Total: 7110 - Administration		183,299	342,156	357,700	346,156	361,089

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 641 - Utility Operating						
Department: 7120 - Water System						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	566,028	645,729	691,039	694,376	754,334
121.500	Salaries & Wages-Time Off Paid	4,947	-	-	-	-
122.000	Salaries & Wages-Overtime	123	-	-	-	-
123.000	Salaries & Wages-On Call	26,124	20,000	20,000	20,000	20,000
126.000	Salaries & Wages-Pt/Temp.	10,491	18,854	17,712	17,797	17,797
127.000	Cell Phone Stipends	8,371	11,760	11,760	11,760	11,760
181.000	FICA/Medicare Tax	45,766	53,270	56,649	56,911	61,498
182.000	Retirement Expense	57,681	80,414	91,074	91,514	99,219
183.000	Health/Dental Insurance	154,285	183,526	187,208	187,208	187,208
183.700	Employee Assistant Program (EAP)	311	392	420	420	420
185.000	Unemployment Compensation	365	3,182	3,170	3,171	3,171
186.000	Workers Compensation	12,607	12,985	13,375	8,051	8,051
189.000	Other Fringe Benefits	346	294	300	300	300
190.000	Professional Services	4,790	20,000	20,000	20,000	20,000
199.000	Oth. Professional Services	33,630	40,000	40,000	40,000	40,000
<i>Account Classification Total: EX05 - Personal Services</i>		925,864	1,090,406	1,152,707	1,151,508	1,223,758
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	244	400	400	400	400
212.000	Uniforms	14,089	15,000	12,000	12,000	12,000
251.000	Motor Fuel	42,932	41,000	44,000	44,000	44,000
253.000	Vehicle Parts & Supplies	1,984	2,000	2,000	2,000	2,000
260.000	Office Supplies	1,360	2,000	2,000	2,000	2,000
261.000	Departmental Supplies	13,994	31,100	30,500	30,500	30,500
271.000	Purch. For Resale-Water	1,570,559	1,400,000	1,850,000	1,800,000	1,800,000
291.000	Data Processing Supplies	1,985	4,576	4,576	4,576	4,576
<i>Account Classification Total: EX10 - Supplies And Materials</i>		1,647,146	1,496,076	1,945,476	1,895,476	1,895,476
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	193	1,500	1,500	1,500	1,500
312.000	Training	3,576	5,000	7,500	7,500	7,500
321.000	Telephone Service	1,876	1,900	2,500	2,500	2,500
325.000	Postage	627	2,000	2,000	2,000	2,000
331.000	Electricity Expense	100,325	105,000	105,000	105,000	105,000
333.000	Natural Gas Expense	1,489	1,500	1,500	1,500	1,500
334.000	Water & Sewer Expense	605,239	567,000	580,000	580,000	580,000
351.000	Rep&Maint-Bldg & Grounds	515	1,500	4,000	4,000	4,000
352.000	Rep & Maint - Equipment	17,084	20,000	20,000	20,000	20,000
353.000	Repair & Maint- Vehicles	15,264	18,000	24,000	24,000	24,000
354.000	Rep & Maint-Water System	192,820	215,395	215,395	215,395	215,395
354.010	Rep & Maint-DOT Relocate	-	-	100,000	-	-
354.100	Repair & Maint-Water Taps	99,320	75,000	-	25,000	25,000
355.000	Rep & Maint-Sewer System	126,278	130,000	150,000	150,000	150,000
370.000	Advertising Expense	352	300	300	300	300
394.000	Cleaning Services	-	630	637	637	637
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		1,164,958	1,144,725	1,214,332	1,139,332	1,139,332
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
430.000	Rental of Equipment	102	1,500	1,500	1,500	1,500
440.000	Service & Maint Contract	1,440	1,230	1,230	1,230	1,230
452.000	Vehicle Insurance	4,417	4,550	4,687	5,915	5,915
453.000	Bonds and Other Insurance	500	4,232	1,412	1,412	1,412
454.000	Insurance Coverage Costs	17,962	17,471	17,996	22,712	22,712
491.000	Dues and Subscriptions	8,750	10,000	13,170	13,170	13,170
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		33,170	38,983	39,995	45,939	45,939
<i>EX25 - Capital Outlay</i>						
540.000	Motor Vehicles	-	-	40,000	40,000	40,000
550.000	Other Equipment	-	12,000	30,000	25,000	25,000
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	12,000	70,000	65,000	65,000

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 641 - Utility Operating						
Department: 7120 - Water System						
<i>EX30 - Contracts, Grants, Etc.</i>						
699.000	Oth.Contracts,Grants,Subs	26,341	35,000	35,000	35,000	35,000
<i>Account Classification Total: EX30 - Contracts, Grants, Etc.</i>		26,341	35,000	35,000	35,000	35,000
<i>EX35 - Debt Service</i>						
710.610	Utilities Backhoe with Trailer 2020 Principal	-	-	10,996	10,996	10,996
710.800	Utilities Service Truck Principal	16,174	-	-	-	-
710.900	Utilities Dump Truck 2020 Debt Payment(Uwharrie Bank) Principal	-	-	11,701	11,701	11,701
720.610	Utilities Backhoe with Trailer 2020 Interest	933	-	680	680	680
720.800	Utilities Service Truck Interest	628	-	-	-	-
720.900	Utilities Dump Truck 2020 Debt Payment (Uwharrie Bank) Interest	1,142	-	727	727	727
752.000	DWSRF Principal 2011	4,920	4,921	4,921	4,921	4,921
752.600	Richfield Sewer Loan Uwahrrie Bank Principal	36,619	36,620	38,874	38,874	38,874
752.650	Richfield Sewer Loan Uwahrrie Bank Interest	4,098	4,483	2,229	2,229	2,229
752.800	Liberty Hill Booster Pump Station Replacement Loan (Principal)	-	101,958	88,493	88,493	88,493
752.850	Liberty Hill Booster Pump Station Replacement Loan (Interest)	2,040	14,317	13,465	13,465	13,465
753.300	NC Department of Environmental Quality Principal	36,940	36,940	36,940	36,940	36,940
753.400	NC Department of Environmental Quality Interest	11,732	11,105	9,871	9,871	9,871
<i>Account Classification Total: EX35 - Debt Service</i>		115,225	210,344	218,897	218,897	218,897
Department Total: 7120 - Water System		3,912,705	4,027,534	4,676,407	4,551,152	4,623,402
Department: 9800 - Transfers To Other Funds						
<i>EX45 - Inv/Interfund Trans/Budgt</i>						
981.110	To General Fund	-	-	-	75,000	75,000
981.660	Transfer to Bost Road Water Main Extension Project	95,378	-	-	-	-
981.662	Transfer to Millingport Road Project	16,911	-	-	-	-
<i>Account Classification Total: EX45 - Inv/Interfund Trans/Budgt</i>		112,289	-	-	75,000	75,000
Department Total: 9800 - Transfers To Other Funds		112,289	-	-	75,000	75,000
EXPENSES Total		4,208,293	4,369,690	5,034,107	4,972,308	5,059,491
Fund REVENUE Total: 641 - Utility Operating		4,252,103	4,369,690	5,034,107	4,972,308	5,059,491
Fund EXPENSE Total: 641 - Utility Operating		4,208,293	4,369,690	5,034,107	4,972,308	5,059,491
Fund Total: 641 - Utility Operating		43,810	-	-	-	-

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 671 - Airport Operating						
REVENUES						
Department: 3453 - Airport						
<i>RE20 - Restricted Intergov.</i>						
230.32	Vision 100 Entitlement	-	309,000	309,000	309,000	309,000
330.67	539 Covid CARES Act Relief Fund	44,915	-	-	-	-
<i>Account Classification Total: RE20 - Restricted Intergov.</i>		44,915	309,000	309,000	309,000	309,000
<i>RE30 - Sales And Services</i>						
812.10	Aviation Gas Sales	256,339	190,000	249,936	249,936	249,936
813.10	Jet Fuel Sales	209,316	185,000	263,700	263,700	263,700
813.15	Jet Fuel Contract Sales	40,610	-	-	-	-
814.10	Oil Sales	577	500	1,200	1,200	1,200
860.15	Tie Down Fees	3,861	5,760	6,000	6,000	6,000
861.16	Hanger Rental	76,225	78,000	87,240	87,240	87,240
862.000	Airport Franchise Fees	-	4,500	4,500	4,500	4,500
<i>Account Classification Total: RE30 - Sales And Services</i>		586,929	463,760	612,576	612,576	612,576
<i>RE35 - Investment Earnings</i>						
491.12	Investment Earnings	235	150	150	6,929	6,929
<i>Account Classification Total: RE35 - Investment Earnings</i>		235	150	150	6,929	6,929
<i>RE40 - Miscellaneous</i>						
580.10	Insurance Settlements	3,851	-	-	-	-
860.14	Rent Income	6,000	6,000	9,000	9,000	9,000
860.16	Office Space Rent Income	19,422	18,276	50,000	50,000	50,000
890.10	Miscellaneous Income	5,148	525	900	900	900
893.15	Federal Excise Tax Refund	3,575	4,000	3,433	3,433	3,433
<i>Account Classification Total: RE40 - Miscellaneous</i>		37,995	28,801	63,333	63,333	63,333
Department Total: 3453 - Airport		670,074	801,711	985,059	991,838	991,838
Department: 3980 - Transfer From Other Funds						
<i>RE43 - Transfers In</i>						
980.110	From General Fund	342,572	399,465	584,904	465,674	478,370
980.675	From 675 Airport Area Broadband Connect	7,874	-	-	-	-
<i>Account Classification Total: RE43 - Transfers In</i>		350,446	399,465	584,904	465,674	478,370
Department Total: 3980 - Transfer From Other Funds		350,446	399,465	584,904	465,674	478,370
REVENUES Total		1,020,521	1,201,176	1,569,963	1,457,512	1,470,208

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 671 - Airport Operating						
EXPENSES						
Department: 4530 - Airport Operating						
<i>EX05 - Personal Services</i>						
121.000	Salaries & Wages-Regular	180,118	193,252	208,277	209,276	219,812
121.500	Salaries & Wages-Time Off Paid	246	-	-	-	-
122.000	Salaries & Wages-Overtime	474	-	-	-	-
126.000	Salaries & Wages-Pt/Temp.	24,459	26,250	25,875	26,000	26,000
127.000	Cell Phone Stipends	720	720	720	720	720
170.000	Board Member Expenses	5,888	6,500	6,000	6,000	6,000
181.000	FICA/Medicare Tax	15,746	16,847	17,968	18,054	18,860
182.000	Retirement Expense	15,833	22,988	26,178	26,305	27,659
183.000	Health/Dental Insurance	52,437	54,012	53,488	53,488	53,488
183.700	Employee Assistant Program (EAP)	113	112	114	114	114
185.000	Unemployment Compensation	137	1,119	1,115	1,116	1,116
186.000	Workers Compensation	6,115	6,298	6,487	3,905	3,905
190.000	Professional Services	12,536	7,500	7,500	7,500	7,500
<i>Account Classification Total: EX05 - Personal Services</i>		314,823	335,598	353,722	352,478	365,174
<i>EX10 - Supplies And Materials</i>						
211.000	Janitorial Supplies	250	250	250	250	250
212.000	Uniforms	3,081	3,000	2,500	2,500	2,500
220.000	Food And Provisions	19	100	100	100	100
251.000	Motor Fuel	6,342	4,800	7,000	7,000	7,000
253.000	Vehicle Parts & Supplies	4	100	100	100	100
260.000	Office Supplies	499	500	750	750	750
261.000	Departmental Supplies	5,937	13,517	7,000	7,000	7,000
270.000	Purchases For Resale	636	459	500	500	500
272.000	Purch. For Resale-Avgas	206,648	160,000	225,000	225,000	225,000
273.000	Purch. For Resale-Jetfuel	149,614	138,000	200,000	200,000	200,000
291.000	Data Processing Supplies	5,083	4,326	3,500	3,500	3,500
<i>Account Classification Total: EX10 - Supplies And Materials</i>		378,113	325,052	446,700	446,700	446,700

Account Number	Account Description	2022 Actual Amount	2023 Adopted Budget	2024 Department Head Requested	2024 Manager Recommended	2024 Commissioner Adopted
Fund: 671 - Airport Operating						
EXPENSES						
Department: 4530 - Airport Operating						
<i>EX15 - Current Oblig. & Services</i>						
311.000	Travel P.O.V.	101	300	750	750	750
312.000	Training	3,016	1,877	3,000	3,000	3,000
321.000	Telephone Service	8,527	9,300	6,000	6,000	6,000
325.000	Postage	364	250	350	350	350
331.000	Electricity Expense	21,144	24,500	24,500	24,500	24,500
333.000	Natural Gas Expense	2,829	3,800	3,800	3,800	3,800
334.000	Water & Sewer Expense	2,406	2,700	2,800	2,800	2,800
339.000	Other Utilities Expense	852	887	915	915	915
351.000	Rep&Maint-Bldg & Grounds	49,812	15,000	134,714	61,069	61,069
351.300	Rpr&Main-V100 Air Improve	-	343,334	343,334	343,334	343,334
352.000	Rep & Maint - Equipment	24,481	15,000	101,335	61,600	61,600
353.000	Repair & Maint- Vehicles	27	200	500	500	500
370.000	Advertising Expense	316	500	500	500	500
392.000	Laundry & Dry Cleaning	231	270	300	300	300
<i>Account Classification Total: EX15 - Current Oblig. & Services</i>		114,107	417,918	622,798	509,418	509,418
<i>EX20 - Fixed Chgs. & Other Serv.</i>						
419.100	Vehicle Lease	1,095	45,936	45,936	45,936	45,936
430.000	Rental of Equipment	941	550	1,200	1,200	1,200
440.000	Service & Maint Contract	40,183	48,428	59,450	59,450	59,450
451.000	Cyber Insurance Cost	-	177	177	177	177
452.000	Vehicle Insurance	931	959	988	1,247	1,247
453.000	Bonds and Other Insurance	14,062	15,969	16,657	16,657	16,657
454.000	Insurance Coverage Costs	6,883	7,089	7,302	9,216	9,216
491.000	Dues and Subscriptions	259	300	375	375	375
493.100	Credit Card Processing	7,902	3,200	10,000	10,000	10,000
<i>Account Classification Total: EX20 - Fixed Chgs. & Other Serv.</i>		72,257	122,608	142,085	144,258	144,258
<i>EX25 - Capital Outlay</i>						
550.000	Other Equipment	-	-	4,658	4,658	4,658
<i>Account Classification Total: EX25 - Capital Outlay</i>		-	-	4,658	4,658	4,658
Department Total: 4530 - Airport Operating		879,299	1,201,176	1,569,963	1,457,512	1,470,208
EXPENSES Total		879,299	1,201,176	1,569,963	1,457,512	1,470,208
Fund REVENUE Total: 671 - Airport Operating		1,020,521	1,201,176	1,569,963	1,457,512	1,470,208
Fund EXPENSE Total: 671 - Airport Operating		879,299	1,201,176	1,569,963	1,457,512	1,470,208
Fund Total: 671 - Airport Operating		141,221	-	-	-	-

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

AGRI-CIVIC CENTER

	2023 Adopted		2024 Requested		2024 Adopted
Rental Rate per day:					
Friday-Sunday					
Theatre					
In County	\$ 630.00	\$	650.00	\$	630.00
Out of County	1,495.00		1,520.00		1,540.00
Lobby					
In County	\$ 630.00	\$	650.00	\$	630.00
Out of County	1,495.00		1,520.00		1,540.00
Theatre + Auditorium					
In County	1,200.00		1,220.00		1,200.00
Out of County	2,900.00		3,000.00		3,020.00
Education Center					
In County	\$ 135.00	\$	150.00	\$	135.00
Out of County	215.00		240.00		255.00
Conference Room					
In County	\$ 80.00	\$	100.00	\$	80.00
Out of County	160.00		180.00		200.00
Additional rehearsal non-profit/in county	55.00		60.00		55.00
Additional rehearsal for-profit/in county	110.00		115.00		110.00
Additional rehearsal out of county	150.00		155.00		160.00

Monday-Thursday

Theatre					
In County	\$ 325.00	\$	350.00	\$	325.00
Out of County	865.00		890.00		915.00
Lobby					
In County	\$ 325.00	\$	350.00	\$	325.00
Out of County	865.00		890.00		915.00
Theatre + Auditorium (NEW)					
In County	\$ 600.00	\$	650.00	\$	600.00
Out of County	1,500.00		1,700.00		1,750.00
Education Center					
In County	\$ 80.00	\$	100.00	\$	80.00
Out of County	165.00		185.00		205.00
Conference Room					
In County	\$ 55.00	\$	75.00	\$	55.00
Out of County	110.00		135.00		155.00

*Rentals include one free rehearsal with one performance day (excluding weekends).

**Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 available), and tables.

***Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

Additional Rentals:

LCD Projector	\$ 75.00	\$	75.00	\$	75.00
Wireless Microphones	25.00		25.00		25.00

Additional Fees:

Energy Fee	\$ 100.00	\$	100.00	\$	100.00
Orchestra Pit Filler Relocation Fee	350.00		350.00		350.00
Grand Piano Tuning	direct cost		direct cost		direct cost
Set & Clean Up Fee	200.00		200.00		200.00
Parking Lot Convenience Fee	25.00		25.00		25.00
Extra Service provided by Agri-Civic Center Staff	20.00		20.00		20.00
Technician Fee (Out of County rental's only)	15.00		15.00		15.00
Vendor Fee	N/A		50.00		50.00

estimated \$90-100
up to \$200 at Director's Discretion
per day (no multi day discount)
an hour with a 4 hour minimum
an hour
an event

*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

**Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

501(c)3 In-County, Certificate-holding non-profits discount (discount not applied to rehearsal dates)

One Day			N/A	
Two to Six Consecutive Days	20%		20%	20%
Seven or More Consecutive Days	30%		30%	30%

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

AIRPORT

	2023 Adopted	2024 Requested	2024 Adopted	
Rental Fees:				
Tie Downs	\$ 40.00	\$ 40.00	\$ 40.00	per month
Tie Down Nightly *waived with fuel purchase	10.00	20.00	20.00	per day
Open T-Hangars	100.00	125.00	125.00	per month
Storage Room 1	25.00	25.00	25.00	
Storage Room 2	25.00	25.00	25.00	
Enclosed Small T-Hangar	300.00	325.00	325.00	per month
Storage/Office A (No Electrical or Storage)	100.00	100.00	100.00	
Storage/Office B (Airport Storage)	-	-	-	
Enclosed Large T-Hangar	475.00	505.00	505.00	per month
Storage/Office A (Electrical and Restroom)	100.00	1,350.00	1,350.00	per month - Office upfitted (1080sq ft) and to be leased for ETC Offices
Storage/Office A (No Electrical and Restroom)	100.00	125.00	125.00	
Large Conference Room				
All day	150.00	175.00	175.00	
Half day	75.00	90.00	90.00	
Hourly 8 am to 6 pm	20.00	40.00	40.00	each additional hour, minimum fee \$100
Small Conference Room				
All day	50.00	75.00	75.00	
Half day	25.00	40.00	40.00	
Hourly 8 am to 6 pm	5.00	10.00	10.00	
Hourly after 6 pm	40.00	50.00	50.00	each additional hour, minimum fee \$100
New Terminal Suite 1 (329 sq. ft.) Per Month	430.00	460.00	460.00	
New Terminal Suite 2 (675 sq. ft.) Per Month	885.00	950.00	950.00	
New Terminal Suite 3 (609 sq. ft.) Per Month	798.00	860.00	860.00	
Old Terminal Building (3250 sq. ft.) Per Month	500.00	750.00	750.00	
Additional Fees:				
Audio/Visual for Large Conference Room	50.00	-	-	
Clean Up	100.00	-	-	
Fax Service	-	-	-	
Local	1.00	-	-	
Long Distance	2.00	-	-	
Xerox Copies	0.25	-	-	

***Catering and Cleanup is the responsibility of the lessee.

*****Full Day is considered 8 am to 6 pm (10 hours).

*****Half Day is considered 8 am to 12 pm or 12 pm to 6 pm (4 hours).

*****Continued usage of the conference room beyond four hours half day or eight hours full day will be charged the additional per hour for the conference room in use.

Governmental agencies, school boards, aviation related groups, and any non-profit groups will not be charged for use of the conference rooms. However, coffee and supplies will be the responsibility of the group utilizing the rooms and will be responsible for any damages or extensive cleanup.

ANIMAL CONTROL

	2023 Adopted	2024 Requested	2024 Adopted	
Adoptions Fees:				
Cats	\$ 100.00	\$ 100.00	\$ 100.00	
Dogs	100.00	100.00	100.00	
Reclaim Fees:				
Same Day During Normal Business Hours	-	-	-	
After Normal Business Hours	-	-	-	
Weekends	-	-	-	
1st Redemption by Owner	\$ 75.00	\$ 75.00	\$ 75.00	
2nd Redemption by Owner	100.00	100.00	100.00	
3rd Redemption by Owner	150.00	150.00	150.00	
Animal Caught in County Trap	75.00	75.00	75.00	
Animal Obtained via Tranquilizer Gun	100.00	100.00	100.00	
After Owner Contacted and a 24-Hour Period	\$75 + \$15/day	\$75 + \$15/day	\$75 + \$15/day	
Other Fees:				
County Dog Listing	\$ 6.00	\$ 6.00	\$ 6.00	
Confinement Fee	15.00	15.00	15.00	per day

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL

	2023 Adopted	2024 Requested	2024 Adopted	
Commercial Construction Permits:				
Commercial Modular Units	55.00	55.00	55.00	per square foot
Commercial Structures except group S, U & Shells	5.00	5.00	5.00	per thousand of estimated cost of project
Commercial Structures except group S, U & Shells Group S, U & Shell structures	75.00	90.00	75.00	per square foot whichever is greater
Group S, U & Shell structures	5.00	5.00	5.00	per thousand of estimated cost of project
Group S, U & Shell structures	55.00	55.00	55.00	per square foot whichever is greater
Minimum Permit	55.00	60.00	55.00	
Working without a permit fee	double fee	double fee	double fee	

*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

Commercial Electrical Permits:				
New Srvc., Change of Srvc., Panels, Construc. Trailers	0.55	0.60	0.55	Per amp 0-600 amps
New Srvc., Change of Srvc., Panels, Construc. Trailers	0.65	0.80	0.65	Per amp 601-1200 amps
New Srvc., Change of Srvc., Panels, Construc. Trailers	0.75	1.00	0.75	Per amps over 1200 amps
Transformers	50.00	60.00	50.00	each
Generators	50.00	60.00	50.00	each
Saw Service	50.00	60.00	50.00	each
Sewer Pump	50.00	60.00	50.00	each
Elevators	50.00	60.00	50.00	each
Swimming Pool	60.00	60.00	60.00	
Signs	50.00	60.00	50.00	each
Temporary Power Agreement	75.00	75.00	75.00	
Temporary Power Extensions	75.00	75.00	75.00	
Working without a permit fee	double fee	double fee	double fee	

*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.

Commercial Solar Farms:				
Per Megawatt up to 5 MW	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Per Megawatt up to 5 to 10 MW	850.00	850.00	850.00	
Per Megawatt over 10 MW	775.00	775.00	775.00	

Commercial Mechanical Permits:				
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	\$ 60.00	\$ 60.00	per unit
Mini Split Systems	50.00	50.00	50.00	per unit
A/C Units Only	50.00	50.00	50.00	per unit
Boiler System	60.00	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	50.00	each
Chiller	60.00	60.00	60.00	
Duct Work Only	50.00	50.00	50.00	
Unit Heaters	50.00	50.00	50.00	first unit
Additional Units	40.00	40.00	40.00	per unit
Wall Heaters	50.00	50.00	50.00	
Radiant Heat System	50.00	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	60.00	
Gas Line Only	50.00	50.00	50.00	
Change Out	60.00	60.00	60.00	per unit
Hood System	60.00	60.00	60.00	first hood
Additional Hoods	40.00	40.00	40.00	each hood
Exhaust Fans	50.00	50.00	50.00	first fan
Additional Fans	40.00	40.00	40.00	each fan
Refrigeration	50.00	50.00	50.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

**CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL**

	2023 Adopted	2024 Requested	2024 Adopted	
Commercial Plumbing Permits:				
Water/Sewer Lines	30.00	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	50.00	
Water Heater Change Out	50.00	50.00	50.00	
Gas Line	50.00	50.00	50.00	
Water Softener	50.00	50.00	50.00	
Irrigation	50.00	50.00	50.00	
Fire Sprinkler	50.00	50.00	50.00	excludes City of Albemarle
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	

*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

Commercial Inspections Plan Review Fee:

All Plan Review	NA	0.03	0.03	per square foot
Minimum Review Fee	50.00	60.00	50.00	
Express Review	800.00	800.00	800.00	per hour

- 1. Express Review plans are to be reviewed with 48 hours only Mon-Thurs. Preliminary review is required to determine if feasible at the discretion of Inspections Director & Fire Marshal.**
2. Plan review fees for multi-building complexes (e.g., townhouses, apartment buildings) are based on each building

Re-inspection Fee**	\$ 75.00	\$ 75.00	\$ 75.00	
ABC Inspection	100.00	100.00	100.00	
Daycare Permit	100.00	100.00	100.00	
Demolition Permit	100.00	100.00	100.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	25.00	
Working without a permit fee	double fee	double fee	double fee	

**These permits include building, electrical, mechanical, and plumbing inspections.

**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Commercial Zoning Fees:

Rezoning up to 5 acres	\$ 175.00	\$ 175.00	\$ 175.00	
Rezoning greater than 5 acres	175.00	175.00	175.00	
Additional Acre over 5	10.00	10.00	10.00	per acre
Vested Rights	500.00	500.00	500.00	
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	300.00	
Plus each Manufactured Home Park Space	15.00	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	5.00	per unit over 10
Text Amendment	175.00	175.00	175.00	
Cell Tower Overlay Application	3,000.00	3,000.00	3,000.00	
Cell Tower Overlay Application Modification	350.00	350.00	350.00	
Cell Tower Annual Compliance Inspection	100.00	100.00	100.00	
Solar Farm Annual Compliance Inspection	300.00	300.00	300.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

**CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL**

	2023 Adopted	2024 Requested	2024 Adopted	
Commercial Subdivisions:				
Minor	\$ 25.00	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements Bonding Review	25.00	25.00	25.00	
Bond Release/Renewal or Reduction	25.00	25.00	25.00	
Final Plat, each approval	200.00	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	50.00	
Preliminary, each approval by Planning Board	200.00	200.00	200.00	
Commercial Subdivisions Road Name Sign:				
Regular (2 blades, steel post w/cap, installed)	\$ 140.00	\$ 140.00	\$ 140.00	
Rename an existing road	200.00	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	169.00	per sign
Commercial Board of Adjustment:				
Appeal/Admin/Review	\$ 150.00	\$ 150.00	\$ 150.00	
Special Use Permit	250.00	250.00	250.00	
Variance request	200.00	200.00	200.00	
Commercial Zoning Violations:				
1st Offense	\$ 50.00	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	500.00	
Late Fee	10.00	10.00	10.00	
Commercial Zoning Applications:				
Accessory Buildings (less than 2,000 sq. ft.)	\$ 20.00	\$ 20.00	\$ 20.00	
Accessory Buildings (more than 2,000 sq. ft.)	30.00	30.00	30.00	
Cell Tower co-location (on existing tower)	500.00	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq. foot	50.00	50.00	50.00	
Commercial - new and additions over 5,000 sq. foot	100.00	100.00	100.00	
Industrial- new and additions up to 5,000 sq. foot	75.00	75.00	75.00	
Industrial- new and additions over 5,000 sq. foot	150.00	150.00	150.00	
Commercial & Industrial Renovations w/ no sq. footage added	20.00	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	35.00	per lot
Commercial Signs:				
Free Standing/Wall/Ground Signs	\$ 10.00	\$ 10.00	\$ 10.00	
plus signs per sq. foot	0.50	0.50	0.50	per sq. foot
All Other Signs	10.00	10.00	10.00	
plus signs per sq. foot	0.50	0.50	0.50	per sq. foot
Temporary Signs	15.00	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	300.00	
plus signs per sq. foot	1.00	1.00	1.00	per sq. foot
Commercial Miscellaneous Planning Fees:				
Re-inspect a Planning Permit	\$ 20.00	\$ 20.00	\$ 20.00	
Ordinances/Plans/Verification-copies				free if emailed
Flood, Zoning, Subdivision, Watershed	0.15	0.15	0.15	per page
Land Use Plan	50.00	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	350.00	per section
Commercial Environmental Health On-Site Fees:				
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	\$ 150.00	
Application for Construction Authorization	50.00	50.00	50.00	
Construction Authorization:				
Type I, II and III systems w/o a pump	75.00	75.00	75.00	
Type III with pump & Type IV systems	175.00	175.00	175.00	
Type V and VI systems	475.00	475.00	475.00	
Expansions	125.00	125.00	125.00	
Layout Change	100.00	100.00	100.00	
Transfer of Construction Authorization	100.00	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	50.00	
Engineered Option Permit	Variable	Variable	Variable	Fee based on total cost of permitting process GS130A-336.1(n), up to thirty percent (30%).

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

**CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
COMMERCIAL**

	2023 Adopted		2024 Requested		2024 Adopted	
Commercial Well Programs:						
Well Permit Application	\$ 50.00	\$	50.00	\$	50.00	
Well Permit (New wells - includes initial water sample)	225.00		225.00		225.00	
Abandonment Well Permit	75.00		75.00		75.00	
	50.00		50.00		50.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)						
Well Variance Application	50.00		50.00		50.00	
	75.00		75.00		75.00	
Microbiology						
Full Well Panel (includes total coliform, inorganic, nitrate)	\$ 98.00	\$	98.00	\$	98.00	
Total Coliform/E. coli, P/A - Enzymatic	\$ 50.00	\$	50.00	\$	50.00	
Total Coliform/E. coli, MPN - Enzymatic	53.00		53.00		53.00	
Fecal Coliform, MPN (Quantitray - Enzymatic)	53.00		53.00		53.00	
Enterococcus, MPN (Quantitray) Enzymatic	50.00		50.00		50.00	
Iron Bacteria	56.00		56.00		56.00	
Sulfur/Sulfate - Reducing bacteria	67.00		67.00		67.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	54.00		54.00		54.00	
Heterotrophic Plate Count	49.00		49.00		49.00	
Inorganic Chemistry						
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 95.00	\$	95.00	\$	95.00	
Inorganic Panel (Metals,	92.00		92.00		92.00	
Metals Panel	85.00		85.00		85.00	
Individual Metals (1-3 maximum from above, plus Uranium)	70.00		70.00		70.00	
Lead Follow-up testing	94.00		94.00		94.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite, chlorate						
Anions - Fluoride, Chloride, and Sulfate	53.00		53.00		53.00	
Nitrate/Nitrite	54.00		54.00		54.00	
Organic Chemistry						
Chlorinated Pesticides	\$ 102.00	\$	102.00	\$	102.00	
Nitrogen-Phosphorus Pesticides	102.00		102.00		102.00	
Glyphosate	102.00		102.00		102.00	
EDB,DBCP and TCP	102.00		102.00		102.00	
Carbamates	102.00		102.00		102.00	
Chlorinated Acid Herbicides	102.00		102.00		102.00	
Synthetic Organic Chemicals (SOC) scan	102.00		102.00		102.00	
Petroleum Products	102.00		102.00		102.00	
Volatile Organic Chemicals	97.00		97.00		97.00	
Commercial Food, Lodging, and Institution Fees:						
Swimming Pool Permit-Seasonal	\$ 75.00	\$	75.00	\$	75.00	
Swimming Pool Permit-Annual	150.00		150.00		150.00	
Swimming Pool Reinspections fee	75.00		75.00		75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00		350.00		350.00	
Tattoo Artist	300.00		200.00		300.00	
Plan Review- PC & MFU	75.00		75.00		75.00	
Plan Review-Food Stands	125.00		125.00		125.00	
Plan Review-Restaurant	250.00		250.00		250.00	
Walk-Through for proposed new food service facility	50.00		50.00		50.00	
Temporary Food Establishment (TFE) Permit	75.00		75.00		75.00	state established fee
Limited Food Service Establishment (LFSE) Permit	75.00		75.00		75.00	state established fee
Working without a permit fee	double fee		double fee		double fee	
Commercial Other Central Permitting Fees:						
NSF Check Fee	\$ 25.00	\$	25.00	\$	25.00	
Late Fee for billed customers	1%		1%		1%	of total minimum of \$5.00 charge
Technology Fee	2.5%		2.5%		2.5%	
Administrative Fee	25.00		25.00		25.00	

All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2023 Adopted	2024 Requested	2024 Adopted	
Residential Permits:				
One and Two Family Dwellings & Townhouses	\$ 4.00	\$ 4.00	\$ 4.00	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses	100.00	100.00	100.00	per square foot whichever is greater
Additions, New Covered Porches & Covered Decks	4.00	4.00	4.00	per thousand of estimated cost of project
Additions, New Covered Porches & Decks	100.00	100.00	100.00	per square foot whichever is greater
Renovations & Finishing Unfinished Spaces	4.00	4.00	4.00	per thousand of estimated cost of project
Renovations & Finishing Unfinished Spaces	50.00	50.00	50.00	per square foot whichever is greater
Non-Roof Structures (decks, porches, etc.) & Shell Accessory Bldgs	4.00	4.00	4.00	per thousand of estimated cost of project
Non-Roof Structures (decks, porches, etc.) & Shell Accessory Bldgs	50.00	50.00	50.00	per square foot whichever is greater
Modular Home	4.00	4.00	4.00	per square foot whichever is greater
Modular Home	50.00	50.00	50.00	per thousand of estimated cost of project
Minimum Permit Fee	50.00	50.00	50.00	per square foot whichever is greater
Working without a permit fee	double fee	double fee	double fee	

Residential Moved Home Permits:				
Home	\$ 300.00	\$ 300.00	\$ 300.00	
Working without a permit fee	double fee	double fee	double fee	

- *Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.
 **There is a \$50.00 minimum on any permit.
 ***Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$15,000 without adding square footage.
 ****Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.
 *****Structures without a roof includes decks, patios, piers, steps, and seawalls.
 *****Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.
 *****Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

Residential Mobile Home Permits:				
Single Wide Unit*	\$ 250.00	\$ 250.00	\$ 250.00	
Double Wide Unit	300.00	300.00	300.00	
Triple Wide Unit	350.00	350.00	350.00	
Working without a permit fee	double fee	double fee	double fee	

*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

Residential Inspections Miscellaneous Permits and Fees:				
Homeowner Recovery Fee*	\$ 10.00	\$ 10.00	\$ 10.00	per applicable permit
Re-inspection Fee**	75.00	75.00	75.00	per trade
Daycare Inspection	100.00	100.00	100.00	
Demolition	50.00	50.00	50.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	100.00	
Group Home Inspections	100.00	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	25.00	
Working without a permit fee	double fee	double fee	double fee	

- *Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.
 **Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.
 ***Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Residential Electrical Permits:				
New Service, Change of Service & Panels	0.50	0.50	0.50	Per amp 0-600
New Service, Change of Service & Panels	0.60	0.60	0.60	Per amp 601-1,200
New Service, Change of Service & Panels	0.75	0.75	0.75	Per amp over 1,200
Wiring Mechanical Equipment	50.00	50.00	50.00	
Generators	50.00	50.00	50.00	
Sewer Pumps	50.00	50.00	50.00	
Saw Services	60.00	60.00	60.00	
Load Controls	50.00	50.00	50.00	
Swimming Pools in ground	75.00	75.00	75.00	
Swimming Pools above ground	50.00	50.00	50.00	
Temporary Power Extension	75.00	75.00	75.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2023 Adopted	2024 Requested	2024 Adopted	
Residential Mechanical Permits:				
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	\$ 55.00	\$ 55.00	per unit
Mini Split Systems	50.00	50.00	50.00	per unit
A/C Units Only	50.00	50.00	50.00	per unit
Duct Work Only	50.00	50.00	50.00	
Change Out	55.00	55.00	55.00	
Unit Heaters	50.00	50.00	50.00	
Wall Heaters	50.00	50.00	50.00	
Radiant Heat System	50.00	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	50.00	50.00	
Gas Line Only	50.00	50.00	50.00	
Boiler System	55.00	55.00	55.00	
Modular Home Connections	55.00	55.00	55.00	
Mobile Home Connections	40.00	40.00	40.00	
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	
Residential Plumbing Permits:				
Water/Sewer Lines	\$50.00	\$50.00	\$50.00	
Water and/or Sewer Service	50.00	50.00	50.00	
Water Heater Change Out	50.00	50.00	50.00	
Gas Line	50.00	50.00	50.00	
Water Softener	50.00	50.00	50.00	
Irrigation	50.00	50.00	50.00	
Fire Sprinkler	50.00	50.00	50.00	excludes City of Albemarle
Minimum Permit Fee	50.00	50.00	50.00	
Working without a permit fee	double fee	double fee	double fee	
Residential Multi-Family Plan Review Fee:				
All Plan Review	\$0.03	\$0.03	\$0.03	per square foot
Minimum Review Fee	50.00	50.00	50.00	
Express Review	800.00	800.00	800.00	per hour
1. Express Review plans are to be reviewed with 48 hours only Mon-Thurs. Preliminary review is required to determine if feasible at the discretion of Inspections Director & Fire Marshal. 2. Plan review fees for multi-building complexes (e.g., townhouses, apartment buildings) are based on each building				
Residential Zoning Fees:				
Rezoning up to 5 acres	\$ 175.00	\$ 175.00	\$ 175.00	
Rezoning greater than 5 acres	175.00	175.00	175.00	
Additional Acre over 5	10.00	10.00	10.00	per acre
Rezoning to an Overlay Zoning District	300.00	300.00	300.00	per acre
Vested Rights	500.00	500.00	500.00	
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	300.00	
Plus Manufactured Home Park Space	15.00	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	5.00	per unit over 10
Text Amendment	175.00	175.00	175.00	
Residential Subdivisions:				
Minor	\$ 25.00	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	25.00	
Final Plat, each approval	200.00	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	50.00	
Preliminary, each approval by Planning Board	200.00	200.00	200.00	
Residential Subdivisions Road Name Sign:				
Regular (2 blades, steel post w/cap, installed)	\$ 140.00	\$ 140.00	\$ 140.00	
Rename an existing road	200.00	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	169.00	
Residential Board of Adjustment:				
Appeal/Admin/Review	\$ 125.00	\$ 125.00	\$ 125.00	
Special Use Permit	200.00	200.00	200.00	
Variance request	200.00	200.00	200.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2023 Adopted		2024 Requested		2024 Adopted	
Residential Zoning Violations:						
1st Offense	\$ 50.00	\$	50.00	\$	50.00	
2nd Offense	200.00		200.00		200.00	
3rd and Continuing Offense	500.00		500.00		500.00	
Late Fee	10.00		10.00		10.00	
Residential Zoning Applications						
Accessory Buildings (less than 2,000 sq. ft.)	\$ 20.00	\$	20.00	\$	20.00	
Accessory Buildings (more than 2,000 sq. ft.)	30.00		30.00		30.00	
Change of Use/Occupancy	50.00		50.00		50.00	additional to other fees
Renovations with no sq. footage added	20.00		20.00		20.00	additional to other fees
Manufactured Homes	50.00		50.00		50.00	per dwelling unit
Site Built Homes	50.00		50.00		50.00	per dwelling unit
Rural or Customary Home Occupation	35.00		35.00		35.00	
Watershed/Flood	35.00		35.00		35.00	per lot
Residential Miscellaneous Planning Fees:						
Re-inspect a planning permit	\$ 20.00	\$	20.00	\$	20.00	
Ordinances/Plans/Verification-copies						free if emailed
Flood, Zoning, Subdivision, Watershed	0.15		0.15		0.15	per page
Land Use Plan	50.00		50.00		50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00		10.00		10.00	
Color copies (8.5"x11")	1.00		1.00		1.00	per page
Color copies (8.5"x14")	2.00		2.00		2.00	per page
Manufactured Home Surcharge for AMH Program	25.00		25.00		25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00		350.00		350.00	per section
Residential On-Site Fees:						
Site Evaluation (two-acres)	\$ 150.00	\$	150.00	\$	150.00	
Application for Construction Authorization	50.00		50.00		50.00	
Construction Authorization:						
Type I, II and III systems w/o a pump	75.00		75.00		75.00	
Type III with pump & Type IV systems	175.00		175.00		175.00	
Type V and VI systems	475.00		475.00		475.00	
Expansions	100.00		100.00		100.00	
Layout Change	100.00		100.00		100.00	
Transfer of Construction Authorization	100.00		100.00		100.00	
Existing System Inspection-Reconnection	100.00		100.00		100.00	
Existing System Inspection site visit necessary	75.00		75.00		75.00	
Existing System Inspection site visit not necessary	25.00		25.00		25.00	
Extra visits due to site improperly prepared	50.00		50.00		50.00	
Residential Well Programs:						
Well Permit Application	\$ 50.00	\$	50.00	\$	50.00	
Well Permit (New wells - includes initial water sample)	225.00		225.00		225.00	
Abandonment Well Permit	75.00		75.00		75.00	
	50.00		50.00		50.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)	50.00		50.00		50.00	
Well Variance Application	75.00		75.00		75.00	
Residential Water Samples:						
Full Well Panel - includes full inorganic panel and microbiology	\$ 100.00	\$	100.00	\$	100.00	
Microbiology						
Total Coliform/E. coli, P/A - Enzymatic	\$ 50.00	\$	50.00	\$	50.00	
Total Coliform/E. coli, MPN - Enzymatic	53.00		53.00		53.00	
Fecal Coliform, MPN (Quantitray) - Enzymatic	53.00		53.00		53.00	
Enterococcus, MPN (Quantitray) Enzymatic	50.00		50.00		50.00	
Iron Bacteria	56.00		56.00		56.00	
Sulfur/Sulfate - Reducing bacteria	67.00		67.00		67.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	54.00		54.00		54.00	
Heterotrophic Plate Count	49.00		49.00		49.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH
RESIDENTIAL

	2023 Adopted		2024 Requested		2024 Adopted	
Inorganic Chemistry						
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 95.00	\$	95.00	\$	95.00	
Inorganic Panel (Metals, Anions)	92.00		92.00		92.00	
Metals Panel	85.00		85.00		85.00	
Individual Metals (1-3 maximum from above, plus Uranium)	70.00		70.00		70.00	
Lead Follow-up testing	94.00		94.00		94.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite, chlorate)	53.00		53.00		53.00	
Anions - Fluoride, Chloride, and Sulfate	53.00		53.00		53.00	
Nitrate/Nitrite	54.00		54.00		54.00	
Organic Chemistry						
Chlorinated Pesticides	\$ 102.00	\$	102.00	\$	102.00	
Nitrogen-Phosphorus Pesticides	102.00		102.00		102.00	
Glyphosate	102.00		102.00		102.00	
EDB,DBCP and TCP	102.00		102.00		102.00	
Carbamates	102.00		102.00		102.00	
Chlorinated Acid Herbicides	102.00		102.00		102.00	
Synthetic Organic Chemicals (SOC) scan	102.00		102.00		102.00	
Petroleum Products	102.00		102.00		102.00	
Volatile Organic Chemicals	97.00		97.00		97.00	
Residential Other Central Permitting Fees:						
NSF Check Fee	\$ 25.00	\$	25.00	\$	25.00	
Late Fee for billed customer	1%		1%		1%	of total minimum of \$5.00 charge
Technology Fee	2.5%		2.5%		2.5%	
Working without a permit fee						
Administrative Fee	25.00		25.00		25.00	

All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

DENTAL CLINIC

	2023 Adopted	2024 Requested	2024 Adopted
Dental Services:			
Periodic oral evaluation	\$ 52.00	\$ 52.00	\$ 52.00
Limited oral evaluation	78.00	78.00	78.00
Oral evaluation < 3 yrs of age	78.00	78.00	78.00
Comp oral eval-new/estab pat	98.00	98.00	98.00
Limited re-evaluation estab pat	65.00	65.00	65.00
Intraoral-complete series (bw)	153.00	153.00	153.00
Intraoral-periapical-1st film	29.00	29.00	29.00
Intraoral-periapical-each add'l	29.00	29.00	29.00
Intraoral-occlusal film	39.00	39.00	39.00
Bitewing-single film	26.00	26.00	26.00
Bitewings-two films	39.00	39.00	39.00
Bitewings-three films	52.00	52.00	52.00
Bitewings-four films	65.00	65.00	65.00
Skull &facial bone survey film	124.00	124.00	124.00
Panoramic film	124.00	124.00	124.00
2D cephalometric image	124.00	124.00	124.00
Diagnostic casts	65.00	65.00	65.00
Prophylaxis-adult	111.00	111.00	111.00
Prophylaxis-child	75.00	75.00	75.00
Prophylaxis with fluoride-child	47.00	47.00	47.00
Fluoride w/o prophylaxis-child	46.00	46.00	46.00
Fluoride w/o prophylaxis-adult	46.00	46.00	46.00
Prophylaxis with fluoride-adult	143.00	143.00	143.00
Topical fluoride varnish	46.00	46.00	46.00
Sealant-per tooth	52.00	52.00	52.00
Caries arresting meds-per tooth	65.00	65.00	65.00
Space maint-fixed-unilateral	325.00	325.00	325.00
Space maint-fixed-bilateral	540.00	540.00	540.00
Space maint-fixed-unil,dst shoe	273.00	273.00	273.00
Amalgam-1 surf. prim/perm	124.00	124.00	124.00
Amalgam-2 surf. prim/perm	137.00	137.00	137.00
Amalgam-3 surf. prim/perm	156.00	156.00	156.00
Amalgam-4+ surf. prim/perm	189.00	189.00	189.00
Resin-one surface, anterior	117.00	117.00	117.00
Resin-two surfaces, anterior	137.00	137.00	137.00
Resin-three surfaces, anterior	176.00	176.00	176.00
Resin-4+ w/incis angle-anterior	221.00	221.00	221.00
Resin composite crown, anterior	286.00	286.00	286.00
Resin composite-1s, posterior	143.00	143.00	143.00
Resin composite-2s, posterior	176.00	176.00	176.00
Resin composite-3s, posterior	221.00	221.00	221.00
Resin composite-4+s, posterior	260.00	260.00	260.00
Prefab stain steel crn-primary	241.00	241.00	241.00
Prefab stain steel crown-perm	286.00	286.00	286.00
Prefabricated resin crown	293.00	293.00	293.00
Prefab stl crown w/resin window	293.00	293.00	293.00
Prefb esth ctd stnl stl crn-prm	293.00	293.00	293.00
Protective Restoration	117.00	117.00	117.00
Core buildup, include any pins	195.00	195.00	195.00
Pin retention-/tooth, (+ rest)	98.00	98.00	98.00
Temporary crown (fx tooth)	260.00	260.00	260.00
Therapeutic pulpotomy(exc rest)	163.00	163.00	163.00
Pulpal therapy-anterior,primary	202.00	202.00	202.00
Pulpal therapy-posterior, prim	293.00	293.00	293.00
Root canal therapy - anterior	585.00	585.00	585.00
Endo therapy -premolar(ex rest)	845.00	845.00	845.00
Endo therapy - molar (ex rest)	910.00	910.00	910.00
Perio scale&root pln-4+per quad	182.00	182.00	182.00
Full mouth debridemnt eval/diag	169.00	169.00	169.00
Periodontal maintenance	78.00	78.00	78.00
Maxil partial-metal Base W/sdls	1,040.00	1,040.00	1,040.00
Mand partial-metal base w/sdls	1,040.00	1,040.00	1,040.00
Pediatric part'l denture, fixed	845.00	845.00	845.00
Extraction cml remnts-prim th	117.00	117.00	117.00
Extract,erupted th/exposed rt	117.00	117.00	117.00
Extract, erupted th, rem oth	299.00	299.00	299.00
Extraction-impacted/soft tis	332.00	332.00	332.00
Extraction-impacted/part bony	397.00	397.00	397.00
Reimplantation/stabilization	325.00	325.00	325.00
Incisional biop oral tiss-soft	228.00	228.00	228.00
Excision benign lesion<=1.25cm	325.00	325.00	325.00
Incis&drain abscess-intra soft	195.00	195.00	195.00
Suture of small wounds to 5cm	260.00	260.00	260.00
Frenulectomy-separate procedur	260.00	260.00	260.00
Excision of pericoronar gingiva	260.00	260.00	260.00
Intercep orth trt, primary dent	260.00	260.00	260.00
Emerg treatment, palliative	65.00	65.00	65.00
Analgesia	65.00	91.00	91.00
Hospital Call	260.00	260.00	260.00
DCM: oral health education	65.00	65.00	65.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

ELECTIONS

	2023 Adopted	2024 Requested	2024 Adopted	
Voter Registration Listings:				
Printed list	\$ 0.05	\$ 0.05	\$ 0.05	per page
Labels	0.30	0.30	0.30	per page
USB Drive	5.00	5.00	5.00	per USB
Emailed list/labels	no charge	no charge	no charge	
*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.				
Copy Fees:				
Black and White	\$ 0.05	\$ 0.05	\$ 0.05	per page
Color	0.10	0.10	0.10	per page
USB Drive	10.00	10.00	10.00	per USB
Maps 11x14	0.20	0.20	0.20	per map
Maps 8 1/2 x 11	0.10	0.10	0.10	per map
Sample Ballot (11x14, 2 sided)	0.30	0.30	0.30	per sample (over 10 copies)
County Filing Fees:				
Clerk of Court 4 years	\$ 998.00	\$ 998.00	\$ 998.00	
Sheriff 4 years	749.48	855.23	855.23	
County Commissioner 4 years	154.32	154.32	154.32	
Board of Education 4 years	27.00	27.00	27.00	
NC State House/Senate 2 years	140.00	140.00	140.00	
Register of Deeds 4 years	572.77	653.58	653.58	
Soil & Water 4 years	5.00	5.00	5.00	
*County Filing Fees are calculated on 1% of annual salary as of January 1 in that election year.				
Municipal Filing Fees:				
Albemarle: (Mayor +7 Council)				
Mayor 2 years	\$ 20.00	\$ 20.00	\$ 20.00	
Council 4 years	10.00	10.00	10.00	
Badin: (Mayor +5 Council, Mayor chosen by Council)				
Council 4 years	6.00	6.00	6.00	
Locust: (Mayor +7 Council)				
Mayor 2 years	10.00	10.00	10.00	
Council 4 years	10.00	10.00	10.00	
Misenheimer: (Mayor +5 Council, Mayor chosen by Council)				
Council 4 years	5.00	5.00	5.00	
New London: (Mayor + 5 Commissioners)				
Mayor 4 years	10.00	10.00	10.00	
Commissioners 4 years	10.00	10.00	10.00	
County Filing Fees (cont.):				
Norwood: (Mayor + 5 Commissioners)				
Mayor 4 years	40.00	40.00	40.00	
Commissioners 4 years	20.00	20.00	20.00	
Oakboro: (Mayor + 5 Commissioners)				
Mayor 2 years	25.00	25.00	25.00	
Commissioners 4 years	25.00	25.00	25.00	
Red Cross: (Mayor + 4 Commissioners)				
Mayor 4 years	15.00	15.00	15.00	
Council 4 years	15.00	15.00	15.00	
Richfield: (Mayor + 5 Commissioners)				
Mayor 4 years	10.00	10.00	10.00	
Commissioners 4 years	10.00	10.00	10.00	
Stanfield: (Mayor + 5 Commissioners)				
Mayor 4 years	20.00	20.00	20.00	
Commissioners 4 years	20.00	20.00	20.00	

*Municipal Filing Fees will be set by the municipalities.

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

EMS

	2023 Adopted		2024 Requested		2024 Adopted	
Ambulance Rates:						
BLS Non-Emergency	\$ 320.00	\$	430.00	\$	425.00	
BLS Emergency	510.00		600.00		600.00	
ALS Non-Emergency	380.00		530.00		530.00	
ALS 1	605.00		700.00		700.00	
ALS 2	875.00		1,000.00		1,000.00	
SCT	1,035.00		1,200.00		1,175.00	
TNT	150.00		200.00		200.00	
Mileage:						
1-17 miles	13.25	\$	13.75	\$	13.75	
17-49 miles	13.25		13.75		13.75	
50+ miles	15.00		15.00		15.00	
Ambulance Medicare Rates:						
BLS Non-Emergency	\$ 227.23	\$	259.53	\$	259.53	
BLS Emergency	363.57		415.25		415.25	
ALS Non-Emergency	272.68		311.44		311.44	
ALS 1	431.74		493.11		493.11	
ALS 2	624.89		713.71		713.71	
SCT	738.50		843.47		843.47	
Mileage:						
1-17 miles	11.54	\$	13.20	\$	13.20	
17-49 miles	7.69		8.80		8.80	
50+ miles	13.40		15.35		15.35	
Ambulance Blue Cross Blue Shield Rates:						
BLS Non-Emergency	\$ 227.23	\$	259.53	\$	259.53	
BLS Emergency	363.57		415.25		415.25	
ALS Non-Emergency	272.68		311.44		311.44	
ALS 1	431.74		493.11		493.11	
ALS 2	624.89		713.71		713.71	
SCT	738.50		843.47		843.47	
Mileage:						
All mileage	7.62		7.62		7.62	
TNT	NA		NA		NA	
Ambulance Medicaid Rates:						
BLS Non-Emergency	\$ 72.19	\$	72.19	\$	72.19	
BLS Emergency	72.19		72.19		72.19	
ALS Non-Emergency	72.19		72.19		72.19	
ALS 1	127.23		127.23		127.23	
ALS 2	132.00		132.00		132.00	
TNT	72.19		72.19		72.19	
Mileage:						
Only Out of County Mileage	3.09		3.09		3.09	
Other Charges:						
Copy of Fees	\$ 12.00	\$	12.00	\$	12.00	
Ambulance Stand by (1unit/2medics)	100.00		100.00		100.00	per hour
Paramedic Only Standby (1 Medic no transport unit)	n/a		30.00		30.00	per hour

FINANCE

	2023 Adopted		2024 Requested		2024 Adopted	
Finance Fees:						
Standard Return Check Fee	\$ 25.00	\$	25.00	\$	25.00	per check
W-2/1099 Replacement Copies	2.00		2.00		2.00	each
Direct Deposit Replacement Stub	2.00		2.00		2.00	each

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

FIRE

	2023 Adopted	2024 Requested	2024 Adopted	
Plans Review:				
1 - 1,000 square feet	\$ 100.00	\$ 125.00	\$ 100.00	
1,001 - 10,000 square feet	125.00	150.00	125.00	
10,001 - 25,000 square feet	175.00	250.00	175.00	
25,001 - 50,000 square feet	225.00	400.00	225.00	
50,001 - 70,000 square feet	n/a	550.00	250.00	
Over 70,000 square feet	275.00	750.00	275.00	
Re-review Fee	75.00	100.00	75.00	applied on third submittal and each subsequent submittal there after
Xpress	150.00	200.00	150.00	
Subdivision Site Plan Review	75.00	100.00	75.00	
Required Construction Permits: (Permit Fee Plus Test Fee)				
Automatic Fire Extinguishing Systems				
10 Heads or less	\$ 50.00	\$ 100.00	\$ 50.00	
More than 10 heads	150.00	300.00	150.00	
Hood Suppression and like systems				
Wet or Dry Chemical Systems	\$ 100.00	\$ 150.00	\$ 100.00	
Battery Stationary Storage Systems	100.00	150.00	100.00	
Compressed Gases in excess of table 105.6.9	100.00	150.00	100.00	
Cryogenic Fluids in excess of table 105.6.11	100.00	150.00	100.00	
Fire Alarm & Detection Systems and Related Equipment				
Relocation and/or up to 10 new devices	\$ 50.00	\$ 75.00	\$ 50.00	
Manual greater than 10 devices	100.00	150.00	100.00	
Automatic Fire Alarm or EVACS	200.00	300.00	200.00	
Fire Pumps & Related Equipment	200.00	225.00	200.00	
Flammable & Combustible Liquids(per tank) or other equip	200.00	225.00	200.00	
Hazardous Materials	200.00	225.00	200.00	
Industrial Oven covered by NC Fire Code Chapter 30	100.00	150.00	100.00	
Spraying or Dipping Operations	100.00	150.00	100.00	
Standpipe Systems	200.00	250.00	200.00	
Temporary membrane structures & tents greater than 800 sq. ft or tents open on all sides greater than 1800 sq ft/per tent or section of tents	50.00	75.00	50.00	
Reinspection fee for failed Construction Permit				
2nd reinspection	\$ 25.00	\$ 50.00	\$ 25.00	
3rd reinspection	50.00	75.00	50.00	
4th reinspection and any thereafter	100.00	125.00	125.00	
*Any system installation prior to plan review and/or permit issuance will incur a double permit fee. **Charitable, non-profit, Governmental agencies exempt.				
Operational Permits:				
ABC Permit	\$ 50.00	\$ 100.00	\$ 50.00	
Amusement Buildings	100.00	100.00	100.00	
Aviation Facilities	50.00	50.00	50.00	
Carbon dioxide system in beverage dispensing application	n/a	75.00	n/a	
Carnivals and Fairs	50.00	75.00	50.00	
Covered & open mall buildings	100.00	100.00	100.00	
Exhibits and Trade Shows	50.00	50.00	50.00	
Explosives & like Fireworks				
Blasting 48 hour permit	50.00	75.00	50.00	
Blasting 30 day permit	100.00	125.00	100.00	
Blasting 60 day permit	150.00	175.00	150.00	
Blasting 90 day permit	200.00	225.00	200.00	
Hazardous Materials	100.00	100.00	100.00	
HPM Facilities	100.00	100.00	100.00	
High-piled or High rack storage	100.00	100.00	100.00	
Liquid/gas fueled vehicles/equipment in assembly buildings	150.00	150.00	150.00	
LP-Gas Governed by Dept of Agriculture				
Open burning/Permits obtained through NC Forestry Svc.				
Open flames and candles	50.00	50.00	50.00	
Open flames and torches	50.00	50.00	50.00	
Organic coatings	100.00	100.00	100.00	
Places of assembly (Dance Halls, Night Clubs)	50.00	50.00	50.00	
Pyrotechnic special effects materials	100.00	125.00	100.00	
Proxylin plastic	100.00	100.00	100.00	
Rooftop heliports	100.00	100.00	100.00	
Spraying or dipping	100.00	100.00	100.00	
Storage of scrap tires and tire byproducts'	100.00	100.00	100.00	
Temporary membrane structures & tents	50.00	75.00	50.00	
Tire rebuilding plants	100.00	100.00	100.00	
Waste Handling (wrecking yards, junk yards)	100.00	100.00	100.00	

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

FIRE CONTINUE

	2023 Adopted	2024 Requested	2024 Adopted	
Miscellaneous Fees & Permits				
ABC permit	\$ 50.00	\$ 100.00	\$ 50.00	
Foster Home	25.00	25.00	25.00	
Group Homes	25.00	50.00	25.00	
Burning Permits				
Residential	no charge	no charge	no charge	
Commercial	no charge	no charge	no charge	
Fireworks				
Public Display	\$ 150.00	\$ 200.00	\$ 150.00	
Display indoors	250.00	300.00	250.00	
Tents				
Tents for Public Usage exceeding 120 sq. feet	\$ 50.00	\$ 75.00	\$ 50.00	
Use of Air Structures	50.00	75.00	50.00	
Temporary kiosks or displays for merchandising	50.00	75.00	50.00	
Citations:				
Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:				
1st Offense	\$ 250.00	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	1,000.00	per each day that violation continues
Violation of Occupancy Limits:				
1st Offense	\$ 150.00	\$ 150.00	\$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	500.00	per each day that violation continues
Violation of Locked or Blocked Exits, condition posing immediate danger on or about the premise:				
1st Offense	\$ 250.00	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	1,000.00	per each day that violation continues
Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:				
1st Offense	\$ 50.00	\$ 50.00	\$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	200.00	per each day that violation continues

GIS

	2023 Adopted	2024 Requested	2024 Adopted	
Line Map Fees:				
Line Map 8.5 X 11	\$ 1.00	\$ 1.00	\$ 1.00	per copy
Line Map 11 x 17	1.00	1.00	1.00	per copy
Line Map 18 X 24	3.00	3.00	3.00	per copy
Line Map 30 X 30	5.00	5.00	5.00	per copy
Line Map 36 X 36	6.00	6.00	6.00	per copy
Line Map 42 X 42	8.00	8.00	8.00	per copy
Aerial Map Fees:				
Aerial Map 8.5 X 11	\$ 3.00	\$ 3.00	\$ 3.00	per copy
Aerial Map 11 x 17	3.00	3.00	3.00	per copy
Aerial Map 18 X 24	5.00	5.00	5.00	per copy
Aerial Map 30 X 30	6.00	6.00	6.00	per copy
Aerial Map 36 X 36	8.00	8.00	8.00	per copy
Aerial Map 42 X 42	10.00	10.00	10.00	per copy

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

GENERAL HEALTH DEPARTMENT

	2023 Adopted	2024 Requested	2024 Adopted
New Patient (Sick):			
Office Visit-Brief	\$ 63.00	\$ 63.00	\$ 63.00
Office Visit-Prob. Focus.	94.00	94.00	94.00
Office Visit-Expanded	133.00	133.00	133.00
Office Visit-Mod. Comp.	195.00	195.00	195.00
Office Visit-Comp.	245.00	245.00	245.00
Established Patient (Sick):			
Office Visit-Brief	\$ 35.00	\$ 35.00	\$ 35.00
Office Visit-Prob. Focus.	57.00	57.00	57.00
Office Visit-Expanded	79.00	79.00	79.00
Office Visit-Mod. Comp.	123.00	123.00	123.00
Office Visit-Comp.	183.00	183.00	183.00
New Patient Preventative Vaccinations:			
under 1 year old	\$ 90.00	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00	90.00
5 -11 years old	152.00	152.00	152.00
12 - 17 years old	169.00	169.00	169.00
18 - 39 years old	167.00	167.00	167.00
40 - 64 years old	199.00	199.00	199.00
64 years old & older	215.00	215.00	215.00
Established Patient Preventative Vaccinations:			
under 1 year old	\$ 90.00	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00	90.00
5 -11 years old	125.00	125.00	125.00
12 - 17 years old	146.00	146.00	146.00
18 - 39 years old	142.00	142.00	142.00
40 - 64 years old	158.00	158.00	158.00
64 years old & older	175.00	175.00	175.00
Consultation Office Visit:			
L1 Problem Focused	\$ 150.00	\$ 150.00	\$ 150.00
L2 Exp Problem Focused	170.00	170.00	170.00
L3 Detailed Visit	190.00	190.00	190.00
L4 Comp Mod Complexity	302.00	302.00	302.00
Office Consultation	302.00	302.00	302.00
Other visit codes			
STD/TB control and treatment	\$ 19.00	\$ 19.00	\$ 19.00
TB Screening Form	10.00	10.00	10.00
Postnatal Home Visit	135.00	135.00	135.00
Newborn Home Visit	163.00	163.00	163.00
Maternal Care Skilled Nurse Home Visit	135.00	135.00	135.00
Limited Physical Adult	40.00	40.00	40.00
Limited Physical, sports	40.00	40.00	40.00
Limited Physical, DOC	70.00	70.00	70.00
Family Planning:			
Start Oral Contraceptive Pills	\$ 10.00	\$ 10.00	\$ 10.00
Depo Provera 150 mg	22.00	22.00	22.00
IUD Insertion	234.00	234.00	234.00
IUD Removal	75.00	75.00	75.00
IUD Check	35.00	35.00	35.00
Paragard	250.00	250.00	250.00
Mirena	315.00	315.00	315.00
Nexplanon	400.00	400.00	400.00
Nexplanon Inserts	355.00	355.00	355.00
Nexplanon Removal	118.00	118.00	118.00
Nexplanon Removal and Reinsertion	436.00	436.00	436.00
Pill replacement	5.00	5.00	5.00
Procedures			
Ambulatory BP	\$ 5.00	\$ 5.00	\$ 5.00
Vision Testing	5.00	5.00	5.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

GENERAL HEALTH DEPARTMENT CONTINUE

	2023 Adopted	2024 Requested	2024 Adopted
Laboratory:			
1 hour Glucose QW	\$ 7.00	\$ 7.00	\$ 7.00
3 hour Glucose QW	18.00	18.00	18.00
Additional past 3 QW	6.00	6.00	6.00
Lab Processing Fee(Lab Corp/State)	15.00	15.00	15.00
Venipuncture	5.00	5.00	5.00
Venipuncture <3y/o	15.00	15.00	15.00
Lab specimen for f/u NB Screening			
Blood Glucose (FS)	5.00	5.00	5.00
Blood Occult (Stool)	5.00	5.00	5.00
Chlamydia probe			
GC Probe			
GC Culture	11.00	11.00	11.00
GC Smear	6.00	6.00	6.00
Hemoglobin	3.00	3.00	3.00
Pregnancy Test	25.00	25.00	25.00
Streptococcus Screen	15.00	15.00	15.00
Total Cholesterol	6.00	6.00	6.00
Urinalysis Dipstick	5.00	5.00	5.00
Wet Mount	5.00	5.00	5.00
Quick Vue Flu Test M-QW	20.00	20.00	20.00
Sofia COVID	n/a	18.00	18.00
Sofia Covid/Flu	n/a	22.00	22.00
Sofia Strep	n/a	5.61	5.61
Sofia Flu A and B	n/a	12.00	12.00
Hemoglobin A1C M-QW	14.00	14.00	14.00
MicroAlbumin Screen	4.00	4.00	4.00
Rabies Titer (every 2 yrs)			
Injections:			
Injection (SC or IM) Fee	\$ 19.00	\$ 19.00	\$ 19.00
PPD Nonstate vaccine	10.00	10.00	10.00
Local Immunizations:			
Adm. 1 vaccine < 8 years EP modifier	\$ 20.00	\$ 20.00	\$ 20.00
Adm. Additional < 8 years EP modifier	15.00	15.00	15.00
Adm. 1 vaccine	20.00	20.00	20.00
Adm. Additional	15.00	15.00	15.00
Imm. Adm. Nasal or Oral	14.00	14.00	14.00
Hib	18.00	12.00	12.00
DTaP	24.00	107.00	107.00
Gardasil	236.00	258.00	258.00
Hepatitis A Adult	70.00	74.00	74.00
Hepatitis A pediatric	34.00	36.00	36.00
Hepatitis B Adult	43.00	46.00	46.00
Hepatitis B Pediatric	16.00	18.00	18.00
Influenza 6 m and older	30.00	30.00	30.00
IPOL	327.00	39.00	39.00
Kinrix	50.00	53.00	53.00
MenQuadfi	126.00	146.00	146.00
Bexero	185.00	195.00	195.00
MMR	82.00	87.00	87.00
MMRV	296.00	113.00	113.00
Pediarix	70.00	67.00	67.00
Pentacel	92.00	107.00	107.00
Pneumonia	109.00	149.00	149.00
Prevnar	209.00	222.00	222.00
Quadracel	50.00	59.00	59.00
Rabies	300.00	326.00	326.00
Rotovirus	128.00	122.00	122.00
Shingrix	164.00	176.00	176.00
Tdap	42.00	51.00	51.00
Twinrix	92.00	102.00	102.00
Varivax	141.00	154.00	154.00
Td	31.00	39.00	39.00
Other Services:			
OAE Limited Screening	\$ 31.00	\$ 31.00	\$ 31.00
Tympanometry	15.00	15.00	15.00
Audiometry	9.00	9.00	9.00
Electrocardiogram	26.00	26.00	26.00
Spirometer	33.00	33.00	33.00
Dest. of Lesion-Male	99.00	99.00	99.00
Dest. of Lesion-Female	101.00	101.00	101.00
Dental Varnish	35.00	35.00	35.00
Dental Varnish 2	60.00	60.00	60.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024

LIBRARY

	Term	2023 Adopted	2024 Requested	2024 Adopted	
Overdue Fines:					
Books	21 Days	\$ 0.20	\$ 0.20	\$ 0.20	per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Videos	21 Days	0.20	0.20	0.20	per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	1.00	1.00	per day with a maximum fee of \$50.00
Inter-Library Loan	Variable	1.00	1.00	1.00	per day with a maximum fee of \$50.00
*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.					
**At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.					
***At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.					
****Long overdue materials may not be renewed.					
*****Items not reserved may be renewed two times. Video materials cannot be renewed at all.					
*****Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.					
*****Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material; if the lost materials are returned in good condition, only the applicable overdue fines will be charged.					
Checkout Limits:					
Adults:					
Audio books		30	30	30	
Books		30	30	30	
Large Print Books		30	30	30	
Music/Other Audio		30	30	30	
Videos/DVD's		10	10	10	
Magazines(Branches only)		10	10	10	
Multi-Media Kits		5	5	5	
Software		5	5	5	
AV Equipment		2	2	2	
Laptop PC (Locust in house only)		1	1	1	
Juveniles & Part-time Residents:					
Audio books		15	15	15	
Books		15	15	15	
Large Print Books		15	15	15	
Music/Other Audio		15	15	15	
Videos/DVD's		5	5	5	
Magazines(Branches only)		5	5	5	
Multi-Media Kits		5	5	5	
Software		5	5	5	
Must have Library Directors Approval:					
Maps					
Microforms					
Newspapers					
Manuscripts					
Photographs					
Vertical Files					
Services:					
Out of County Library Card Individual		\$ 35.00	\$ 35.00	\$ 35.00	
Out of County Library Card Family		50.00	50.00	50.00	
Lost Library Card		2.00	2.00	2.00	
Interlibrary Loan Fee		3.00	n/a	n/a	
Printing Fee		0.10	0.10	0.10	
Temporary Library Card		-	-	-	
Proctoring Services		20.00	-	-	
Meeting Room Rentals:					
Rental of Meeting Room (non-profit and profit)		20.00	20.00	20.00	
Non-Profit		n/a			
Profit		n/a			

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

**REGISTER OF DEEDS
LAND RECORDS**

	2023 Adopted		2024 Requested		2024 Adopted	
General Instruments :						
Instruments except deeds of trust and mortgages	\$ 26.00	\$	26.00	\$	26.00	first 15 pages
Additional Page	4.00		4.00		4.00	per page
Deeds of Trusts	64.00		64.00		56.00	first 15 pages
Additional Page	4.00		4.00		4.00	per page
Additional Assignment index reference	10.00		10.00		10.00	per reference
State Excise Tax on Real Estate Conveyances	2.00		2.00		2.00	per thousand
Multiple Instruments in One Document	10.00		10.00		10.00	each instrument
Nonstandard Document	25.00		25.00		25.00	per document
Satisfaction	NA		-		NA	
*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)						
Plats:						
Original or Revised Plat Recorded	\$ 21.00	\$	21.00	\$	21.00	per sheet or page
Copy 18x24	3.00		3.00		3.00	per sheet
Copy 24x36	6.00		6.00		6.00	
Highway Right of Way Plat	21.00		21.00		21.00	first page
	5.00				5.00	each additional page
Uniform Commercial Code:						
1 to 2 pages	\$ 38.00	\$	38.00	\$	38.00	
3 to 10 pages	45.00		45.00		45.00	up to 10 pages
11 or more pages	2.00		2.00		2.00	per page
*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.						
Military Service Record:						
Filing and recording discharge			no fee		no fee	
Certified Copy			no fee		no fee	

**REGISTER OF DEEDS
VITAL RECORDS**

	2023 Adopted		2024 Requested		2024 Adopted	
Birth/Death/Marriage Certified Copy	\$ 10.00	\$	10.00	\$	10.00	
If 62 years of age, may waive fee for birth certificate						
EBRS Certified Copy of Births						
EBRS Search	\$ 24.00	\$	24.00	\$	24.00	State \$14, County \$10
Additional Copies at time of original purchase	15.00		15.00		15.00	State \$5, County \$10
Marriage License Fee:						
Marriage License Issuance	\$ 60.00	\$	60.00	\$	60.00	County retains 24.10 - 10% automation fund = 21.69 (-
Marriage License Correction	10.00		10.00		10.00	
Delayed Marriage License with 1 certificate copy	20.00		20.00		20.00	
Marriage License reprint	5.00		5.00		5.00	
Delayed Birth Certificate:						
Preparation of paperwork for birth to be registered to another county	\$ 10.00	\$	10.00	\$	10.00	
Registration for Papers prepared in another county	10.00		10.00		10.00	
Papers and registration in same county, with 1 certified copy	20.00		20.00		20.00	
Amendment of Birth or Death Record:						
County Fee	\$ 10.00	\$	10.00	\$	10.00	
NC Vital Records Fee	15.00		15.00		15.00	
Legitimations:						
County Fee	\$ 10.00	\$	10.00	\$	10.00	
NC Vital Records Fee	15.00		15.00		15.00	
Notary Public:						
Notary Public Oath	\$ 10.00	\$	10.00	\$	10.00	
Notary Authentication	5.00		5.00		5.00	
Misc. Fees:						
Certified Document copies	5.00		5.00		5.00	1st page
additional page	2.00		2.00		2.00	
Postage Fee Documents up to 12 pages	1.00		1.00		1.00	
Postage Fee Documents 13 +	2.00		2.00		2.00	
Copies	0.25		0.25		0.25	per page
Credit Card Convenience Fee	4%		4%		4%	of purchase
Mailed copies	\$2.00		\$2.00		\$2.00	1st page
Additional Pages	0.25		0.25		0.25	each additional page
Postage Fee Documents over 12 pages	2.00		2.00		2.00	
Convenience Fee (Credit Card Users)	4%		4%		4%	of purchase

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

SHERIFF'S DEPARTMENT

	2023 Adopted		2024 Requested		2024 Adopted	
Services:						
Fingerprinting	\$ 10.00	\$	10.00	\$	10.00	
Gun Permits	5.00		5.00		5.00	
Civil Papers	30.00		30.00		30.00	
Out-of-State Papers	50.00		50.00		50.00	
Concealed Carry Permit (New)	90.00		90.00		90.00	
Concealed Carry Permit (Renewal)	75.00		75.00		75.00	
Concealed Carry Permit (Duplicate)	15.00		15.00		15.00	

SOLID WASTE

	2023 Adopted		2024 Requested		2024 Adopted	
Solid Waste Fees:						
Yearly Household Fee	\$ 97.00	\$	97.00		97.00	

TAX ASSESSOR

	2023 Adopted		2024 Requested		2024 Adopted	
Assessor Fees:						
Small Maps	\$ 1.00	\$	1.00	\$	1.00	each
Delinquency Scrolls	200.00		200.00		200.00	each

TRANSPORTATION

	2023 Adopted		2024 Requested		2024 Adopted	
Individual Trip Cost:						
Miles	\$ 2.10	\$	2.10	\$	2.10	per mile
*General public riders pay as they ride.						
Agencies Zone Fare System:						
Zone A: includes the city limits of Albemarle	\$ 3.00	\$	3.00	\$	3.00	round trip
Zone B: include the 5 mile area outside of the city limits	5.00		5.00		5.00	round trip
Zone C: include the 10 mile area outside of the city limits	7.00		7.00		7.00	round trip
Zone D: include the 15 mile area outside of the city limits	9.00		9.00		9.00	round trip
Zone E: include the 20 mile area outside of the city limits	11.00		11.00		11.00	round trip
Zone F: include the 20+ mile area outside of the city limits	13.00		13.00		13.00	round trip
E&D Passengers						
Out of County-areas of Charlotte, Concord, Monroe, Statesville, Pinehurst, and Salisbury	\$ 20.00	\$	20.00	\$	20.00	per day
Out of County-areas of Greensboro, Chapel Hill, Durham Winston-Salem	30.00		30.00		30.00	per day

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

**UTILITIES
WATER DISTRICTS**

	2023 Adopted		2024 Requested		2024 Adopted	
Residential/Water:						
under 2,000	\$ 26.82	\$	27.88	\$	27.88	
over 2,000						
per 1,000	\$ 13.74	\$	14.28	\$	14.28	
per gallons	0.01		0.01428		0.01428	
Commercial/Fire Hydrant						
under 2,000	\$ 33.52	\$	34.86	\$	34.86	
per gallons						
over 2,000						
per 1,000	\$ 15.50	\$	16.12	\$	16.12	
per gallons	0.02		0.01612		0.01612	
Industrial/Agricultural/Institutional/Flushing Hydrant:						
up to 20,000	\$ 306.20	\$	318.44	\$	318.44	
per gallons						
over 20,000						
per 1,000	\$ 4.34	\$	4.51	\$	4.51	
per gallons	0.00		0.00451		0.00451	
Fire Line						
2-inch and smaller	\$ 22.00	\$	22.88	\$	22.88	
Greater than 2-inch	46.64		48.50		48.50	
up to 1,000						
over 1,000						
per 1,000	\$ 15.50	\$	16.12	\$	16.12	
per gallons	0.02		0.01612		0.01612	
Fire Event						
per 1,000	\$ 3.00	\$	3.12	\$	3.12	
Town of Stanfield:						
per 1,000						
per gallons	\$ 3.22	\$	3.66	\$	3.66	**\$3.66 per sales agreement
Town of Oakboro:						
Peachtree Meter						
per 1,000						
per gallons	\$ 3.32	\$	3.66	\$	3.66	***new interlocal agreement
Out of County Service Surcharge Fee:						
Residential/Water	\$ 23.68	\$	24.62	\$	24.62	
Commercial/Fire Hydrant	23.68		24.62		24.62	
All Districts Sewer: (Including Richfield)						
All Consumption						
per 1,000	\$ 9.54	\$	9.92	\$	9.92	
per gallons	0.00954		0.00992		0.00992	
Minimum Sewer Charge	\$ 19.08	\$	19.84	\$	19.84	
Waste Water Service without Public Water Service:						
Waste Water Service Flat Rate	\$ 57.26	\$	59.55	\$	59.55	
West Stanly WWTP Municipal Bulk Customers						
per 1,000	\$ 5.62	\$	5.84	\$	5.84	
Out of County Sewer Service						
Municipal sewer charges for Cabarrus County residents (new residents on or after July 1, 2018)						
per 1,000	\$ 19.08	\$	19.84	\$	19.84	
per gallons	0.01908		0.01984		0.01984	

**UTILITIES
OTHER FEES**

	2023 Adopted		2024 Requested		2024 Adopted
Water Tap Fees:					
3/4" Tap	\$ 1,300.00	\$	1,350.00	\$	1,350.00
1" Tap	2,250.00		2,340.00		2,340.00
1.5" Tap	By Estimate		By Estimate		By Estimate
2" Tap	By Estimate		By Estimate		By Estimate
Privilege Tap Fee Only	N/A		N/A		N/A

*Privilege Tap Fee, customer will be billed monthly for remaining amount.
 **Any Tap larger than 2" will need to be referred to the Utilities Director for cost estimate.
 ***Any tap water tap crossing a 4 lane or designated roadway will require a \$2,500 plus the cost of the water tap due to 3rd party boring expenses for residential only. Commercial shall be by cost estimate.

Sewer Tap Fees:					
4" Sewer Tap	\$ 1,250.00	\$	1,300.00	\$	1,300.00
2" Sewer Pump Tap	1,464.00		1,520.00		1,520.00

*Any sewer tap larger than 6" will need to be referred to the Utilities Director for cost.
 ***Any sewer tap crossing a 4 lane or designated roadway will require a fee of \$2,500 plus the cost of the sewer tap due to 3rd party boring expenses for residential only. Commercial shall be by cost estimate.

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2024**

**UTILITIES
WASTE WATER SERVICES**

	2023 Adopted	2024 Requested	2024 Adopted	
Meter Fees: (Includes Installation)				
3/4 "	\$ 540.00	\$ 562.00	\$ 562.00	
1"	760.00	790.00	790.00	
1.5"	860.00	894.00	894.00	
2"	1,100.00	1,144.00	1,144.00	
Hydrant Meter Deposit	400.00	400.00	400.00	Cost of meter is \$1,300
Meter Reset Fee	200.00	200.00	200.00	
Sewer Restoration Fee	200.00	200.00	200.00	
Meter Test	20.00	20.00	20.00	
Data Logger- after 3rd request	30.00	30.00	30.00	
Fire Flow Test	60.00	60.00	60.00	
Construction Only Fee:				
3/4"	\$ 760.00	\$ 788.00	\$ 788.00	
1"	1,490.00	1,550.00	1,550.00	
1.5"	By Estimate	By Estimate	By Estimate	
2"	By Estimate	By Estimate	By Estimate	
Donated Asset/Subdivision:				
Plan Review Fee	0.50	0.50	0.50	per linear feet
Inspections Fee	1.00	1.00	1.00	per linear feet
Water SDF				
3/4"	\$ 7,322.00	\$ 7,322.00	\$ 7,322.00	**Stanly County and Stanly Water Sewer Authority adopted SDF Ordinance on November 15,2022
1"	18,306.00	18,306.00	18,306.00	
1.5"	36,612.00	36,612.00	36,612.00	
2"	58,579.00	58,579.00	58,579.00	
3"	117,158.00	117,158.00	117,158.00	
4"	183,060.00	183,060.00	183,060.00	
6"	366,120.00	366,120.00	366,120.00	
8"	585,792.00	585,792.00	585,792.00	
10"	842,076.00	842,076.00	842,076.00	
12"	1,574,316.00	1,574,316.00	1,574,316.00	
Sewer SDF				
3/4"	\$ 3,517.00	\$ 3,517.00	\$ 3,517.00	***Based on Water Meter Selected
1"	8,793.00	8,793.00	8,793.00	
1.5"	17,586.00	17,586.00	17,586.00	
2"	28,138.00	28,138.00	28,138.00	
3"	56,275.00	56,275.00	56,275.00	
4"	87,930.00	87,930.00	87,930.00	
6"	175,860.00	175,860.00	175,860.00	
8"	281,376.00	281,376.00	281,376.00	
10"	404,478.00	404,478.00	404,478.00	
12"	756,198.00	756,198.00	756,198.00	
Administrative Fees and Deposits				
Deposit Green Credit Rating	\$ 40.00	\$ 40.00	\$ 40.00	
Deposit Yellow Credit Rating	100.00	100.00	100.00	
Deposit Red Credit Rating	160.00	160.00	160.00	
Application Service Fee	21.00	25.00	21.00	
Late Penalty	30.00	40.00	30.00	
Express Fee	35.00	35.00	35.00	
Return Bad Check Fee	25.00	35.00	25.00	