

**STANLY COUNTY  
BOARD OF COMMISSIONERS  
REGULAR MEETING AGENDA  
NOVEMBER 2, 2015  
7:00 P.M.**

**CALL TO ORDER & WELCOME – CHAIRMAN LOWDER  
INVOCATION – COMMISSIONER EFIRD  
PLEDGE OF ALLEGIANCE  
APPROVAL/ADJUSTMENTS TO THE AGENDA**

**SCHEDULED AGENDA ITEMS**

**1. ECONOMIC DEVELOPMENT COMMISSION – AUTHORIZING RESOLUTION  
FOR NC COMMERCE BUILDING REUSE GRANT APPLICATION**

**Presenter: Paul Stratos, EDC Director**

**2. PLANNING & ZONING**

**Presenter: Michael Sandy, Planning Director**

**A. ZA 15-04 – TEXT AMENDMENT TO THE ZONING ORDINANCE**

**1. Hold the public hearing**

**2. Request the Board approve, modify or deny the request**

**B. Minimum Housing Ranking**

**1. Request the Board approve, modify or deny the request**

**3.SENIOR SERVICES ADVISORY BOARD APPOINTMENT**

**Presenter: Becky Weemhoff, Senior Services Director**

**4.ALCOHOLIC BEVERAGE ELECTIONS OPTIONS**

**Presenter: Andy Lucas, County Manager**

**5. DISCUSSION REGARDING THE BOARD’S SIZE AND STRUCTURE**

**Presenter: Commissioner Ascitutto**

**6. SALES TAX REFERENDUM DISCUSSION**

**Presenter: Commissioner Ascitutto**

**7. CONSENT AGENDA**

**A. Minutes – Regular meeting of October 19, 2015**

**B. Finance – Request acceptance of the Monthly Financial Report for Three Months Ended September 30, 2015**

**PUBLIC COMMENT**

**BOARD COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS**

**ADJOURN**

**The next regular meeting is scheduled for Monday, November 16, 2015 at 7:00 p.m.**



# Stanly County Board of Commissioners

Meeting Date November 2, 2015

Presenter: Paul Stratos, EDC Director

Consent Agenda	Regular Agenda
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## ITEM TO BE CONSIDERED

### Resolution for NC Commerce Building Reuse Grant Application

Subject

The Stanly County Economic Development Commission is working to assist a new company (Project Hickory) with establishing a location in Stanly County. It is estimated the company will invest \$2.4 million and create 40 new jobs.

To assist the company, the County is seeking a \$500,000 building reuse grant from the NC Dept. of Commerce to help offset the cost of building renovations.

The grant requires a 5% match (\$25,000). The County will arrange for this cash match to offset grant preparation and administration associated with the project.

Requested Action

Review, consider and approve the resolution authorizing the building reuse grant application and match requirement.

Signature: Paul Stratos

Dept Economic Development

Date: \_\_\_\_\_

Attachments:  Yes  No

#### Review Process

	Approved		Initials
	Yes	No	
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>	
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	
County Manager	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

#### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

Tyler Brummitt, Clerk to the Board      Date

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**AUTHORIZING RESOLUTION BY STANLY COUNTY**

for the

North Carolina Department of Commerce

Building Reuse Program

**“Project Hickory”**

**WHEREAS**, The North Carolina General Assembly has authorized funds to stimulate economic development and job creation in distressed areas through constructing critical water and wastewater facilities, addressing technology needs, renovating vacant buildings, and implementing research and demonstration projects, and

**WHEREAS**, the County has need for and intends to assist in the renovation of a vacant building in a project described as "Project Hickory"; and

**WHEREAS**, the County intends to request funding assistance from the North Carolina Department of Commerce from its Building Reuse Program for the project;

**NOW THEREFORE BE IT RESOLVED, BY THE STANLY COUNTY BOARD OF COMMISSIONERS:**

That the County is in full support of the application and the project, if funding is received, and

That the County will arrange for a local cash match of \$25,000 to be used for the administration of the project, and

That the County has substantially complied or will substantially comply with all State, and local laws, rules, regulations, and ordinances applicable to the project and to the grants pertaining thereto, and that Andy Lucas, County Manager, is authorized to execute any additional documents pertaining to the grant application as requested by the North Carolina Department of Commerce.

Adopted this the 2nd day of November 2015 in Albemarle, North Carolina.

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Janet K. Lowder, Chairman

**ATTEST:**

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Tyler Brummitt, Clerk

(Seal)



# Stanly County Board of Commissioners

Meeting Date: November 2, 2015  
 Presenter: Michael Sandy

\_\_\_\_\_ |  2A  
 Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

\*\* If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

### PUBLIC HEARING PLANNING AND ZONING

Subject

**ZA 15-04 County Planning Staff – Text amendments to the zoning ordinance.** Planning Staff is recommending the following text amendments to provide clearer language, uniformity in the ordinance, and new procedures that provide additional services for the benefit of the public.

Requested Action

**It is requested that the Board of Commissioners approve, modify, or deny this request.**

Signature: Michael Sandy

Date: October 13, 2015

Dept. Planning & Zoning

Attachments: Yes  No

#### Review Process

	Approved		Initials
	Yes	No	
Finance Director	—	—	
Budget Amendment Necessary	—	—	
County Attorney	—	—	
County Manager	—	—	

#### Certification of Action

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\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board      Date



## MEMORANDUM

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**To:** Stanly County Board of County Commissioners

**From:** Michael M. Sandy, AICP, CZO, Planning Director

**Date:** October 13, 2015

**ZA 15-04 County Planning Staff – Text amendments to the zoning ordinance.**

Planning Staff is recommending the following text amendments to provide clearer language, uniformity in the ordinance, and new procedures that take a step towards services to benefit the public.

The Planning Board forwards this case to the County Commissioners with a favorable recommendation for the following reasons:

- The language in the zoning ordinance is more consistent with the changes.
- The addition of Section 906 Administrative Relief will afford the public more flexibility when dealing with minor issues.
- Permitting accessory structures in the front yard will allow property owners who choose to place their residence at the rear of their property to use a larger portion of the property for storage buildings and other structures.

## EXHIBIT A

### ZA 15-04 TEXT AMENDMENTS

#### **Section 601.1 R-A Residential Agriculture**

**Amend to read as follows:** Accessory buildings or structures, provided such shall be permitted only in a side or rear yard and shall not be less than ten (10) feet from any property line, and further provided, that in the case of corner lots, such buildings or structures shall be set back at least twenty-five (25) feet from any side street right-of-way line. In cases where the principal structure is located more than 50 feet behind the front yard setback, an accessory structure may be placed no closer than the normal principal building front yard setback.

#### AMEND:

Remove from section 601.1, 603.1 604.1, and place in Conditional Uses in section(s): 601.5, 603.5, and 604.5

- Schools including colleges, universities, public elementary and secondary schools, and private schools having curricula approximately the same as ordinarily given in public schools.

#### **Add Section 906 – Administrative Relief**

Under this section, the Zoning Administrator, following the due process set out below, may issue minor variances, defined as less than 50% of the numerical standard or measured requirement of the Zoning Ordinance that are unopposed by the surrounding property owners.

1. The applicant shall submit an application and pay the appropriate fee. The Zoning Administrator shall then notify all adjacent property owners within 100 feet of the minor variance by first class mailed notice at least 10 days but not more than 25 days before the scheduled administrative hearing date. At the hearing, the Zoning Administrator shall hold a Quasi-Judicial type hearing, first hearing testimony from the applicant, then, any factual evidence from the notified adjacent property owners all under oath. Upon review of the facts presented, the Zoning Administrator shall rule either: granting the variance, denying the variance or amending the variance requested. Any appeals of the Zoning Administrator's decision shall be heard by the Stanly County Board of Adjustment in accordance with Article X of this Ordinance.
2. Opposition of any adjoining property owner shall be submitted in advance in writing to the Zoning Administrator's hearing and decision. Upon receiving a written opposition, the Zoning Administrator shall then not make a decision and then forward the said application to the Stanly County Board of Adjustment for consideration under Article X of this Ordinance.

### **Amend Section 601.2**

Agriculture Fairs, Carnivals, Recreational, and Entertainment Activities provided that:

- 1) The Board of Adjustment shall issue a Special Use Permit in accordance with procedures and requirements as given in Section ~~1003-2~~ 1005 Special and Conditional Uses of this Ordinance.
- 2) The applicant for the Special Use Permit shall provide proposed location, intended activities, operation schedule, site plan layout, or any other information deemed necessary to evaluate impact on the neighborhood or community in general.
- 3) The Board may allow, conditionally allow, or disallow proposed activities, regulate the use and location of proposed buildings, set time of operations, or specify other conditions necessary to assure protection to the neighborhood or community in general.

### **Amend Section 605.1**

Multi-Family Dwellings ~~provided that:~~

~~All proposed Multi-family dwellings shall follow the county Adequate Public Facilities Ordinance. (ZA-06-04)~~



Amend all references of Section “1003.2” to read “1005” in Sections 604.2, 605.2, 605.4, 606.2, 601.1, 601.2, 603.1, 603.2, 604.1, 604.2, 607.2, 608.4, 611.2, 612.2, 616.2, 650.3, 415, 602.2

**Amend Section 603.1 (R-20) Accessory Structures to read as follows:**

Accessory buildings or structures, provided such shall be permitted only in a side or rear yard and shall not be less than ten (10) feet from any property line, and further provided, that in the case of corner lots, such buildings or structures shall be set back at least twenty-five (25) feet from any side street right-of-way line. In cases where the principal structure is located more than 50 feet behind the front yard setback, an accessory structure may be placed no closer than the normal principal building front yard setback.

Amend Section “608.5” to read Section “608.7”

Amend Section 701

**Area, Yard and Height Requirements**

(Each permitted use shall conform to the dimensional requirements of the district in which it is located.)

District	MINIMUM LOTS SIZE		MINIMUM YARD REQUIREMENTS			MAXIMUM HEIGHT
	Square Ft. per Dwelling Unit	Average Lot Width In Feet	Front Yard Setback	Side Yard in Feet	Rear Lot in Feet	
R-A Residential- Agriculture	30,000 or	100	50	15(c)	40	35
Single-Family(Watershed)	40,000	110	50	15(c)	40	35
two-family	30,000	85	35	12(c)	40	50
R-R Rural Recreation	40,000	100	30(d)	10(e)	20(e)	35
Single-Family	30,000	100	50	15(c)	40	35
two-family	5,000	100	50	15(c)	40	35
Multi-Family	Other Principal Structures	100	50	15(c)	40	35
R-40 Residential	40,000(a) or	100	50	15(c)	40	35
Single Family	30,000(b)	100	50	15(c)	40	35
two-family	30,000	100	50	15(c)	40	35
R-20 Residential	20,000(a) or	100(a)	50	15(c)	40	35
Single-Family	15,000(b)	<del>80</del> 99(b)	<del>50</del> 40	<del>15</del> 12(c)	<del>40</del> 35	35
two-family	15,000	110	<del>50</del> 40	<del>15</del> 12(c)	<del>40</del> 35	35
R-10 Residential	15,000(a) or	75	<del>40</del> 35	<del>12</del> 10(c)	<del>30</del> 25	35
Single-Family	10,000(b)	85	<del>40</del> 35	<del>12</del> 10(c)	<del>30</del> 25	35
two-family	7,500					
R-8 Residential	8,000	70	<del>35</del> 30	10(c)	<del>25</del> 20	35
Single-Family *	4,000	80	<del>35</del> 30	10(c)	<del>25</del> 20	35
two-family *	3,000	85	35	10(c)	30	50
Multi-Family *			<del>50</del> 40	<del>4300</del> (c)	<del>40</del> 35	35

R-MHP Residential-Manufactured Home Park  
 \*Parcels not serviced by both public water and sewer must maintain all minimum standards of the R-10 Residential District

*MAXIMUM*

**HEIGHT**

**MINIMUM YARD REQUIREMENTS**

**MINIMUM LOT SIZE**

<b>District</b>	<b>Front Yard</b>	<b>Side Yard</b>	<b>Rear Lot</b>	<b>In Feet</b>
	<b>Setback</b>	<b>in Feet</b>	<b>in Feet</b>	<b>In Feet</b>
<b>BUSINESS:</b>				
<b>NB Neighborhood</b>	<b>30(d)</b>	<b>10(e)</b>	<b>20(e)</b>	<b>35</b>
HB Highway	40(d)	20(e)	20(e)	35
SC Shopping Center	50(f)	20(e)	20(e)	35
CB Central	--	(e)(g)	(e)(g)	--
<b>GB General</b>	<b>30(d)</b>	<b>10(e)</b>	<b>(e)(g)</b>	<b>50</b>
<b>INDUSTRIAL:</b>				
M-1 Light	50(d)	(e)(g)	(e)(g)	--
M-2 Heavy	50(d)	(e)(g)	(e)(g)	--

(a) Minimum lot size when neither public water nor public sewer is provided.

(b) Minimum lot size when either public water or public sewer is provided.

(c) Corner lot must have an additional ten (10) feet along the side street line. Accessory buildings in the rear must comply with the requirement. Two-family dwellings to be constructed in the R-20 and R-10 Residential Districts shall be allowed only on corner lots with entrances facing different streets.

(d) May be used for parking except in case of M-2 Heavy Industrial District, where it must be landscaped.

(e) Upon any side or rear lot line, which abuts a residential district, there shall be a buffer strip as specified in Section 1302.7 of this ordinance. No such buffer shall, however, extend nearer to a street right-of-way line than the established building line of the adjoining lot, and no buffer shall be required upon any side or rear yard, which abuts publicly owned lands or right-of-ways.

(f) No building shall be less than fifty (50) feet from any street right-of-way line.

(g) Where a lot abuts any residential district, there shall be a side or rear yard clearance of at least thirty (30) feet.

(h) Setbacks shall be measured from the property line or Right of way to any portion of the building including building overhang.

**Amend Section 617.1 (2) J to read as follows:**

All manufactured homes within the park shall have steps that comply with the NC Building Codes. All manufactured home spaces shall contain a patio. The patio shall be constructed of four (4) inch thick concrete and shall be at least thirty five (35) square feet in area and shall be located at the front entrance to each manufactured home. In lieu of a patio, a deck that is at least twenty four (24) ~~thirty five (35)~~ square feet may be permitted.

**Amend Section 66-71 of the Stanly County Subdivision Ordinance to read as follows:**

~~The subdivider shall install standard type of curb and gutter on all streets.~~

~~Sidewalks are only required within 1/2 mile of a school on one side of the street in all residential subdivisions where the street serves more than 10 lots. Sidewalks when installed by the developer must meet the minimum standards included in the Appendix of these regulations:~~

Exception:

- 1) Residential Subdivisions

~~No curb and guttering or sidewalks shall be required where the minimum lot size is 2 acres in the entire subdivision.~~

~~Subdivisions falling within the Urban Growth Area must meet the minimum curb, guttering, and sidewalks requirements of the appropriate municipality. Where a municipality does not require such or the growth area is not associated with a municipality, the county standards shall apply with the more stringent application in every case.~~

Sidewalks are at the option of the developer and any horizontal portion of curb & gutter is counted into the pavement width.

**Add Section 1302.108 Live Fencing**

Live fencing is the use of live woody species for fences. This may either consist of individual fence posts connected with wire or other fencing material, or it may be in the form of densely planted hedges without interconnecting wire.

**Amdend Section 413** : Text amendment to remove the word "hedge" from the entire Section 413 of the zoning ordinance. Staff is recommending this amendment based on the fact that the word "hedge" covers a broad range of live woody species that is not easily defined, and it would be difficult to enforce the four (4) foot front height restriction for such plantings. Also, "hedge" in Section 413 is contradictory to Section 419 Buffer Strips where a ten (10) foot buffer strip is required.



# Stanly County Board of Commissioners

Meeting Date:  
 Presenter: Michael M. Sandy, AICP, CZO, CFM

Consent Agenda | Regular Agenda

2B

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

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## ITEM TO BE CONSIDERED

Presentation of the proposed “Minimum Housing Weighting Sheet” by staff.

Subject

Requested Action

Approve, modify for deny the proposal

Signature: Michael Sandy

Dept. \_\_\_\_\_

Date: 10-28-15

Attachments: Yes No   x  

### Review Process

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

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\_\_\_\_\_

Tyler Brummitt, Clerk to the Board      Date

(Weight)	SC REC #	House Number	Unit (letter) number	Property Address	Owner	Year built	Structure Tax Value	Past Due County Utilities Yes=1, No=0	Rental property (yes=1/no=0)?	Occupied	Citizen Complaints (1 per property owner)	Zoning Industrial/Commerical	Number of Police/EMS response calls (last 5 years) 1-5=1 6-10=2 11+=3	Active DSS/Child complaints	Animal Control Calls, last 5 years	On a Growth Corridor/Area
0	0															
1972	33201			Mann Road	Debra Blalock Heirs	1920	7940	1	0	2	1	0	2			1
15653	37668	Card 1		Mills Road	R Huneycutt	1965	252	1	1	2	1	0	3			1
15653	37668	card2		Mills Road	R Huneycutt	1964	203	1	1	2	1	0	3			1
15653	37668	card 3		Mills Road	R Huneycutt	1970	274	1	1	2	1	0	3			1
15653	37668	card 4		Mills Road	R Huneycutt	1970	211	1	1	2	1	0	3			1
15653	37668	card 5		Mills Road	R Huneycutt	1969	274	1	1	2	1	0	3			1
15653	37668	card 6		Mills Road	R Huneycutt	1965	203	1	1	2	1	0	3			1
15653	37668	card 7		Mills Road	R Huneycutt	?	0	1	1	2	1	0	3			1
15653	37668	card 8		Mills Road	R Huneycutt	?	0	1	1	2	1	0	3			1
15653	37668	card 9		Mills Road	R Huneycutt	?	0	1	1	2	1	0	3			1
16353	30545	lot 3		Tom Road	R Huneycutt	1972	193	1	1	2	1	0	3			0
16353	30545	lot 5		Tom Road	R Huneycutt	1969	216	1	1	2	1	0	3			0
16353	30545	lot 6		Tom Road	R Huneycutt	1969	193	1	1	2	1	0	3			0

Road traffic >1000 cars/day	Adjacent to another property on this list(ea)	Current zoning violation on same property	SCORE/10	Raw score	Est cost to demolish/Board up
1	1	1	SCORE/10		
0	0	0	0.7	7	6k/1k
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	4	1	1.4	14	1k/500
0	2	1	1.1	11	1k/500
0	2	1	1.1	11	1k/500
0	2	1	1.1	11	1k/500





## Stanly County Planning Board October 12, 2015 - Meeting Minutes

### **Call to Order**

Chairman Burleson called the meeting to order on October 12, 2015, at 7:00 p.m. in the Commons Meeting Room at 1000 N First Street, Albemarle, North Carolina.

### **Stanly County Planning Board Members Attending**

Robert Loflin, Jr.  
Robert Davis  
Marvin Smith  
Joseph Burleson

### **Planning Board Members Absent:**

Ned Stallings  
Terry Smith  
Billy Franklin Lee

### **Stanly County Planning Staff Attending**

Michael Sandy, Planning Director

**Others Present:** None.

Chairman Burleson asked the Board to note the minutes of June 8, 2015. He asked if there were any corrections to the June 8, 2015, minutes. Hearing none, he asked for a motion.

**Motion:** Marvin Smith made a motion to approve the June 8, 2015, minutes as written.

**Second:** Robert Loflin seconded the motion.

**Action:** The Board unanimously approved this motion.

### **Election of Officers:**

Michael Sandy opened the floor for nominations for Chairman.

**Motion:** Bob Loflin made a motion to nominate Joseph Burleson as Chairman.

**Action:** There being no other nominations for Chairman, Marvin Smith closed the floor for nominations.

**Action:** The Board voted unanimously to elect Joseph Burleson as Chairman.

Chairman Burleson opened the floor for nominations for Vice Chairman.

**Motion:** Marvin Smith made a motion to nominate Robert Loflin as Vice Chairman.

**Action:** There being no other nominations for Vice Chairman, Robert Davis closed the floor for nominations.

**Action:** The Board voted unanimously to elect Robert Loflin as Vice Chairman.

Chairman Burleson appointed Michael Sandy as Clerk to the Board.

Chairman Burleson called on Michael Sandy to present the first case.

**ZA 15-04 County Planning Staff – Text amendments to the zoning ordinance.** Planning Staff is recommending the text amendments attached to these minutes and labeled Exhibit A, to provide clearer language, uniformity in the ordinance, and new procedures that provide improved services to the public.

Planning staff recommends this request due to the fact that some of the language in the zoning ordinance is inconsistent and the new procedures are needed to better serve the public.

After brief discussion regarding the proposed amendments the Board acted as follows:

**Motion:** Robert Loflin made a motion to send this case to the Board of County Commissioners with a recommendation to approve ZA 15-04 as written.

**Second:** Marvin Smith seconded the motion.

**Action:** The Board unanimously approved this motion.

**Other Business:** Michael Sandy suggested that other amendments to the zoning ordinance are needed and should be discussed at the next regular meeting of the Board. A sub-committee will be appointed at the next meeting to study the need for additional amendments.

### **Adjournment**

Chairman Burleson asked for a motion to adjourn. A motion to adjourn was made by Robert Loflin and seconded by Robert Davis. The meeting was adjourned at 7:25 p.m.

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Chairman

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Acting Clerk



# Stanly County Board of Commissioners

Meeting Date: October 19, 2015  
 Presenter: Becky Weemhoff

Consent Agenda | Regular Agenda

3

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*  
 Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

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## ITEM TO BE CONSIDERED

**Subject**  
 The Senior Services Advisory Board has one more vacancy to fill on its Board. Dr. Marianne Bumgarner-Davis, whose term is expiring, has served several terms on the Board but has asked not to be reappointed. Ann Lowder who lives in Norwood has agreed to serve on the Board and to fill this vacancy. Ann is knowledgeable of the community and will bring knowledge and experience to the Board. Dr. Bumgarner-Davis lives in Norwood as does Mrs. Lowder which will ensure that the Board continues getting representation from the southern area of the county.

**Requested Action**  
 Respectfully request that Ann Lowder be appointed to the Senior Services Advisory Board for a three year term ending 10-30-18.

Signature: \_\_\_\_\_

Dept. \_\_\_\_\_

Date: \_\_\_\_\_

Attachments: Yes No \_\_\_x\_

### Review Process

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board Date



# Stanly County Board of Commissioners

Meeting Date: November 2, 2015  
 Presenter: Andy Lucas

\_\_\_\_\_ | 4  
 Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

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## ITEM TO BE CONSIDERED

### Alcoholic Beverage Elections Options

Pursuant to North Carolina General Statute 18B-600, 18B-601, and 18B-602, generally, alcoholic beverage elections may occur in the county in one of two ways:

- 1) The County Commissioners may submit a written request (may be done via resolution) for a county-wide alcoholic beverage election or a township-specific alcoholic beverage election to the county board of elections; or
- 2) A citizen may submit a petition requesting a county-wide or township-specific alcoholic beverage election to the county board of elections. The petition must be signed by at least 35% of registered voters in the county for a county-wide election & 25% of registered voters in the township for a township-specific election.

A county-wide election may be for: 1) malt beverage, 2) unfortified wine, 3) ABC store, **and/or** 4) mixed beverage and ABC store election. A township-specific election may be for: 1) malt beverage, 2) unfortified wine, **and/or** 4) mixed beverage. More than one kind of alcoholic beverage election may be included in a single request or petition.

**Review and consider either requesting an alcoholic beverage election (either county-wide or South Albemarle township) or advising Mr. Patel that he may wish to proceed with a petition requesting an alcoholic beverage election (either county-wide or South Albemarle township).**

Subject

Requested Action

Signature: \_\_\_\_\_

*Janif R. Free*

Dept. \_\_\_\_\_

Date: 10-27-15

Attachments: Yes X No \_\_\_\_\_

### Review Process

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board      Date

**ADDITIONAL ALCOHOLIC BEVERAGE ELECTION INFORMATION**

Pursuant to NCGS §163-287, alcoholic beverage elections can only be held at the same time as any other State or county general election; at the same time as the primary election in any even-numbered year; at the same time as any other election requiring all the precincts in the county to be open; or at the same time as a municipal general election, if the special election is within the jurisdiction of the municipality only. Thus, the next available potential alcoholic beverage election dates follow:

- 1) March 15, 2016 primary;
- 2) May 3 or 24, 2016 second primary (only if necessary); and
- 3) November 8, 2016.

The deadline for having referenda items placed on the March 15, 2016 ballot is December 14, 2015. Due to canvass for the municipal elections, the Elections Director is unable to set up the South Albemarle Township in the system until after November 10, 2015 (townships are not automatically set up in Geo-Code because townships are not used for any other election besides alcoholic beverage elections), which would only allow one (1) month for a petitioner to obtain the necessary signatures.

The following chart provided by the Elections Director lists the dates of past municipal & county alcoholic beverage elections. A red "X" signifies a negative result.

<b>Municipalities with ABC</b>				
	<b>ABC Store</b>	<b>Mixed Bev</b>	<b>Malt Bev</b>	<b>Unft. Wine</b>
Albemarle	1998	1998	1998	
Badin			2007	2007
Locust	2008	2008	2008	2008
Misenheimer				
New London				
Norwood	Year?	2005	1982	1982
Oakboro	1982 X		1982 X	1982 X
Red Cross				
Richfield			1995	1995
Stanfield	2004 X	2004	2004	2004
County		1973 X		

Pursuant to NCGS 18B-604, if a majority of voters vote in favor of certain alcoholic beverage sales in a county election, sale of that kind of alcoholic beverage shall be lawful throughout the county, regardless of the vote in any city or township at that or any previous or subsequent election (and regardless of any local act making sales unlawful in that city or township, unless the local act was ratified before the effective date of Article II, Section 24(1)(j) of the Constitution of North Carolina) Thus, a favorable county vote, which is less restrictive than the form of alcohol sale already allowed in a city or township, allows the city or township to sell the additional kinds of alcoholic beverages.

If a majority of voters vote against certain alcoholic beverage sales in a county election, sale of that kind of alcoholic beverage shall remain lawful in any city or township that approved the sale at a previous city or township election or via a local act.

A city or township alcoholic beverage election has no effect on the lawfulness of sale in any part of the county outside that city or township.

# Stanly County Board of Commissioners



**Meeting Date** November 2, 2015

**Presenter:** Commissioner Peter Ascitto

<div style="font-size: 2em; font-weight: bold; color: blue;">5</div>	
Consent Agenda	Regular Agenda

## ITEM TO BE CONSIDERED

### Discussion Regarding the Board's Size and Structure

Commissioner Ascitto is seeking Board discussion and action regarding a proposed change to the current size of the County Commission Board.

**Subject**

Discussion and consideration of Commissioner Ascitto's agenda item.

**Requested Action**

Signature: \_\_\_\_\_

Date: 10/28/15

Dept Governing Body

Attachments:      Yes                       No

#### Review Process

	Approved		Initials
	Yes	No	
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>	
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	
County Manager	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

#### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

Tyler Brummitt, Clerk to the Board                      Date

# Stanly County Board of Commissioners



Meeting Date November 2, 2015

Presenter: Commissioner Peter Ascitto

Consent Agenda	Regular Agenda
----------------	----------------

## ITEM TO BE CONSIDERED

### Sales Tax Referendum Discussion

Discuss options and strategies for marketing the approved sales tax referendum that will be on the ballot for the March 2016 primary election.

If approved by the voters, the proceeds from the additional ¼ cent sales tax would be dedicated to public education including both the schools and community college.

Discuss and consider strategies.

**Subject**

**Requested Action**

Signature: Andy Lucas

Dept Governing Body

Date: 10/29/15

Attachments: Yes   No

#### Review Process

	Approved		Initials
	Yes	No	
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>	
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	
County Manager	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

#### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

\_\_\_\_\_  
Tyler Brummitt, Clerk to the Board      Date





# Stanly County Board of Commissioners

Meeting Date: November 2, 2015  
Presenter: Chairman Lowder

7  
Consent Agenda Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*  
Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

\*\* If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

### CONSENT AGENDA

- A. Minutes – Regular meeting of October 19, 2015
- B. Finance – Request acceptance of the Monthly Financial Report for Three Months Ended September 30, 2015

Subject

Requested Action

Request approval of the above items as presented.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Dept. \_\_\_\_\_

Attachments:                  Yes                                  No      x  

#### Review Process

#### Certification of Action

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_  
Tyler Brummitt, Clerk to the Board          Date

**STANLY COUNTY  
BOARD OF COMMISSIONERS  
REGULAR MEETING MINUTES  
OCTOBER 19, 2015**

**COMMISSIONERS PRESENT:**

Janet K. Lowder, Chairman  
Tony M. Dennis, Vice Chairman  
Peter Ascitutto  
Joseph Burleson  
T. Scott Efird  
Bill Lawhon  
Gene McIntyre

**COMMISSIONERS ABSENT:**

None

**STAFF PRESENT:**

Andy Lucas, County Manager  
Jenny Furr, County Attorney  
Tyler Brummitt, Clerk

**CALL TO ORDER**

The Stanly County Board of Commissioners (the "Board") met in regular session on Monday, October 19, 2015 at 7:00 p.m. in the Commissioners Meeting Room, Stanly Commons. Chairman Lowder called the meeting to order and Commissioner McIntyre gave the invocation and led the pledge of allegiance.

**APPROVAL / ADJUSTMENTS TO THE AGENDA**

With no adjustments to the agenda, Commissioner Burleson moved to approve it as presented. The motion was seconded by Vice Chairman Dennis and passed by unanimous vote.

**ITEM # 1 – PRESENTATION OF THE ADVANCED CERTIFICATION AWARD TO SHERIFF G. T. BURRIS**

**Presenters: Representative Justin Burr and Congressman Richard Hudson**

Representative Burr and Congressman Hudson took a few moments to recognize Sheriff Burris and his staff on a job well done for the citizens in the county. Congressman Hudson then read and presented the Advanced Certification Award to Sheriff Burris. Senator Tom McInnis also addressed the Board and Sheriff Burris thanking them for their hard work and accomplishments.

**RECESS**

At 7:10 p.m., Chairman Lowder called for a five (5) minute recess. The meeting was reconvened at 7:15 p.m.

**ITEM # 2 – MONARCH – PUBLIC HEARING FOR THE 5310 ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES GRANT FOR FY 2016-17**

**Presenter: Laurie Weaver, Director of Grants & Foundation Relations**

Ms. Weaver was present to request the Board hold a public hearing related to Monarch’s application for the FY 2016-17 Federal Section 5310 Transportation Grant. These funds are used to support more than sixty (60) Stanly County participants’ transportation to the Stanly Industrial Services Facility each year.

With no questions from the Board, Chairman Lowder declared the public hearing open. With no one speaking for or against, the hearing was closed. No further action was required.

**ITEM # 3 – SENIOR SERVICES**

**Presenter: Becky Weemhoff, Senior Services Director**

**A. Application for the 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Grant for FY 2016-17**

The Senior Services Department also intends to apply for the Section 5310 Transportation Grant for the coming fiscal year. Proceeds will be used to provide transportation services for adults ages sixty-five (65) and older in addition to providing services to the underserved areas of the county. The application amount of \$48,000 will require a ten percent (10%) match of \$12,000 which will come from the HCCBG funds with no county funds are needed. It was requested the Board hold a public hearing for Senior Services application and approve the resolution to apply for and receive these funds.

With no questions from the Board, Chairman Lowder declared the public hearing open. With no one coming forward to speak, the hearing was closed.

By motion, Vice Chairman Dennis moved to approve the resolution and was seconded by Commissioner Efird. Motion carried by unanimous vote.

**See Exhibit A  
Resolution**

## **B. SENIOR SERVICES ADVISORY BOARD APPOINTMENTS**

The Senior Services Advisory Board has five (5) members whose terms will expire at the end of October. Three of the members, Ms. Vanessa Chambers, Mr. Robin Lentz and Mr. Wayne Sasser have agreed to serve again if reappointed. Mr. E. H. Morton has indicated he does not wish to serve another term. A fifth board member's name will be submitted for approval at a later date.

It was requested that Ms. Vanessa Chambers, Mr. Robin Lentz and Mr. Wayner Sasser be reappointed to serve another three (3) year term until October 30, 2018. It was also requested that Mr. Kent Trull be appointed to replace Mr. E. H. Morton for a three (3) year term ending October 30, 2018.

By motion, Vice Chairman Dennis moved to approve all four (4) appointments as requested. His motion was seconded by Commissioner McIntyre and passed by a 7 – 0 vote.

### **ITEM # 4 – RESOLUTION OF SUPPORT FOR CENTRALINA COUNCIL OF GOVERNMENTS' (CCOG) APPLICATION FOR THE SECTION 5310 ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES GRANT FOR FY 2016-17**

**Presenter: Andy Lucas, County Manager**

CCOG requested the Board's consideration and approval of a resolution of support for their application to the NCDOT's Section 5310 Grant. If received, CCOG will use these funds to meet the special transportation needs of elderly individuals and those with disabilities, and to continue with Mobility Management activities and Volunteer Transportation Services in the region.

Vice Chairman Dennis moved to approve the resolution of support and was seconded by Commissioner Lawhon. Motion carried by unanimous vote.

### **ITEM # 5 – NC DOT – DIVISION 10 COMMENT LETTER**

**Presenter: Andy Lucas, County Manager**

For Board consideration, the County Manager presented a draft letter in response to the local NC DOT Division 10's list of proposed transportation improvement projects which was submitted as part of the State's Transportation Improvement Plan 4.0 prioritization process.

Vice Chairman Dennis moved to approve the letter and was seconded by Commissioner Burleson. Motion passed with a 7 – 0 vote.

**See Exhibit B**  
**Comments for Division 10 STIP Project Submittal List**

**ITEM # 6 – RESOLUTION TO SUPPORT A PROPOSED US CONSTITUTIONAL AMENDMENT  
DEFINING MARRIAGE AS THE UNION OF ONE MAN AND ONE WOMAN**

**Presenter: Commissioner Joseph Burleson**

After presenting the proposed resolution, Commissioner Burleson moved for approval with Commissioner McIntyre seconding the motion. Prior to the vote, Chairman Lowder called for discussion.

Commissioner Ascitutto requested the Board consider an amendment to the last paragraph of the resolution by requiring that all same sex couples married in Stanly County since October 2014 be notified in writing of the adoption of the resolution.

Commissioner McIntyre stated that sending a notification to the couples would not be necessary since most would be made aware of the Board's action through the local newspaper and local radio station.

Commissioner Ascitutto asked Commissioner Burleson to explain how passing the resolution would benefit citizens of the county. Commissioner Burleson responded that the resolution goes back to the vote held in 2012 where eighty-one percent (81%) of the citizens in the county voted for the amendment and that since he was elected to serve the citizens, he will continue to fight for what the citizens want and for his own moral standing. Again, Commissioner Ascitutto repeated his question to which Commissioner Burleson responded that if Commissioner Ascitutto does not agree with the resolution, he should vote against it.

Commissioner McIntyre also responded by asking if the resolution passes, how does it hurt anyone? Commissioner Ascitutto responded that if ultimately the amendment were to pass, it takes away an individual's right to be married. He also noted his concern that this will portray Stanly County as being intolerant and possibly affect economic development in the future.

With a first and second motion made, Chairman Lowder called for a vote. The resolution of support was approved with a 6 – 1 vote.

Ayes: Chairman Lowder, Vice Chairman Dennis, Commissioner Burleson, Commissioner Efirid, Commissioner Lawhon and Commissioner McIntyre

Nos: Commissioner Ascitutto

**See Exhibit B**  
**Resolution of Support**

**ITEM # 7 – CONSENT AGENDA**

**Presenter: Chairman Lowder**

- A. Minutes – Regular meeting of October 5, 2015
- B. Sheriff's Office – Request approval of budget amendment # 2016-13
- C. Library – Request approval of budget amendment # 2016-14

Vice Chairman Dennis moved to approve the above items as presented and was seconded by Commissioner Efird. Motion carried by unanimous vote.

**PUBLIC COMMENT**

Harry Fletcher of western Stanly County came forward to request the Board consider incorporating the West Stanly Senior Services Center as part of the Stanly County Senior Services department. Since opening almost two (2) years ago, the center has continued to grow and has operated solely by volunteers and donations. With money from the initial donors dwindling, Mr. Fletcher requested the Board consider including the center in order for it to continue operating.

Niranjan Patel, owner of the Tillery Sportsman, requested Board approval to sell beer and unfortified wine at the convenience store. It was noted that many customers leave the store when they realize they are unable to purchase alcohol and continue to Montgomery County to do so.

The County Manager informed the Board of the two options available related to Mr. Patel's request: One is for a majority of voters in the township to sign a petition and have the Board authorize a referendum for the township and allow voters to decide. The second option is for the Board to authorize a county-wide referendum. The County Manager stated that he and the County Attorney would gather information related to the request and bring it back before the Board at the next meeting.

**GENERAL COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS**

Commissioner Burluson thanked Mr. Fletcher for his comments and stated the Board will take the request into consideration.

Commissioner Efird thanked Mr. Fletcher for his comments as well. He also reminded everyone to have their heating systems checked with the arrival of cooler weather noting that many of the calls received this time of year by fire departments are related to faulty heating systems.

Commissioner Ascitto expressed his disappointment with the Board's support of the resolution presented earlier by Commissioner Burleson. He also noted that Blake Cole, a high school senior, had shadowed him for a total of fifteen (15) hours for his senior class project which ended with his attendance at the Commissioners Meeting. He then stated that the School Board had recently met to review the results of the facilities and transportation studies noting that tough decisions will need to be made over the next few years. He encouraged the Board to commit the funds needed to help with the needed repairs at the various school buildings and facilities if they cannot support closing schools.

As an update on the Albemarle Downtown Development Commission, Commissioner Lawhon stated that Dana McDowell was recently appointed as Interim Director and also four (4) new members will soon be added to the Board. These include Jim Senter, Albemarle Attorney, Kelly Lowder, former marketing director for Home Savings Bank, Bill Josey, Chief Financial Officer for Stanly County Schools and Dr. Colleen Keith, President of Pfeiffer University.

#### **ADJOURN**

With no further discussion, Vice Chairman Dennis moved to adjourn the meeting and was seconded by Commissioner Ascitto. Motion passed by unanimous vote at 7:50 p.m.

---

**Janet K. Lowder, Chairman**

---

**Tyler Brummitt, Clerk**

**STANLY COUNTY  
NORTH CAROLINA**

**MONTHLY  
FINANCIAL REPORT**

**For Three Months Ended  
September 30, 2015**



*Water. Air. Land. Success.*

**Prepared and Issued by:  
Stanly County Finance Department**

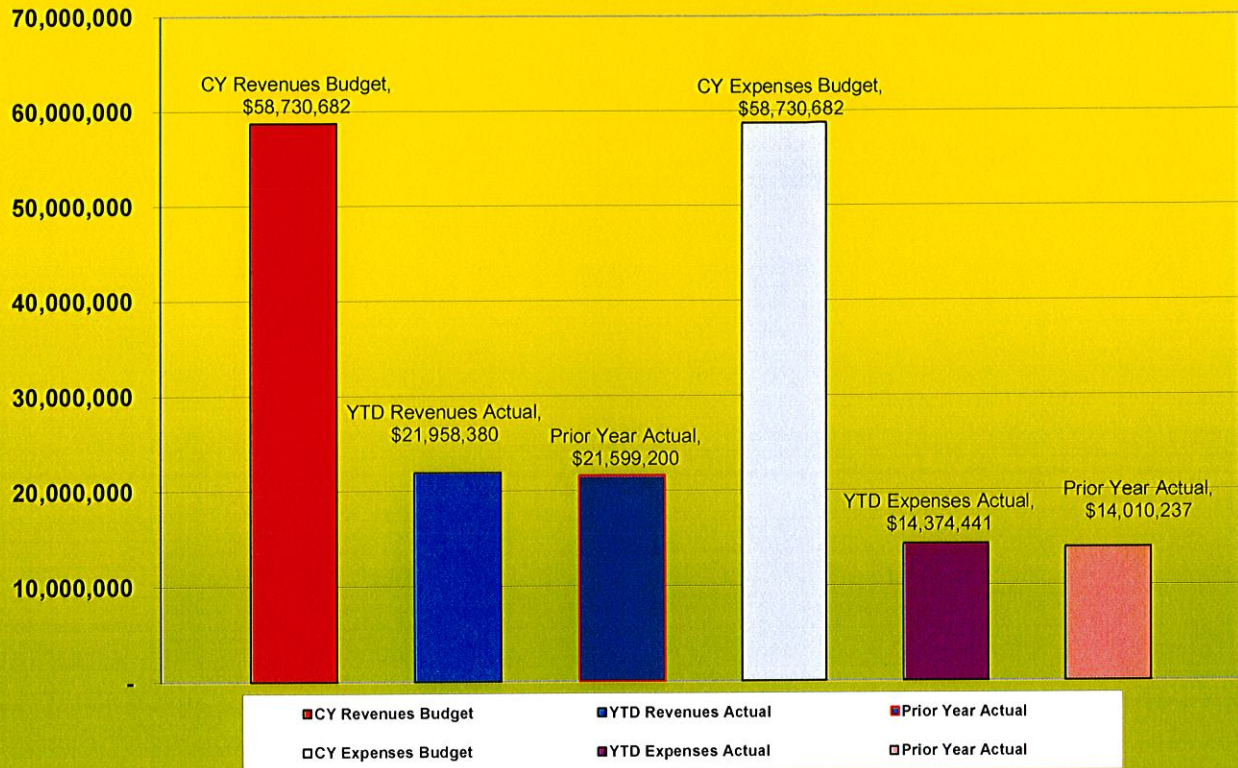


**STANLY COUNTY, NORTH CAROLINA  
FISCAL YEAR 2015-2016**

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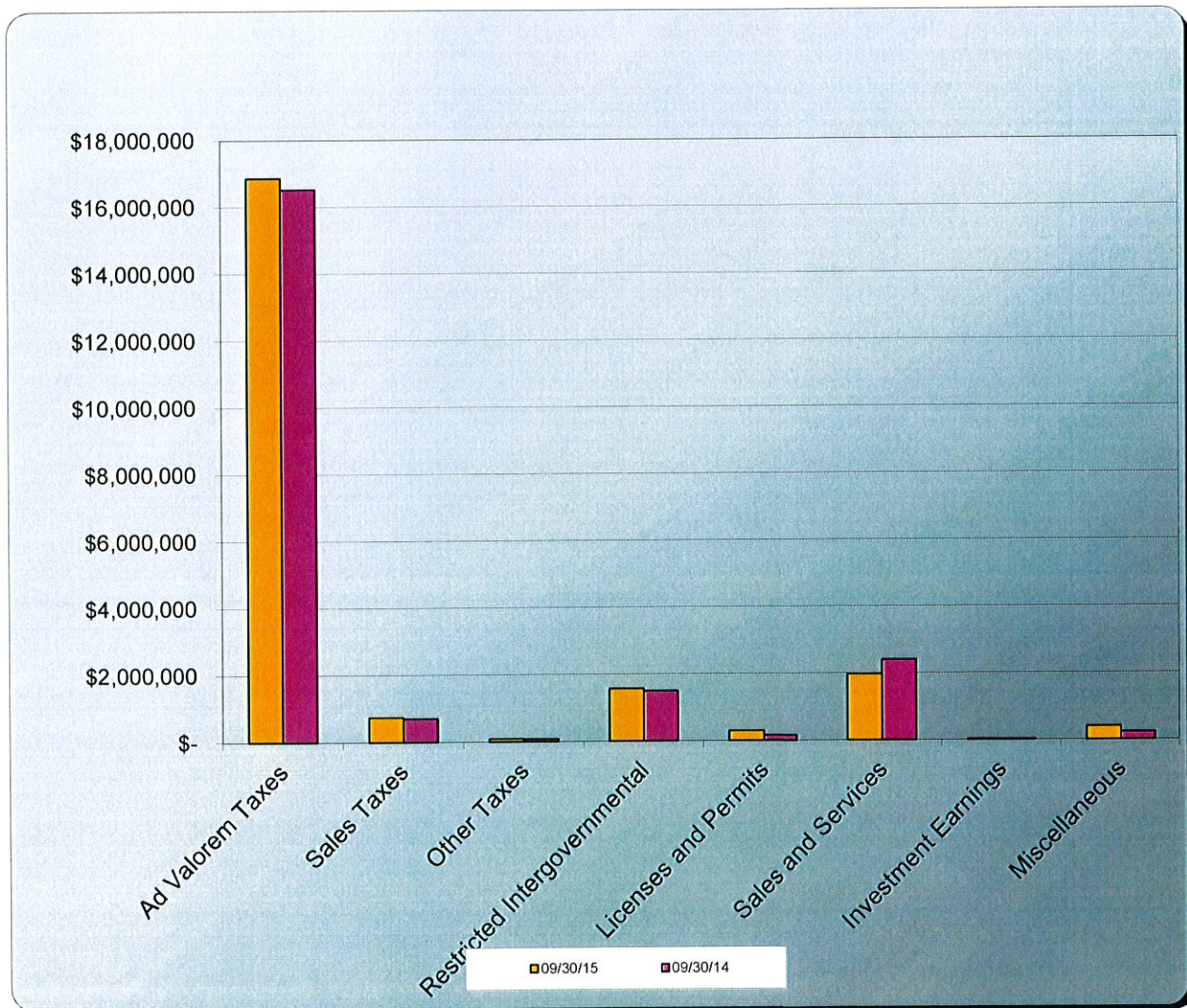
## General Fund Revenues and Expenses Actual vs Budget Fiscal Year 2016



**Stanly County**  
**General Fund Revenues by Source**  
**For the Three Months Ended September 30, 2015**  
**with Comparative September 30, 2014**

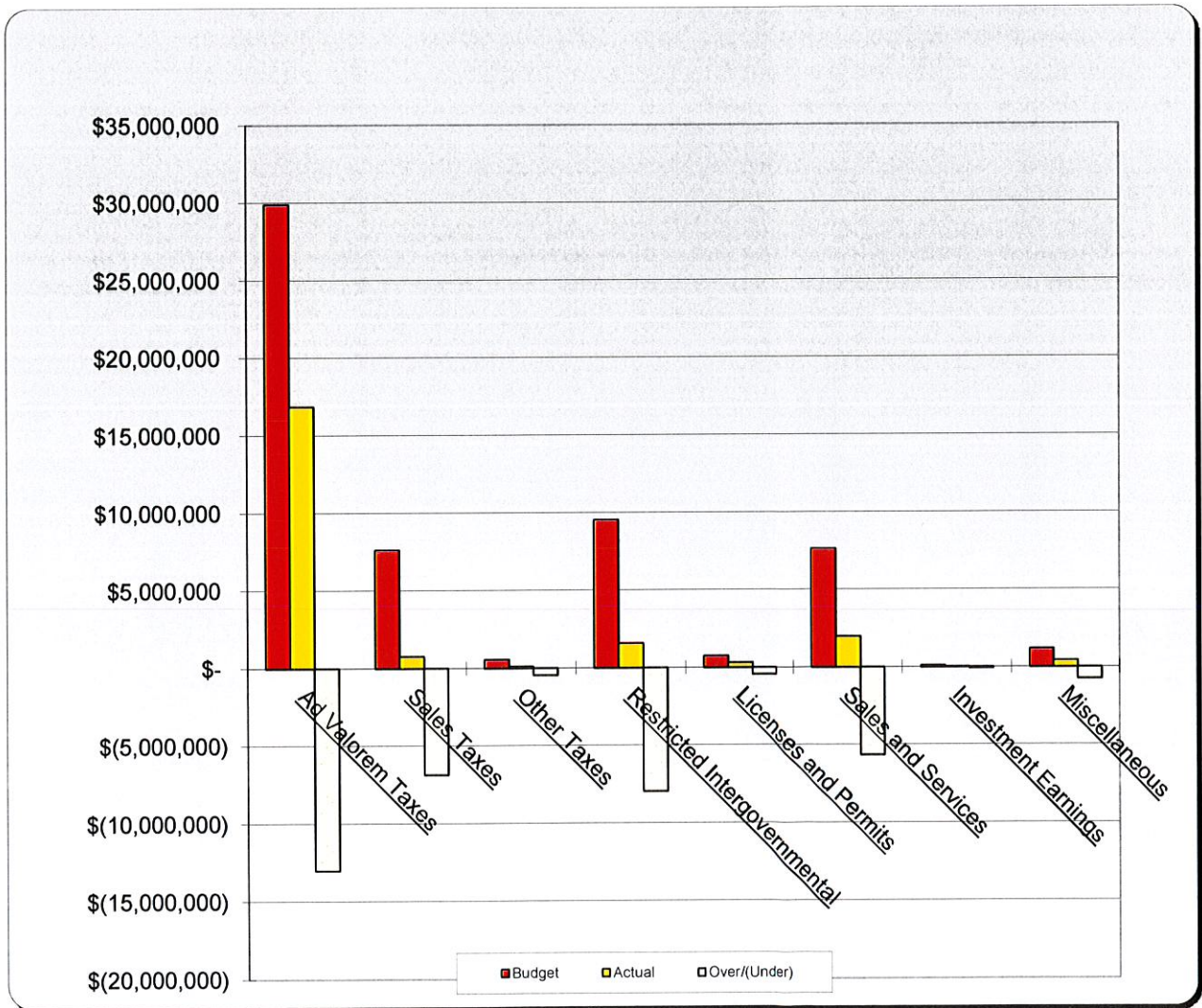
REVENUES:

	<u>09/30/15</u>	<u>09/30/14</u>	<u>Variance</u>	<u>Percent</u>
Ad Valorem Taxes	\$ 16,862,088.66	\$ 16,527,163.70	\$ 334,924.96	102.03%
Sales Taxes	739,374.67	692,498.47	46,876.20	106.77%
Other Taxes	90,831.99	80,119.50	10,712.49	113.37%
Restricted Intergovernmental	1,568,047.89	1,494,972.77	73,075.12	104.89%
Licenses and Permits	299,543.59	153,065.97	146,477.62	195.70%
Sales and Services	1,975,549.52	2,403,572.63	(428,023.11)	82.19%
Investment Earnings	19,033.75	18,869.62	164.13	100.87%
Miscellaneous	<u>403,909.75</u>	<u>228,937.65</u>	<u>174,972.10</u>	<u>176.43%</u>
Totals	<u>\$ 21,958,379.82</u>	<u>\$ 21,599,200.31</u>	<u>\$ 359,179.51</u>	<u>101.66%</u>



**Stanly County**  
**General Fund Budget by Source Compared to Actual Revenues**  
**For the Three Months Ended September 30, 2015**

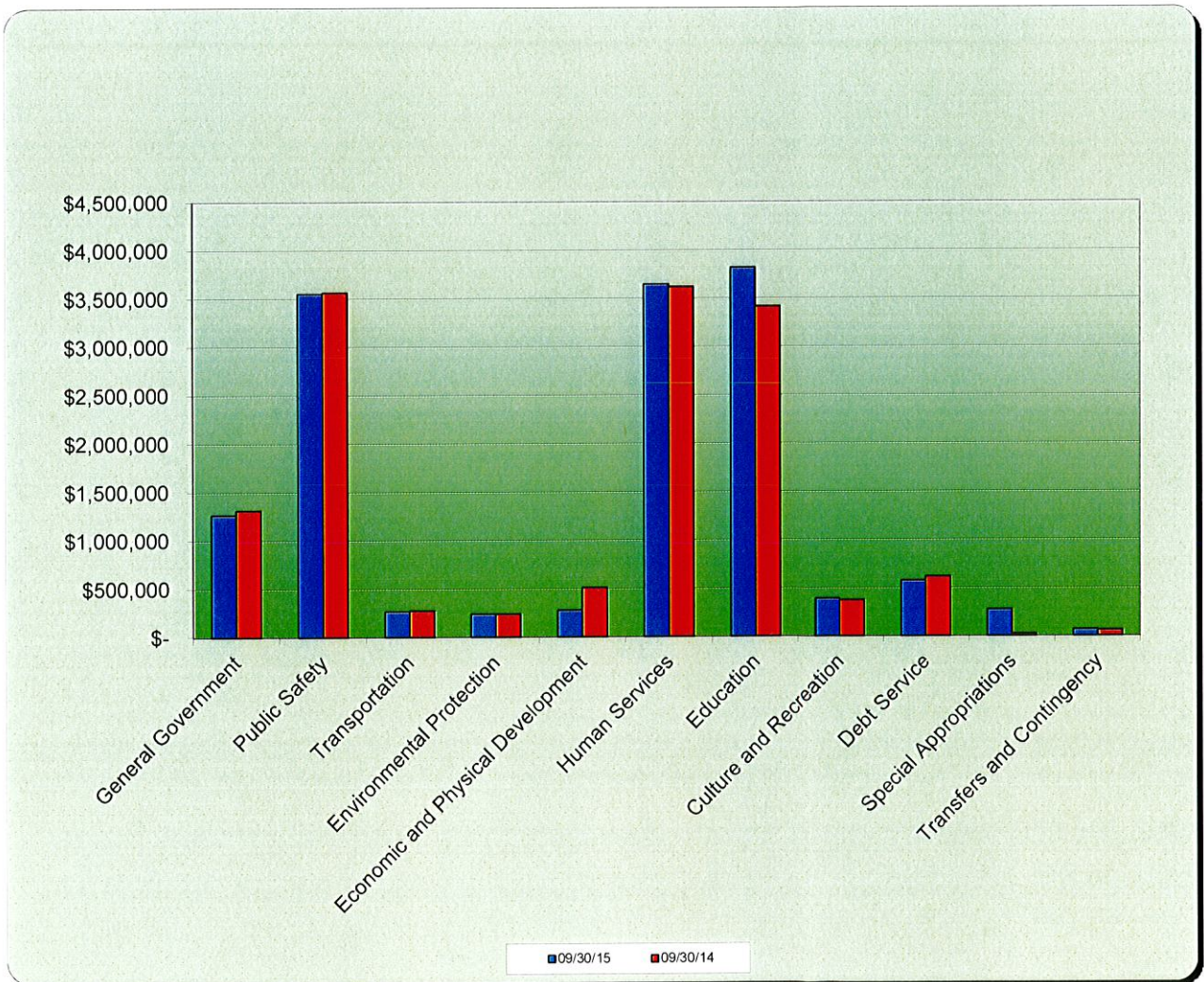
REVENUES:	Amended Budget	Actual	Actual Over/(Under)	Percent Collected
Ad Valorem Taxes	\$ 29,876,619.00	\$ 16,862,088.66	\$ (13,014,530.34)	56.44%
Sales Taxes	7,600,000.00	739,374.67	(6,860,625.33)	9.73%
Other Taxes	539,400.00	90,831.99	(448,568.01)	16.84%
Restricted Intergovernmental	9,515,608.00	1,568,047.89	(7,947,560.11)	16.48%
Licenses and Permits	726,850.00	299,543.59	(427,306.41)	41.21%
Sales and Services	7,618,127.00	1,975,549.52	(5,642,577.48)	25.93%
Investment Earnings	90,000.00	19,033.75	(70,966.25)	21.15%
Miscellaneous	1,163,211.00	403,909.75	(759,301.25)	34.72%
Fund Balance Appropriated	1,600,867.00	-	(1,600,867.00)	0.00%
<b>Totals</b>	<b>\$ 58,730,682.00</b>	<b>\$ 21,958,379.82</b>	<b>\$ (36,772,302.18)</b>	<b>37.39%</b>



**Stanly County**  
**General Fund Expenses**  
**For the Three Months Ended September 30, 2015**  
**with Comparative September 30, 2014**

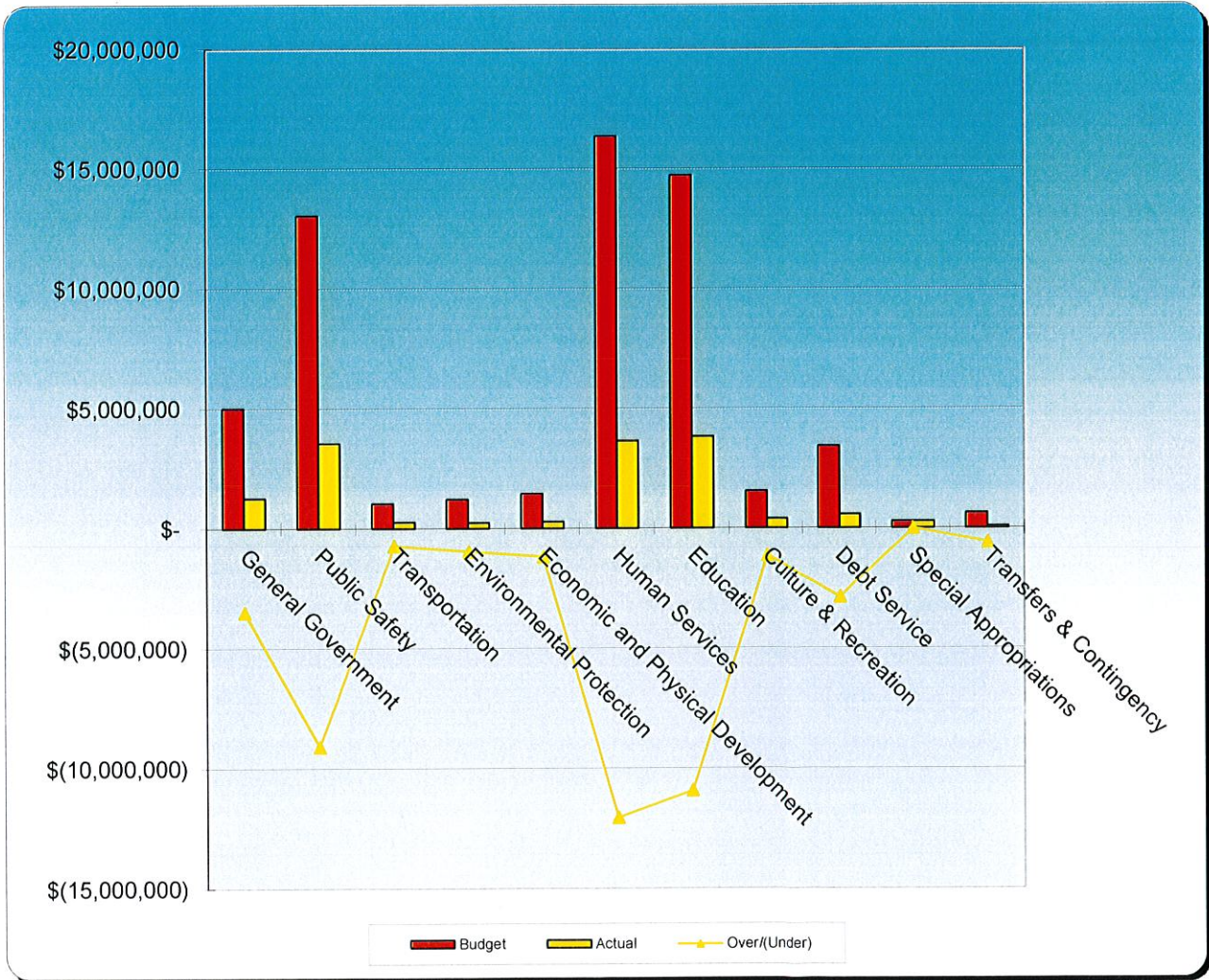
EXPENSES:

	<u>09/30/15</u>	<u>09/30/14</u>	<u>Variance</u>	<u>Percent</u>
General Government	\$ 1,264,788.97	\$ 1,311,198.55	\$ (46,409.58)	96.46%
Public Safety	3,554,417.99	3,567,218.87	(12,800.88)	99.64%
Transportation	263,922.89	273,772.19	(9,849.30)	96.40%
Environmental Protection	237,658.02	236,658.22	999.80	100.42%
Economic and Physical Development	278,327.94	509,702.59	(231,374.65)	54.61%
Human Services	3,648,239.25	3,619,574.76	28,664.49	100.79%
Education	3,819,447.12	3,417,940.93	401,506.19	111.75%
Culture and Recreation	389,954.06	372,996.51	16,957.55	104.55%
Debt Service	575,555.36	614,850.95	(39,295.59)	93.61%
Special Appropriations	275,000.00	25,000.00	250,000.00	1100.00%
Transfers and Contingency	<u>67,129.25</u>	<u>61,323.50</u>	<u>5,805.75</u>	<u>109.47%</u>
Totals	<u>\$ 14,374,440.85</u>	<u>\$ 14,010,237.07</u>	<u>\$ 364,203.78</u>	<u>102.60%</u>



**Stanly County**  
**General Fund Budget by Function Compared to Actual Expenses**  
**For the Three Months Ended September 30, 2015**

EXPENSES:	Amended Budget	Actual	Over/(Under)	Percent Expended
General Government	\$ 5,020,400.00	\$ 1,264,788.97	\$ (3,462,596.48)	31.03%
Public Safety	13,046,655.00	3,554,417.99	(9,067,003.96)	30.50%
Transportation	1,031,870.00	263,922.89	(707,230.41)	31.46%
Environmental Protection	1,215,618.00	237,658.02	(947,137.48)	22.09%
Economic and Physical Development	1,445,550.00	278,327.94	(1,164,212.19)	19.46%
Human Services	16,358,271.00	3,648,239.25	(12,038,661.17)	26.41%
Education	14,728,194.00	3,819,447.12	(10,908,746.88)	25.93%
Culture & Recreation	1,551,706.00	389,954.06	(1,116,717.68)	28.03%
Debt Service	3,423,054.00	575,555.36	(2,847,498.64)	16.81%
Special Appropriations	275,000.00	275,000.00	-	100.00%
Transfers & Contingency	634,364.00	67,129.25	(567,234.75)	10.58%
<b>Totals</b>	<b>\$ 58,730,682.00</b>	<b>\$ 14,374,440.85</b>	<b>\$ (42,827,039.64)</b>	<b>27.08%</b>



**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Three Months Ended September 30, 2015**

		AMENDED	*Y-T-D	UNCOLLECTED	%	LAST
		BUDGET	TRANSACTIONS	REVENUE OR	COLLECTED	YEAR'S Y-T-D
				APPROPRIATIONS	OR EXPENDED	TRANSACTIONS
				REMAINING		
<b>GENERAL FUND 110</b>						
<b>REVENUES:</b>						
Depart 3100-	Ad Valorem Taxes	\$ 29,876,619.00	\$ 16,862,088.66	\$ 13,014,530.34	56.44%	\$ 16,527,163.70
Depart 3200-	Other Taxes	8,139,400.00	830,206.66	7,309,193.34	10.20%	772,617.97
Depart 3320-	State Shared Revenue	730,500.00	162,693.88	567,806.12	22.27%	20,175.96
Depart 3323-	Court	117,500.00	33,821.07	83,678.93	28.78%	28,031.31
Depart 3330-	Intergovt Chg for Services	165,000.00	105,080.82	59,919.18	63.69%	103,431.03
Depart 3340-	Building Permits	388,360.00	210,490.55	177,869.45	54.20%	70,227.17
Depart 3347-	Register of Deeds	271,500.00	71,154.24	200,345.76	26.21%	69,869.07
Depart 3414-	Tax And Revaluation	1,650.00	306.00	1,344.00	18.55%	913.00
Depart 3417-	Election Fees	85,000.00	721.35	84,278.65	0.85%	178.70
Depart 3431-	Sheriff	596,425.00	76,589.52	519,835.48	12.84%	432,563.61
Depart 3432-	Jail	140,000.00	51,548.16	88,451.84	36.82%	21,066.32
Depart 3433-	Emergency Services	43,074.00	13,541.09	29,532.91	31.44%	13,073.01
Depart 3434-	FIRE	5,000.00	2,025.00	2,975.00	N/A	2,975.00
Depart 3437-	EMS-Ambulance	2,435,000.00	544,346.51	1,890,653.49	22.36%	597,070.54
Depart 3439-	Emergency 911	2,100.00	-	2,100.00	N/A	-
Depart 3450-	Transportation	845,145.00	137,253.53	707,891.47	16.24%	112,745.37
Depart 3471-	Solid Waste	1,003,690.00	497,221.27	506,468.73	49.54%	482,124.45
Depart 3490-	Central Permitting	10,000.00	5,392.74	4,607.26	53.93%	1,856.10
Depart 3491-	Planning and Zoning	71,100.00	14,983.70	56,116.30	21.07%	11,156.72
Depart 3492-	Rocky River RPO	114,968.00	22,038.98	92,929.02	19.17%	23,125.00
Depart 3494-	EDC	-	-	-	N/A	-
Depart 3495-	Cooperative Extension	28,025.00	1,135.50	26,889.50	4.05%	7,331.42
Depart 3500-	Health Department	3,765,262.00	786,486.79	2,978,775.21	20.89%	921,031.06
Depart 3523-	Juvenile Justice	101,570.00	25,389.00	76,181.00	25.00%	25,812.00
Depart 3530-	Social Services	6,480,182.00	1,044,390.09	5,435,791.91	16.12%	1,125,554.27
Depart 3538-	Senior Services	151,661.00	43,474.44	108,186.56	28.67%	25,506.86
Depart 3586-	Aging Services	670,585.00	41,789.67	628,795.33	6.23%	39,078.43
Depart 3587-	Veteran Service	-	-	-	N/A	-
Depart 3611-	Stanly County Library	135,700.00	34,542.06	101,157.94	25.45%	37,218.48
Depart 3613-	Recreation Plan	-	-	-	N/A	-
Depart 3614-	Historical Preservation	-	-	-	N/A	-
Depart 3616-	Civic Center	52,630.00	13,530.00	39,100.00	25.71%	13,117.65
Depart 3831-	Investments	90,000.00	19,033.75	70,966.25	21.15%	18,869.62
Depart 3834-	Rent Income	224,267.00	55,184.32	169,082.68	24.61%	56,434.36
Depart 3835-	Sale of Surplus Property	15,000.00	25,474.34	(10,474.34)	169.83%	18,620.29
Depart 3838-	Loan Proceeds	190,000.00	135,378.00	54,622.00	71.25%	-
Depart 3839-	Miscellaneous	88,972.00	34,389.30	54,582.70	38.65%	20,261.84
Depart 3980-	Transfer From Other Funds	300,000.00	56,678.83	243,321.17	18.89%	-
Depart 3991-	Fund Balance	1,394,797.00	-	1,394,797.00	N/A	-
<b>TOTAL REVENUES</b>		<b>58,730,682.00</b>	<b>21,958,379.82</b>	<b>36,772,302.18</b>	<b>37.39%</b>	<b>21,599,200.31</b>
<b>GENERAL FUND 110</b>						
<b>EXPENSES:</b>						
Depart 4110-	Governing Body	230,164.00	85,136.37	145,027.63	36.99%	69,756.90
Depart 4120-	Administration	400,898.00	115,762.52	285,035.48	28.90%	113,533.29
Depart 4130-	Finance	440,207.00	120,417.13	317,917.55	27.78%	112,610.79
Depart 4141-	Tax Assessor	792,109.00	209,803.97	582,205.03	26.50%	205,088.72
Depart 4143-	Tax Revaluation	369,090.00	98,366.52	252,798.23	31.51%	106,004.56
Depart 4155-	Attorney	158,504.00	44,502.60	114,001.40	28.08%	42,931.32
Depart 4160-	Clerk	15,116.00	-	15,116.00	0.00%	449.84
Depart 4163-	Judge's Office	6,100.00	-	6,100.00	0.00%	263.72
Depart 4164-	District Attorney	-	-	-	N/A	-
Depart 4170-	Elections	486,591.00	125,655.84	351,642.33	27.73%	83,844.92
Depart 4180-	Register of Deeds	314,124.00	59,788.04	248,939.04	20.75%	60,383.66
Depart 4210-	Info Technology	709,091.00	192,654.06	464,959.44	34.43%	230,014.81
Depart 4260-	Facilities Management	1,098,406.00	212,701.92	678,854.35	38.20%	286,316.02
<b>Total General Government</b>		<b>5,020,400.00</b>	<b>1,264,788.97</b>	<b>3,462,596.48</b>	<b>31.03%</b>	<b>1,311,198.55</b>

\* Y-T-D Transactions column does not include encumbrances.

**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Three Months Ended September 30, 2015**

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
Depart 4310-	Sheriff	6,782,081.00	1,895,895.53	4,617,917.41	31.91%	1,842,469.43
Depart 4321-	Juvenile Justice	204,070.00	52,642.40	146,479.66	28.22%	46,437.56
Depart 4325	Criminal Justice Partnership	-	-	-	N/A	-
Depart 4326	JCPC	-	-	-	N/A	-
Depart 4330-	Emergency Services	3,797,506.00	1,119,753.42	2,607,580.94	31.33%	1,191,790.10
Depart 4350-	Inspections	335,032.00	96,289.57	238,742.43	28.74%	93,705.08
Depart 4360-	Medical Examiner	25,000.00	300.00	24,700.00	1.20%	3,100.00
Depart 4380-	Animal Control	379,661.00	87,023.81	274,981.01	27.57%	96,269.74
Depart 4395-	911 Emergency	1,523,305.00	302,513.26	1,156,602.51	24.07%	293,446.96
	<b>Total Public Safety</b>	<b>13,046,655.00</b>	<b>3,554,417.99</b>	<b>9,067,003.96</b>	<b>30.50%</b>	<b>3,567,218.87</b>
Depart 4540-	<b>Total Transportation</b>	<b>1,031,870.00</b>	<b>263,922.89</b>	<b>707,230.41</b>	<b>31.46%</b>	<b>273,772.19</b>
Depart 4710-	Solid Waste	1,029,690.00	199,213.45	799,654.05	22.34%	195,771.42
Depart 4750-	Fire Forester	86,784.00	14,490.29	72,293.71	16.70%	14,885.68
Depart 4960-	Soil & Water Conservation	99,144.00	23,954.28	75,189.72	24.16%	26,001.12
	<b>Total Environmental Protection</b>	<b>1,215,618.00</b>	<b>237,658.02</b>	<b>947,137.48</b>	<b>22.09%</b>	<b>236,658.22</b>
Depart 4902-	Economic Development	455,534.00	62,087.28	393,446.72	13.63%	306,165.99
Depart 4905-	Occupancy Tax	183,400.00	19,662.74	163,737.26	10.72%	16,883.48
Depart 4910-	Planning and Zoning	268,214.00	71,832.95	195,962.18	26.94%	71,497.59
Depart 4911-	Central Permitting	182,746.00	61,223.15	121,522.85	33.50%	47,107.51
Depart 4912-	Rocky River RPO	114,968.00	31,549.67	83,418.33	27.44%	31,197.64
Depart 4950-	Cooperative Extension	240,688.00	31,972.15	208,124.85	14.36%	36,850.38
	<b>Total Economic Development</b>	<b>1,445,550.00</b>	<b>278,327.94</b>	<b>1,164,212.19</b>	<b>19.46%</b>	<b>509,702.59</b>
Depart 5100-	Health Department	5,155,590.00	1,247,215.61	3,523,669.16	31.65%	1,248,026.27
Depart 5210-	Piedmont Mental Health	202,160.00	50,110.89	152,049.11	24.79%	50,015.97
Depart 5300-	Dept of Social Services	9,496,779.00	2,020,295.71	7,397,465.36	22.11%	2,052,339.23
Depart 5380-	Aging Services	1,049,637.00	220,047.60	628,814.92	40.09%	178,188.30
Depart 5381-	Senior Center	389,327.00	92,437.74	290,416.32	25.41%	72,829.41
Depart 5820-	Veterans	64,778.00	18,131.70	46,246.30	28.61%	18,175.58
	<b>Total Human Services</b>	<b>16,358,271.00</b>	<b>3,648,239.25</b>	<b>12,038,661.17</b>	<b>26.41%</b>	<b>3,619,574.76</b>
Depart 5910-	Stanly BOE	13,189,891.00	3,449,029.18	9,740,861.82	26.15%	3,049,917.94
Depart 5920-	Stanly Community College	1,538,303.00	370,417.94	1,167,885.06	24.08%	368,022.99
	<b>Total Education</b>	<b>14,728,194.00</b>	<b>3,819,447.12</b>	<b>10,908,746.88</b>	<b>25.93%</b>	<b>3,417,940.93</b>
Depart 6110-	Stanly Library	1,220,263.00	283,853.10	920,659.92	24.55%	297,200.68
Depart 6160-	Agri Center	331,443.00	106,100.96	198,057.76	40.85%	75,795.83
	<b>Total Culture and Recreation</b>	<b>1,551,706.00</b>	<b>389,954.06</b>	<b>1,116,717.68</b>	<b>28.03%</b>	<b>372,996.51</b>
Depart 9000-	<b>Total Special Appropriations</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>-</b>	<b>100.00%</b>	<b>25,000.00</b>
Depart 9100-	<b>Total Debt Service</b>	<b>3,423,054.00</b>	<b>575,555.36</b>	<b>2,847,498.64</b>	<b>16.81%</b>	<b>614,850.95</b>
Depart 9800-	Transfers	353,517.00	67,129.25	286,387.75	18.99%	61,323.50
Depart 9910-	Contingency	280,847.00	-	280,847.00	0.00%	-
	<b>Total Transfers and Contingency</b>	<b>634,364.00</b>	<b>67,129.25</b>	<b>567,234.75</b>	<b>10.58%</b>	<b>61,323.50</b>
	<b>TOTAL EXPENSES</b>	<b>58,730,682.00</b>	<b>14,374,440.85</b>	<b>42,827,039.64</b>	<b>27.08%</b>	<b>14,010,237.07</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 7,583,938.97</b>	<b>\$ (6,054,737.46)</b>	<b>N/A</b>	<b>\$ 7,588,963.24</b>



**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Three Months Ended September 30, 2015**

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
<b>EMERGENCY TELEPHONE E-911 260</b>						
<b>REVENUES:</b>						
Depart 3439-	Surcharge	\$ 567,083.00	\$ 94,513.84	\$ 472,569.16	16.67%	\$ 47,977.14
Depart 3831-	Investment Earnings	-	0.40	(0.40)	N/A	158.62
Depart 3991-	Fund Balance	30,000.00	-	30,000.00	N/A	-
<b>TOTAL REVENUES</b>		<b>597,083.00</b>	<b>94,514.24</b>	<b>502,568.76</b>	<b>15.83%</b>	<b>48,135.76</b>
<b>EXPENSES:</b>						
Depart 4396-	E-911 Operations	597,083.00	153,584.72	322,753.98	45.94%	66,688.06
<b>TOTAL EXPENSES</b>		<b>597,083.00</b>	<b>153,584.72</b>	<b>322,753.98</b>	<b>45.94%</b>	<b>66,688.06</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ (59,070.48)</b>	<b>\$ 179,814.78</b>	<b>N/A</b>	<b>\$ (18,552.30)</b>
<b>FIRE DISTRICTS 295</b>						
<b>REVENUES:</b>						
Depart 3100-	Ad Valorem Taxes	\$ 2,353,198.00	\$ 1,277,926.22	\$ 1,075,271.78	54.31%	\$ 1,245,031.40
<b>TOTAL REVENUES</b>		<b>2,353,198.00</b>	<b>1,277,926.22</b>	<b>1,075,271.78</b>	<b>54.31%</b>	<b>1,245,031.40</b>
<b>EXPENSES:</b>						
Depart 4100-	Comm 1.5 % Admin	39,000.00	18,969.72	20,030.28	48.64%	18,275.87
Depart 4340-	Fire Service	2,314,198.00	1,144,289.18	1,169,908.82	49.45%	1,066,424.49
<b>TOTAL EXPENSES</b>		<b>2,353,198.00</b>	<b>1,163,258.90</b>	<b>1,189,939.10</b>	<b>49.43%</b>	<b>1,084,700.36</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 114,667.32</b>	<b>\$ (114,667.32)</b>	<b>N/A</b>	<b>\$ 160,331.04</b>
<b>GREATER BADIN OPERATING 611</b>						
<b>REVENUES:</b>						
Depart 3710-	Operating Revenues	\$ 484,200.00	\$ 88,076.80	\$ 396,123.20	18.19%	\$ 97,663.35
Depart 3991-	Fund Balance Appropriated	22,000.00	-	22,000.00	N/A	-
<b>TOTAL REVENUES</b>		<b>506,200.00</b>	<b>88,076.80</b>	<b>418,123.20</b>	<b>17.40%</b>	<b>97,663.35</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	90,500.00	19,763.52	70,736.48	21.84%	18,462.23
Depart 7120-	Operations	415,700.00	109,070.43	294,798.57	29.08%	105,823.20
Depart 9800-	Transfer to Other Funds	-	-	-	N/A	-
<b>TOTAL EXPENSES</b>		<b>506,200.00</b>	<b>128,833.95</b>	<b>365,535.05</b>	<b>27.79%</b>	<b>124,285.43</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ (40,757.15)</b>	<b>\$ 52,588.15</b>	<b>N/A</b>	<b>\$ (26,622.08)</b>
<b>PINEY POINT OPERATING 621</b>						
<b>REVENUES:</b>						
Depart 3710-	Operating Revenues	\$ 141,950.00	\$ 31,355.84	\$ 110,594.16	22.09%	\$ 27,917.77
<b>TOTAL REVENUES</b>		<b>141,950.00</b>	<b>31,355.84</b>	<b>110,594.16</b>	<b>22.09%</b>	<b>27,917.77</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	80,000.00	20,000.01	59,999.99	25.00%	18,750.00
Depart 7120-	Operations	61,950.00	11,114.25	50,835.75	17.94%	9,774.68
<b>TOTAL EXPENSES</b>		<b>141,950.00</b>	<b>31,114.26</b>	<b>110,835.74</b>	<b>21.92%</b>	<b>28,524.68</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 241.58</b>	<b>\$ (241.58)</b>	<b>N/A</b>	<b>\$ (606.91)</b>

**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Three Months Ended September 30, 2015**

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
<b>WEST STANLY WWTP 631</b>						
<b>REVENUES:</b>						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	531,000.00	107,305.83	423,694.17	20.21%	154,929.53
Depart 3980-	Transfer From Other Funds	106,000.00	-	106,000.00	N/A	-
<b>TOTAL REVENUES</b>		<b>637,000.00</b>	<b>107,305.83</b>	<b>529,694.17</b>	<b>16.85%</b>	<b>154,929.53</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	266,550.00	156,250.00	110,300.00	58.62%	156,250.00
Depart 7120-	Operations	370,450.00	101,631.12	251,021.74	32.24%	92,714.59
Depart 9800-	Transfers	-	-	-	N/A	-
<b>TOTAL EXPENSES</b>		<b>637,000.00</b>	<b>257,881.12</b>	<b>361,321.74</b>	<b>43.28%</b>	<b>248,964.59</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ (150,575.29)</b>	<b>\$ 168,372.43</b>	<b>N/A</b>	<b>\$ (94,035.06)</b>
<b>STANLY COUNTY UTILITY 641</b>						
<b>REVENUES:</b>						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	2,914,071.00	634,288.99	2,279,782.01	21.77%	719,069.12
<b>TOTAL REVENUES</b>		<b>2,914,071.00</b>	<b>634,288.99</b>	<b>2,279,782.01</b>	<b>21.77%</b>	<b>719,069.12</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	390,365.00	100,691.16	283,144.84	27.47%	110,404.71
Depart 7120-	Operations	2,502,706.00	629,525.81	1,854,046.00	25.92%	712,092.98
Depart 9800-	Transfers	21,000.00	-	21,000.00	0.00%	-
<b>TOTAL EXPENSES</b>		<b>2,914,071.00</b>	<b>730,216.97</b>	<b>2,158,190.84</b>	<b>25.94%</b>	<b>822,497.69</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ (95,927.98)</b>	<b>\$ 121,591.17</b>	<b>N/A</b>	<b>\$ (103,428.57)</b>
<b>AIRPORT OPERATING FUND 671</b>						
<b>REVENUES:</b>						
Depart 3453-	Airport Operating	\$ 627,270.00	\$ 111,736.05	\$ 515,533.95	17.81%	\$ 122,942.22
Depart 3980-	Transfer from General Fund	268,517.00	67,129.25	201,387.75	25.00%	61,323.50
<b>TOTAL REVENUES</b>		<b>895,787.00</b>	<b>178,865.30</b>	<b>716,921.70</b>	<b>19.97%</b>	<b>184,265.72</b>
<b>EXPENSES:</b>						
Depart 4530-	Airport Operating	895,787.00	184,039.60	703,116.42	21.51%	186,588.57
<b>TOTAL EXPENSES</b>		<b>895,787.00</b>	<b>184,039.60</b>	<b>703,116.42</b>	<b>21.51%</b>	<b>186,588.57</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ (5,174.30)</b>	<b>\$ 13,805.28</b>	<b>N/A</b>	<b>\$ (2,322.85)</b>
<b>GROUP HEALTH &amp; WORKERS' COMPENSATION 680</b>						
<b>REVENUES:</b>						
Depart 3428-	Group Health Fees	\$ 5,341,661.00	\$ 1,326,828.09	\$ 4,014,832.91	24.84%	\$ 1,324,601.29
Depart 3430-	Workers Compensation	454,901.00	452,205.40	2,695.60	99.41%	491,967.55
<b>TOTAL REVENUES</b>		<b>5,796,562.00</b>	<b>1,779,033.49</b>	<b>4,017,528.51</b>	<b>30.69%</b>	<b>1,816,568.84</b>
<b>EXPENSES:</b>						
Depart 4200-	Group Health Costs	5,341,661.00	1,317,703.24	4,023,957.76	24.67%	1,098,641.97
Depart 4220-	Workers Compensation	454,901.00	383,483.76	71,417.24	84.30%	569,366.73
<b>TOTAL EXPENSES</b>		<b>5,796,562.00</b>	<b>1,701,187.00</b>	<b>4,095,375.00</b>	<b>29.35%</b>	<b>1,668,008.70</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 77,846.49</b>	<b>\$ (77,846.49)</b>	<b>N/A</b>	<b>\$ 148,560.14</b>

**Stanly County**  
**Comparative Monthly Financial Report**  
**Project Funds**  
**For the Three Months Ended September 30, 2015**

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>Tarheel Challenge Academy 212</b>				
<i>REVENUES:</i>				
Depart 3590-	Education	\$ 3,092,000.00	\$ 3,092,000.00	\$ -
	TOTAL REVENUES	<u>3,092,000.00</u>	<u>3,092,000.00</u>	<u>-</u>
<i>EXPENSES:</i>				
Depart 5910-	Public Schools	3,092,000.00	2,594,289.98	389,494.45
	TOTAL EXPENSES	<u>3,092,000.00</u>	<u>2,594,289.98</u>	<u>389,494.45</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 497,710.02</u>	<u>\$ (389,494.45)</u>
<b>Emergency Radio System Project 213</b>				
<i>REVENUES:</i>				
Depart 3838-	Loan Proceeds	\$ 8,037,762.00	\$ 8,037,761.37	\$ 0.63
Depart 3980-	Transfer From General Fund	605,000.00	347,032.60	257,967.40
	TOTAL REVENUES	<u>8,642,762.00</u>	<u>8,384,793.97</u>	<u>257,968.03</u>
<i>EXPENSES:</i>				
Depart 4396-	911 Operations	8,642,762.00	8,239,564.85	403,197.15
	TOTAL EXPENSES	<u>8,642,762.00</u>	<u>8,239,564.85</u>	<u>403,197.15</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 145,229.12</u>	<u>\$ (145,229.12)</u>
<b>Stanly Community College Cosmetology Project 214</b>				
<i>REVENUES:</i>				
Depart 3590-	Loan Proceeds	\$ 2,232,000.00	\$ 2,232,000.00	\$ -
	From General Fund	-	56,678.83	(56,678.83)
	TOTAL REVENUES	<u>2,232,000.00</u>	<u>2,288,678.83</u>	<u>(56,678.83)</u>
<i>EXPENSES:</i>				
Depart 5920-	Stanly Community College	2,232,000.00	166,937.27	2,065,062.73
	Transfer to General Fund	-	56,678.83	(56,678.83)
	TOTAL EXPENSES	<u>2,232,000.00</u>	<u>223,616.10</u>	<u>2,008,383.90</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 2,065,062.73</u>	<u>\$ (2,065,062.73)</u>
<b>Livestock Arena Construction Project 215</b>				
<i>REVENUES:</i>				
Depart 3980-	Transfer from Other Funds	\$ 75,000.00	\$ -	\$ 75,000.00
	TOTAL REVENUES	<u>75,000.00</u>	<u>-</u>	<u>75,000.00</u>
<i>EXPENSES:</i>				
Depart 6160-	Agri-Civic Center	75,000.00	12,980.00	62,020.00
	TOTAL EXPENSES	<u>75,000.00</u>	<u>12,980.00</u>	<u>62,020.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (12,980.00)</u>	<u>\$ 12,980.00</u>

**Stanly County**  
**Comparative Monthly Financial Report**  
**Project Funds**  
**For the Three Months Ended September 30, 2015**

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>COMMUNITY GRANT (Single Family 2014) 240</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 170,000.00	\$ 5,525.00	\$ 164,475.00
	TOTAL REVENUES	<u>170,000.00</u>	<u>5,525.00</u>	<u>164,475.00</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	170,000.00	6,450.00	163,550.00
	TOTAL EXPENSES	<u>170,000.00</u>	<u>6,450.00</u>	<u>163,550.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (925.00)</u>	<u>\$ 925.00</u>
<b>COMMUNITY GRANT (Single Family Rehab 2011) 254</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 240,786.00	\$ 240,785.74	\$ 0.26
	TOTAL REVENUES	<u>240,786.00</u>	<u>240,785.74</u>	<u>0.26</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	240,786.00	227,728.31	13,057.69
	TOTAL EXPENSES	<u>240,786.00</u>	<u>227,728.31</u>	<u>13,057.69</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 13,057.43</u>	<u>\$ (13,057.43)</u>
<b>COMMUNITY GRANT (Urgent Repair Program) 255</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 75,000.00	\$ 75,000.00	-
Depart 3831-	Investment Earning	220.00	222.59	(2.59)
	TOTAL REVENUES	<u>75,220.00</u>	<u>75,222.59</u>	<u>(2.59)</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	75,220.00	66,551.47	8,668.53
	TOTAL EXPENSES	<u>75,220.00</u>	<u>66,551.47</u>	<u>8,668.53</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 8,671.12</u>	<u>\$ (8,671.12)</u>
<b>COMMUNITY GRANT (2012 CDBG Scattered Site) 257</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 225,000.00	\$ 81,600.76	\$ 143,399.24
	TOTAL REVENUES	<u>225,000.00</u>	<u>81,600.76</u>	<u>143,399.24</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	225,000.00	80,514.98	144,485.02
	TOTAL EXPENSES	<u>225,000.00</u>	<u>80,514.98</u>	<u>144,485.02</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 1,085.78</u>	<u>\$ (1,085.78)</u>

**Stanly County**  
**Comparative Monthly Financial Report**  
**Project Funds**  
**For the Three Months Ended September 30, 2015**

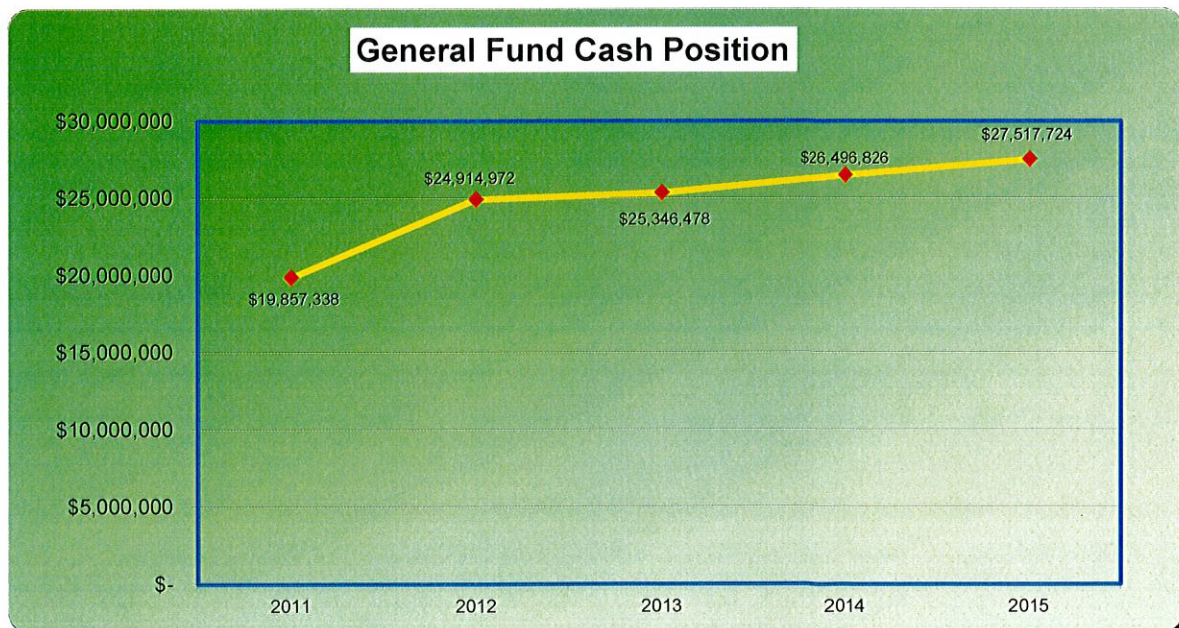
		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>COMMUNITY GRANT (2014 Urgent Repair Grant) 259</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	100,000.00	50,111.61	49,888.39
	TOTAL REVENUES	<u>100,000.00</u>	<u>50,111.61</u>	<u>49,888.39</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	100,000.00	25,203.00	74,797.00
	TOTAL EXPENSES	<u>100,000.00</u>	<u>25,203.00</u>	<u>74,797.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 24,908.61</u>	<u>\$ (24,908.61)</u>
<b>Badin Water Rehab Part A 612</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 2,832,600.00	\$ 2,132,000.00	\$ 700,600.00
Depart 3980-	Transfer from Greater Badin	25,169.00	-	25,169.00
	TOTAL REVENUES	<u>2,857,769.00</u>	<u>2,132,000.00</u>	<u>725,769.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	2,857,769.00	1,013,247.40	\$ 1,844,521.60
	TOTAL EXPENSES	<u>2,857,769.00</u>	<u>1,013,247.40</u>	<u>1,844,521.60</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 1,118,752.60</u>	<u>\$ (1,118,752.60)</u>
<b>Badin Water Rehab Part B 613</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 5,165,924.00	\$ -	\$ 5,165,924.00
	TOTAL REVENUES	<u>5,165,924.00</u>	<u>-</u>	<u>5,165,924.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	5,165,924.00	472.00	\$ 5,165,452.00
	TOTAL EXPENSES	<u>5,165,924.00</u>	<u>472.00</u>	<u>5,165,452.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (472.00)</u>	<u>\$ 472.00</u>
<b>West Stanly WWTP Rehab Project 632</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 2,648,894.00	\$ -	\$ 2,648,894.00
	TOTAL REVENUES	<u>2,648,894.00</u>	<u>-</u>	<u>2,648,894.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	2,648,894.00	-	\$ 2,648,894.00
	TOTAL EXPENSES	<u>2,648,894.00</u>	<u>-</u>	<u>2,648,894.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**Stanly County**  
**Comparative Monthly Financial Report**  
**Project Funds**  
**For the Three Months Ended September 30, 2015**

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>Airport Rd Corridor Wastwater 642</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 1,121,043.00	\$ -	\$ 1,121,043.00
	TOTAL REVENUES	<u>1,121,043.00</u>	<u>-</u>	<u>1,121,043.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	1,121,043.00	-	\$ 1,121,043.00
	TOTAL EXPENSES	<u>1,121,043.00</u>	<u>-</u>	<u>1,121,043.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>UTILITY HWY 200 WATER PROJECT 656</b>				
<i>REVENUES:</i>				
Depart 3720-	Commercial Loan	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Depart 3980-	Transfers From Other Funds	159,674.00	159,673.63	0.37
	TOTAL REVENUES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	1,659,674.00	159,673.63	\$ 1,500,000.37
	TOTAL EXPENSES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Cottonville Rd Waterline Relocate 659</b>				
<i>REVENUES:</i>				
Depart 3710-	NCDOT Reimbursement	\$ 69,134.00	\$ -	\$ 69,134.00
	TOTAL REVENUES	<u>69,134.00</u>	<u>-</u>	<u>69,134.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	69,134.00	6,056.20	\$ 63,077.80
	TOTAL EXPENSES	<u>69,134.00</u>	<u>6,056.20</u>	<u>63,077.80</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (6,056.20)</u>	<u>\$ 6,056.20</u>
<b>AIRPORT RUNWAY EXTN DESIGN PROJECT 676</b>				
<i>REVENUES:</i>				
Depart 3453-	Grants	\$ 1,031,223.00	\$ 373,952.36	\$ 657,270.64
Depart 3980-	Transfer from Other Funds	296,000.00	235,410.56	60,589.44
	TOTAL REVENUES	<u>1,327,223.00</u>	<u>609,362.92</u>	<u>717,860.08</u>
<i>EXPENSES:</i>				
Depart 4532-	Extension Design	1,327,223.00	613,271.00	713,952.00
	TOTAL EXPENSES	<u>1,327,223.00</u>	<u>613,271.00</u>	<u>713,952.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (3,908.08)</u>	<u>\$ 3,908.08</u>

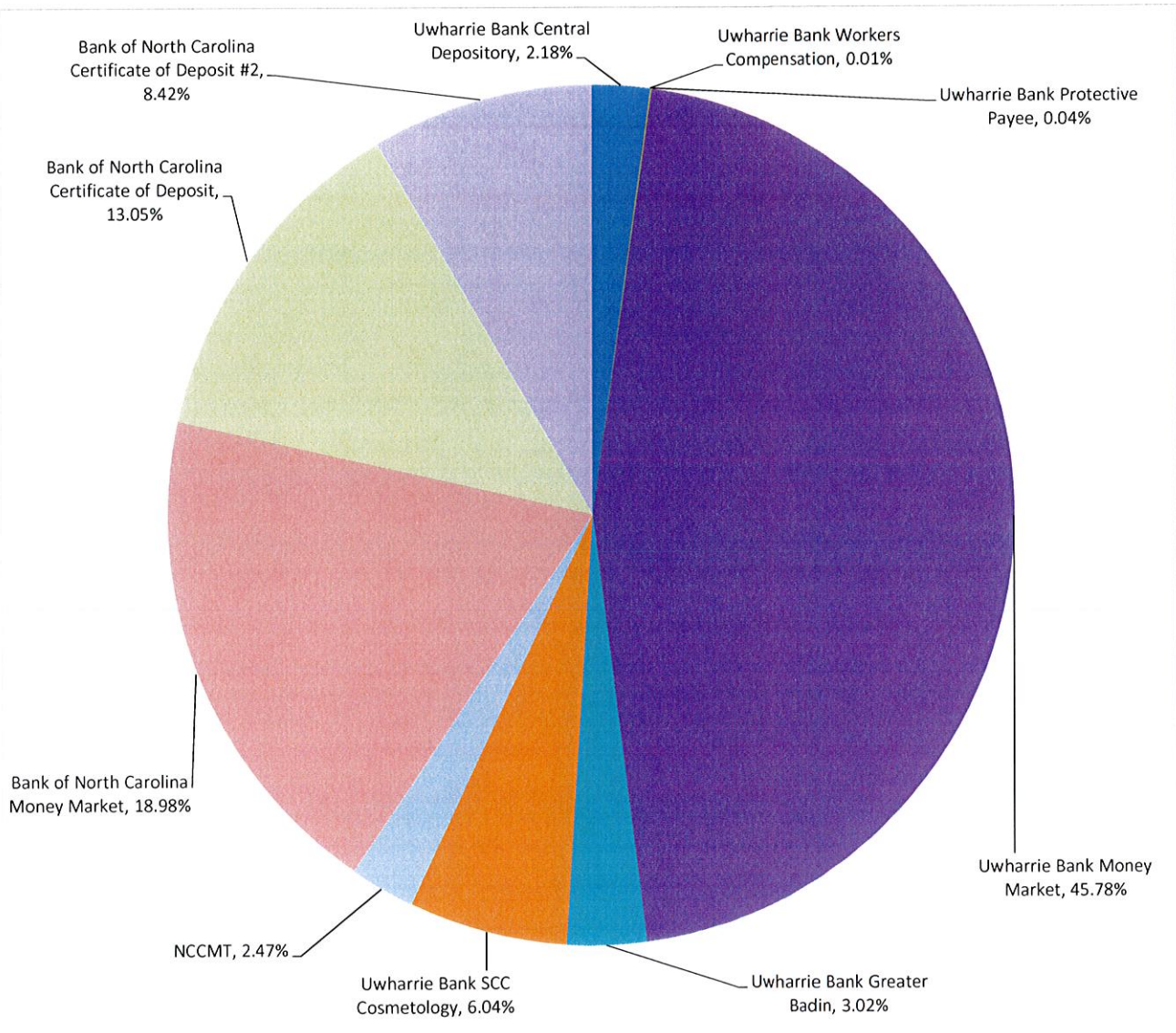
**Stanly County**  
**Comparative Cash Position Report**  
**September 30, 2015 Compared with September 30, 2014**

	Current 9/30/2015	Prior 9/30/2014	Increase (Decrease)
110 General Fund	\$ 27,517,723.77	\$ 26,496,825.89	\$ 1,020,897.88
212 Tarheel Challenge Academy	497,710.02	2,880,611.35	(2,382,901.33)
213 Emergency Radio System Project	145,229.12	(213,951.63)	359,180.75
214 SCC Cosmetology Project	2,065,062.73	-	2,065,062.73
215 Livestock	(12,980.00)	-	(12,980.00)
239 Duke Help	-	-	-
240 Community Grant (CDBG) Single Family Rehab 2014	(925.00)	-	(925.00)
254 Community Grant (CDBG) Single Family Rehab 2011	13,057.43	15,453.62	(2,396.19)
255 Community Grant (CDBG) 2011 Urgent Repair	8,671.12	8,699.52	(28.40)
256 Community Grant (CDBG) 2011 Infrastructure	-	(5,323.54)	5,323.54
257 Community Grant (CDBG) 2012 CDBG Scattered Site	1,085.78	(217.64)	1,303.42
258 Community Grant (CDBG) 2013 Urgent Repair Grant	-	37,548.33	(37,548.33)
259 Community Grant (CDBG) 2014 Urgent Repair Grant	24,908.61	50,000.00	(25,091.39)
260 Emergency Telephone E-911	(14,520.79)	246,070.88	(260,591.67)
295 Fire Districts	114,667.32	160,417.38	(45,750.06)
611 Greater Badin Operating	264,541.67	255,968.51	8,573.16
612 Badin Water Rehab Part A	1,118,752.60	-	1,118,752.60
613 Badin Water Rehab Part B	(472.00)	-	(472.00)
621 Piney Point Operating	254,578.72	226,141.45	28,437.27
631 West Stanly WWTP	(166,712.43)	(146,108.19)	(20,604.24)
632 West Stanly WWTP Rehab Project	-	-	-
641 Utility Operating	987,840.62	863,259.34	124,581.28
656 Utility- Hwy 200 Water Project	-	(3,173.63)	3,173.63
658 Utility- Carriker Road Water Extn Project	-	(162,480.14)	162,480.14
659 Utility- Cottonville Rd Waterline Relocat	(6,056.20)	-	(6,056.20)
671 Airport Operating	13,451.91	37,841.50	(24,389.59)
676 Airport Runway Extn	(3,908.08)	(196,907.74)	192,999.66
678 Airport Runway Pavement	-	196,907.74	(196,907.74)
679 AWOS & ILS Upgrade Project	-	(35,454.91)	35,454.91
680 Group Health Fund	3,701,419.75	3,408,889.07	292,530.68
710 Protective Payee	-	-	-
720 Fines & Forfeiture Agency	-	-	-
730 Deed of Trust Fund	3,682.80	4,222.20	(539.40)
740 Sheriff Court Executions	1,033.01	570.11	462.90
760 City and Towns Property Tax	546,400.05	890,163.04	(343,762.99)
	<u>\$ 37,074,242.53</u>	<u>\$ 35,015,972.51</u>	<u>\$ 2,058,270.02</u>



**Stanly County  
Investment Report  
For the Three Months Ended September 30, 2015**

BANK:	Balance per Bank at 9/30/15	% of investment	Purchase Date	Maturity Date	% Yield	Time of Certificate of Deposit
Uwharrie Bank Central Depository	\$ 803,821.40	2.18%			0.07%	
Uwharrie Bank Workers Compensation	5,000.00	0.01%			N/A	
Uwharrie Bank Protective Payee	14,787.79	0.04%			N/A	
Uwharrie Bank Money Market	16,908,919.98	45.78%			0.15%	
Uwharrie Bank Greater Badin	1,114,536.31	3.02%			0.07%	
Uwharrie Bank SCC Cosmetology	2,232,000.00	6.04%			N/A	
NCCMT	912,119.04	2.47%			0.07%	
Bank of North Carolina Money Market	7,010,031.62	18.98%			0.20%	
Bank of North Carolina Certificate of Deposit	4,820,968.01	13.05%	9/16/2015	3/15/2016	0.58%	182 Days
Bank of North Carolina Certificate of Deposit #2	3,111,327.97	8.42%	4/10/2015	10/10/2015	0.58%	182 Days
<b>Totals</b>	<b>\$ 36,933,512.12</b>					





**Stanly County**  
**Fund Balance Calculation**  
**As of September 30, 2015**

**Available Fund Balance**

Cash & Investments	\$	27,522,103
Liabilities (w/out deferred revenue)		1,295,985
Deferred Revenue (from cash receipts)		9,053
Encumbrances		1,529,202
Due to Other Governments		19,810
		<hr/>
Total Available	\$	<u>24,668,053</u>

**General Fund Expenditures**

Total Expenditures	\$	<u>58,730,682</u>
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**Total Available for Appropriation**

Total Available	\$	24,668,053
Total Expenditures		58,730,682
<b>Available for Appropriation</b>		<b>42.00%</b>