

**STANLY COUNTY  
BOARD OF COMMISSIONERS  
REGULAR MEETING AGENDA**

**JUNE 6, 2016**

**7:00 P.M.**

**CALL TO ORDER & WELCOME – CHAIRMAN EFIRD  
INVOCATION & PLEDGE OF ALLEGIANCE – VICE CHAIRMAN LAWHON  
APPROVAL/ADJUSTMENTS TO THE AGENDA**

**SCHEDULED AGENDA ITEMS**

- 1. PUBLIC HEARING FOR THE FY 2016-17 RECOMMENDED BUDGET  
Presenter: Andy Lucas, County Manager**
  
- 2. PRESENTATION OF THE FY 2016-17 AGING FUNDING PLAN  
Presenter: Becky Weemhoff, Senior Services Director**
  
- 3. JUVENILE CRIME PREVENTION COUNCIL (JCPC) ANNUAL CERTIFICATION  
Presenter: Jackie DeSantis, Stanly County JCPC Chairperson**
  
- 4. FY 2016-17 RECOMMENDED BI-WEEKLY HEALTH & DENTAL INSURANCE  
PREMIUMS FOR EMPLOYEE DEPENDENT COVERAGE AND RETIREES  
Presenter: Andy Lucas, County Manager**
  
- 5. BOARD & COMMITTEE APPOINTMENTS  
Presenter: Andy Lucas, County Manager**
  - A. Centralina Workforce Development Board**
  - B. Stanly Community College Board of Trustees**
  - C. Nominations for the USDA Farm Service Agency County Committee**
  
- 6. BUDGET DISCUSSION  
Presenter: Commissioner Ascitutto**

**7. CONSENT AGENDA**

**Presenter: Chairman Efir**

- A. Minutes – Recessed and regular meeting minutes of May 16, 2016.**
- B. Finance – Request acceptance of the Monthly Financial Report for Ten Months Ended April 30, 2016.**
- C. Airport – Request approval of budget amendments # 2016-38 and #2016-39.**
- D. Finance – Request approval of the attached vehicle tax refunds.**

**PUBLIC COMMENT**

**BOARD COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS**

**CLOSED SESSION: To discuss a real estate transaction in accordance with G. S. 143-318.11(a)(5).**

**RECESS UNTIL \_\_\_\_\_ FOR A BUDGET WORKSHOP.**

**THE NEXT REGULAR MEETING WILL BE HELD ON MONDAY, JULY 11, 2016 AT 7:00 P.M.**



# Stanly County Board of Commissioners

Meeting Date June 6, 2016

Presenter: Andy Lucas, County Manager

Consent Agenda	<input checked="" type="checkbox"/> Regular Agenda
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## ITEM TO BE CONSIDERED

<b>Subject</b>	<p><b>In accordance with NCGS 159-12(b), a public hearing regarding the FY 2016-2017 Recommended Budget must be held prior to budget adoption.</b></p> <p><b>Additionally, the Board must set a few dates for budget workshops in advance of the tentative budget adoption date of Thursday, June 23.</b></p>
<b>Requested Action</b>	<p><b>No action required. The Board will need to set dates for multiple budget workshops.</b></p>

Signature: <u>Andy Lucas</u>	Dept <u>Central Administration</u>
Date: <u>05/19/16</u>	Attachments:      yes                      X no

Review Process				Certification of Action	
	Approved		Initials	Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on  <hr style="width: 80%; margin: 0 auto;"/>	
	Yes	No			
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>		<hr style="width: 80%; margin: 0 auto;"/> Tyler Brummitt, Clerk to the Board      Date	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>			
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>			
County Manager	<input type="checkbox"/>	<input type="checkbox"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>			

## **PUBLIC HEARING NOTICE**

Pursuant to G.S. 159-12, notice is hereby given that the Stanly County Board of Commissioners will conduct a public hearing on Monday, June 6, 2016 at 7:00 p.m. in the Commissioners Meeting Room, Stanly Commons, 1000 North First Street, Albemarle, North Carolina.

The purpose of the public hearing is to receive public comment on the proposed county budget for fiscal year 2016-2017. A copy of the budget is on file in the office of the Clerk to the Board and is available for public inspection Monday through Friday between the hours of 8:30 a.m. to 5:00 p.m. The clerk's office is located at 1000 N. First Street, Suite 10, Albemarle, North Carolina. Additional copies are available for inspection at all Stanly County Public Libraries and on the Stanly County Governmental Website at [www.stanlycountync.gov](http://www.stanlycountync.gov).

Citizens are invited to attend the public hearing and make comments on the proposed budget that must be adopted by June 30, 2016. Persons needing special assistance or Non-English speaking persons should contact the Clerk to the Board at (704) 986-3602 or via email [tbrummitt@stanlycountync.gov](mailto:tbrummitt@stanlycountync.gov) prior to the hearing.

**Please publish the above notice once in the non-legal section with a black border on Sunday, May 21, 2016.**

**Please send the invoice and affidavit to: Tyler Brummitt  
County Manager's Office  
1000 N. First Street, Suite 10  
Albemarle, NC 28001  
(704) 986-3602**

# EDUCATION

# DC • CC

## PUBLIC HEARING NOTICE

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0870119180

**AMVETS POST 910**  
*is looking to enhance their ranks of veteran volunteers, especially female and minority service members.*

If you're looking to enrich your self worth and comradeship please call **Charles Cosgrove** at **704-422-9929** or email at **leprecon09@gmail.com** to learn what the AMVETS can do for you.

0870116389



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# Sparger INVESTMENTS

**Frank S. Sparger**  
*Financial Advisor*

122 E. Main St.  
Albemarle, NC 28001  
P.O. Box 807  
Albemarle, NC 28002

Direct: 704.550.5135  
Fax: 336.285.0331  
[fsparger@capitalguardianllc.com](mailto:fsparger@capitalguardianllc.com)

*Conservative Investments for Serious Investors*

# NEW BUEK BAGPOSSA

to/Alb... Dead Print... Massive Sunroof

0870



# Stanly County Board of Commissioners

Meeting Date: \_\_\_\_\_

Presenter: Becky Weemhoff

Consent Agenda | X 2 Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

\*\* If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

<b>Subject</b>	<p><b>Stanly County's Aging Funding Plan for FY 16-17 is being presented for approval. This Funding Plan is the Home and Community Care Block Grant (HCCBG) budget that we receive for funding the six Aging Programs at the Senior Services Dept. which are In Home Services Level I (Home Management) and Level II (Personal Care); Congregate Nutrition; Home Delivered Meals; Transportation and Information and Options Counseling.</b></p> <p><b>Our allocations for the next fiscal year is \$426,036 which is a \$2,162 increase over last year's allocations which was \$423,874. This slight increase will allow us to maintain the level of service that we are providing this year with no increase.</b></p> <p><b>As required, the HCCBG Board met, discussed, distributed and voted on the funding for each of the Aging programs for next fiscal year.</b></p> <p><b>Attached is the County Aging Funding Plan for the FY 16-17.</b></p>
<b>Requested Action</b>	<p><b>Request approval of the FY 2016-17 County Aging Funding Plan and acceptance in the county budget of these funds.</b></p>

Signature: _____	Dept. <u>Senior Services</u>
Date: <u>5/26/16</u>	Attachments:      yes <u>X</u> No      _____
<b>Review Process</b>	<b>Certification of Action</b>
Approved Yes      No      Initials	<p>Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on</p> <p>_____</p> <p>John L. Roberts, Clerk to the Board      Date</p>
Finance Director      _____	
Budget Amendment Necessary      _____	
County Attorney      _____	
County Manager      _____	
Other:      _____	

**Home and Community Care Block Grant for Older Adults**

**County Funding Plan**

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County: Stanly

July 1, 2016 through June 30, 2017

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families

Stanly County Senior Services Department  
(Name of Agency/Office with lead responsibility)

Rebecca G. Weemhoff May 25, 2016  
Authorized Signature Date

Rebecca G. Weemhoff, Director  
(Type name and title of signatory agent)

**Home and Community Care Block Grant for Older Adults  
County Funding Plan**

**Methodology to Address Service Needs of Low-income Minority Elderly and Rural Elderly**

(Older American Act, Section 305 (a)(2)(E ))

**Community Service Provider:** Stanly County Senior Services Dept

**County:** Stanly

**July 1, 2016 through June 30, 2017**

The Older Americans Act requires that the service provider attempt to provide services to low-income minority individuals in accordance to their need for aging services. The community service provider shall specify how the service needs of low-income, low income (including low income minority **elderly), rural elderly and elderly with limited English proficiency will be met through the** services identified on the Provider Services Summary (DAAS-732). This narrative shall address outreach and service delivery methodologies that will ensure that this target population is adequately served and conform with specific objectives established by the Area Agency on Aging for providing services to low-income minority individuals. Additional pages may be used as necessary.

It is the mission of the Senior Services Department to provide quality services, programs and activities for the seniors of Stanly County. With that mission, it is also the goal of the department to increase participation of low-income minority through the services identified through the Aging Founding Plan which are Information & Options Counseling, In-Home Aides I & II, Congregate Meals, Home Delivered Meals and Transportation

All seniors who come to the Senior Center seeking services and/or answers are referred to the I&OC Social Worker who will determine individual needs and seeks appropriate resources for them, family member or other responsible party to do this for them. All referrals for the In-Home Aide and Home Delivered Meal programs are assessed by a home visit to determine eligibility for the service that they seek and for their need for other services in the department and resources in the community. Transportation referrals and assistance are handled in person or over the phone. Starting in FY 2014-15 a part time SW began helping with Home Delivered Meal and In Home Services and will continue to provide this service this coming fiscal year. Staff members are aware that low income minorities are often the ones who lack the knowledge and capability of accessing services for themselves and their families and so particular attention is given to the Information, Referral, Assistance and Counseling for these clients. The Department received a DOT 5310 grant for FY16. This grant has enabled us to provide extended transportation to the seniors (65+) in the county. Since transportation services are needed especially by the low income/economically needy senior population group, this service has been very helpful in meeting their needs. The Department is expecting to receive this same grant for FY17 although not confirmed as of this date.

All avenues are used to educate the low income minority and the public at large about our department services and programs for senior adults. Staff make presentations to community groups, churches, civic groups and other interested groups about the services. Our department participated in an annual Health Fair which was sponsored by and was targeting minorities in which minority seniors would be available. Our department has also planned and sponsored a yearly FCSP Fair which has always been well attended by public and vendors as well.

At all presentations and Fairs, copies of our department's pamphlet listing services as well as copies of our monthly newsletter are distributed. For the past several years, the department has successfully received a Stanly County Grassroots Arts Grant to present a program related to arts



for minority seniors. This event is held at a community center in an area occupied primarily by minority seniors. This event always includes information about the department's programs and services and copies of our Monthly Newsletter and brochure are distributed.

Our monthly newsletter is distributed to approx. 2,500 people through mail, email or by hard copy in our lobby. It is a tool for informing the public about the department's services, events, and advocacy issues. A listing of events and programs at the department are submitted to the two local newspapers and radio stations on a weekly basis. Special interest stories and other events of interest are submitted on a regular basis. Copies of our department's pamphlet and newsletter are left at the local YMCA, Christian Ministries, DSS, Health Department, and any other place in the county that regularly sees or services older adults. Our monthly newsletter and department brochure is also located on our web site.

Our Activities Coordinator presents a program at the beginning of the month to a group of minority seniors regarding our activities and programs at the Senior Center for that month. Suggestions and ideas are solicited for further programming and services as well. Results and comments from our yearly survey are also used in planning our activities with the needs of low income minority seniors being considered in the planning process.

**Standard Assurance to Comply with Older Americans Act  
Requirements Regarding Clients Rights  
For  
Agencies Providing In-Home Services through the  
Home and Community Care Block Grant for Older Adults**

FY17

As a provider of one or more of the services listed below, our agency agrees to notify all Home and Community Care Block Grant clients receiving any of the below listed services provided by this agency of their rights as a service recipient. Services in this assurance include:

- In-Home Aide
- Home Care (home health)
- Housing and Home Improvement
- Adult Day Care or Adult Day Health Care

Notification will include, at a minimum, an oral review of the information outlined below as well as providing each services recipient with a copy of the information in written form. In addition, providers of in-home services will establish a procedure to document that client rights information has been discussed with in-home services clients (e.g. copy of signed Client Bill of Rights statement).

Clients Rights information to be communicated to service recipients will include, at a minimum, the right to:

- be fully informed, in advance, about each in-home service to be provided and any change in service(s) that may affect the wellbeing of the participant;
- participate in planning and changing any in-home service provided unless the client is adjudicated incompetent;
- voice a grievance with respect to service that is or fails to be provided, without discrimination or reprisal as a result of voicing a grievance;
- confidentiality of records relating to the individual;
- have property treated with respect; and
- be fully informed both orally and in writing, in advance of receiving an in-home service, of the individual's rights and obligations.

Client Rights will be distributed to, and discussed with, each new client receiving one or more of the above listed services prior to the onset of service. For all existing clients, the above information will be provided no later than the next regularly scheduled service reassessment.

Agency Name: Stanly County Senior Services Dept

Name of Agency Administrator: Becky Weemhoff, Director

Signature: Becky Weemhoff Date: May 25, 2016

(Please return this form to your Area Agency on Aging and retain a copy for your files.)

## CLIENT/PATIENT RIGHTS

1. You have the right to be fully informed of all your rights and responsibilities as a client/patient of the program.
2. You have the right to appropriate and professional care relating to your needs.
3. You have the right to be fully informed in advance about the care to be provided by the program.
4. You have the right to be fully informed in advance of any changes in the care that you may be receiving and to give informed consent to the provision of the amended care.
5. You have the right to participate in determining the care that you will receive and in altering the nature of the care as your needs change.
6. You have the right to voice your grievances with respect to care that is provided and to expect that there will be no reprisal for the grievance expressed.
7. You have the right to expect that the information you share with the agency will be respected and held in strict confidence, to be shared only with your written consent and as it relates to the obtaining of other needed community services.
8. You have the right to expect the preservation of your privacy and respect for your property.
9. You have the right to receive a timely response to your request for service.
10. You shall be admitted for service only if the agency has the ability to provide safe and professional care at the level of intensity needed.
11. You have the right to be informed of agency policies, changes, and costs for services.
12. If you are denied service solely on your inability to pay, you have the right to be referred elsewhere.
13. You have the right to honest, accurate information regarding the industry, agency and of the program in particular.
14. You have the right to be fully informed about other services provided by this agency.

July 1, 2016 through June 30, 2017  
**Home and Community Care Block Grant for Older Adults**  
**Community Service Provider**  
**Standard Assurances**

Stanly County Senior Services Dept. \_\_\_\_\_ agrees to provide services through the Home and  
(Name of Provider)

Community Care Block Grant, as specified on the Provider Services Summary (DAAS-732) in accordance with the following:

1. Services shall be provided in accordance with requirements set forth in:

- a) The County Funding Plan
- b) The Division of Aging Home and Community Care Block Grant Procedures Manual for Community Services providers; and
- c) The Division of Aging Services Standards manual, Volumes I through IV.  
<http://www.ncdhhs.gov/aging/monitor/mpolicy.htm>

Community service providers shall monitor any contracts with providers of Block Grant services and take appropriate measures to ensure that services are provided in accordance with the aforementioned documents.

2. Priority shall be given to providing services to those older persons with the greatest economic or social needs. The service needs of low-income minority elderly will be addressed in the manner on the Methodology to Address Service Needs of Low-Income(Including Low Income Minority Elderly), Rural Elderly and Elderly with Limited English Proficiency format, (DAAS-733)

3. The following service authorization activities will be carried out in conjunction with all services provided through the Block Grant:

- a) Eligibility determination;
- b) client intake/registration;
- c) client assessment/reassessments and quarterly visits, as appropriate;
- d) Determining the amount of services to be received by the client; and
- e) Reviewing cost sharing/voluntary contributions policies with eligible clients

4. All licenses, permits, bonds, and insurance necessary for carrying out Block Grant Services will be maintained by the community service provider and any contracted providers.

5. As specified in ,45 CFR 75, Subpart D-Post Federal Award Requirements, Procurement Standards, community service providers shall have procedures for settling contractual and administrative issues arising out of procurement of services through the Block Grant. Community service providers shall have procedures governing the evaluation of bids for services and procedures through which bidders and contracted providers may appeal or dispute a decision made by the community service provider.

6. Applicant/Client appeals shall be addressed as specified in Section 7 of the Division of Aging Home

and Community Care Block Grant Manual for Community Service Providers, dated February 17, 1997.

DAAS-734  
(revised 2/16)

7. Community service providers are responsible for providing or arranging for the provision of required local match, as specified on the Provider Services Summary, (DAAS-732). Local match shall be expended simultaneously with Block Grant funding.

8. Community service providers agree to comply with audit and fiscal reporting requirements as specified in the Agreement for the Provision of County-Based Aging Services (DAAS-735).

9. Compliance with Equal Employment Opportunity and Americans With Disabilities Act requirements, as specified in paragraph fourteen (14) of the Agreement for the Provision of County Aging-Based Services (DAAS-735) shall be maintained.

10. Providers of In-Home Aide, Home Health, Housing and Home Improvement, and Adult Day Care or Adult Day health Care shall sign and return the assurance to the Area Agency on Aging indicating the recipients of these services have been informed of their client rights, as required in Section 314 of the 2006 Amendments to the Older Americans Act.

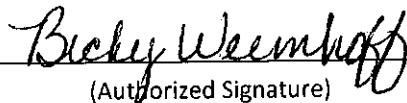
11. Subcontracting – All HCCBG community service providers must assure that subcontractors (for-profit and non-profit entities only) meet the following requirements:

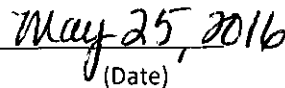
- a. The subcontractor has not been suspended or debarred. (N.C.G.S. §143C-6-23, 09 NCAC 03M)
- b. The subcontractor has not been barred from doing business at the federal level.
- c. The subcontractor is able to produce a notarized "State Grant Certification of No Overdue Tax Debts."
- d. All licenses, permits, bonds and insurance necessary for carrying out Home and Community Care Block Grant services will be maintained by both the community service provider and any subcontractors.
- e. The subcontractor has provided a copy of their business license (for-profit subcontractors only).
- f. The subcontractor is registered as a charitable, tax-exempt (501c3) organization with the Internal Revenue Service (non-profit subcontractors only).

12. Confidentiality and Security. Per the requirements in 10A NCAC 05J and Section 6 of the Home and Community Care Block Grant Procedures Manual, client information in any format and whether recorded or not shall be kept confidential and not disclosed in a form that identifies the person without the informed consent of the person or legal representative. Information must be maintained in a secure environment with restricted access, and community service providers must establish procedures to prevent accidental disclosures from data processing systems. Community service providers, including subcontractors and vendors, must adhere to requirements for protecting the security and confidentiality of client information.

13. Record Retention and Disposition. All community service providers are responsible for maintaining custody of records and documentation to support the allowable expenditure of funds, service provision and the reimbursement of services. Service providers must adhere to the approved record retention and disposition schedule posted semiannually on the website of the NC Department of Health and Human Services Controller at <http://www.ncdhhs.gov/control/retention/retention.htm>.

Service providers are not authorized to destroy records related to the provision of services under this Agreement except in compliance with the approved DHHS retention and disposition schedule, which the agency agrees to comply with 07 NCAC 14M.0510 when deciding on a method of record destruction. Confidential records will be destroyed in such a manner that the records cannot be practically read or reconstructed.

  
(Authorized Signature)

  
(Date)







7/16  
DAAS-732A  
FY 2017

HCCBG Budget

North Carolina Division of Aging  
Service Cost Computation Worksheet c:732A.xls  
Provider: Stanly Co Senior Services Dept  
County: Stanly  
Budget Period: July 1, 2016 through June 30, 2017  
Revision \_\_, yes, \_\_no, revision date \_\_\_\_\_

USDA(NW) reimbursement is \$ /yr/mo

As a Best Practice use the last 5 columns for non-unit base services  
(If used for other services verify that 5 units carry to correct funding source on 731 and 732)

Services:	Grand Total	Medical Transp 250 033	In-Home I Home Mgmt 041	In-Home I - Respite 235	In-Home II - Personal Care 042	In-Home III - Respite 237	Congregate 180	Home Delivered 020	Info & OC 040	Hous./ Home Repair 140	Adult Day Care 030	Adult Day Health 155	ADC Trans	ADH Trans	Senior Center Operatio n 170
I. Projected Revenues	426,036	41,592	10,403	184,080	0	44,947	0	58,407	36,238	0	0	0	0	0	0
A. Fed/State Funding From the Division of Aging															
Required Minimum Match - Cash	47,337	4,621	1,156	20,453	0	4,994	0	6,490	5,597	0	0	0	0	0	0
1) County General Fund	0														
2)	0														
3)	0														
Total Required Minimum Match - Cash	47,337	4,621	1,156	20,453	0	4,994	0	6,490	5,597	0	0	0	0	0	0
Required Minimum Match - In-Kind	0														
1)	0														
2)	0														
3)	0														
Total Required Minimum Match - In-Kind	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Total Required Minimum Match (cash + in-kind)	47,337	4,621	1,156	20,453	0	4,994	0	6,490	5,597	0	0	0	0	0	0
C. Subtotal, Fed/State/Required Match Rev	473,373	46,213	11,559	204,533	0	49,941	0	64,897	55,966	0	0	0	0	0	0
D. USDA Cash Subsidy/Commodity Valuation	45,506							18,202	27,304						
E. OAA Title V Worker Wages, Fringe Benefits	0														
Local Cash, Non-Match	312,763	21,056	5,307	24,710		79,122		23,088	148,990						
1) County General Fund	7,000							3,500	3,500						
2) Local Town Match	0														
3)	0														
4)	0														
F. Subtotal, Local Cash, Non-Match	319,763	21,056	5,307	24,710	0	79,122	0	26,588	152,490	0	0	0	0	0	0
Other Revenues, Non-Match	11,100							1,000	10,000						
1) Donations	47,000														
2) Grants (United Way, DOT, etc)	0														
3)	0														
G. Subtotal, Other Revenues, Non-Match	58,100	0	0	7,050	0	40,050	0	1,000	10,000	0	0	0	0	0	0
Local In-Kind Resources (Includes Volunteer)	0														
1)	0														
2)	0														
3)	0														
H. Subtotal, Local In-Kind Resources, Non-M	0														
I. Client Program Income	72,605	480	120	5,880	0	1,120	0	39,000	26,000	5	0	0	0	0	0
J. Total Projected Revenues (Sum I,C,D,E,F,G)	969,347	67,749	16,986	242,173	0	170,233	0	149,687	271,760	50,759	0	0	0	0	0
Percent of Grand Total	100%	6.99%	1.75%	24.98%	0.00%	17.56%	0.00%	15.44%	28.04%	5.24%	0.00%	0.00%	0.00%	0.00%	0.00%

DAAS-732A  
FY 2017

9.90%

HCCBG Budget

North Carolina Division of Aging  
Service Cost Computation Worksheet

Services:	Grand Total	Admin Cost	Medical Transp 250 033	In-Home I Home Mgmt 041	In-Home I - Respite 235	In-Home II - Personal Care 042	In-Home III - Respite 237	Congregate 180	Home Delivered 020	Info & OC 040	Hous./ Home Repair 140	Adult Day Care 030	Adult Day Health 155	ADC Trans	ADH Trans	Senior Center Operatio n 170
III. Line Item Expense	56,792	0	826	206	34,335	3,356	5,679	6,710	6,710	0	0	0	0	0	0	0
Staff Salary From Labor Distribution Schedu																
1) Full-time Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2) Part-time staff (do not include Title V w	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A. Subtotal, Staff Salary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fringe Benefits																
1) FICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2) Health Ins.	56,792	0	826	206	34,335	3,356	5,679	6,710	6,710	0	0	0	0	0	0	0



4960	1240	8440	0	8785	0	0	0	24270	36405	1060	0	0	0	0	0
13.6591	13.6984	28.6935	#DIV/0!	19.3777	#DIV/0!	#DIV/0!	#DIV/0!	5.4176	6.7149	47.8858	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
46213	11559	204533	0	49941	0	0	0	64897	55866	40264	0	0	0	0	0
3383	844	7128	#DIV/0!	2577	#DIV/0!	#DIV/0!	#DIV/0!	11979	8335	841	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13.6604	13.6955	28.6943	#DIV/0!	19.3795	#DIV/0!	#DIV/0!	#DIV/0!	5.4176	6.7146	47.8763	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

\* The Division of Aging ARMS deducts reported program net revenues from the total net revenues. Line 11(C) indicates the number of units that will have to be produced in addition to those stated on line 11(C) in order to earn the net revenues stated on line 1(C).

HCCBG Budget

**NAME AND ADDRESS**  
**COMMUNITY SERVICE PROVIDER**

Stanly Co. Senior Services Dept

283 N. Third St.

Albemarle, NC 28001

**Home and Community Care Block Grant for Older Adults**

DAAS-732 (Rev. 2/16)

**County Funding Plan**

County Stanly

July 1, 2016 through June 30, 2017

VISION # \_\_\_\_\_, DATE: \_\_\_\_\_

**Provider Services Summary**

Services	Ser. Delivery (Chec One)	Block Grant Funding			B	C	D	E	F	G	H	I
		Access	In-Home	Other								
Trans 250	x	41592			4621	46213	0	46213	3383	13.6591	600	4960
Medical Transp 033	x	10403			1156	11559	0	11,559	844	13.6955	150	1240
In-Home I Home Mgmt 041	x		184080		20453	204533	0	204,533	7128	28.6935	60	8440
In-Home I - Respite 235			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II - Personal Care 042	x		44947		4994	49941	0	49941	2577	19.3777	20	8785
In-Home II - Respite 236					0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III Personal Care 045	x		0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III- Respite 237			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180	x		58407		6490	64897	18202	83099	11979	5.4176	95	24270
Home Delivered 020	x		50369		5597	55966	27304	83270	8335	6.7146	160	36407
Info & OC 040	x		36238		4026	40264	0	40264	841	47.8763	1060	1060
Hous./ Home Repair 140			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
<b>Total</b>			94,645	###	47337	473373	45506	518879	2145	#####	2145	#DIV/0!

\*Adult Day Care & Adult Day Health Care Net Service Cost

ADC

ADHC

Net Ser. Cost Total

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

*Robert D. Weeber* *May 25, 2016*  
 Authorized Signature, Title  
 Community Service Provider

Signature, County Finance Officer Date  
 Signature, Chairman, Board of Commissioners Date







# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Jackie DeSantis, JCPC Chairperson

Consent Agenda | Regular Agenda

3

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

\*\* If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

### JUVENILE CRIME PREVENTION COUNCIL (JCPC) ANNUAL CERTIFICATION

Subject

As part of the annual certification, it is requested the Board approve the attached list of individuals to serve on the JCPC for FY 2016-17 and approve the \$1,000 included for the JCPC budget. It is also requested the Board consider filling the county commissioner vacancy on the JCPC Council.

Requested Action

Request Board approval of the JCPC members as presented, accept the \$1,000 into next fiscal year's budget and appoint a county commissioner to serve on the JCPC Council.

Signature: \_\_\_\_\_

Dept. \_\_\_\_\_

Date: \_\_\_\_\_

Attachments: Yes No   x  

#### Review Process

#### Certification of Action

Approved  
Yes No Initials

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Finance Director      

Budget Amendment Necessary      

County Attorney      

County Manager      

Other:      

\_\_\_\_\_  
Tyler Brummitt, Clerk to the Board Date

# **Juvenile Crime Prevention Council County Annual Plan**

## **Stanly County**

**2016-17**

### **Table of Contents**

- I. Executive Summary
- II. Department of Public Safety JCPC County Funding Allocation
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. Research-Based Programs Summary
- VI. County Juvenile Crime Prevention Council Request for Proposals
- VII. Funding Decisions Summary

**Attachment:**

Juvenile Crime Prevention Council SPEP Program Enhancement Plan/Brief Descriptions





## Executive Summary

The Stanly County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY 2016 through FY 2017.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Stanly County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Stanly County (The list is in no particular order or priorities).

1. Tutoring / Academic Enhancement
2. Parent and Family Skills
3. Interpersonal Skills
4. Vocational Development
5. Mediation/ Dispute Resolution Skill Building
6. Temporary Shelter
7. Restitution/ Community Services
8. Mentoring

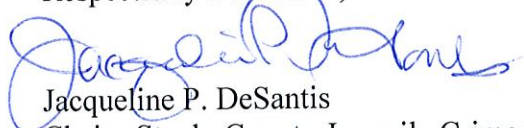
Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on an annual basis.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety-Community Programs Section Funds to the following Programs in the amounts specified below for FY 2016-2017 (See JCPC Funding Allocations page) :

- |                                     |          |
|-------------------------------------|----------|
| 1. Stanly Restitution Program       | \$72,500 |
| 2. DASH Youth Connections Mentoring | \$15,000 |
| 3. REACH                            | \$19,285 |
| 4. LIFT                             | \$61,285 |

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety funds for the administrative costs of the Council for FY 2016-2017:  
*\$1,000.*

Respectfully Submitted,



Jacqueline P. DeSantis  
Chair, Stanly County Juvenile Crime Prevention Council  
06/02/2016

**Stanly County Juvenile Crime Prevention Council  
Request for Proposals**

**\$174,070**

Anticipated County Allocation

**30%**

Required Local Match Rate

**February 23, 2016**

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Correction and Juvenile Justice, Community Programs section in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2016-2017 beginning on, or after, July 1, 2016. The use of these funds in this county requires a local match in the amount specified above.

**The JCPC will consider proposals for the following needed programs:**

Tutoring/Academic Enhancement	Mediation/Dispute Resolution Skill Bldg.
Parent & Family Skills	Temporary Shelter
Interpersonal Skills	Restitution/Community Service
Vocational Development	Mentoring

**Proposed program services should target the following risk factors for delinquency or repeat delinquency:**

- \*School Behavior Problems
- \*Peer Relationships
- \*Age of First Delinquent Offense
- \*Parental ability/willingness to provide supervision of youth

**Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:**

Peer Domain:	Peer Relationship
Individual Domain:	Sexual Behaviors Mental Health Needs
Family Domain:	Conflict in the Home Parental supervision
School Domain:	School Behavior Problems

**Applicants are being sought that are able to address items below:**

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individual.
5. The program has a transportation component. The program serves ages 6-17 years.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

**Jacqueline P. DeSantis**

JCPC Chairperson or Designee

at

**704-986-2119**

Telephone #

**In order to apply for FY 2015-2016 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. The program agreement is projected to be available in NC ALLIES the first full week of January.**

**Please read and follow all instructions at the following link:**

<http://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>

**After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to submit No Over Due Tax forms, Conflict of Interest Statements, and proof of 501(c)(3) status.**

**NOTE:** For further information, or technical assistance about applying for JCPC funds in this county, contact Regina Arrowood, Area Consultant, at 704-603-6833.

Deadline for Application is: March 24, 2016 by 5:00 P.M.

Mail or deliver applications to: Jacqueline P. DeSantis  
1000 N 1st Street Suite 2  
Albermarle, NC 28001

Number of original copies to submit: 2 Telephone: 704-986-2119

# Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Stanly County Juvenile Restitution Program	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Has evaluation
LIFT	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Has evaluation
REACH	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Has evaluation
DASH	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Has evaluation
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	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Has evaluation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Has evaluation

## Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available
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	<input type="checkbox"/> Would increase funding to this service if funds were available

	Reason for Not Funding (Check all that apply)
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
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	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
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NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2016 -2017

County: Stanly Date:

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? yes
B. Is the membership list attached? yes
C. Are members appointed for two year terms and are those terms staggered? yes
D. Is membership reflective of social-economic and racial diversity of the community? yes
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? No

If not, which positions are vacant and why?

Mental health profession will be filed when the position and Cardinal Innovations is filled within the next month. Need a member appointed by commissioners. The Board will look for youth to fill these positions as the students graduated.

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
B. Bylaws are [ ] attached or [X] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
D. Does the JCPC have written policies and procedures for funding and review? Yes
E. These policies and procedures [ ] attached or [ ] on file. (Select one.) Yes
F. Does the JCPC have officers and are they elected annually? Yes
JCPC has: [X] Chair; [X] Vice-Chair; [ ] Secretary; [ ] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
C. Does the JCPC meet bi-monthly at a minimum? Yes
D. Are minutes taken at all official meetings? Yes
E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes





**Juvenile Crime Prevention Council Certification (cont'd)**

Stanly

County

FY 2016-2017

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Mike Williams	Student Services Director	<input checked="" type="checkbox"/>	B	M
2) Chief of Police	David Dulin	Detective	<input checked="" type="checkbox"/>	W	M
3) Local Sheriff or designee	Cindy Sigmon	SRO	<input checked="" type="checkbox"/>	W	F
4) District Attorney or designee	Andrea Plyler	ADA	<input checked="" type="checkbox"/>	W	F
5) Chief Court Counselor or designee	Calvin Vaughan	Chief	<input type="checkbox"/>	B	M
6) Director, AMH/DD/SA, or designee			<input type="checkbox"/>		
7) Director DSS or designee	Fran Young	Social Work Supervisor	<input checked="" type="checkbox"/>	B	F
8) County Manager or designee	Andy Lucas	County Manager	<input type="checkbox"/>	W	M
9) Substance Abuse Professional			<input type="checkbox"/>		
10) Member of Faith Community	Larry Wilkins	Pastor	<input type="checkbox"/>	W	M
11) County Commissioner			<input type="checkbox"/>		
12) Two Persons under age 18 (State Youth Council Representative, if available)			<input type="checkbox"/> <input type="checkbox"/>		
13) Juvenile Defense Attorney	John Webster	Attorney	<input type="checkbox"/>	W	M
14) Chief District Judge or designee	Angie Jones	Court Case Manager	<input checked="" type="checkbox"/>	W	F
15) Member of Business Community	Brain Taylor	Fire Department Business Owner	<input type="checkbox"/>	W	M
16) Local Health Director or designee	Patricia Hancock	SCHD Nursing Director	<input type="checkbox"/>	W	F
17) Rep. United Way/other non-profit			<input type="checkbox"/>		
18) Representative/Parks and Rec.	Billy McRae	EE Wadell Center Director	<input checked="" type="checkbox"/>	B	M
19) County Commissioner appointee	Jacqueline DeSantis	Attorney	<input type="checkbox"/>	W	F
20) County Commissioner appointee	Phillip Speight	JCC	<input type="checkbox"/>	W	M
21) County Commissioner appointee	Johmichael Haymond	JCC	<input type="checkbox"/>	W	M
22) County Commissioner appointee			<input type="checkbox"/>		
23) County Commissioner appointee			<input type="checkbox"/>		
24) County Commissioner appointee			<input type="checkbox"/>		
25) County Commissioner appointee			<input type="checkbox"/>		



# Stanly County Board of Commissioners

Meeting Date June 6, 2016

Presenter: Andy Lucas, County Manager

Consent Agenda	4	Regular Agenda
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## ITEM TO BE CONSIDERED

**Subject**

### FY 16-17 Recommended Bi-Weekly Health & Dental Insurance Premiums for Employee Dependent Coverage and Retirees

Attached please find the recommended bi-weekly rates beginning July 1, 2016 through June 30, 2017.

**Requested Action**

**Review and consider adoption of the recommended bi-weekly health and dental insurance premiums for employee dependent care**

Date: <u>5/6/2016</u>	Dept: <u>Central Administration</u> Attachments: X    yes <input type="checkbox"/> no																												
<b>Review Process</b>	<b>Certification of Action</b>																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 10%; text-align: center;">Approved</th> <th style="width: 10%;"></th> <th style="width: 20%; text-align: center;">Initials</th> </tr> <tr> <th></th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> <th></th> </tr> </thead> <tbody> <tr> <td>Finance Director</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>Budget Amendment Necessary</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>County Attorney</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>County Manager</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>Other:</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> </tbody> </table>		Approved		Initials		Yes	No		Finance Director	<input type="checkbox"/>	<input type="checkbox"/>		Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>		County Attorney	<input type="checkbox"/>	<input type="checkbox"/>		County Manager	<input type="checkbox"/>	<input type="checkbox"/>		Other:	<input type="checkbox"/>	<input type="checkbox"/>		Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on  <hr style="width: 80%; margin: 0 auto;"/>  <hr style="width: 80%; margin: 0 auto;"/> Tyler Brummitt, Clerk to the Board                      Date
	Approved		Initials																										
	Yes	No																											
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>																											
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>																											
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>																											
County Manager	<input type="checkbox"/>	<input type="checkbox"/>																											
Other:	<input type="checkbox"/>	<input type="checkbox"/>																											

# Blue Cross and Blue Shield of NC Changes in Bi-Weekly Health Insurance Rates for Stanly County Employees

	2015-2016 Plan Year	2016-2017 Plan Year
Employee Child/Children	\$101.53	\$106.00
Employee Spouse	\$139.00	\$159.00
Family	\$335.49	\$336.00



# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Andy Lucas, County Manager

Consent Agenda | Regular Agenda

5A

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

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\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

### CENTRALINA WORKFORCE DEVELOPMENT BOARD (CWFD) APPOINTMENT

Subject

Please see the attached request to appoint one (1) member to the CWFD Board to fill the Private Sector category for a two (2) year term beginning July 1, 2016 – June 30, 2018.

Requested Action

Request the Board appoint a Private Sector member to serve a two year term from July 1, 2016 – June 30, 2018.

Signature: \_\_\_\_\_

Date: 5/31/16

Dept. \_\_\_\_\_

Attachments: Yes No  x

#### Review Process

#### Certification of Action

Approved  
 Yes No Initials

Finance Director   \_\_\_\_\_

Budget Amendment Necessary   \_\_\_\_\_

County Attorney   \_\_\_\_\_

County Manager   \_\_\_\_\_

Other:   \_\_\_\_\_

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

Tyler Brummitt, Clerk to the Board Date



Tyler Brummitt &lt;tbrummitt@stanlycountync.gov&gt;

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## Appointments to the Centralina Workforce Development Board

1 message

---

David Hollars <DHollars@centralina.org>

Tue, May 24, 2016 at 1:43 PM

To: Tyler Brummitt <tbrummitt@stanlycountync.gov>, "Andy Lucas (alucas@stanlycountync.gov)" <alucas@stanlycountync.gov>

Cc: "tefird@stanlycountync.gov" <tefird@stanlycountync.gov>

Dear Tyler,

Good afternoon.

Please find attached a request for the appointment of 1 member representing Stanly County on the Centralina Workforce Development Board.

Let me know when this appointment is confirmed.

Contact me if you have any questions.

Thank you in advance for your assistance.

David

**David L. Hollars**

**Executive Director**

**Centralina Workforce Development Board**

**525 North Tryon Street / 12th Floor**

**Charlotte, NC 28202**

**Phone:** (704) 348-2717

**FAX:** (704) 347-4710

**E-Mail:** [dhollars@centralina.org](mailto:dhollars@centralina.org)

*Centralina*  
**WORKFORCE**  
Development  
Board

*The Competitive Force in our Global Economy*

---

525 North Tryon Street, 12<sup>th</sup> Floor  
Charlotte, North Carolina 28202  
(704) 348-2717 Fax: (704) 347-4710  
E-Mail: [dhollars@centralina.org](mailto:dhollars@centralina.org)

May 23, 2016

Mr. Andy Lucas  
Stanly County Manager  
1000 North First Street, Suite 10  
Albemarle, NC 28001

Dear Mr. Lucas:

The purpose of this letter is to give you notice of appointments needed from the Stanly County Commissioners to the **Centralina Workforce Development Board (WDB)**.

The information attached describes the appointments needed at this time.

We ask that Stanly County complete the necessary actions for appointment or reappointment as requested under the "*Specific Requests*" section as soon as possible but no later than July 1, 2016. ***Please inform me as soon as possible of your decision(s).***

If you have any questions, please contact me at (704) 348-2717 or by e-mail at [dhollars@centralina.org](mailto:dhollars@centralina.org). Thank you for your continued support.

Sincerely,



David L. Hollars, Executive Director  
Centralina Workforce Development Board

Attachments

C: Scott Efird Stanly County Commission Chair  
Tyler Brummitt, Stanly County Clerk

WDB Appointment Request Letter to Stanly County 05-23-2016

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**NCWorks**  
career center  
powered by Centralina

**Centralina Workforce Development Board**  
**Serving – Anson, Cabarrus, Iredell, Lincoln, Rowan, Stanly, and Union Counties**

Equal Opportunity/Affirmative Action Employer/Program  
Auxiliary aids and services available upon request to individuals with disabilities

## STANLY COUNTY – BOARD MEMBERSHIP

Stanly County has three (3) members on the twenty-four (24) member Centralina Workforce Development Board. The Stanly County Commissioners will select and approve nominations for WDB members based on the slate of nominations presented by the appropriate agencies and organizations listed under "General Information". Each WDB member is appointed to serve a two-year term. Upon approval by the county commissioners, individuals may be reappointed.

<u>NAME</u>	<u>REPRESENTING</u>	<u>TERM EXPIRES</u>	<u>ATTENDANCE</u> (Last 6 meetings)	
Ed Shimpock	Private Sector	06/30/2016	Present - 5	Proxies - 1
Dr. Terry Griffin	Higher Education	06/30/2017	Present – 1	Proxies - 0
Paul Stratos	Economic Development	06/30/2017	Present – 4	Proxies - 2

### SPECIFIC REQUESTS

Please obtain nominations (**unless a reappointment is requested**) and appoint one (1) individual to fill the term of July 1, 2016 - June 30, 2018. Nominations and appointments to fill the category of *Private Sector* are requested.

**Ed Shimpock (Seven Oaks Doors and Hardware)** has requested to step down from the Board after many years of excellent service. The Centralina WDB has solicited nominations for a Private Sector replacement for Mr. Shimpock. The Stanly County Chamber of Commerce has recommended **Ms. Krishna McVey, Facility Personnel Manager with Michelin North America in Norwood** for nomination to serve on the Board. Ms. McVey has been contacted and has agreed to serve on the Board if approved.

**The Centralina WDB requests Ms. Krishna McVey be appointed as a PRIVATE SECTOR representative for Stanly County**

If an individual does not wish to be reappointed to the WDB or the County chooses not to reappoint, please obtain necessary nominations for appointments. Please supply David Hollars at the Centralina WDB a list of nominations and appointees (including name, title, company/ agency, address, phone numbers, and e-mail) as soon as possible but no later than **July 1, 2016**.



# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Andy Lucas, County Manager

\_\_\_\_\_ | 5B  
 Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

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## ITEM TO BE CONSIDERED

### STANLY COMMUNITY COLLEGE BOARD OF TRUSTEES APPOINTMENTS

**Subject**  
 Please see the attached request to appoint two (2) members to the Stanly Community College Board of Trustees.

Enclosed are several applications for your consideration.

**Requested Action**  
 Request the Board appoint/reappoint two (2) members to the SCC Board of Trustees with each to serve a four (4) year term beginning July 1, 2016 – June 30, 2020.

Signature: \_\_\_\_\_

Date: 5/31/16

Dept. \_\_\_\_\_

Attachments: Yes \_\_\_\_\_ No   x  

#### Review Process

#### Certification of Action

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

Tyler Brummitt, Clerk to the Board      Date





141 College Drive, Albemarle, NC 28001

www.stanly.edu

Telephone (704) 982-0121  
FAX (704) 982-0819

May 25, 2016

Mr. Andy Lucas  
County Manager  
1000 North First Street  
Suite 10  
Albemarle, NC 28001

Mr. Lucas:

Please be advised that two members of the Stanly Community College Board of Trustees have terms of service that will expire as of June 30, 2016:

1. Dr. Chris Bramlett, appointed by the Stanly County Board of Commissioners
2. Mr. Jim Nance appointed by the Stanly County Board of Commissioners

For your convenience, I have included the guidelines established by GS (General Statute) 115D-12 regarding Trustee selection.

- (a) Trustees shall be residents of Stanly County or of contiguous counties, except for the ex-officio member (GS 115D-12)
- (b) No person who has been employed full-time by Stanly Community College within the prior five years and no spouse or child of a person currently employed full-time by the college shall serve on the board of trustees. (GS 115D-12)

I appreciate both your and the Commissioners' consideration of this notification. Please contact me if I may provide additional information. Thank you.

Sincerely,

Nadine Bowers  
Chair, SCC Board of Trustees



# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Andy Lucas, County Manager

\_\_\_\_\_ | **50**  
 Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

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## ITEM TO BE CONSIDERED

### USDA FARM SERVICE AGENCY OF STANLY COUNTY COMMITTEE NOMINATION

Subject

Please see the attached request regarding a nominee for the above committee.

Requested Action

Request the Board submit a nominee for the Farm Service Agency committee.

Signature: \_\_\_\_\_

Date: 5/31/16

Dept. \_\_\_\_\_

Attachments: Yes No   x  

#### Review Process

Approved		Initials
Yes	No	
Finance Director	__	__
Budget Amendment Necessary	__	__
County Attorney	__	__
County Manager	__	__
Other:	__	__

#### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_

\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board      Date



United States  
Department of  
Agriculture

Farm and  
Foreign  
Agricultural  
Services

Farm  
Service  
Agency

Stanly FSA  
26032-A Newt Rd  
Albemarle NC  
28001-7461

Phone:  
(704) 982-5114,  
Extension 2

Fax (toll free):  
(844) 325-6908

Email  
jennifer.almond@  
nc.usda.gov

[www.fsa.usda.gov](http://www.fsa.usda.gov)

May 23, 2016

Stanly County Board of Commissioners  
1000 N First Street, Suite 10  
Albemarle, NC 28001

To Whom It May Concern:

The U.S. Department of Agriculture (USDA) Farm Service Agency of Stanly County announces the nomination period for the county committee. Committee members are a critical component of the operations of FSA. They help deliver FSA farm programs at the local level by providing input on commodity price support loans and payments, conservation programs, incentive, indemnity and disaster payments for some commodities, emergency programs, and payment eligibility, etc., within official regulations designed to carry out federal laws.

Stanly County is divided into three local administrative areas (LAA), each with a representative on the committee, to ensure diversity across the county. Each committee member serves a three year term, with a three term limit. This year the local administrative area holding an election is LAA I, which in general is the Ridenhour, Harris, North Albemarle, and South Albemarle townships.

Nominations are being accepted through August 1, 2016, for this LAA and can be submitted at the FSA office using form FSA-699A, which is available in the office and online at <http://www.fsa.usda.gov/elections>. Once nominations are received and verified eligible, they will be placed on a ballot which will be mailed to all eligible voters in the local administrative area. Voters will have until December 5, 2016, to return voted ballots to the FSA office. The newly elected member will take office January 1, 2017, and serve along with members from the other two local administrative areas; Chris Furr from LAA II (Almond, Endy and Furr townships), Gerald McSwain from LAA III (Big Lick, Tyson and Center townships), and Christopher Carrothers and Betty McSwain, the current appointed minority advisors. **Please consider submitting a nomination.**

Stanly County FSA is dedicated to ensuring fair representation on the county committee, including socially disadvantaged, minority, female, and beginning farmers and ranchers. Persons or groups interested in making a nomination or learning more about the FSA County Committee should contact the office at 704-982-5114, extension 2, or email [jennifer.almond@nc.usda.gov](mailto:jennifer.almond@nc.usda.gov).

Sincerely,

Jennifer L. Almond  
County Executive Director, Stanly County Farm Service Agency



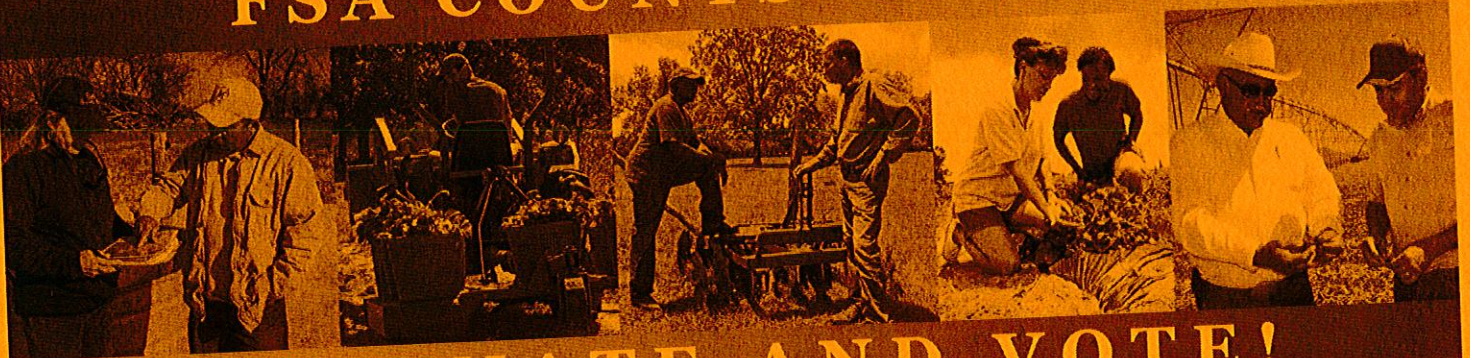
United States Department of Agriculture

VOTE VOTE VOTE VOTE VOTE

# County Committee ELECTIONS 2016

- June 15, 2016** The nomination period begins. Request nomination forms from the local USDA Service Center or obtain online at <http://www.fsa.usda.gov/elections>
- Aug. 1, 2016** Last day to file nomination forms at the local USDA Service Center
- Nov. 7, 2016** Ballots mailed to eligible voters
- Dec. 5, 2016** Last day to return voted ballots to the USDA Service Center
- Jan. 1, 2017** Newly elected county committee members take office

## FSA COUNTS ON YOU:




## NOMINATE AND VOTE!

USDA is an equal opportunity provider, employer, and lender.



# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Commissioner Ascitutto

\_\_\_\_\_ |   
 Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

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## ITEM TO BE CONSIDERED

### BUDGET DISCUSSION

Subject

Requested Action

Signature: \_\_\_\_\_

Dept. \_\_\_\_\_

Date: 5/31/16

Attachments: Yes No   x  

#### Review Process

#### Certification of Action

	Approved		Initials
	Yes	No	
Finance Director	___	___	
Budget Amendment Necessary	___	___	
County Attorney	___	___	
County Manager	___	___	
Other:	___	___	

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board      Date



7A

**STANLY COUNTY  
BOARD OF COMMISSIONERS  
JOINT MEETING WITH THE LIBRARY BOARD OF TRUSTEES  
RECESSED MEETING MINUTES  
MAY 16, 2016**

**COMMISSIONERS PRESENT:** T. Scott Efird , Chairman  
Bill Lawhon, Vice Chairman  
Peter Ascitutto  
Joseph Burleson  
Tony M. Dennis  
Janet K. Lowder  
Gene McIntyre

**COMMISSIONERS ABSENT:** None

**STAFF PRESENT:** Andy Lucas, County Manager  
Tyler Brummitt, Clerk

**CALL TO ORDER**

The Stanly County Board of Commissioners (the "Board") reconvened their regular meeting of Monday, April 18, 2016 on Monday, May 16, 2016 for a joint meeting with the Stanly County Library Board of Trustees in the Albemarle Main Library Meeting Room.

**CALL TO ORDER**

Chairman Efird called the meeting to order at 5:30 p.m.

Food Lion Store Manager Heather Broadway was in attendance to present the Library Board of Trustees with a donation of 19,497 meals to match the more than one thousand (1000) pounds of food collected by the branch libraries as part of their "Food for Fines" local food drive. The food collected will be donated to the local food banks in Albemarle and western Stanly County.

Following dinner, Library Director Melanie Holles welcomed everyone and took a few moments to provide statistics related to the utilization of library services noting that over the past few years there has been a shift towards electronic and Internet based resources with eBooks becoming more popular while the circulation of traditional materials such as books and magazines has declined. Over the past six (6) months, the Library Board of Trustees has worked to develop various outreach programs which include the adult coloring program and

the "Food for Fines" event. Ms. Holles commended Museum Director Megan Sullivan on the various programs for children she has initiated including the Time Travelers Toddler Program, hosting history programs at the Waddell Center and her plans to go the YMCA this summer as well. Due to this community outreach, there has also been an increase in the number of visitors to the museum.

HPC Chair Pat Bramlett provided an overview of Stanly County's 175<sup>th</sup> Anniversary Celebration which will continue through the end of 2016. The monthly programs / events held thus far have received a great response with large numbers in attendance.

As a preview of next year, Ms. Holles stated the library plans to continue its community outreach by purchasing software that will issue library cards to students during the schools' open houses, increase the number of on-line resources available and offer a summer program which will provide lunch and an activity for children once a week.

Ms. Holles also mentioned that two (2) of the Library Board of Trustees members' terms will expire June 30, 2016: Ms. Pat Bramlett and Ms. Kay Baucom. She thanked Ms. Bramlett for her years of service and presented her with a gift on behalf of the Library Board. Ms. Baucom was unable to attend the meeting.

After a brief period of questions, Ms. Holles thanked everyone for coming.

#### **ADJOURN**

With no further discussion, Vice Chairman Lawhon moved to adjourn the meeting and was seconded by Commissioner McIntyre. The motion passed unanimously at 6:25 p.m.

---

**Terry Scott Efird, Chairman**

---

**Tyler Brummitt, Clerk**



7A

**STANLY COUNTY  
BOARD OF COMMISSIONERS  
REGULAR MEETING MINUTES  
MAY 16, 2016**

**COMMISSIONERS PRESENT:**

T. Scott Efird, Chairman  
Bill Lawhon, Vice Chairman  
Peter Ascitutto  
Joseph Burleson  
Tony M. Dennis  
Janet K. Lowder  
Gene McIntyre

**STAFF PRESENT:**

Andy Lucas, County Manager  
Jenny Furr, County Attorney  
Tyler Brummitt, Clerk

**CALL TO ORDER**

The Stanly County Board of Commissioners (the "Board") met in regular session on Monday, May 16, 2016 at 7:00 p.m. in the Commissioners Meeting Room, Stanly Commons. Chairman Efird called the meeting to order with the Park Ridge Christian School Drill Team leading the pledge of allegiance and participating in the invocation given by Chairman Efird.

**APPROVAL / ADJUSTMENTS TO THE AGENDA**

With no amendments to the agenda, Commissioner Lowder moved to approve it as presented. Commissioner Dennis seconded the motion which passed by unanimous vote.

**ITEM # 1 – CENTRALINA COUNCIL OF GOVERNMENTS (CCOG) PRESENTATION**

**Presenter: Jim Prosser, Executive Director**

Mr. Prosser provided an update on the Centralina Council of Governments recent activities and their dedication to partnering with communities in the region to help grow the economy and jobs, improve the quality of life and control the cost of government. CCOG also provides a variety of services for the region including the administration of state and federal grants in the areas of aging, workforce development, economic development and planning. Centralina COG also provides technical assistance services to local government members and other organizations in the areas of: regional planning, transportation, energy and environment, local

government assistance, and business resources. He thanked the County for their continued support and entertained questions from the Board.

No action was required from the Board.

**ITEM # 2 – SCUSA TRANSPORTATION’S UPDATED TITLE VI PROGRAM PLAN**

**Presenter: Gwen Hinson, Transportation Director**

For Board consideration, Ms. Hinson presented the Updated Title VI Program Plan noting that revisions were made based on new required federal guidelines. Prior to the plan being submitted to the NC DOT and the Civil Rights Office, the plan must be approved by the Board. After noting the specific changes to the plan, Board approval was requested.

By motion, Commissioner Dennis moved to approve the updated plan and was seconded by Commissioner Burleson. The motion carried with a 7 – 0 vote.

**ITEM # 3 – UTILITIES**

**Presenter: Donna Davis, Utilities Director**

Commissioner Burleson moved to recess the meeting of the Stanly County Board of Commissioners and reconvene as the Greater Badin Water and Sewer District Board. Commissioner Dennis seconded the motion which carried with a 7 – 0 vote.

**A. Greater Badin Water & Sewer District (GBWSD) – Badin Rehabilitation Project B**

The GBWSD has received funding through the NC DEQ Drinking Water State Revolving Fund for the Badin Rehab Project Part B in the amount of \$6,057,970. It was requested the Board take action to accept the loan offer and approve the associated resolution, project ordinance and budget amendments to recognize the increased loan revenue and two percent (2%) closing costs payable from retained earnings.

By motion, Commissioner Dennis moved to approve the above items as requested and was seconded by Commissioner Lowder. The motion passed by unanimous vote.

**See Exhibit A  
Resolution by Governing Body of Applicant,  
Capital Project Ordinance & Associated Budget Amendments**

With no further discussion, Commissioner Dennis moved to adjourn the meeting of the GBWSD and reconvene the regular meeting of the Board of County Commissioners. The motion was seconded by Commissioner Burleson and carried with a vote of 7 – 0.

**B. EXTENSION OF THE INTERLOCAL AGREEMENT WITH STANFIELD FOR BULK WATER SALES**

It was requested the Board review and approve the interlocal agreement to extend the contract for a term of five (5) years between Stanly County and Stanfield for bulk water sales.

With no questions from the Board, Vice Chairman Lawhon moved to approve the agreement and was seconded by Commissioner Dennis. The motion passed by unanimous vote.

**See Exhibit B**

**Interlocal Agreement & Contract Extension #1**

**ITEM # 4 – CLOSEOUT PUBLIC HEARING FOR THE FY12 SCATTERED SITE HOUSING PROGRAM (GRANT # 12-C-2430)**

**Presenter: Andy Lucas, County Manager**

The County Manager stated that a closeout public hearing is required in order to discuss the program performance and allow the citizens of Stanly County an opportunity to make any comments on the closeout of the project.

In the spring of 2013, the County received \$250,000 from the U.S. Department of Housing and Urban Development CDBG funding through the NC Department of Commerce. Proposed project activities included the rehabilitation of four (4) household units with 100% of the funds benefiting low-to-moderate income households.

Program activities are nearly complete and grant funds are approximately eighty percent (80%) expended with 100% completion of activities and expenditures expected in the next few weeks. It is anticipated that no funds will be returned to the NC Commerce. Final requisitions for funds and closeout documents will be submitted to the DOC by June 24, 2016. The project has been successful and remained in compliance with the required federal regulations associated with funding.

With no questions from the Board, Chairman Efird declared the public hearing open for the closeout of the FY12 CDBG Scattered Site Housing Grant # 12-C-2430. With no one coming forward to speak for or against, the hearing was closed. No further action was required.

**ITEM # 5 – BOARD & COMMITTEE APPOINTMENTS**

**Presenter: Andy Lucas, County Manager**

**A. STANLY WATER & SEWER AUTHORITY APPOINTMENT**

Due to the recent resignation of SWSA member Mr. Don Brooks, it was requested the Board name a replacement to serve his unexpired term until January 21, 2017.

Commissioner Burleson nominated Mr. Joshua J. Morton, Jr. and the nomination was seconded by Vice Chairman Lawhon. Commissioner McIntyre moved to close the nominations and Mr. Morton was appointed by acclamation.

#### **B. TOWN OF NORWOOD'S BOARD OF ADJUSTMENT & PLANNING BOARD APPOINTMENT**

Per a letter from the Town of Norwood, it was requested the Board appoint a member to serve on the town's Board of Adjustment and Planning Board to fill the ETJ vacancy. The Norwood Town Council recommended Mr. Richard Lilly be appointed to serve the term beginning January 1, 2016 through December 31, 2018.

By motion, Commissioner Burleson moved to appoint Mr. Lilly as requested. Commissioner McIntyre seconded the motion which passed by unanimous vote.

#### **ITEM # 6 – PRESENTATION OF THE MANAGER'S FY 2016-17 RECOMMENDED BUDGET**

**Presenter: Andy Lucas, County Manager**

The following items were noted as part of the County Manager's recommended budget presentation:

- No recommended property tax rate increase for the tenth (10<sup>th</sup>) straight year with the rate remaining at \$0.67 per \$100 of valuation.
- Education will receive the majority of the County's funding but continues to include funding for economic development and public safety as well.
- 3.6% increase (or \$2.1 million) in the overall budget from the previous year with an estimated fund balance appropriation of \$1.6 million tied to one time capital outlay and educational grants.
- Stanly County Schools – will receive an increase of \$385,000 for additional recurring operational expense allocation, \$465,000 additional funding tied to the Article 44 sales tax, \$400,000 one-time technology replacement grant, \$86,000 for teacher supplemental pay grant and \$80,000 additional capital outlay.
- Stanly Community College – will receive a proposed 4.2% (or \$55,000) increase in current expense allocation.
- Of the total recommended budget, 84% (\$50.7 million) has been appropriated for mandated services such as social services, public health, debt service, law enforcement and education with 1/3 of local dollars being allocated for education.
- Human capital management – includes a 2.5% COLA for employees, \$220,000 (which reflects a \$30,000 increase) in contingency for possible performance based merit pay on January 15, 2017, continuation of the wellness clinic and health insurance gainsharing, continue to pay 100% of employee health insurance premiums but utilize \$300,000 from Group Health Fund Balance to offset employer cost.
- Of the total \$924,148 in capital projects and improvement requests submitted, \$626,350 is included in the recommended budget.

- Several of the recommended fee changes include: a reduction in Inspections fees for Commercial Solar Farms, an increase in the household solid waste fee by \$2, increase in the Agri-Civic Center rental fees for the first time in 8 years, an increase of \$20 for out-of-county library cards for both families and individuals, various Health Department fees including numerous immunizations, state mandated changes for Environmental Health and changes Animal Control's reclaim fee structure as well as changes to the Senior Center's event rental fee structure.
- Volunteer Fire Departments - West Stanly VFD has requested an increase in their fire district tax from \$0.0842 cents to \$0.10 and Oakboro VFD from \$0.04 to \$0.06.
- Utilities – A 4% increase in water and sewer rates based on a 4% rate increase proposed by the City of Albemarle.

It was noted that the public hearing for the recommended budget will be held during the Board's regular meeting on Monday, June 6, 2016 at 7:00 p.m. The presentation was for information only and required no action by the Board.

Following the presentation, Commissioner Ascitto thanked the County Manager for his presentation stating that he is proud of the investments the County has made. However, he does feel the County neglects to make repairs in a timely manner and delays them longer than they should be. For clarification, he addressed the County Manager by asking that of the \$1.6 million estimated to come from the County's General Fund to balance the budget, \$1 million is for one-time costs and the remaining \$600,000 is for recurring costs, correct? The County Manager responded that there are some other items included that are not recurring and these will be offset during the year when additional revenues are identified thus Fund Balance will not be used. He also noted that although the proposed budget is based on conservative estimates, Fund Balance has been included since 2008 to balance the budget but has not been needed except during the time of the Alcoa lawsuit.

For consideration during the budget process, Commissioner Ascitto requested the Board add the Agri-Civic Center lobby expansion for \$120,000 and include additional funding for capital improvements to the school facilities in next year's budget. In response, the County Manager stated the school board's budget request included \$2.6 million for current expenses and \$500,000 for a technology grant but did not include a request to fund any capital improvements. Therefore it was not considered in the recommended budget.

Commissioner Burleson asked the County Manager what amount he estimates will be added to the County's Fund Balance at fiscal year-end. The County Manager deferred to Finance Director Toby Hinson who stated that with Finance continuing to book revenues and expenses into the month of August for the current fiscal year it is difficult to give an estimate. Just as a

comparison, he noted that the County is trending now as it was the same time last year which ended by adding approximately \$1 million to Fund Balance.

For clarification, Commissioner Burleson confirmed that the \$465,000 which will come from the Article 44 sales tax has been recommended to go to the schools to which the County Manager replied yes. The County Manager also stated that in the future, a portion of those funds could be designated for the community college, but he felt the public schools have the greater need at this time.

Commissioner Burleson stated that the school board's decision to close Oakboro Elementary School will only exacerbate the problems the school system is facing and that the \$550,000 that will be saved will in turn be lost due to students who continue to withdraw from the public education system to go elsewhere. He challenged the Board to put pressure on the school board to keep Oakboro open until the new school board members are given the opportunity to look at the County's public education system prior to moving forward with any changes.

To accomplish this, Commissioner Burleson made a motion that the County find funding in the amount of \$550,000 in next year's budget and / or General Fund Balance to give to the school board and request they accept the funds in order to keep Oakboro Elementary School open for one more year. The motion was seconded by Commissioner McIntyre.

The discussion continued with Commissioner Ascitutto stating that Commissioner Burleson had been against the ¼ cent sales tax referendum which was on the primary ballot earlier this year and would have generated approximately \$1.1 million for education. Commissioner Burleson responded that he was against the referendum due to the school board's plans to consolidate schools and that if closing schools had been taken off the table, the referendum would have passed. Commissioner McIntyre stated that even though the County had requested the school board delay taking any action in order to allow the County time to go through the budget process and seek additional funding for schools, they moved forward with the plan. He added that based on the recommended budget for next year, the County Manager has identified an additional \$954,000 in funding for the schools over last year. Vice Chairman Lawhon stated the although the delivery of education today is much different than in the past, he is still concerned with the number of children leaving public education to be home schooled or attend charter schools and the school board's inaction to determine why they are leaving and how to get them back. In response, Commissioner Ascitutto stated the school superintendent has reached out to the parents of home schooled students in the past and requested to meet with them to discuss various programs and/or online classes for the children, but has received no response from the home school community.

Commissioner Burleson then requested the Board take action on the motion. Commissioner Ascitutto added that if the Board moves forward and approves Commissioner Burleson's motion, he also hopes that a one cent property tax increase will be considered to help fund repairs needed at Oakboro School.

Commissioner Lowder stated that the County Manager and the department heads have spent a lot of time preparing the recommended budget and out of respect for them, she cannot support the motion until she and the Board has had time to go through the process of participating in the budget workshops.

Commissioner Burleson stated the need for the Board to move forward and not wait since the School Board is moving forward with plans to close and consolidate schools.

Commissioner Dennis stated that rather than staff finding the funds, the Board should be responsible in locating the \$550,000. Commissioner Burleson agreed and stated he would amend his motion to include this.

Commissioner Burleson amended his motion stating the Board, along with the assistance of staff, will find the capacity in the current recommended budget and / or through General Fund Balance in the amount of \$550,000 to offer to the school board in order to keep Oakboro Elementary School open for one more year. Commissioner McIntyre seconded the motion which passed by a 4 – 3 vote:

Ayes: Vice Chairman Lawhon, Commissioner Burleson, Commissioner Dennis, Commissioner McIntyre

Nos: Chairman Efird, Commissioner Ascitutto, Commissioner Lowder

## **RECESS**

Chairman Efird called for a ten (10) minute recess at 9:10 p.m. The meeting was reconvened at 9:20 p.m.

## **ITEM # 7 – MUSEUM RELOCATION DISCUSSION**

**Presenter: Andy Lucas, County Manager**

Over the past several months, the County has been evaluating the possible relocation of the museum from its current site on East Main Street to the former City Hall Annex facility on Second Street. For Board consideration, the County Manager presented a ten (10) year lease agreement from the City of Albemarle for the City Hall Annex facility which will require the County to replace all HVAC units and pay half of the cost to replace the roof. Additionally, the wireless communication technology used for Internet service at the existing museum location

will not be feasible at the City Hall Annex facility. As a result, the County's IT staff has estimated the cost to install the infrastructure at \$16,500. The total cost of the museum relocation is estimated to be \$147,500. Further, the Convention & Visitors Bureau has expressed a desire to remain at The Commons rather than relocate to the current museum facility.

Due to the increased cost to relocate to the City Hall Annex and the uncertainty for how the museum facility will be utilized, staff is unable to recommend relocation at this time.

Commissioner Dennis agreed making the motion not to move forward with the museum relocation and was seconded by Commissioner McIntyre. The motion passed by unanimous vote.

#### **ITEM # 8 – CONSENT AGENDA**

- A. Minutes – Regular meeting of April 18, 2016
- B. Finance – Request approval of the attached vehicle tax refunds
- C. Sheriff's Office – Request approval of budget amendment # 2016-34
- D. E-911 – Request approval of budget amendment # 2016-37

Commissioner Dennis moved to approve the consent agenda as presented. His motion was seconded by Commissioner McIntyre. The motion carried with a 7 – 0 vote.

#### **PUBLIC COMMENT**

Anthony Graves thanked the commissioners for their vote to fund the \$550,000 needed to keep Oakboro Elementary School open for another year. He reiterated the County Manager's comments that the school system is struggling and needs significant investment as well as funding for the deferred maintenance on many of the school facilities. He encouraged the Board to consider Commissioner Ascitutto's request to try and fund these improvements over the next several years.

John Edwards also thanked the Board members for their support of Oakboro School. He feels the school will be needed for the students that accompany the growth that will take place in the western area of the county. He stated concerns that the School Board did not complete the appropriate studies as claimed and therefore have not presented this information to the community to show where the money saved by closing Oakboro School will be reinvested into the curriculum. Before closing the school, he feels more work needs to be done and the information studied prior to taking any action.



Patty Crump reiterated previous comments by thanking the Board members who voted in support of Oakboro School stating that she feels the school system is in a crisis situation. She noted concerns that if the School Board continues to close and consolidate schools as planned, funding for public education will continue to decrease due to even more students leaving the system.

#### **GENERAL COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS**

Commissioner Ascitto stated that the School Board came up with several plans to improve education by reinvesting the money saved through consolidating schools to provide educational opportunities to the students. He also understands the emotional ties to community schools, but as a result of this the education system is being held back. He noted concerns that the School Board continues to be criticized for doing the job they have been elected to do and that students were leaving the school system prior to the current School Board taking office because the delivery of education has changed.

#### **CLOSED SESSION**

Commissioner Dennis moved to recess the meeting into closed session to discuss economic development in accordance with G. S. 143-318.11(a)(4). The motion was seconded by Commissioner Burleson and passed unanimously at 9:08 p.m.

#### **ADJOURN**

With no further discussion, Commissioner Lowder moved to adjourn the meeting and was seconded by Commissioner Burleson. Motion carried with a 7 – 0 vote at 10:03 p.m.

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Terry Scott Efird, Chairman

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Tyler Brummitt, Clerk

**STANLY COUNTY  
NORTH CAROLINA**

**MONTHLY  
FINANCIAL REPORT**

***For Ten Months Ended  
April 30, 2016***



*Water. Air. Land. Success.*

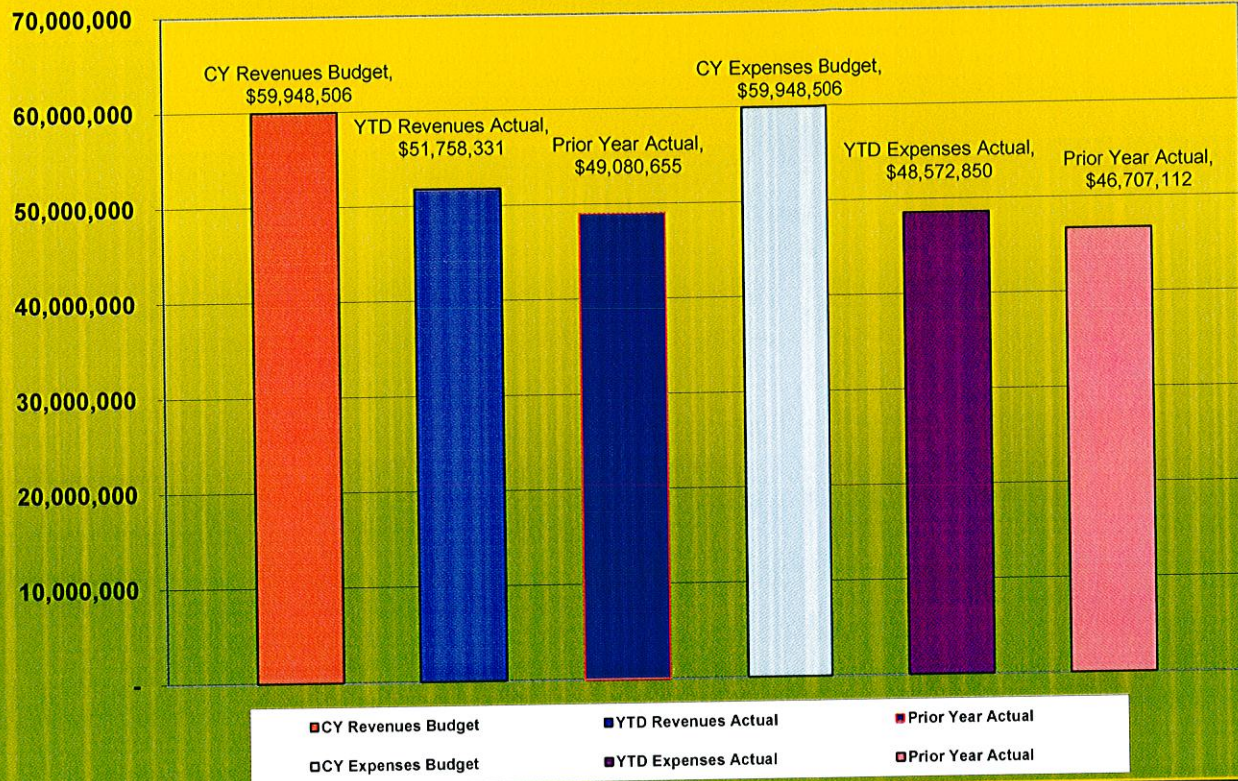
***Prepared and Issued by:  
Stanly County Finance Department***

**STANLY COUNTY, NORTH CAROLINA  
FISCAL YEAR 2015-2016**

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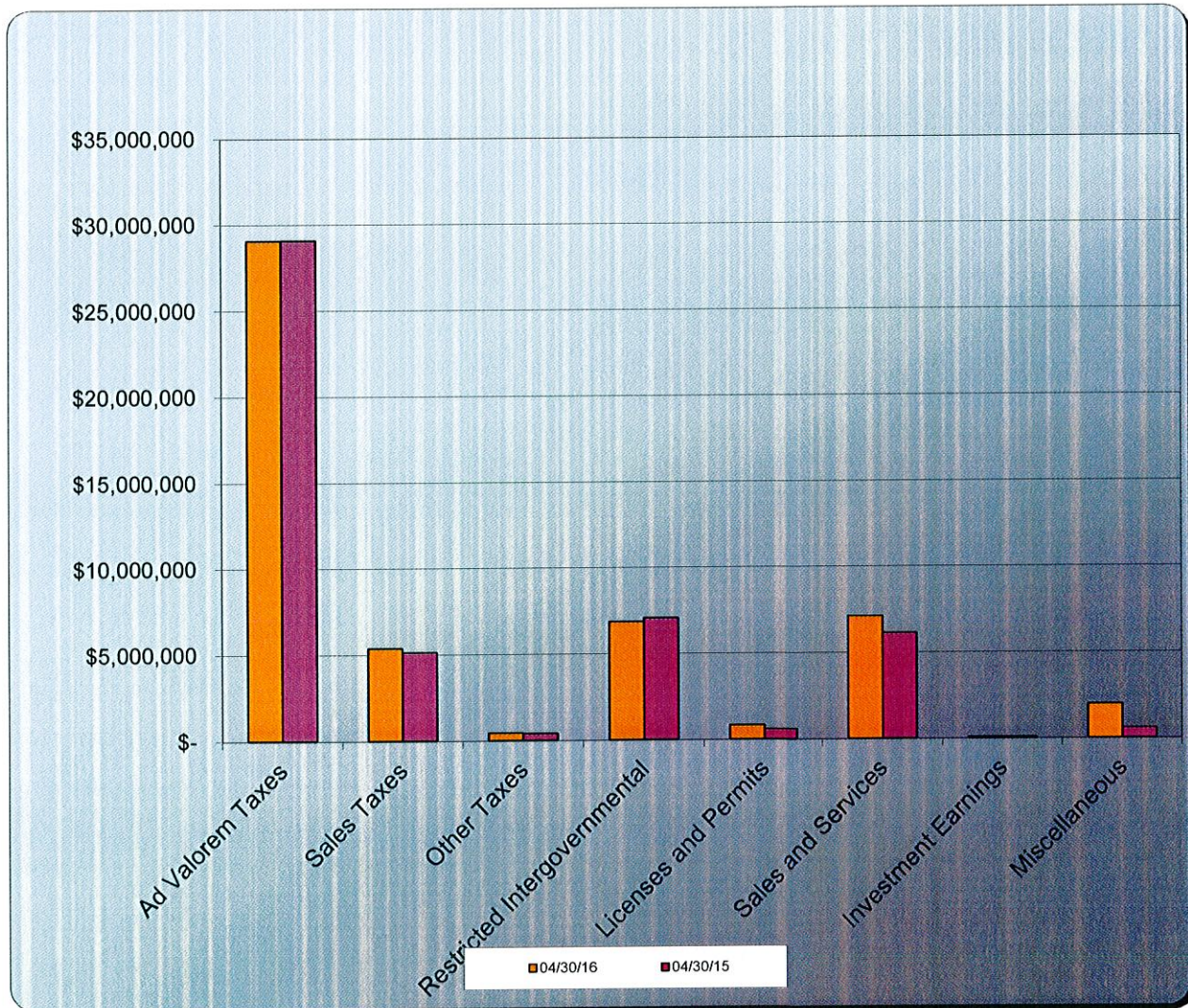
## General Fund Revenues and Expenses Actual vs Budget Fiscal Year 2016



**Stanly County**  
**General Fund Revenues by Source**  
**For the Ten Months Ended April 30, 2016**  
**with Comparative April 30, 2015**

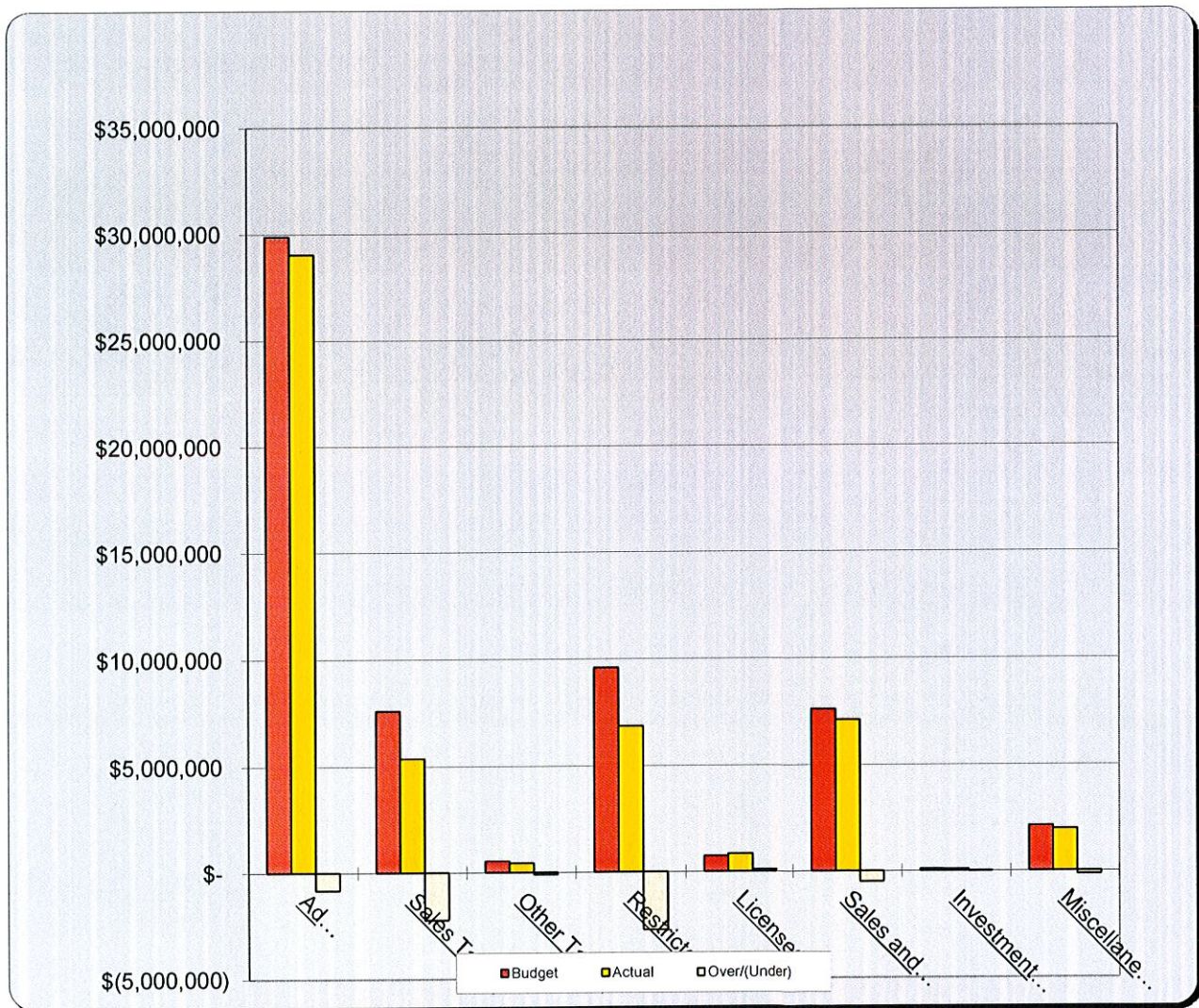
REVENUES:

	<u>04/30/16</u>	<u>04/30/15</u>	<u>Variance</u>	<u>Percent</u>
Ad Valorem Taxes	\$ 29,050,039.75	\$ 29,078,422.07	\$ (28,382.32)	99.90%
Sales Taxes	5,371,680.27	5,147,968.23	223,712.04	104.35%
Other Taxes	440,773.45	401,709.27	39,064.18	109.72%
Restricted Intergovernmental	6,870,487.77	7,061,843.76	(191,355.99)	97.29%
Licenses and Permits	835,231.56	586,029.93	249,201.63	142.52%
Sales and Services	7,128,980.75	6,139,579.50	989,401.25	116.12%
Investment Earnings	74,737.06	65,128.14	9,608.92	114.75%
Miscellaneous	1,986,399.92	599,974.03	1,386,425.89	331.08%
<b>Totals</b>	<b>\$ 51,758,330.53</b>	<b>\$ 49,080,654.93</b>	<b>\$ 2,677,675.60</b>	<b>105.46%</b>



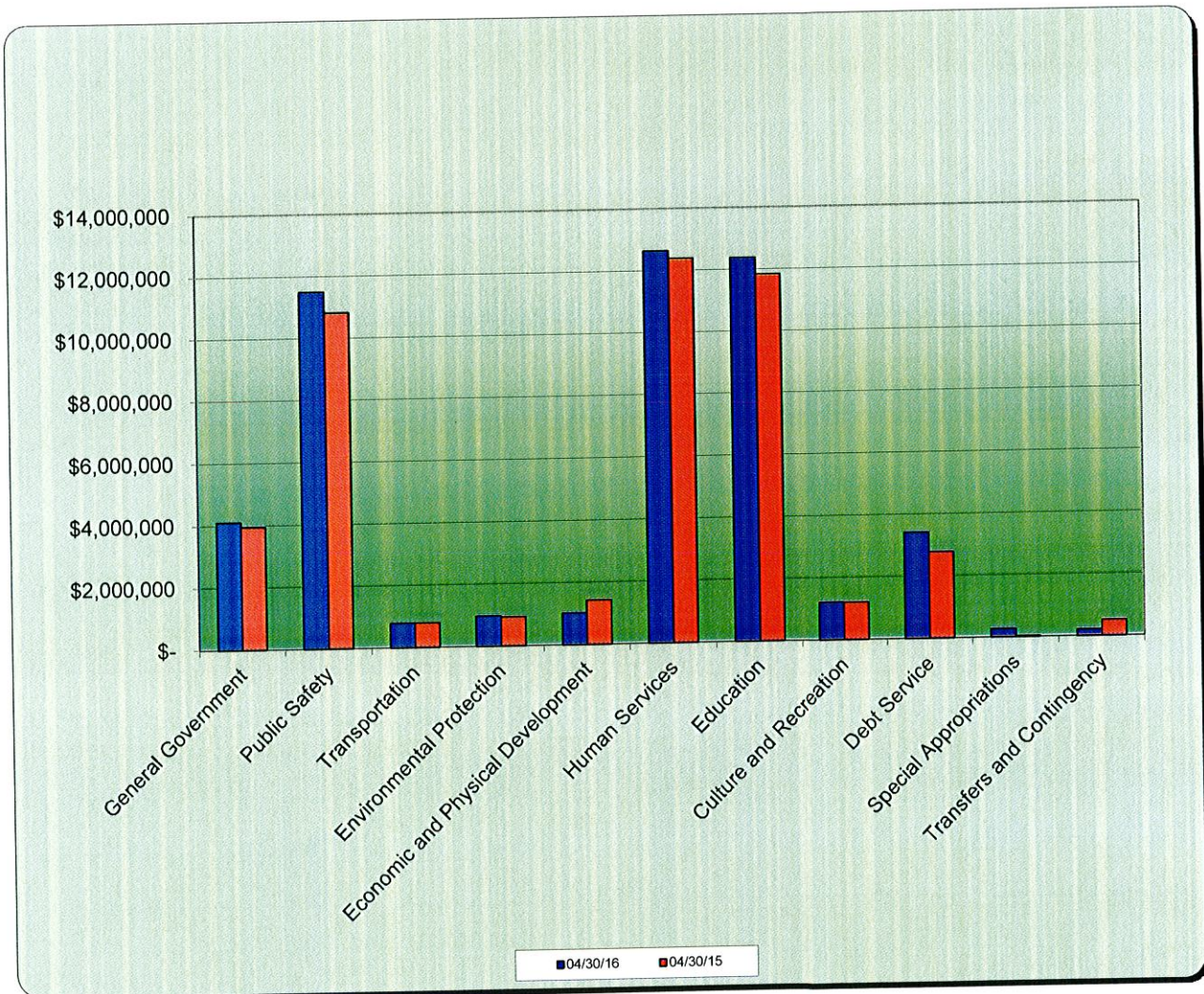
**Stanly County**  
**General Fund Budget by Source Compared to Actual Revenues**  
**For the Ten Months Ended April 30, 2016**

REVENUES:	Amended <u>Budget</u>	Actual	Actual <u>Over/(Under)</u>	Percent <u>Collected</u>
Ad Valorem Taxes	\$ 29,876,619.00	\$ 29,050,039.75	\$ (826,579.25)	97.23%
Sales Taxes	7,600,000.00	5,371,680.27	(2,228,319.73)	70.68%
Other Taxes	539,400.00	440,773.45	(98,626.55)	81.72%
Restricted Intergovernmental	9,594,593.00	6,870,487.77	(2,724,105.23)	71.61%
Licenses and Permits	741,505.00	835,231.56	93,726.56	112.64%
Sales and Services	7,620,127.00	7,128,980.75	(491,146.25)	93.55%
Investment Earnings	90,000.00	74,737.06	(15,262.94)	83.04%
Miscellaneous	2,129,995.00	1,986,399.92	(143,595.08)	93.26%
Fund Balance Appropriated	1,756,267.00	-	(1,756,267.00)	0.00%
<b>Totals</b>	<b>\$ 59,948,506.00</b>	<b>\$ 51,758,330.53</b>	<b>\$ (8,190,175.47)</b>	<b>86.34%</b>



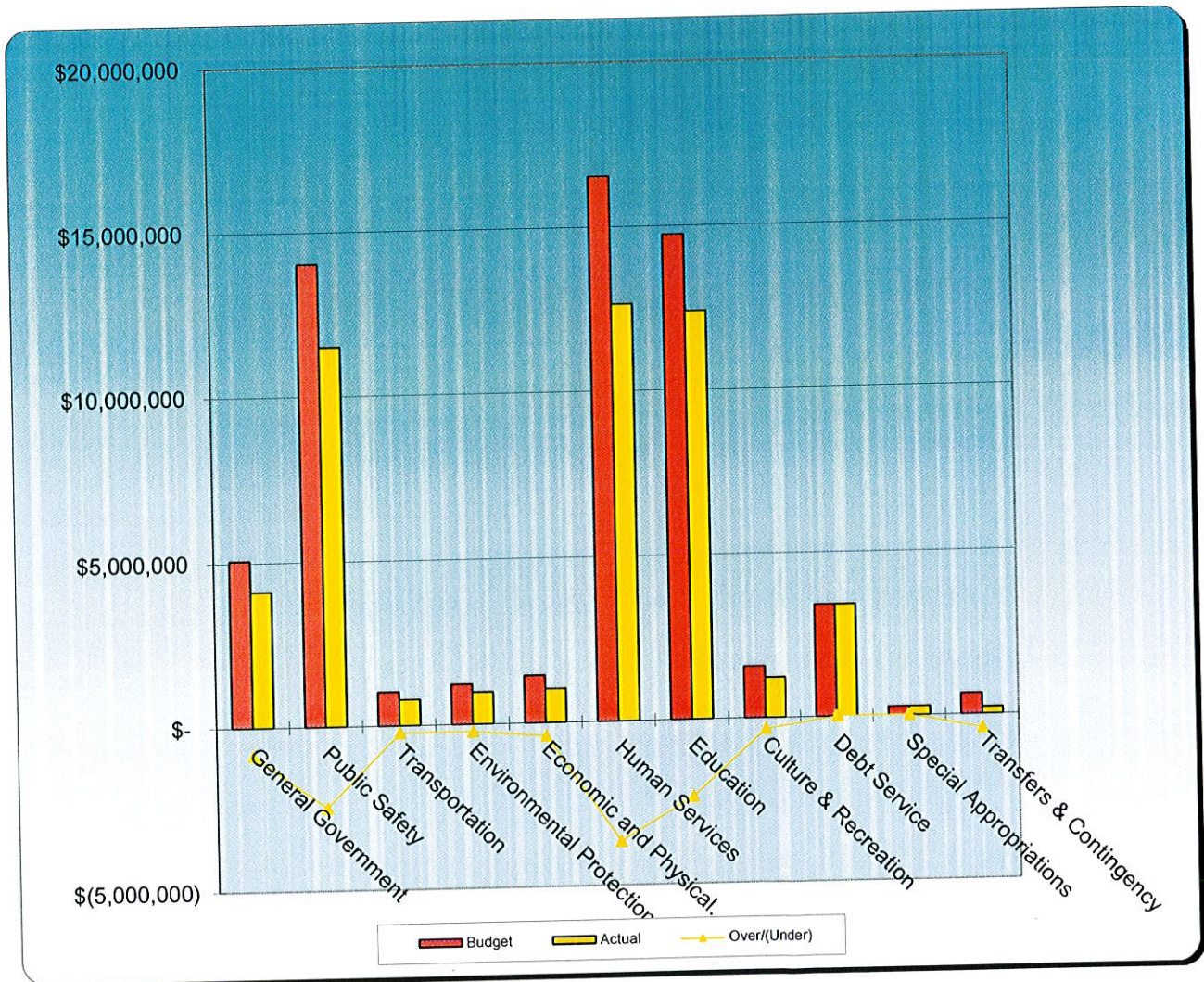
**Stanly County**  
**General Fund Expenses**  
**For the Ten Months Ended April 30, 2016**  
**with Comparative April 30, 2015**

EXPENSES:	<u>04/30/16</u>	<u>04/30/15</u>	<u>Variance</u>	<u>Percent</u>
General Government	\$ 4,120,860.89	\$ 3,953,240.30	\$ 167,620.59	104.24%
Public Safety	11,499,445.69	10,820,143.20	679,302.49	106.28%
Transportation	795,120.69	793,042.27	2,078.42	100.26%
Environmental Protection	977,281.18	940,083.14	37,198.04	103.96%
Economic and Physical Development	1,035,729.38	1,430,939.23	(395,209.85)	72.38%
Human Services	12,631,393.25	12,391,482.36	239,910.89	101.94%
Education	12,378,847.29	11,838,787.32	540,059.97	104.56%
Culture and Recreation	1,223,760.96	1,212,070.71	11,690.25	100.96%
Debt Service	3,422,889.63	2,790,939.85	631,949.78	122.64%
Special Appropriations	275,000.00	25,000.00	250,000.00	1100.00%
Transfers and Contingency	212,521.50	511,383.77	(298,862.27)	41.56%
<b>Totals</b>	<b>\$ 48,572,850.46</b>	<b>\$ 46,707,112.15</b>	<b>\$ 1,865,738.31</b>	<b>103.99%</b>



**Stanly County**  
**General Fund Budget by Function Compared to Actual Expenses**  
**For the Ten Months Ended April 30, 2016**

EXPENSES:	Amended Budget	Actual	Over/(Under)	Percent Expended
General Government	\$ 5,059,400.00	\$ 4,120,860.89	\$ (852,101.59)	83.16%
Public Safety	14,024,502.00	11,499,445.69	(2,466,904.07)	82.41%
Transportation	1,031,870.00	795,120.69	(231,844.93)	77.53%
Environmental Protection	1,219,864.00	977,281.18	(233,946.05)	80.82%
Economic and Physical Development	1,447,080.00	1,035,729.38	(406,665.40)	71.90%
Human Services	16,533,835.00	12,631,393.25	(3,649,600.63)	77.93%
Education	14,728,194.00	12,378,847.29	(2,349,346.71)	84.05%
Culture & Recreation	1,571,343.00	1,223,760.96	(338,705.63)	78.44%
Debt Service	3,423,054.00	3,422,889.63	(164.37)	100.00%
Special Appropriations	275,000.00	275,000.00	-	100.00%
Transfers & Contingency	634,364.00	212,521.50	(421,842.50)	33.50%
<b>Totals</b>	<b>\$ 59,948,506.00</b>	<b>\$ 48,572,850.46</b>	<b>\$ (10,951,121.88)</b>	<b>81.73%</b>





**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Ten Months Ended April 30, 2016**

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
<b>GENERAL FUND 110</b>						
<b>REVENUES:</b>						
Depart 3100-	Ad Valorem Taxes	\$ 29,876,619.00	\$ 29,050,039.75	\$ 826,579.25	97.23%	\$ 29,078,422.07
Depart 3200-	Other Taxes	8,139,400.00	5,812,453.72	2,326,946.28	71.41%	5,549,677.50
Depart 3320-	State Shared Revenue	730,500.00	502,192.37	228,307.63	68.75%	521,468.66
Depart 3323-	Court	117,500.00	109,264.30	8,235.70	92.99%	96,841.12
Depart 3330-	Intergovt Chg for Services	165,000.00	164,800.10	199.90	99.88%	165,979.36
Depart 3340-	Building Permits	403,015.00	545,288.41	(142,273.41)	135.30%	327,523.99
Depart 3347-	Register of Deeds	271,500.00	230,794.90	40,705.10	85.01%	213,780.45
Depart 3414-	Tax And Revaluation	1,650.00	859.25	790.75	52.08%	1,474.89
Depart 3417-	Election Fees	85,000.00	53,536.05	31,463.95	62.98%	390.50
Depart 3431-	Sheriff	614,091.00	576,000.17	38,090.83	93.80%	572,985.59
Depart 3432-	Jail	142,000.00	199,730.02	(57,730.02)	140.65%	121,985.04
Depart 3433-	Emergency Services	43,074.00	52,083.34	(9,009.34)	120.92%	33,698.01
Depart 3434-	FIRE	5,000.00	6,225.00	(1,225.00)	N/A	5,000.00
Depart 3437-	EMS-Ambulance	2,435,000.00	2,070,995.17	364,004.83	85.05%	1,929,485.51
Depart 3439-	Emergency 911	2,100.00	193.34	1,906.66	N/A	1,353.05
Depart 3450-	Transportation	845,145.00	698,398.07	146,746.93	82.64%	605,136.84
Depart 3471-	Solid Waste	1,003,690.00	981,218.02	22,471.98	97.76%	922,032.11
Depart 3490-	Central Permitting	10,000.00	13,842.38	(3,842.38)	138.42%	8,788.18
Depart 3491-	Planning and Zoning	71,100.00	38,110.49	32,989.51	53.60%	33,754.01
Depart 3492-	Rocky River RPO	114,968.00	69,601.98	45,366.02	60.54%	68,098.00
Depart 3494-	EDC	-	-	-	N/A	500.00
Depart 3495-	Cooperative Extension	28,025.00	19,897.43	8,127.57	71.00%	34,277.77
Depart 3500-	Health Department	3,927,124.00	3,434,174.29	492,949.71	87.45%	2,778,220.00
Depart 3523-	Juvenile Justice	101,570.00	86,360.00	15,210.00	85.03%	93,163.00
Depart 3530-	Social Services	6,492,854.00	4,496,320.50	1,996,533.50	69.25%	4,597,578.85
Depart 3538-	Senior Services	151,661.00	186,276.25	(34,615.25)	122.82%	156,405.05
Depart 3586-	Aging Services	670,585.00	463,753.06	206,831.94	69.16%	441,643.75
Depart 3587-	Veteran Service	-	-	-	N/A	-
Depart 3611-	Stanly County Library	155,337.00	122,064.89	33,272.11	78.58%	117,404.47
Depart 3613-	Recreation Plan	-	-	-	N/A	-
Depart 3614-	Historical Preservation	-	-	-	N/A	-
Depart 3616-	Civic Center	52,630.00	63,871.93	(11,241.93)	121.36%	60,347.51
Depart 3831-	Investments	90,000.00	74,737.06	15,262.94	83.04%	65,128.14
Depart 3834-	Rent Income	224,267.00	189,279.71	34,987.29	84.40%	190,690.75
Depart 3835-	Sale of Surplus Property	15,000.00	32,941.27	(17,941.27)	219.61%	19,398.22
Depart 3838-	Loan Proceeds	1,136,086.00	1,135,960.50	125.50	99.99%	-
Depart 3839-	Miscellaneous	93,218.00	220,387.98	(127,169.98)	236.42%	268,022.54
Depart 3980-	Transfer From Other Funds	300,000.00	56,678.83	243,321.17	18.89%	-
Depart 3991-	Fund Balance	1,433,797.00	-	1,433,797.00	N/A	-
<b>TOTAL REVENUES</b>		<b>59,948,506.00</b>	<b>51,758,330.53</b>	<b>8,190,175.47</b>	<b>86.34%</b>	<b>49,080,654.93</b>
<b>GENERAL FUND 110</b>						
<b>EXPENSES:</b>						
Depart 4110-	Governing Body	230,164.00	199,824.26	30,339.74	86.82%	170,295.63
Depart 4120-	Administration	400,898.00	338,946.39	61,951.61	84.55%	339,192.09
Depart 4130-	Finance	440,207.00	377,866.83	62,340.17	85.84%	362,412.12
Depart 4141-	Tax Assessor	792,109.00	652,322.15	139,786.85	82.35%	670,895.19
Depart 4143-	Tax Revaluation	369,090.00	307,553.22	61,536.78	83.33%	291,527.10
Depart 4155-	Attorney	158,504.00	138,871.73	19,632.27	87.61%	127,879.21
Depart 4160-	Clerk	15,116.00	6,769.79	1,042.53	93.10%	6,134.87
Depart 4163-	Judge's Office	6,100.00	514.72	5,585.28	8.44%	5,346.33
Depart 4164-	District Attorney	-	-	-	N/A	-
Depart 4170-	Elections	486,591.00	415,447.06	58,438.39	87.99%	385,377.69
Depart 4180-	Register of Deeds	314,124.00	257,370.92	52,928.08	83.15%	263,116.50
Depart 4210-	Info Technology	709,091.00	581,704.21	108,100.44	84.76%	538,972.79
Depart 4260-	Facilities Management	1,137,406.00	843,669.61	250,419.45	77.98%	792,090.78
<b>Total General Government</b>		<b>5,059,400.00</b>	<b>4,120,860.89</b>	<b>852,101.59</b>	<b>83.16%</b>	<b>3,953,240.30</b>

\* Y-T-D Transactions column does not include encumbrances.

**Stanly County**  
**Comparative Monthly Financial Report**  
**For the Ten Months Ended April 30, 2016**

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
Depart 4310-	Sheriff	6,801,747.00	5,527,410.96	1,256,285.23	81.53%	5,855,349.82
Depart 4321-	Juvenile Justice	204,070.00	172,740.10	31,329.90	84.65%	184,338.11
Depart 4325	Criminal Justice Partnership	-	-	-	N/A	-
Depart 4326	JCPC	-	-	-	N/A	-
Depart 4330-	Emergency Services	4,743,592.00	4,018,403.61	695,375.27	85.34%	3,246,925.35
Depart 4350-	Inspections	348,157.00	272,397.22	74,416.69	78.63%	263,284.69
Depart 4360-	Medical Examiner	25,000.00	28,150.00	(3,150.00)	112.60%	16,200.00
Depart 4380-	Animal Control	378,631.00	285,421.24	86,832.01	77.07%	333,839.40
Depart 4395-	911 Emergency	1,523,305.00	1,194,922.56	325,814.97	78.61%	920,205.83
	<b>Total Public Safety</b>	<b>14,024,502.00</b>	<b>11,499,445.69</b>	<b>2,466,904.07</b>	<b>82.41%</b>	<b>10,820,143.20</b>
Depart 4540-	<b>Total Transportation</b>	<b>1,031,870.00</b>	<b>795,120.69</b>	<b>231,844.93</b>	<b>77.53%</b>	<b>793,042.27</b>
Depart 4710-	Solid Waste	1,029,690.00	852,848.50	172,330.50	83.26%	795,831.84
Depart 4750-	Fire Forester	86,784.00	55,716.34	31,067.66	64.20%	65,171.54
Depart 4960-	Soil & Water Conservation	103,390.00	68,716.34	30,547.89	70.45%	79,079.76
	<b>Total Environmental Protection</b>	<b>1,219,864.00</b>	<b>977,281.18</b>	<b>233,946.05</b>	<b>80.82%</b>	<b>940,083.14</b>
Depart 4902-	Economic Development	455,534.00	279,623.75	174,171.50	61.77%	636,936.70
Depart 4905-	Occupancy Tax	183,400.00	163,916.75	19,483.25	89.38%	147,224.11
Depart 4910-	Planning and Zoning	268,214.00	203,967.48	64,246.52	76.05%	226,621.84
Depart 4911-	Central Permitting	184,276.00	156,664.57	27,611.43	85.02%	154,083.64
Depart 4912-	Rocky River RPO	114,968.00	90,194.03	23,378.97	79.66%	90,624.03
Depart 4950-	Cooperative Extension	240,688.00	141,362.80	97,773.73	59.38%	175,448.91
	<b>Total Economic Development</b>	<b>1,447,080.00</b>	<b>1,035,729.38</b>	<b>406,665.40</b>	<b>71.90%</b>	<b>1,430,939.23</b>
Depart 5100-	Health Department	5,318,482.00	4,202,628.90	976,619.78	81.64%	4,064,315.14
Depart 5210-	Piedmont Mental Health	202,160.00	170,533.61	31,626.39	84.36%	170,117.18
Depart 5300-	Dept of Social Services	9,509,451.00	7,108,985.03	2,353,571.70	75.25%	7,069,653.19
Depart 5380-	Aging Services	1,049,637.00	799,934.39	186,956.65	82.19%	717,246.45
Depart 5381-	Senior Center	389,327.00	296,118.98	89,320.45	77.06%	318,505.64
Depart 5820-	Veterans	64,778.00	53,192.34	11,505.66	82.24%	51,644.76
	<b>Total Human Services</b>	<b>16,533,835.00</b>	<b>12,631,393.25</b>	<b>3,649,600.63</b>	<b>77.93%</b>	<b>12,391,482.36</b>
Depart 5910-	Stanly BOE	13,189,891.00	11,146,683.27	2,043,207.73	84.51%	10,616,238.79
Depart 5920-	Stanly Community College	1,538,303.00	1,232,164.02	306,138.98	80.10%	1,222,548.53
	<b>Total Education</b>	<b>14,728,194.00</b>	<b>12,378,847.29</b>	<b>2,349,346.71</b>	<b>84.05%</b>	<b>11,838,787.32</b>
Depart 6110-	Stanly Library	1,234,900.00	966,216.02	263,150.18	78.69%	970,022.73
Depart 6160-	Agri Center	336,443.00	257,544.94	75,555.45	77.54%	242,047.98
	<b>Total Culture and Recreation</b>	<b>1,571,343.00</b>	<b>1,223,760.96</b>	<b>338,705.63</b>	<b>78.44%</b>	<b>1,212,070.71</b>
Depart 9000-	<b>Total Special Appropriations</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>-</b>	<b>100.00%</b>	<b>25,000.00</b>
Depart 9100-	<b>Total Debt Service</b>	<b>3,423,054.00</b>	<b>3,422,889.63</b>	<b>164.37</b>	<b>100.00%</b>	<b>2,790,939.85</b>
Depart 9800-	Transfers	353,517.00	201,387.75	152,129.25	56.97%	510,831.27
Depart 9910-	Contingency	280,847.00	11,133.75	269,713.25	3.96%	552.50
	<b>Total Transfers and Contingency</b>	<b>634,364.00</b>	<b>212,521.50</b>	<b>421,842.50</b>	<b>33.50%</b>	<b>511,383.77</b>
	<b>TOTAL EXPENSES</b>	<b>59,948,506.00</b>	<b>48,572,850.46</b>	<b>10,951,121.88</b>	<b>81.73%</b>	<b>46,707,112.15</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 3,185,480.07</b>	<b>\$ (2,760,946.41)</b>	<b>N/A</b>	<b>\$ 2,373,542.78</b>

**Stanly County**  
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		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
<b>EMERGENCY TELEPHONE E-911 260</b>						
<b>REVENUES:</b>						
Depart 3439-	Surcharge	\$ 567,083.00	\$ 425,312.28	\$ 141,770.72	75.00%	\$ 490,897.13
Depart 3831-	Investment Earnings	-	42.88	(42.88)	N/A	571.82
Depart 3991-	Fund Balance	30,000.00	-	30,000.00	N/A	-
	<b>TOTAL REVENUES</b>	<b>597,083.00</b>	<b>425,355.16</b>	<b>171,727.84</b>	<b>71.24%</b>	<b>491,468.95</b>
<b>EXPENSES:</b>						
Depart 4396-	E-911 Operations	597,083.00	480,738.84	110,555.22	81.48%	531,836.61
	<b>TOTAL EXPENSES</b>	<b>597,083.00</b>	<b>480,738.84</b>	<b>110,555.22</b>	<b>81.48%</b>	<b>531,836.61</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ (55,383.68)</b>	<b>\$ 61,172.62</b>	<b>N/A</b>	<b>\$ (40,367.66)</b>
<b>FIRE DISTRICTS 295</b>						
<b>REVENUES:</b>						
Depart 3100-	Ad Valorem Taxes	\$ 2,353,198.00	\$ 2,279,568.80	\$ 73,629.20	96.87%	\$ 2,248,681.54
	<b>TOTAL REVENUES</b>	<b>2,353,198.00</b>	<b>2,279,568.80</b>	<b>73,629.20</b>	<b>96.87%</b>	<b>2,248,681.54</b>
<b>EXPENSES:</b>						
Depart 4100-	Comm 1.5 % Admin	39,000.00	36,135.17	2,864.83	92.65%	36,491.66
Depart 4340-	Fire Service	2,314,198.00	2,236,592.60	77,605.40	96.65%	2,192,920.91
	<b>TOTAL EXPENSES</b>	<b>2,353,198.00</b>	<b>2,272,727.77</b>	<b>80,470.23</b>	<b>96.58%</b>	<b>2,229,412.57</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 6,841.03</b>	<b>\$ (6,841.03)</b>	<b>N/A</b>	<b>\$ 19,268.97</b>
<b>GREATER BADIN OPERATING 611</b>						
<b>REVENUES:</b>						
Depart 3710-	Operating Revenues	\$ 484,200.00	\$ 377,847.28	\$ 106,352.72	78.04%	\$ 384,829.69
Depart 3991-	Fund Balance Appropriated	22,000.00	-	22,000.00	N/A	-
	<b>TOTAL REVENUES</b>	<b>506,200.00</b>	<b>377,847.28</b>	<b>128,352.72</b>	<b>74.64%</b>	<b>384,829.69</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	90,500.00	76,932.33	13,567.67	85.01%	77,593.83
Depart 7120-	Operations	415,700.00	332,398.45	66,587.55	83.98%	320,075.34
Depart 9800-	Transfer to Other Funds	-	-	-	N/A	-
	<b>TOTAL EXPENSES</b>	<b>506,200.00</b>	<b>409,330.78</b>	<b>80,155.22</b>	<b>84.17%</b>	<b>397,669.17</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ (31,483.50)</b>	<b>\$ 48,197.50</b>	<b>N/A</b>	<b>\$ (12,839.48)</b>
<b>PINEY POINT OPERATING 621</b>						
<b>REVENUES:</b>						
Depart 3710-	Operating Revenues	\$ 141,950.00	\$ 115,585.38	\$ 26,364.62	81.43%	\$ 111,843.06
	<b>TOTAL REVENUES</b>	<b>141,950.00</b>	<b>115,585.38</b>	<b>26,364.62</b>	<b>81.43%</b>	<b>111,843.06</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	80,000.00	66,666.70	13,333.30	83.33%	62,500.00
Depart 7120-	Operations	61,950.00	40,065.98	21,884.02	64.67%	40,000.11
	<b>TOTAL EXPENSES</b>	<b>141,950.00</b>	<b>106,732.68</b>	<b>35,217.32</b>	<b>75.19%</b>	<b>102,500.11</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 8,852.70</b>	<b>\$ (8,852.70)</b>	<b>N/A</b>	<b>\$ 9,342.95</b>

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		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
<b>WEST STANLY WWTP 631</b>						
<b>REVENUES:</b>						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	531,000.00	485,315.38	45,684.62	91.40%	459,266.13
Depart 3980-	Transfer From Other Funds	106,000.00	-	106,000.00	N/A	-
<b>TOTAL REVENUES</b>		<b>637,000.00</b>	<b>485,315.38</b>	<b>151,684.62</b>	<b>76.19%</b>	<b>459,266.13</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	266,550.00	156,250.00	110,300.00	58.62%	156,250.00
Depart 7120-	Operations	370,450.00	324,740.00	40,153.18	89.16%	273,416.09
Depart 9800-	Transfers	-	-	-	N/A	-
<b>TOTAL EXPENSES</b>		<b>637,000.00</b>	<b>480,990.00</b>	<b>150,453.18</b>	<b>76.38%</b>	<b>429,666.09</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 4,325.38</b>	<b>\$ 1,231.44</b>	<b>N/A</b>	<b>\$ 29,600.04</b>
<b>STANLY COUNTY UTILITY 641</b>						
<b>REVENUES:</b>						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	2,985,048.00	2,650,938.41	334,109.59	88.81%	2,500,445.97
<b>TOTAL REVENUES</b>		<b>2,985,048.00</b>	<b>2,650,938.41</b>	<b>334,109.59</b>	<b>88.81%</b>	<b>2,500,445.97</b>
<b>EXPENSES:</b>						
Depart 7110-	Administration	390,365.00	329,749.83	58,783.77	84.94%	322,628.77
Depart 7120-	Operations	2,502,706.00	2,107,066.35	372,668.58	85.11%	2,087,864.70
Depart 9800-	Transfers	91,977.00	-	91,977.00	0.00%	-
<b>TOTAL EXPENSES</b>		<b>2,985,048.00</b>	<b>2,436,816.18</b>	<b>523,429.35</b>	<b>82.46%</b>	<b>2,410,493.47</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 214,122.23</b>	<b>\$ (189,319.76)</b>	<b>N/A</b>	<b>\$ 89,952.50</b>
<b>AIRPORT OPERATING FUND 671</b>						
<b>REVENUES:</b>						
Depart 3453-	Airport Operating	\$ 627,270.00	\$ 347,058.64	\$ 280,211.36	55.33%	\$ 345,582.97
Depart 3980-	Transfer from General Fund	268,517.00	201,387.75	67,129.25	75.00%	183,970.50
<b>TOTAL REVENUES</b>		<b>895,787.00</b>	<b>548,446.39</b>	<b>347,340.61</b>	<b>61.23%</b>	<b>529,553.47</b>
<b>EXPENSES:</b>						
Depart 4530-	Airport Operating	895,787.00	533,800.05	358,409.07	59.99%	560,071.96
<b>TOTAL EXPENSES</b>		<b>895,787.00</b>	<b>533,800.05</b>	<b>358,409.07</b>	<b>59.99%</b>	<b>560,071.96</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 14,646.34</b>	<b>\$ (11,068.46)</b>	<b>N/A</b>	<b>\$ (30,518.49)</b>
<b>GROUP HEALTH &amp; WORKERS' COMPENSATION 680</b>						
<b>REVENUES:</b>						
Depart 3428-	Group Health Fees	\$ 5,341,661.00	\$ 4,256,582.94	\$ 1,085,078.06	79.69%	\$ 4,225,609.41
Depart 3430-	Workers Compensation	454,901.00	460,349.35	(5,448.35)	101.20%	497,974.36
<b>TOTAL REVENUES</b>		<b>5,796,562.00</b>	<b>4,716,932.29</b>	<b>1,079,629.71</b>	<b>81.37%</b>	<b>4,723,583.77</b>
<b>EXPENSES:</b>						
Depart 4200-	Group Health Costs	5,341,661.00	4,112,429.84	1,229,231.16	76.99%	3,918,648.15
Depart 4220-	Workers Compensation	454,901.00	410,811.17	44,089.83	90.31%	577,165.12
<b>TOTAL EXPENSES</b>		<b>5,796,562.00</b>	<b>4,523,241.01</b>	<b>1,273,320.99</b>	<b>78.03%</b>	<b>4,495,813.27</b>
<b>OVER (UNDER) REVENUES</b>		<b>\$ -</b>	<b>\$ 193,691.28</b>	<b>\$ (193,691.28)</b>	<b>N/A</b>	<b>\$ 227,770.50</b>

**Stanly County**  
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**Project Funds**  
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		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>Tarheel Challenge Academy 212</b>				
<i>REVENUES:</i>				
Depart 3590-	Education	\$ 3,092,000.00	\$ 3,092,000.00	\$ -
	TOTAL REVENUES	<u>3,092,000.00</u>	<u>3,092,000.00</u>	<u>-</u>
<i>EXPENSES:</i>				
Depart 5910-	Public Schools	3,092,000.00	2,820,528.02	202,326.80
	TOTAL EXPENSES	<u>3,092,000.00</u>	<u>2,820,528.02</u>	<u>202,326.80</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 271,471.98</u>	<u>\$ (202,326.80)</u>
<b>Emergency Radio System Project 213</b>				
<i>REVENUES:</i>				
Depart 3838-	Loan Proceeds	\$ 8,037,762.00	\$ 8,037,761.37	\$ 0.63
Depart 3980-	Transfer From General Fund	605,000.00	347,032.60	257,967.40
	TOTAL REVENUES	<u>8,642,762.00</u>	<u>8,384,793.97</u>	<u>257,968.03</u>
<i>EXPENSES:</i>				
Depart 4396-	911 Operations	8,642,762.00	8,239,564.85	401,649.15
	TOTAL EXPENSES	<u>8,642,762.00</u>	<u>8,239,564.85</u>	<u>401,649.15</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 145,229.12</u>	<u>\$ (143,681.12)</u>
<b>Stanly Community College Cosmetology Project 214</b>				
<i>REVENUES:</i>				
Depart 3590-	Loan Proceeds	\$ 2,232,000.00	\$ 2,232,000.00	\$ -
	From General Fund	-	56,678.83	(56,678.83)
	TOTAL REVENUES	<u>2,232,000.00</u>	<u>2,288,678.83</u>	<u>(56,678.83)</u>
<i>EXPENSES:</i>				
Depart 5920-	Stanly Community College	2,232,000.00	1,787,751.88	306,380.44
	Transfer to General Fund	-	56,678.83	(56,678.83)
	TOTAL EXPENSES	<u>2,232,000.00</u>	<u>1,844,430.71</u>	<u>249,701.61</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 444,248.12</u>	<u>\$ (306,380.44)</u>
<b>Livestock Arena Construction Project 215</b>				
<i>REVENUES:</i>				
Depart 3980-	Transfer from Other Funds	\$ 75,000.00	\$ -	\$ 75,000.00
	TOTAL REVENUES	<u>75,000.00</u>	<u>-</u>	<u>75,000.00</u>
<i>EXPENSES:</i>				
Depart 6160-	Agri-Civic Center	75,000.00	34,540.00	-
	TOTAL EXPENSES	<u>75,000.00</u>	<u>34,540.00</u>	<u>-</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (34,540.00)</u>	<u>\$ 75,000.00</u>

Stanly County  
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		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>COMMUNITY GRANT (Single Family 2014) 240</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 170,000.00	\$ 76,769.00	\$ 93,231.00
	TOTAL REVENUES	<u>170,000.00</u>	<u>76,769.00</u>	<u>93,231.00</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	170,000.00	84,179.00	85,821.00
	TOTAL EXPENSES	<u>170,000.00</u>	<u>84,179.00</u>	<u>85,821.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (7,410.00)</u>	<u>\$ 7,410.00</u>
<b>COMMUNITY GRANT (Single Family Rehab 2011) 254</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 240,786.00	\$ 240,785.74	\$ 0.26
	TOTAL REVENUES	<u>240,786.00</u>	<u>240,785.74</u>	<u>0.26</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	240,786.00	227,819.51	12,966.49
	TOTAL EXPENSES	<u>240,786.00</u>	<u>227,819.51</u>	<u>12,966.49</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 12,966.23</u>	<u>\$ (12,966.23)</u>
<b>COMMUNITY GRANT (Urgent Repair Program) 255</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 75,000.00	\$ 75,000.00	-
Depart 3831-	Investment Earning	220.00	241.31	(21.31)
	TOTAL REVENUES	<u>75,220.00</u>	<u>75,241.31</u>	<u>(21.31)</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	75,220.00	66,551.47	8,668.53
	TOTAL EXPENSES	<u>75,220.00</u>	<u>66,551.47</u>	<u>8,668.53</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 8,689.84</u>	<u>\$ (8,689.84)</u>
<b>COMMUNITY GRANT (2012 CDBG Scattered Site) 257</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 225,000.00	\$ 179,617.00	\$ 45,383.00
	TOTAL REVENUES	<u>225,000.00</u>	<u>179,617.00</u>	<u>45,383.00</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	225,000.00	181,788.36	43,211.64
	TOTAL EXPENSES	<u>225,000.00</u>	<u>181,788.36</u>	<u>43,211.64</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (2,171.36)</u>	<u>\$ 2,171.36</u>

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		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>COMMUNITY GRANT (2014 Urgent Repair Grant) 259</b>				
<i>REVENUES:</i>				
Depart 3493-	Grant	100,000.00	53,836.00	46,164.00
Depart 3831-	Investment Earning	-	119.36	(119.36)
	<b>TOTAL REVENUES</b>	<b>100,000.00</b>	<b>53,955.36</b>	<b>46,044.64</b>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	100,000.00	53,955.00	46,045.00
	<b>TOTAL EXPENSES</b>	<b>100,000.00</b>	<b>53,955.00</b>	<b>46,045.00</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 0.36</b>	<b>\$ (0.36)</b>
<b>Badin Water Rehab Part A 612</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 2,832,600.00	\$ 2,132,000.00	\$ 700,600.00
Depart 3980-	Transfer from Greater Badin	25,169.00	-	25,169.00
	<b>TOTAL REVENUES</b>	<b>2,857,769.00</b>	<b>2,132,000.00</b>	<b>725,769.00</b>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	2,857,769.00	2,059,603.21	\$ 798,165.79
	<b>TOTAL EXPENSES</b>	<b>2,857,769.00</b>	<b>2,059,603.21</b>	<b>798,165.79</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ 72,396.79</b>	<b>\$ (72,396.79)</b>
<b>Badin Water Rehab Part B 613</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 5,165,924.00	\$ -	\$ 5,165,924.00
	<b>TOTAL REVENUES</b>	<b>5,165,924.00</b>	<b>-</b>	<b>5,165,924.00</b>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	5,165,924.00	87,931.15	\$ 5,077,992.85
	<b>TOTAL EXPENSES</b>	<b>5,165,924.00</b>	<b>87,931.15</b>	<b>5,077,992.85</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ (87,931.15)</b>	<b>\$ 87,931.15</b>
<b>West Stanly WWTP Rehab Project 632</b>				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 2,648,894.00	\$ -	\$ 2,648,894.00
	<b>TOTAL REVENUES</b>	<b>2,648,894.00</b>	<b>-</b>	<b>2,648,894.00</b>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	2,648,894.00	12,846.69	\$ 2,636,047.31
	<b>TOTAL EXPENSES</b>	<b>2,648,894.00</b>	<b>12,846.69</b>	<b>2,636,047.31</b>
	<b>OVER (UNDER) REVENUES</b>	<b>\$ -</b>	<b>\$ (12,846.69)</b>	<b>\$ 12,846.69</b>

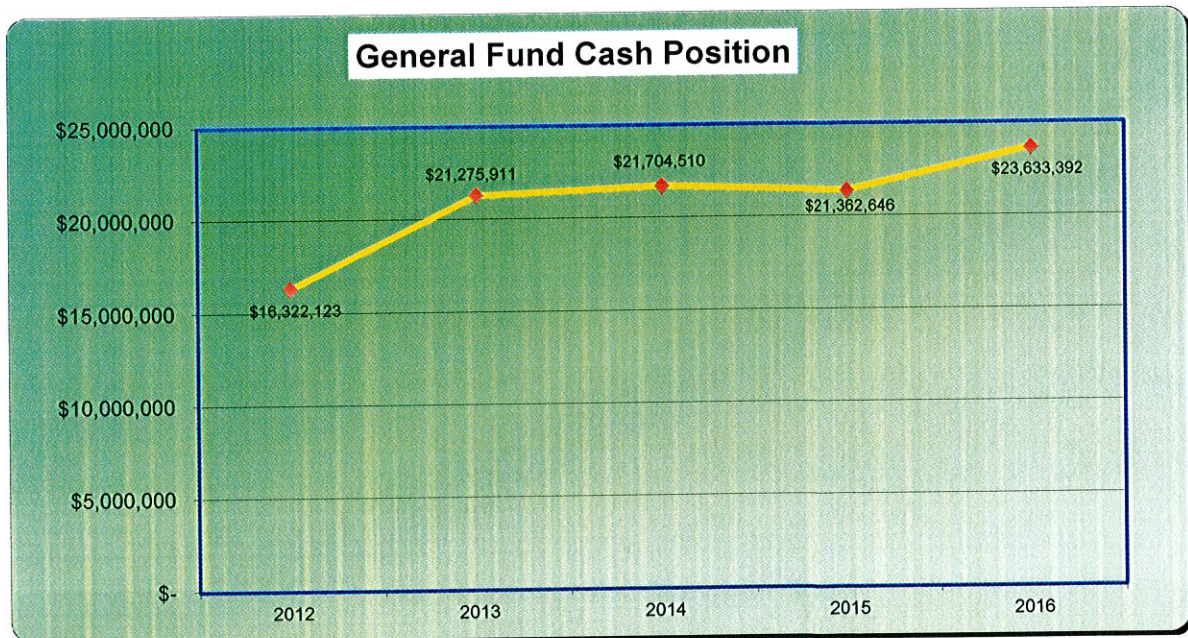
**Stanly County**  
**Comparative Monthly Financial Report**  
**Project Funds**  
**For the Ten Months Ended April 30, 2016**

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
<b>Airport Rd Corridor Wastwater 642</b>				
<b>REVENUES:</b>				
Depart 3710-	Water & Sewer	\$ 1,121,043.00	\$ -	\$ 1,121,043.00
	TOTAL REVENUES	<u>1,121,043.00</u>	<u>-</u>	<u>1,121,043.00</u>
<b>EXPENSES:</b>				
Depart 7120-	Water Systems	1,121,043.00	3,961.50	\$ 1,117,081.50
	TOTAL EXPENSES	<u>1,121,043.00</u>	<u>3,961.50</u>	<u>1,117,081.50</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (3,961.50)</u>	<u>\$ 3,961.50</u>
<b>Alonzo Road Meter Project 644</b>				
<b>REVENUES:</b>				
Depart 3980-	Transfers From Other Funds	70,977.00		70,977.00
	TOTAL REVENUES	<u>70,977.00</u>	<u>-</u>	<u>70,977.00</u>
<b>EXPENSES:</b>				
Depart 7120-	Water Systems	70,977.00	6,980.02	\$ 63,996.98
	TOTAL EXPENSES	<u>70,977.00</u>	<u>6,980.02</u>	<u>63,996.98</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (6,980.02)</u>	<u>\$ 6,980.02</u>
<b>UTILTIY HWY 200 WATER PROJECT 656</b>				
<b>REVENUES:</b>				
Depart 3720-	Commercial Loan	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Depart 3980-	Transfers From Other Funds	159,674.00	159,673.63	0.37
	TOTAL REVENUES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
<b>EXPENSES:</b>				
Depart 7120-	Water Systems	1,659,674.00	159,673.63	\$ 1,500,000.37
	TOTAL EXPENSES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Cottonville Rd Waterline Relocate 659</b>				
<b>REVENUES:</b>				
Depart 3710-	NCDOT Reimbursement	\$ 69,134.00	\$ -	\$ 69,134.00
	TOTAL REVENUES	<u>69,134.00</u>	<u>-</u>	<u>69,134.00</u>
<b>EXPENSES:</b>				
Depart 7120-	Water Systems	69,134.00	8,212.20	\$ 60,921.80
	TOTAL EXPENSES	<u>69,134.00</u>	<u>8,212.20</u>	<u>60,921.80</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (8,212.20)</u>	<u>\$ 8,212.20</u>
<b>AIRPORT RUNWAY EXTN DESIGN PROJECT 676</b>				
<b>REVENUES:</b>				
Depart 3453-	Grants	\$ 1,031,223.00	\$ 373,952.36	\$ 657,270.64
Depart 3980-	Transfer from Other Funds	296,000.00	235,410.56	60,589.44
	TOTAL REVENUES	<u>1,327,223.00</u>	<u>609,362.92</u>	<u>717,860.08</u>
<b>EXPENSES:</b>				
Depart 4532-	Extension Design	1,327,223.00	613,271.00	713,952.00
	TOTAL EXPENSES	<u>1,327,223.00</u>	<u>613,271.00</u>	<u>713,952.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (3,908.08)</u>	<u>\$ 3,908.08</u>



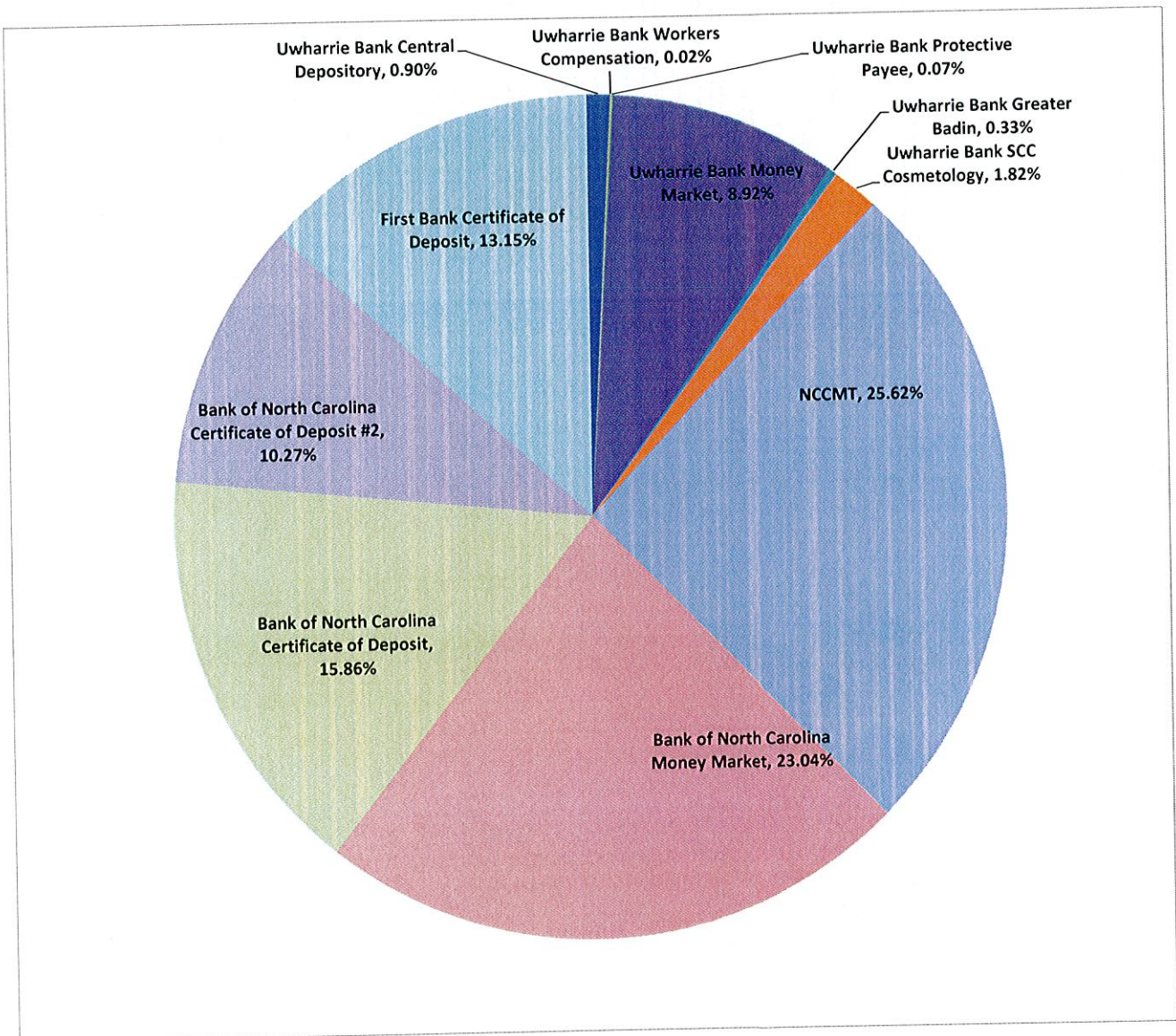
**Stanly County**  
**Comparative Cash Position Report**  
**April 30, 2016 Compared with April 30, 2015**

	Current 4/30/2016	Prior 4/30/2015	Increase (Decrease)
110 General Fund	\$ 23,633,392.03	\$ 21,362,645.71	\$ 2,270,746.32
212 Tarheel Challenge Academy	271,471.98	1,074,314.16	(802,842.18)
213 Emergency Radio System Project	145,229.12	894,269.13	(749,040.01)
214 SCC Cosmetology Project	444,248.12	(21,657.83)	465,905.95
215 Livestock	(34,540.00)	-	(34,540.00)
240 Community Grant (CDBG) Single Family Rehab 2014	(7,410.00)	-	(7,410.00)
254 Community Grant (CDBG) Single Family Rehab 2011	12,966.23	14,853.62	(1,887.39)
255 Community Grant (CDBG) 2011 Urgent Repair	8,689.84	8,664.67	25.17
257 Community Grant (CDBG) 2012 CDBG Scattered Site	(2,171.36)	(3,931.27)	1,759.91
258 Community Grant (CDBG) 2013 Urgent Repair Grant	-	5,303.47	(5,303.47)
259 Community Grant (CDBG) 2014 Urgent Repair Grant	0.36	50,087.16	(50,086.80)
260 Emergency Telephone E-911	(10,833.99)	224,255.52	(235,089.51)
295 Fire Districts	6,838.38	19,355.31	(12,516.93)
611 Greater Badin Operating	257,850.35	259,748.81	(1,898.46)
612 Badin Water Rehab Part A	72,396.79	(3,457.93)	75,854.72
613 Badin Water Rehab Part B	(87,931.15)	(472.00)	(87,459.15)
621 Piney Point Operating	263,013.26	239,679.32	23,333.94
631 West Stanly WWTP	(11,811.76)	(22,473.09)	10,661.33
632 West Stanly WWTP Rehab Project	(12,846.69)	-	-
641 Utility Operating	1,270,867.33	1,086,155.62	184,711.71
642 Utility- Airport Rd Corridor Wastewater	(3,961.50)	-	(3,961.50)
644 Utility- Alonzo Rod Meter Project	(6,980.02)	-	(6,980.02)
656 Utility- Hwy 200 Water Project	-	(3,173.63)	3,173.63
658 Utility- Carriker Road Water Extn Project	-	(169,155.14)	169,155.14
659 Utility- Cottonville Rd Waterline Relocat	(8,212.20)	-	(8,212.20)
671 Airport Operating	39,187.55	6,209.84	32,977.71
676 Airport Runway Extn	(3,908.08)	(11,743.83)	7,835.75
679 AWOS & ILS Upgrade Project	-	(2,060.90)	2,060.90
680 Group Health Fund	3,817,264.54	3,488,099.43	329,165.11
710 Protective Payee	-	-	-
720 Fines & Forfeiture Agency	-	-	-
730 Deed of Trust Fund	3,540.20	3,019.40	520.80
740 Sheriff Court Executions	2,034.31	645.12	1,389.19
760 City and Towns Property Tax	55,982.36	70,799.57	(14,817.21)
	<u>\$ 30,114,366.00</u>	<u>\$ 28,569,980.24</u>	<u>\$ 1,557,232.45</u>



**Stanly County  
Investment Report  
For the Ten Months Ended April 30, 2016**

BANK:	Balance per Bank at 4/30/16	% of investment	Purchase Date	Maturity Date	% Yield	Time of Certificate of Deposit
Uwharrie Bank Central Depository	\$ 274,622.14	0.90%			0.32%	
Uwharrie Bank Workers Compensation	5,440.40	0.02%			N/A	
Uwharrie Bank Protective Payee	22,122.50	0.07%			N/A	
Uwharrie Bank Money Market	2,718,084.84	8.92%			0.38%	
Uwharrie Bank Greater Badin	101,620.78	0.33%			0.32%	
Uwharrie Bank SCC Cosmetology	554,622.92	1.82%			0.27%	
NCCMT	7,808,517.17	25.62%			0.36%	
Bank of North Carolina Money Market	7,020,641.07	23.04%			0.40%	
Bank of North Carolina Certificate of Deposit	4,834,930.59	15.86%	3/15/2016	9/15/2016	0.58%	182 Days
Bank of North Carolina Certificate of Deposit #2	3,129,475.69	10.27%	4/10/2016	10/10/2016	0.58%	182 Days
First Bank Certificate of Deposit	4,007,015.75	13.15%	4/1/2016	10/1/2016	0.40%	182 Days
<b>Totals</b>	<b>\$ 30,477,093.85</b>					



**Stanly County  
Fund Balance Calculation  
As of April 30, 2016**

<b>Available Fund Balance</b>	Cash & Investments	\$ 23,637,601
	Liabilities (w/out deferred revenue)	1,313,043
	Deferred Revenue (from cash receipts)	93,465
	Encumbrances	\$424,534
	Due to Other Governments	44,670
	Total Available	\$ 21,761,890
<b>General Fund Expenditures</b>	Total Expenditures	\$ 59,948,506
<b>Total Available for Appropriation</b>	Total Available	\$ 21,761,890
	Total Expenditures	59,948,506
	<b>Available for Appropriation</b>	<b>36.30%</b>



7C

AMENDMENT NO: 2016-38

**STANLY COUNTY-BUDGET AMENDMENT**

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

To create the Airport Taxilane Rehabilitation Project Fund 673, the expenditures are to be changed as follows:

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
673.4530	190.000	Professional Services	\$ -	\$ 29,806	\$ 29,806
673.4530	580.000	Construction	-	148,141	148,141
TOTALS			<u>\$ -</u>	<u>\$ 177,947</u>	<u>\$ 177,947</u>

This budget amendment is justified as follows:

To create Fund 673 that will consist of the design and construction to rehabilitate a section of taxilane pavement in front of the existing T-Hangars.

This will result in a net increase \$ 177,947 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
673.3453	230.32	Vision 100 Entitlement	\$ -	\$ 160,152	\$ 160,152
673.3980	980.110	From General Fund	-	17,795	17,795
TOTALS			<u>\$ -</u>	<u>\$ 177,947</u>	<u>\$ 177,947</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Verified by the Clerk of the Board \_\_\_\_\_

Reviewed by Department Head [Signature] 5/26/16  
Date

Reviewed by Finance Director [Signature] 5-26-16  
Date

Reviewed by County Manager \_\_\_\_\_ Date

Posted by
Journal No.
Date

**Stanly County  
Project Ordinance  
Airport Taxilane Rehabilitation**

**BE IT ORDAINED**, by the Stanly County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

SECTION 1: The project authorized is the Airport Taxilane Rehabilitation to be financed by Vision 100 Federal funds and an appropriation from the Stanly County General Fund.

SECTION 2: The officers and employees of Stanly County are hereby authorized to proceed with the capital project within the terms of the budget contained herein.

SECTION 3: The following amounts are appropriated for the project:

Professional Services	\$ 29,806
Construction	<u>148,141</u>
	\$ 177,947

SECTION 4: The following revenues are anticipated to be available to complete the project:

Vision 100 Grant	\$ 160,152
Stanly County General Fund	<u>17,795</u>
	\$ 177,947

SECTION 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient detailed accounting records to satisfy the requirements of the grantor agencies and state and local regulations.

SECTION 6: Funds may be advanced from the County general fund for the purpose of making payments as due. Reimbursement requests should be made to the appropriate grantor agencies in an orderly and timely manner.

SECTION 7: The Finance Director is hereby directed to report on a quarterly basis on the financial status of each project element in Section 3, and on the total revenues received or claimed.

SECTION 8: The Finance Director is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this board.

SECTION 9: Copies of this capital project ordinance shall be filed with the Clerk to the Board of Commissioners for future direction in carrying out this project.

Adopted this 6th day of June, 2016.

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Terry Scott Efird, Chairman

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Tyler Brummitt, Clerk to the Board



7C

AMENDMENT NO: 2016-39

**STANLY COUNTY-BUDGET AMENDMENT**

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

To amend the General fund 110, the expenditures are to be changed as follows:

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
110.9800	981.673	To Taxilane Rehab Project	\$ -	\$ 17,795	\$ 17,795
TOTALS			\$ -	\$ 17,795	\$ 17,795

This budget amendment is justified as follows:

To appropriate from the General Fund the local contribution required from a Vision 100 Grant to rehabilitate a section of taxilane pavement at the Airport.

This will result in a net increase \$ 17,795 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
110.3991	990.000	Fund Balance Appropriated	\$ -	\$ 17,795	\$ 17,795
TOTALS			\$ -	\$ 17,795	\$ 17,795

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Verified by the Clerk of the Board \_\_\_\_\_

Reviewed by Department Head	Date	Posted by
<i>John R. Vinson</i>	5-26-16	
Reviewed by Finance Director	Date	Journal No.
Reviewed by County Manager	Date	Date



# Stanly County Board of Commissioners

Meeting Date: June 6, 2016  
 Presenter: Consent

7D

Consent Agenda | Regular Agenda

Presentation Equipment:  Lectern PC\*  Lectern VCR  Lectern DVD  Document Camera\*\*  Laptop\*\*\*

Please Provide a Brief Description of your Presentations format: \_\_\_\_\_

\* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

\*\* If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

\*\*\* You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

## ITEM TO BE CONSIDERED

**Please see the attached May 2016 refund report from the North Carolina Vehicle Tax System for taxpayers due vehicle refunds over \$100 which requires Board of Commissioners approval.**

**Subject**

**Requested Action**

**Consider and approve the attached vehicle tax refunds.**

Signature: Toby R. Hinson

Date: 6/01/16

Dept. Finance

Attachments: Yes No \_\_\_\_\_

### Review Process

	Approved		Initials
	Yes	No	
Finance Director	—	—	
Budget Amendment Necessary	—	—	
County Attorney	—	—	
County Manager	—	—	
Other:	—	—	

### Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

\_\_\_\_\_  
 Tyler Brummitt, Clerk to the Board      Date



# North Carolina Vehicle Tax System

## NCVTS Pending Refund report

Report Date 6/1/2016 10:50:38 AM

Vendor Number	Payee Name	Primary Owner	Secondary Owner	Address 1	Address 3	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
	HUNEYCUTT, BOBBY TAYLOR	HUNEYCUTT, BOBBY TAYLOR		5264 BIGHORN LN	FORT IRWIN, CA 92310	01 13	Tax Tax	(\$176.83) (\$15.84)	\$0.00 \$0.00	(\$176.83) (\$15.84)
	MAULDIN, TYLER MONROE	MAULDIN, TYLER MONROE		35496 LITTLE HILL FARM RD	NORWOOD, NC 28128	01 12	Tax Tax	(\$99.81) (\$14.90)	Refund \$0.00	\$192.67 (\$14.90)
	SMITH, MICHAEL ROBERT	SMITH, JUDITH FOSTER		42698 MOONSHINE DR	NEW LONDON, NC 28127	01 18	Tax Tax	(\$178.24) (\$19.95)	\$0.00 \$0.00	(\$178.24) (\$19.95)
	TARLTON, DONNA PRINCE	TARLTON, DONNA PRINCE		1225 KIAWAH LOOP	MURRELLS INLET, SC 29576	01 12	Tax Tax	(\$223.84) (\$33.41)	Refund \$0.00	\$198.19 (\$223.84) (\$33.41)
									Refund	\$257.25