

# Fiscal Year 2010-2011

Adopted Annual  
Operating Budget



Stanly County, NC





**STANLY COUNTY, NORTH CAROLINA  
ADOPTED ANNUAL OPERATING BUDGET  
FOR FISCAL YEAR 2010-2011  
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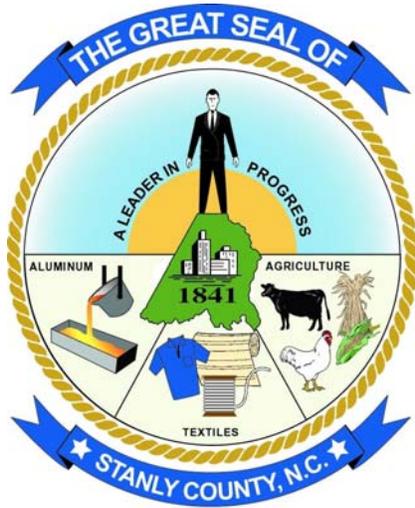
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# County of Stanly

1000 North First Street

Suite 10

ALBEMARLE, NORTH CAROLINA 28001



Andrew M. Lucas  
County Manager

Tyler Brummitt  
Clerk to the Board

## MEMORANDUM

### TRANSMITTAL LETTER

June 28, 2010

**To: Stanly County Board of County Commissioners and the Residents of Stanly County**

**Subject: Adopted Budget Message**

The FY 2010-2011 Adopted Budget and Business Plan has been developed in the most austere economic climate in decades. Difficult choices, with definite consequences, were made after careful review, discussion and analysis. It is difficult to feel satisfied with a budget that includes multiple layoffs, the reduction of employee work hours, and increased cost share of dependent health care coverage by employees. However, the reality is that revenues have decreased and insurance and retirement cost have increased significantly. Thus, it is imperative difficult decisions are made to ensure local government lives within its means in order to avoid placing additional financial burden on our residential and industrial tax base.

The adopted budget was developed using a modified approach to a zero based budgeting model. All departments/program areas were closely scrutinized. In many instances, departments/program areas were reconstructed as if they were being implemented for the first time. The rationale for this approach was to build a budget that is sustainable moving into FY 11-12 and beyond. There are other budget reduction strategies that could have been employed such as furloughs or drastic reductions to operational line items. However, these reductions are not sustainable over a multi-year period.

Revenues are not projected to improve significantly over the next two (2) fiscal years. As a result, difficult choices were made to ensure long-term financial stability. However, these choices were balanced against the Board's short-term priorities and long term goals.

As stated above, the adopted budget includes numerous reductions to existing human capital assets due to contracting ad valorem and sales tax revenues. The County's largest expense category is personnel so unfortunately this category was targeted for the most significant reductions. Further, this adopted budget is predicated on an effort to protect the County's core and/or mandated services. These include public safety, 911, emergency medical services, volunteer fire, and child protective services. These areas experienced reductions, but not to the same extent as many discretionary type services.

Prior to proceeding, I would be remiss not to thank all County staff for their commitment to the budget process, especially those who spent many hours in the development and preparation of this budget document. Additionally, it is important to recognize the Department Heads that have exercised sound fiscal judgment and restraint not only in the current fiscal year but in their FY 10-11 budget requests.

## **Goal Setting, Strategy Development and Measuring Results**

The FY 2010-2011 Adopted Budget is a funding plan that attempts to align specific service strategies with the Board's defined goals and priorities for FY 2010-2011 (see below).

- Foster economic & community development
- Enhance health & safety
- Promote & preserve culture
- Promote literacy & education
- Commit to stewardship & customer service
- Effectively manage growth & environment

The citizens of Stanly County will notice the Adopted Budget strikes a balance between maintaining an affordable tax rate and committing the resources needed to accomplish all of the aforementioned goals.

## **Current Year Impact Issues**

The FY 2010-2011 Adopted Budget was developed based on the principle of funding specific strategies to accomplish the Board's prioritized goals. However, the current economic conditions have created an extremely difficult budget environment. The County's sales tax revenues are projected to be down \$574,000 (7.8%) from the FY 09-10 budget figures and the ad valorem tax growth was limited to only \$5,000 (0%) due to the projected depreciation of both motor vehicles and industrial machinery & equipment. Further, investment income is projected to be down \$175,000 from the FY 09-10 budget. The decrease in investment income and sales tax alone equate to approximately \$750,000.

The decrease in these revenues coupled with the increases to health insurance premiums (\$145,000), worker's compensation claims experience (\$18,280), unemployment insurance (\$108,360) and mandated retirement (\$350,000) contributions created the need for significant personnel layoffs and reduced employment hours in order to balance expenses with revenues.

Providing adequate funding to maintain existing public facilities and equipment is a high priority of the Governing Body. The primary strategy is pay-as-you go funding for the majority of the County's building and equipment repairs. However, a rotational financing plan has been continued for the replacement of the ambulance fleet. This will enable the County to consistently replace high mileage ambulances each year.

County departments have sought efficiencies and have decreased operational expenditures to assist the Board in funding their most highly ranked priorities in the coming fiscal year.

## **FY 2010-2011 Adopted Budget – General Fund**

The FY 2010-2011 Adopted Budget provides \$53,671,168 in total funding. This represents a \$2.04 million decrease from the FY 2009-10 Adopted Budget (3.7 percent). However, this total includes all dollars both County and non-County. The Adopted Budget requires \$35.96 million in County revenue, and is based on a tax rate of 67 cents per \$100 valuation. No tax rate increase is recommended.

Stanly County's assessed valuation (tax base) is projected to increase by \$777,000 in FY 2010-2011 and generate approximately \$5,000 in growth revenue at the current tax rate. This increase in valuation is less than 0.02%. Based on the projected valuation and a collection rate of 96%, one penny on the tax rate will generate approximately \$406,716 in FY 2010-2011.

The adopted budget includes an appropriation of fund balance to help offset one-time capital expenditures and the decrease of sales tax revenue projected for FY 10-11. The County's undesignated fund balance grew steadily over the course of five (5) fiscal years due to sound fiscal leadership on the part of the Board of Commissioners. However, as a result of some prioritized expenses during FY 2008-2009 and FY 2009-2010, the County's fund

balance has decreased fairly significantly. Thus, only \$741,718 will be appropriated in FY 2010-2011 to help balance the budget. This is a decrease of \$573,240 (44%) from FY 09-10 and \$303,762 from FY 08-09. The decrease is part of a three (3) year strategy to reduce the dependence on fund balance with a target of \$375,000 in FY 2011-2012 and \$0 by FY 2012-2013. This appropriated fund balance reduction plan is critical for the long term fiscal stability of the County's operations.

It is also important to note that 84% (\$44.3 million) of the recommended General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement, and education.

The General Fund is supported by \$28,064,000 in ad valorem tax revenue. This is a \$75,300 (0.3%) decrease from FY 2009-2010. A comparison of the major County revenue sources for FY 2009-2010 and FY 2010-2011 can be found below:

<b>Revenue Source</b>	<b>FY 2009-2010 Adopted</b>	<b>FY 2010-2011 Recommended Budget</b>	<b>Difference</b>	<b>% Increase/Decrease</b>
Ad Valorem	\$28,139,300	\$28,064,000	(\$75,300)	-0.26%
Sales Tax	7,359,086	6,785,000	(574,086)	-7.8%
Interest on Investments	500,000	325,000	(175,000)	-35%
<b>TOTAL</b>	<b>\$35,998,386</b>	<b>\$35,174,000</b>	<b>(\$824,386)</b>	<b>-2.3%</b>

### **Major Expenditure Changes for FY 2010-2011**

The major expenditure changes<sup>1</sup> (approximately \$100,000 or greater) for the FY 2010-2011 budget are as follows:

Personnel Reductions (Full and Part-Time Positions)	(\$478,041)
Mandated Retirement Increase	350,000
Current Expense Reduction – Stanly County Schools	(205,638)
Economic Development Strategy Fund	(150,000)
Schools Education Capital – Sales Tax	(150,000)
Group Health Insurance Premiums	145,205
Unemployment Insurance	108,360
Economic Development Incentive Grants	105,000
Debt Service	(92,437)

Additionally, there is one major expenditure reduction that falls under the \$100,000 threshold, but it will have an impact on operations at several branch libraries. The branch libraries in Norwood, Badin and Oakboro have been targeted for reduced hours commencing September 1, 2010. The aforementioned branches were chosen based on service volume and circulation.

### **Education Services**

The Stanly County School (SCS) system did not request an increase in local funding due to the current economic conditions. Given the current financial status of the County, the SCS current expense line item was reduced by 2.0% (\$205,638). Further, the schools capital outlay was decreased by \$150,000 due to its direct correlation with the decline in sales tax revenues. Together, the decrease in current expense and capital outlay represent a 2.9% reduction to school funding. Please keep in mind the budget for County operations was reduced by 3.5%. Thus, the local school system's reductions were 0.6% less than the reduction for County operations.

<sup>1</sup> Dollars represent increase/decrease from the current fiscal year adopted budget

Although a \$205,000 decrease seems significant, the County's per student allocation will only decrease by \$6.67 per student due to the projected decrease in average daily membership (ADM) of 131 students. The per student allocation in FY 09-10 was \$1,101. The per student allocation in FY 10-11, based on the recommended budget and projected ADM, is \$1,095. This is a 0.61% decrease per student. However, the FY 10-11 recommended rate per student of \$1,095 still exceeds the FY 08-09 rate of \$1,085.

A total of \$3.05 million has been appropriated for school based capital outlay expenditures. This allocation will be offset by Lottery proceeds and dedicated sales tax revenue. In short, the local school system's allocation is based on five (5) key factors which are identified below:

1. There is a need to balance the financial demands of the local school system with decreasing revenues and the expenses associated with providing mandated County services.
2. The SCS will also receive approximately \$450,000 in fines and forfeiture funding as a local revenue source in FY 2010-2011 per NC General Statute. This funding is entirely discretionary.
3. The ADM enrollment projections from the NC Department of Public Instruction project a 131 student decrease in enrollment for SCS in FY 2010-2011.
4. The County has also allocated \$2.1 million for debt service associated with school facility bonds.
5. The FY 10-11 budget includes a \$54,000 appropriation to the Pfeiffer North Stanly Water Association to assist with the public infrastructure required for the construction of a new public charter high school (Gray Stone Day School) in Misenheimer. This \$54,000 appropriation should be considered a commitment to public schools and education.

The adopted budget decreases the Stanly Community College (SCC) current expense and capital outlay allocation by 3.4% (\$51,527). SCC requested the same amount of funding in FY 10-11 as they received in FY 09-10. The reduction for SCC is slightly less by percentage (3.4% versus 3.5%) than the reduction for County departments and operations.

### **Debt Service**

The projected debt service for both educational and County owned facilities, vehicles and equipment is \$2,768,731 in FY 2010-2011. This is a \$92,437 (3.3%) decrease from FY 2009-2010. However, this expense still represents 7.8% of total County dollars or approximately 6.8 cents on the adopted tax rate.

### **Human Capital Management**

A total of six (6) full and/or part-time positions were laid off as part of the FY 2010-2011 budget. Additionally, the hours have been reduced for a total of eleven (11) positions from 37.5 hours per week to 30 hours per week. Further, a total of nine (9) positions have been frozen for a period of time to generate additional savings, and one (1) vacant position was eliminated.

No cost of living allowance (COLA) is included in the FY 2010-2011 adopted budget. This is primarily due to the fact that the Consumer Price Index (CPI) is currently consistent with last year's rate of inflation.

A small amount of funding (\$50,000) has been appropriated in contingency. This funding may be utilized for a contractual service with a local child advocacy center or for pay for performance.

## Expenditure Summary – Where the Money Goes

The majority of County revenue (76% - \$40.8 million) goes to three major program categories. These programs are public safety, health and human services and education services. Further, the vast majority of the services in these program categories are mandated.

Program Category	Total Funding	% of Total	County Funding	% of County
Health & Human Services	\$14,956,248	27.9%	\$5,172,600	14.4%
Education Services	14,576,098	27.2%	13,326,098	37.1%
Public Safety	11,322,676	21.0%	8,205,900	22.8%
General Government	4,560,128	8.5%	3,361,567	9.3%
Debt Service	2,768,731	5.2%	2,768,731	7.7%
Culture & Recreation	1,664,518	3.1%	1,486,178	4.1%
Economic Development	1,442,409	2.7%	1,108,695	3.1%
Environmental Protection	1,079,996	2.0%	131,196	0.4%
Transportation	1,044,629	1.9%	143,833	0.4%
Transfer to Other Funds	227,336	0.4%	227,336	0.6%
Special Appropriations	28,399	0.1%	28,399	0.1%
<b>Total</b>	<b>\$53,671,168</b>	<b>100%</b>	<b>\$35,960,533</b>	<b>100%</b>

## Capital Improvement Plan

A few targeted capital investments will be made in FY 10-11. As part of the FY 2010-2011 budget process, County departments submitted more than \$1.53 million in capital outlay and capital improvement requests. These projects are listed below. Please note there are two (2) tables. The first (with a yellow header) contains all projects less than \$10,000. The second table (blue header) includes all capital projects greater than \$10,000.

Project	Department	FY 10-11
New Compactor Container	Solid Waste	\$6,993
New Convenience Site Bldg.	Solid Waste	6,980
Replace 2 Exam Tables	Health	5,000
Replace Several Desks & Bookcases	Health	6,000
New Furniture for Classroom Renovation	Senior Center	5,000
Replace Front Doors	HPC	4,000
<b>TOTAL</b>		<b>\$33,973</b>

Project	Dept. Code	FY 10-11
Service Van Replacement (1991)	Facilities Mgt.	\$24,000
Replace Roof – School Board Section	Facilities Mgt.	27,589
Replace Roof – South End of Commons	Facilities Mgt.	88,386
Install Web Based HVAC Controls	Facilities Mgt.	185,000
Re-pave 2 Sections of Commons Lot	Facilities Mgt.	56,480
Patrol Car Replacement (6 cars)	Sheriff	125,795
Fire Service Vehicle Replacement (1992)	Fire	25,000
Laptop Computer Replacement – EMS	EMS	27,156
Replace Defibrillator Heart Monitors	EMS	64,000
Stretcher Replacement/Upgrade	EMS	56,264

<b>Project</b>	<b>Dept. Code</b>	<b>FY 10-11</b>
Ambulance Replacement (2)	EMS	284,332
Generator Replacement	911	14,000
Repeater Replacement (2)	911	19,201
Security System Replacement Parking Lot	SCUSA	52,547
Vehicle Lift Replacement	SCUSA	37,000
Replace 2 – 12 Passenger Vans	SCUSA	78,384
BluePrince Software Module - Health	Central Permitting	14,000
Replace Service Vehicles (2001, 2003)	Animal Control	39,000
Replace Service Vehicle (2004)	Health	15,000
New DSS Vehicles (3)	DSS	53,464
Repave Senior Center Parking Lot	Senior Center	20,000
Replace Mortar & Waterproofing	Senior Center	39,000
Library Shelving – New Locust Facility	Library	41,500
Passenger Elevator	Library	92,000
Snuggs House Foundation Repair	HPC	16,000
<b>TOTAL</b>		<b>\$1,495,098</b>

All of the projects were prioritized based on legal mandates, alternative revenue sources, OSHA compliance, public safety/emergency response provision, alignment to Board priorities and other miscellaneous assessment factors. Several vehicle requests were made by various departments. However, no vehicle requests other than those of the Sheriff's Office, SCUSA and EMS were approved. Based on vehicle maintenance records and spending, it appears many vehicles are still functional and in satisfactory condition.

As a result, a total of 7 projects, at a total projected County cost of \$261,924, have been included in FY 2010-2011 budget. In addition to the aforementioned projects, a total of \$3.05 million has been appropriated for Stanly County school projects. All of the funding for these projects will come from Lottery funds and dedicated local sales tax dollars. Also, please keep in mind, the annualized cost for the EMS ambulances will have an impact of approximately \$100,000 on the FY 2011-2012 budget.

<b>FY 2010-2011 Approved Capital Projects (County Dollars)</b>	
<b>Item</b>	<b>County Dollars</b>
Ambulance Replacement (2)	\$0
New Compactor Container	6,993
Blue Prince Software – Environmental Health Module	14,000
Repave Senior Center Parking Lot	20,000
SCUSA Security System Replacement	52,547
SCUSA Vehicle Replacement (2)	78,384
Sheriff Vehicle Replacement (4)	90,000
<b>FY 2010-2011 Recommended County Dollars</b>	<b>\$261,924</b>

Additionally, a functional, used generator from the old jail facility will be relocated by the Facilities Management Department to 911 for use at the County's communications tower. This relocation will defer the cost of purchasing a new generator for a few more years.

There will be a cost associated with delaying and deferring the aforementioned capital projects. However, existing revenues are not sufficient to cover the projected expenses. It will be imperative to continually make

investments in our existing facilities and equipment to ensure efficient service provision and effective facility management.

### Revenue Summary

The overwhelming majority of the projected revenue in the General Fund will come from the current year tax levy. Property taxes represent 52.3% of total funding. The second largest contributor of revenue to the General Fund is Intergovernmental (State & Federal) funding. These various revenues equates to over \$9.8 million dollars (18.3%) of total revenue. However, this is a reduction of \$497,999 from the FY 09-10 Adopted Budget total. This represents a 4.8% reduction. These revenues, coupled with sales tax (12.7% of total revenue) and sales and service fees (11.4% of total revenue), represent 94.7% of total revenue.

### Fee/Tax Increases

There are several General Fund fee increases included in the FY 2010-2011 adopted budget. These aforementioned fees are highlighted by department/service area in the chart below:

<u>Service</u>	<u>Fee FY 09-10</u>	<u>Approved Fee FY 10-11</u>	<u>Change</u>
<b>Solid Waste</b>			
Household site waste fee	\$65	\$66	\$1
<b>Inspections</b>			
Text amendment adding above ground pools over \$5,000	\$0	\$50 min.	\$50 min.
Residential demolition permit fee	\$0	\$35	\$35
Mobile home demolition permit fee	\$0	\$35	\$35
Residential electrical elevator permit	\$0	\$50	\$50
1% late fee charge for accounts not paid in full w/in 30 days	-		
<b>SCUSA - Transportation</b>			
<b><u>Elderly &amp; Disabled Program Area</u></b>			
Out of county fare – (last increase July 2003)	\$5	\$7	\$2
In county fare – (last increase July 2003)	\$2 per day	\$1 per trip	
<b><u>Employment Program Area</u></b>			
In county fare	-	\$ 1 per trip	\$1
<b>Planning &amp; Zoning</b>			
Mobile home permit fee	\$0	\$25	\$25
Zoning violation fee	\$0	\$10	\$10
Annual mobile/manufacture home park inspection fee	\$0	\$50	\$50
<b>Environmental Health</b>			
<b><u>General</u></b>			
Construction authorizations Type III systems with a pump and Type IV systems	\$200	\$250	\$50
Construction authorizations type V and VI systems	\$400	\$500	\$100
Existing system inspection - reconnection	\$75	\$100	\$25
Extra visits due to site improperly prepared (new & existing systems)	\$100	\$50	-\$50

<u>Service</u>	<u>Fee FY 09-10</u>	<u>Approved Fee FY 10-11</u>	<u>Change</u>
<b><u>Well Program</u></b>			
Well permit (new wells without VOC sampling required) Includes \$50 application fee and initial water sample	\$225	\$250	\$25
Well permit (new wells with VOC sampling required) Includes \$50 application fee	\$0	\$350	\$350
New well follow-up inorganic	\$50	\$55	\$5
New well follow-up bacteriological	\$25	\$30	\$5
New well follow-up nitrate/nitrite	\$25	\$30	\$5
Resample petroleum, pesticide or VOC	\$30	\$40	\$10
<b><u>Other Fees</u></b>			
Swimming pool permit – seasonal	\$50	\$75	\$25
Swimming pool permit - annual	\$50	\$150	\$100
Swimming pool re-inspection fee for pools not ready as notified by owner/operator	\$0	\$75	\$75
Plan review - PC & MFU/Food Stands/Restaurant	\$100/\$200	\$75/\$125/\$250	\$75/\$25/\$50
Swimming pool plan review	\$200	\$350	\$150

### **Volunteer Fire Districts**

The Ridgecrest Fire District fire service district tax has increased 1 cent per \$100 valuation from 8 cents to 9 cents. According to the Ridgecrest officials, the tax increase will help offset inflationary increases to insurance, fuel, and personal protective gear. Additionally, the tax increase will be utilized to provide part-time staffing four (4) days a week instead of the current three (3) days, and the fire department will continue to actively seek a lower insurance rating. It is estimated a lower insurance rating would decrease the annual insurance cost for the owner of a \$100,000 wood frame home by \$50 per year.

### **New Personnel Requests**

Given the rising cost of mandated retirement contributions and unemployment insurance, no new positions were approved in the FY 2010-2011 General Fund budget. Two (2) departments requested additional positions. The Sheriff's Office requested a total of three (3) new positions. These positions are a Training Officer, Detention Officer, and Administrative Support position for the Criminal Investigation division. The Library sought two (2) additional part-time positions. These positions are a Library Assistant II for the Locust branch and an Administrative Assistant III for the Albemarle location.

## ***Enterprise Funds (Water & Sewer)***

The water and sewer enterprise funds are intended to be self-supporting through user fees and assessments. All of the funds are currently fiscally viable and reflect positive cash flow. The water and sewer rates for each of the respective funds increased 2.5% in FY 2010-2011. This rate increase is necessitated by the increased cost for the purchase of water from both Albemarle and Norwood. The City of Albemarle increased rates by 4.5% and the Town of Norwood increased their rates by 5%. Thus, the 2.5% increase is modest in comparison to the rate increases proposed by Norwood and Albemarle.

### **Greater Badin Water and Sewer District (Fund 611)**

The adopted budget for the Greater Badin Water and Sewer District is \$451,983 in FY 2010-2011. The budget is based on a base water rate structure of \$17.51 for the first 2,000 gallons and \$8.97 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.23 per 1,000 gallons. This represents a 2.5% base rate increase from the previous fiscal year. The FY 2010-2011 budget of \$451,983 represents a decrease of \$56K (11.1%) from the FY 2009-2010 Adopted Budget. Unlike, FY 2009-2010 fiscal year, the budget does not include an appropriation from the Greater Badin Water and Sewer Fund Balance.

### **Piney Point Water District (Fund 621)**

The adopted budget for the Piney Point Water District is \$138,850 in FY 2010-2011. Again, the budget is based on a base water rate structure of \$17.51 for the first 2,000 gallons and \$8.97 per 1,000 gallons thereafter. This represents a 2.5% base rate increase from the previous fiscal year. The FY 2010-2010 budget of \$138,850 represents an increase of \$10,850 (8.4%) from the FY 2009-2010 Adopted Budget.

### **Stanly County Utilities (Fund 641)**

The adopted budget for the Stanly County Utilities is \$2,160,720 in FY 2010-2011. The budget is based on a base water rate structure of \$17.51 for the first 2,000 gallons and \$8.97 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.23 per 1,000 gallons. This represents a 2.5% base rate increase from the previous fiscal year. The FY 2010-2011 budget of \$2.16 million represents a decrease of \$198.7K (8.4%) from the FY 2009-2010 Adopted Budget. The primary drivers for this decrease are the reductions to debt service, water sales, and transfers to the General Fund.

## ***Special Revenue Funds***

### **911 Surcharge Fund (Fund 260)**

The adopted budget for the Wireless Fund is \$247,257 in FY 2010-2011. A portion of these funds are used to offset the cost of 911 address coordination and road naming services via the General Fund. Additionally, these funds will be used to cover the cost of system trunk lines as well as service and maintenance contracts. The FY 2010-2011 budget represents a \$9,980 (3.8%) decrease from FY 2009-2010. Additionally, revenues in this fund are projected to exceed expenditures by \$93,754.

### **Airport Authority (Fund 671)**

The adopted budget for the Airport Authority is \$607,292 in FY 2010-2011. The budget includes a \$227K appropriation from the General Fund. The appropriation from the General Fund is \$5,162 (2.2%) less than the FY 2009-2010 appropriation. The FY 2010-2011 budget represents a decrease of \$28,842 (4.5%) from FY 2009-2010. The primary reason for the budget decrease is the drop in fuel sales due to the sluggish economy.

## *Summary*

When economic downturns occur and revenues contract, local governments are forced to make difficult decisions and funding choices. This includes evaluating the value certain services offer and having the will to say no. County government cannot be all things to all people.

In order to achieve both short and long-term success, an organization must set a vision, prioritize goals and align service strategies to available resources. Currently, resources are not aligned to spending. Thus, Stanly County government has taken steps to become a more lean organization that embodies fiscal stewardship and outstanding customer service. Further, employees will continue to be given the opportunity to enhance their knowledge, skills and abilities to increase productivity, creativity and innovation. These are the principles of a sound and responsible government.

The FY 2010-2011 Adopted Budget strikes a balance by providing the resources required to deliver the services the citizens of this community have come to expect while targeting reductions due to declining revenues. Fiscal responsibility demands a budget that aligns operational spending with available revenues. There is no doubt that difficult decisions were made, but at the same time we must ensure that operational spending is sustainable in future fiscal years. It is critically important to remember funding decisions have a compounding impact on ensuing year budgets. These commitments can create significant budget gaps/shortfalls in future years. The FY 2010-2011 budget is based on an assessment of future ad valorem tax growth as well as future operational and debt service needs.

I invite Stanly County residents to review and critique the adopted budget by going to <http://www.co.stanly.nc.us/content/index.php?budget> or by obtaining a copy at the public library or the County Manager's Office.

Respectfully,

Andrew M. Lucas  
County Manager

Toby Hinson  
Finance Director

**BUDGET SUMMARY BY AGENCY  
COMPARISON**

AGENCY:	FY 09-10 Adopted Budget	FY 10-11 Adopted Budget	FY 10-11 \$ Change Over Adopted	FY 10-11 % Change Over Adopted
Agri-Civic Center	331,919	312,400	\$ (19,519)	-5.88%
Airport	232,498	227,336	(5,162)	-2.22%
Animal Control	377,544	356,428	(21,116)	-5.59%
Attorney's Office	386,848	370,182	(16,666)	-4.31%
Board of Elections	385,403	301,789	(83,614)	-21.70%
Clerk of Court	20,000	12,000	(8,000)	-40.00%
Central Administration	395,121	378,342	(16,779)	-4.25%
Central Permitting	182,318	196,295	13,977	7.67%
Contingency	-	50,000	50,000	
Cooperative Extension	267,453	261,835	(5,618)	-2.10%
Criminal Justice Partnership	78,506	75,779	(2,727)	-3.47%
District Attorney's Office	1,500	1,475	(25)	-1.67%
Economic Development	542,388	486,098	(56,290)	-10.38%
Emergency Management	230,199	223,938	(6,261)	-2.72%
Emergency Medical Services (EMS)	2,784,650	2,621,280	(163,370)	-5.87%
Facilities Maintenance	1,016,981	964,386	(52,595)	-5.17%
Finance Office	442,023	396,423	(45,600)	-10.32%
Fire Service	418,460	397,455	(21,005)	-5.02%
Governing Body/Non-Departmental	224,125	179,758	(44,367)	-19.80%
Health Dept - Dental	752,599	796,567	43,968	5.84%
Health Dept - Environmental	404,791	349,501	(55,290)	-13.66%
Health Dept - General	2,196,631	2,148,351	(48,280)	-2.20%
Health Dept - Home Health	919,796	1,008,807	89,011	9.68%
Health Dept - Smart Start	132,083	118,900	(13,183)	-9.98%
Historic Preservation	139,325	129,037	(10,288)	-7.38%
Inspections	370,202	290,831	(79,371)	-21.44%
IT	455,899	460,940	5,041	1.11%
Judge's Office	8,500	6,500	(2,000)	-23.53%
Juvenile Justice	147,482	138,320	(9,162)	-6.21%
JCPC	60,750	60,750	-	0.00%
Library	1,297,701	1,134,387	(163,314)	-12.58%
Medical Examiner	30,000	30,000	-	0.00%
NC Forestry Service	80,956	80,956	-	0.00%
Occupancy Tax	168,000	140,500	(27,500)	-16.37%
Piedmont Mental Health	209,000	206,040	(2,960)	-1.42%
Planning & Zoning	231,723	253,056	21,333	9.21%
Register of Deeds	336,552	297,524	(39,028)	-11.60%
Rocky River RPO	105,861	104,625	(1,236)	-1.17%
Senior Services	1,325,557	1,350,161	24,604	1.86%
Sheriff - Jail	2,324,081	2,399,955	75,874	3.26%
Sheriff's Office - Operations	3,629,357	3,542,525	(86,832)	-2.39%
Sheriff - School Resource Officer	167,479	168,677	1,198	0.72%
Special Appropriations	199,162	117,093	(82,069)	-41.21%
Social Services	9,189,437	8,907,390	(282,047)	-3.07%
Soil Conservation	129,166	104,964	(24,202)	-18.74%
Solid Waste	909,814	894,076	(15,738)	-1.73%
Tax Administration	892,636	839,266	(53,370)	-5.98%
Tax Revaluation	309,618	301,543	(8,075)	-2.61%
Transportation (SCUSA)	1,092,839	1,044,629	(48,210)	-4.41%
Veteran Services	82,345	70,531	(11,814)	-14.35%
911	1,030,960	1,016,738	(14,222)	-1.38%
<b>Total County Services</b>	<b>\$ 37,648,238</b>	<b>\$ 36,326,339</b>	<b>(1,321,899)</b>	<b>-3.51%</b>
<b>General Debt Service</b>	<b>\$ 2,861,168</b>	<b>\$ 2,768,731</b>	<b>(92,437)</b>	<b>-3.23%</b>
<b>Education Services</b>				
School Current Expense	\$ 10,281,906	\$ 10,076,268	(205,638)	-2.00%
School Capital Outlay	3,424,256	3,050,000	(374,256)	-10.93%
SCC Current Expense	1,326,357	1,274,830	(51,527)	-3.88%
SCC Capital Outlay	175,000	175,000	-	0.00%
<b>Total Education Services</b>	<b>\$ 15,207,519</b>	<b>\$ 14,576,098</b>	<b>(631,421)</b>	<b>-4.15%</b>
<b>Total Appropriation</b>	<b>\$ 55,716,925</b>	<b>\$ 53,671,168</b>	<b>(2,045,757)</b>	<b>-3.67%</b>

**BUDGET SUMMARY BY AGENCY**  
FUNDING SOURCE

AGENCY:	FY 09-10	FY 10-11	FY 2010-2011 Source of Funds	
	Adopted Budget	Adopted Budget	County	Other
Agri-Civic Center	331,919	312,400	\$ 269,920	42,480
Airport	232,498	227,336	\$ 227,336	\$ -
Animal Control	377,544	356,428	\$ 356,428	-
Attorney's Office	386,848	370,182	\$ 370,182	-
Board of Elections	385,403	301,789	\$ 301,269	520
Clerk of Court	20,000	12,000	\$ 12,000	-
Central Administration	395,121	378,342	\$ 378,342	-
Central Permitting	182,318	196,295	\$ 196,295	-
Contingency	-	50,000	\$ 50,000	-
Cooperative Extension	267,453	261,835	\$ 223,199	38,636
Criminal Justice Partnership	78,506	75,779	\$ 2,789	72,990
District Attorney's Office	1,500	1,475	\$ 1,475	-
Economic Development	542,388	486,098	\$ 486,098	-
Emergency Management	230,199	223,938	\$ 203,938	20,000
Emergency Medical Services (EMS)	2,784,650	2,621,280	\$ 747,630	1,873,650
Facilities Maintenance	1,016,981	964,386	\$ 829,386	135,000
Finance Office	442,023	396,423	\$ 396,423	-
Fire Service	418,460	397,455	\$ 397,455	-
Governing Body/Non-Departmental	224,125	179,758	\$ (580,931)	760,689
Health Dept - Dental	752,599	796,567	\$ -	796,567
Health Dept - Environmental	404,791	349,501	\$ 255,501	94,000
Health Dept - General	2,196,631	2,148,351	\$ 1,157,698	990,653
Health Dept - Home Health	919,796	1,008,807	\$ -	1,008,807
Health Dept - Smart Start	132,083	118,900	\$ -	118,900
Historic Preservation	139,325	129,037	\$ 127,577	1,460
Inspections	370,202	290,831	\$ (87,669)	378,500
IT	455,899	460,940	\$ 415,940	45,000
Judge's Office	8,500	6,500	\$ 6,500	-
Juvenile Justice	147,482	138,320	\$ 25,000	113,320
JCPC	60,750	60,750	\$ -	60,750
Library	1,297,701	1,134,387	\$ 999,987	134,400
Medical Examiner	30,000	30,000	\$ 30,000	-
NC Forestry Service	80,956	80,956	\$ 80,956	-
Occupancy Tax	168,000	140,500	\$ -	140,500
Piedmont Mental Health	209,000	206,040	\$ 195,040	11,000
Planning & Zoning	231,723	253,056	\$ 203,856	49,200
Register of Deeds	336,552	297,524	\$ 42,397	255,127
Rocky River RPO	105,861	104,625	\$ (753)	105,378
Senior Services	1,325,557	1,350,161	\$ 624,805	725,356
Sheriff - Jail	2,324,081	2,399,955	\$ 2,303,455	96,500
Sheriff's Office - Operations	3,629,357	3,542,525	\$ 3,260,136	282,389
Sheriff - School Resource Officer	167,479	168,677	\$ -	168,677
Special Appropriations	199,162	117,093	\$ 117,093	-
Social Services	9,189,437	8,907,390	\$ 2,871,025	6,036,365
Soil Conservation	129,166	104,964	\$ 83,964	21,000
Solid Waste	909,814	894,076	\$ (33,724)	927,800
Tax Administration	892,636	839,266	\$ 837,041	2,225
Tax Revaluation	309,618	301,543	\$ 301,543	-
Transportation (SCUSA)	1,092,839	1,044,629	\$ 143,833	900,796
Veteran Services	82,345	70,531	\$ 68,531	2,000
911	1,030,960	1,016,738	\$ 966,738	50,000
<b>Total County Services</b>	<b>\$ 37,648,238</b>	<b>\$ 36,326,339</b>	<b>\$ 19,865,704</b>	<b>\$ 16,460,635</b>
<b>General Debt Service</b>	<b>\$ 2,861,168</b>	<b>\$ 2,768,731</b>	<b>\$ 2,768,731</b>	<b>\$ -</b>
<b>Education Services</b>				
School Current Expense	\$ 10,281,906	\$ 10,076,268	\$ 10,076,268	\$ -
School Capital Outlay	3,424,256	3,050,000	\$ 1,800,000	\$ 1,250,000
SCC Current Expense	1,326,357	1,274,830	\$ 1,274,830	\$ -
SCC Capital Outlay	175,000	175,000	\$ 175,000	\$ -
<b>Total Education Services</b>	<b>\$ 15,207,519</b>	<b>\$ 14,576,098</b>	<b>\$ 13,326,098</b>	<b>\$ 1,250,000</b>
<b>Total Appropriation</b>	<b>\$ 55,716,925</b>	<b>\$ 53,671,168</b>	<b>\$ 35,960,533</b>	<b>\$ 17,710,635</b>

**STANLY COUNTY, NORTH CAROLINA**  
**LIST OF ELECTED AND APPOINTED OFFICIALS**  
**June 28, 2010**

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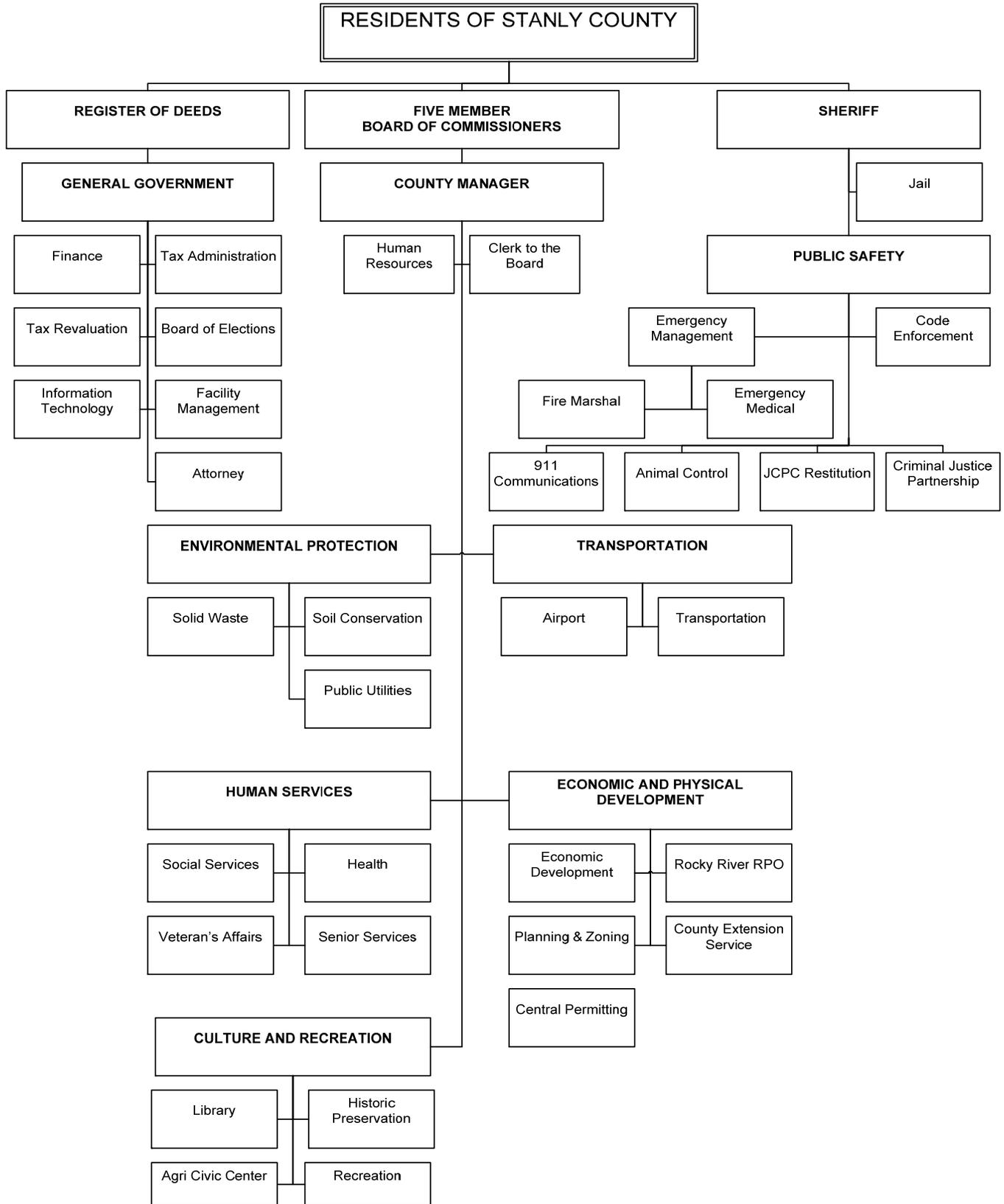
Elected Officials

Board of Commissioners – Chairman ..... Tony M. Dennis  
Board of Commissioners – Vice-Chairman ..... Gene McIntyre  
Board of Commissioners ..... Lindsey R. Dunevant  
Board of Commissioners ..... Janet K. Lowder  
Board of Commissioners ..... Sherrill Smith  
Sheriff ..... Rick Burris  
Register of Deeds ..... Suzanne W. Lowder

Appointed Officials

County Manager ..... Andrew M. Lucas  
Clerk to the Board ..... Tyler L. Brummitt  
Agri – Civic Center Director ..... Candice B. Moffitt  
Airport Director ..... David M. Griffin  
Central Permitting ..... Carol C. Almond  
Code Enforcement ..... David M. Harrington  
Communications Director – E 911 ..... Karen L. McDaniel  
County Attorney ..... Jenny Furr  
County Extension Service ..... Lori S. Ivey  
Criminal Justice Partnership ..... Allen E. Lawrence  
Economic Development Director ..... Kevin M. Gullette  
Election Supervisor ..... Kimberly R. Wilson  
Emergency Management Director ..... Brian T. Simpson  
Facility Management and Solid Waste Director ..... Jerry R. Morton  
Finance Director ..... Toby R. Hinson  
Health Director ..... Dennis R. Joyner  
Historic Preservation Director ..... Jonathan A. Underwood  
Human Resources Director ..... Emily F. Valentine  
Information Technology Director ..... Chad A. Coble  
JCPC Restitution ..... Shelly D. Ross  
Library Director ..... Melanie Holles  
Planning Director ..... Michael M. Sandy  
Public Utilities Director ..... Donna L. Davis  
Senior Services Director ..... Rebecca G. Weemhoff  
Social Services Director ..... Sharon S. Scott  
Soil and Water Conservation Cost Share Technician ..... Gerald M. McSwain  
Tax Administrator ..... Richard R. Johnson  
Transportation Director ..... Gwen L. Hinson  
Veterans Service Officer ..... W. Timothy Pressley

# STANLY COUNTY ORGANIZATIONAL CHART



STANLY COUNTY  
BUDGET ORDINANCE  
2010-2011

BE IT ORDAINED by the Board of Commissioners of Stanly County, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of Stanly County government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

GENERAL GOVERNMENT	\$ 4,510,128
PUBLIC SAFETY	11,322,676
TRANSPORTATION	1,044,629
ENVIRONMENTAL PROTECTION	1,079,996
ECONOMIC AND PHYSICAL DEVELOPMENT	1,442,409
HUMAN SERVICES	14,956,248
CULTURE AND RECREATION	1,575,824
EDUCATION	14,576,098
SPECIAL APPROPRIATIONS	117,093
DEBT SERVICE	2,768,731
TRANSFERS TO OTHER FUNDS	227,336
CONTINGENCY	<u>50,000</u>
TOTAL GENERAL FUND EXPENSES	<u>\$ 53,671,168</u>

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Ad Valorem Taxes	\$ 28,064,000
Sales taxes	6,785,000
Other Taxes	454,500
Restricted intergovernmental	9,826,537
Licenses and Permits	688,327
Sales and Services	6,118,967
Investment Earnings	325,000
Miscellaneous	542,119
Transfers In	125,000
Fund Balance Appropriated	<u>741,718</u>
TOTAL GENERAL FUND REVENUES	<u>\$ 53,671,168</u>

Section 3. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

Collection Fee	\$	27,500
West Stanly Fire District		544,400
Center Rural Fire District		200,100
Endy Fire District		109,560
Ridgecrest Fire District		136,325
Aquadale Fire District		73,325
Eastside Fire District		140,240
Oakboro Fire District		75,040
New London Fire District		131,800
Southside Fire District		103,800
Bethany Fire District		50,075
Richfield Fire District		116,975
Millingport Fire District		97,575
Badin Fire District		137,600
Norwood Special Fire District		9,050
		<u>1,953,365</u>
	\$	<u>1,953,365</u>

Section 4. It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Property Tax Collections	\$	<u>1,953,365</u>
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Section 5. The following amounts are hereby appropriated in the Greater Badin Water & Sewer District Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	\$	<u>451,983</u>
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Section 6. It is estimated that the following revenues will be available in the Greater Badin Water & Sewer Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Restricted Intergovernmental	\$	35,000
Sales & Service		412,483
Miscellaneous		2,500
Investment Earnings		2,000
Retained Earnings Appropriated		-
		<u>451,983</u>
	\$	<u>451,983</u>

Section 7. The following amounts are hereby appropriated in the Piney Point Water District for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the

chart of accounts heretofore established for Stanly County:

Administration & Operations	<u>\$ 138,850</u>
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Section 8. It is estimated that the following revenues will be available in the Piney Point Water District for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Sales and Service	\$ 134,950
Miscellaneous	400
Investment Earnings	<u>3,500</u>
	<u>\$ 138,850</u>

Section 9. The following amounts are hereby appropriated in the Utility Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	<u>\$ 2,160,720</u>
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Section 10. It is estimated that the following revenues will be available in the Utility Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Sales and Service	2,123,720
Miscellaneous	30,000
Investment Earnings	<u>7,000</u>
	<u>\$ 2,160,720</u>

Section 11. The following amounts are hereby appropriated in the Airport Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	<u>\$ 607,292</u>
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Section 12. It is estimated that the following revenues will be available in the Airport Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Sales & Service	\$ 375,556
Miscellaneous	3,900
Investment Earnings	500
General Fund	<u>227,336</u>
	<u>\$ 607,292</u>

Section 13. The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	\$ 247,257
Fund Balance Reserved	<u>93,754</u>
	<u>\$ 341,011</u>

Section 14. It is estimated that the following revenues will be available in the Emergency Telephone E-911 Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Surcharge	<u>\$ 341,011</u>
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Section 15. The following amounts are hereby appropriated in the Adequate Facilities Reserve Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011, in accordance with the chart of accounts heretofore established for Stanly County.

Fund Balance Reserved	<u>\$ 15,250</u>
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Section 16. It is estimated that the following revenues will be available in the Adequate Facilities Reserve Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Fees	\$ 15,000
Investment Earnings	<u>250</u>
	<u>\$ 15,250</u>
 TOTAL APPROPRIATIONS IN ALL FUNDS	 <u>\$ 59,339,639</u>
 TOTAL REVENUES IN ALL FUNDS	 <u>\$ 59,339,639</u>

Section 17. Encumbrances outstanding at June 30, 2010 are void. Encumbrances outstanding at June 30, 2010 have been either included in the 2010-2011 budget or will be approved by future budget amendments.

Projects previously approved by project ordinance but not completed at June 30, 2010 are authorized to be carried forward to the 2010-2011 Fiscal Year. Projects approved to be carried forward include the Jail Construction Fund #210, CDBG 2007 Revitalization #246, CDBG Infrastructure #248, Single Family Rehab #249, CDBG 2009 Scattered Site Housing #251, 2009 Urgent Repair Program #252, Highway 24/27 Upgrade Project #646, Millingport Sewer Project #648, Endy Sewer Project #652, Highway 52 Water Extension #653, Water Storage Tank Project #654, Tyson Village Water Project #655, Highway 200 Water Project #656, Terminal Improvement Project #675, Runway Extension Design Project #676.

Section 18. There is hereby levied a tax at the rate of \$0.67 per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2010, for the purpose of raising revenue included in "Ad Valorem Tax 2010" in the General Fund in Section 2 of this ordinance.

The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,236,700,000 and an estimated collection rate of 96%. The estimated collection rate is based on the Fiscal Year 2009-2010 estimated collection rate of 96%.

Section 19. There is hereby levied tax rates for the various fire districts as follows:

DISTRICT	ESTIMATED VALUATION	TAX RATE	GROSS TAX COLLECTION LEVY
West Stanly Fire District	678,000,000	0.0008	544,400
Center Rural Fire District	283,000,000	0.0007	200,100
Endy Fire District	179,600,000	0.0006	109,560
Ridgecrest Fire District	149,250,000	0.0009	136,325
Aquadale Fire District	142,650,000	0.0005	73,325
Eastside Fire District	172,800,000	0.0008	140,240
Oakboro Fire District	182,600,000	0.0004	75,040
New London Fire District	259,600,000	0.0005	131,800
Southside Fire District	101,800,000	0.001	103,800
Bethany Fire District	98,150,000	0.0005	50,075
Richfield Fire District	164,250,000	0.0007	116,975
Millington Fire District	191,150,000	0.0005	97,575
Badin Fire District	169,500,000	0.0008	137,600
Norwood Special Fire District	18,100,000	0.0005	9,050

Section 20. The Governing Body authorizes the County Manager to expend monies from departmental budgets and to approve all budget transfers within a department budget. Any intra-department budget transfers to or from personnel services and/or capital outlay in excess of \$5,000 must be approved by the Governing Body. Governing Body authorizes the County Manager to approve change orders on contracts not to exceed \$5,000. The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes and on the following terms and conditions:

- A) Form grant agreements with public and non-profits agencies.
- B) Leases of normal and routine business equipment.
- C) Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$50,000.
- D) Purchase of apparatus, supplies, and materials where formal bids are not required by law.
- E) Agreements for acceptance of State and Federal grant funds.
- F) Construction or repair work where formal bids are not required by law.
- G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
- H) The County Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon execution of the funding agreements required by the County.
- I) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.

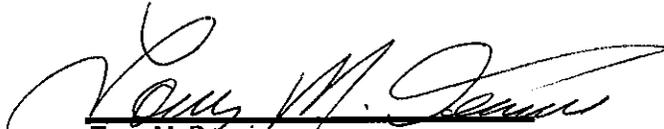
Section 21. The Court Facility Fees as received under State of North Carolina Statutes are hereby appropriated this fiscal year to be used in the maintenance and operation of the court areas and for repairing or provision of furnishings as required and approved.

Section 22. An annual "Solid Waste Availability Fee" of \$66 is hereby assessed on each habitable residential household in the unincorporated portion of Stanly County and in the Town of Badin. This fee is intended to fund the operation of the solid waste convenience centers and to pay the disposal fees charged on the waste from these centers. The annual solid waste fee is based on the projected cost of solid waste collection and disposal for the upcoming fiscal year, and may be revised each year. The fee shall be billed and collected in the same manner and at the same time as the County ad valorem taxes.

Section 23. The telephone tax charged on all voice communications service connections in Stanly County is levied by the North Carolina General Assembly. The specific monthly rate to be charged is established by the State at \$.70 (seventy cents), effective January 1, 2008.

Section 24. Copies of this Budget Ordinance shall be furnished to the Budget Officer, Finance Director and Clerk to the Board of County Commissioners pursuant to the requirements of the laws of the State of North Carolina.

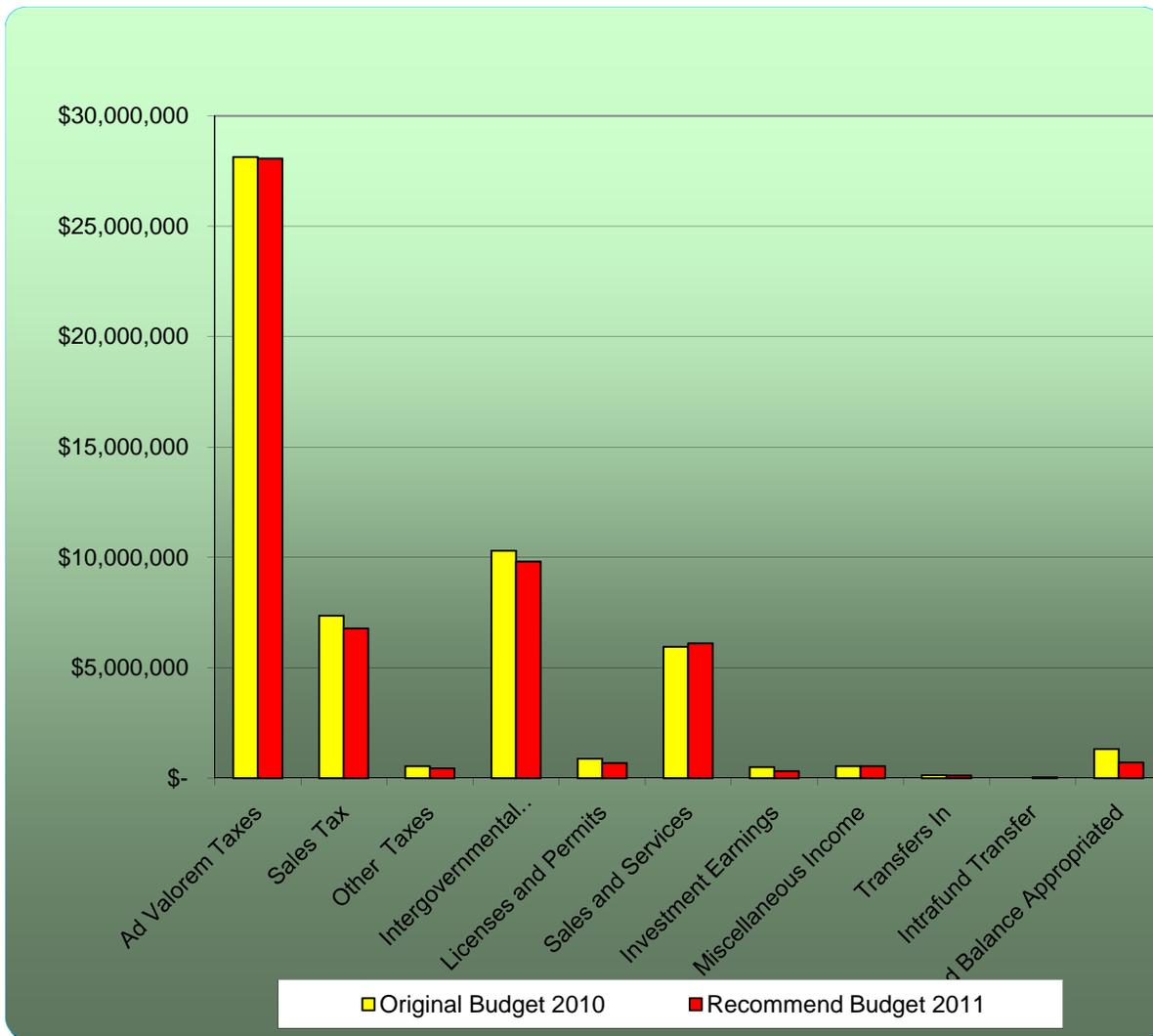
Adopted this 28th day of June, 2010.

  
\_\_\_\_\_  
Tony M. Dennis  
Chairman

  
\_\_\_\_\_  
Tyler L. Brummitt  
Clerk to the Board

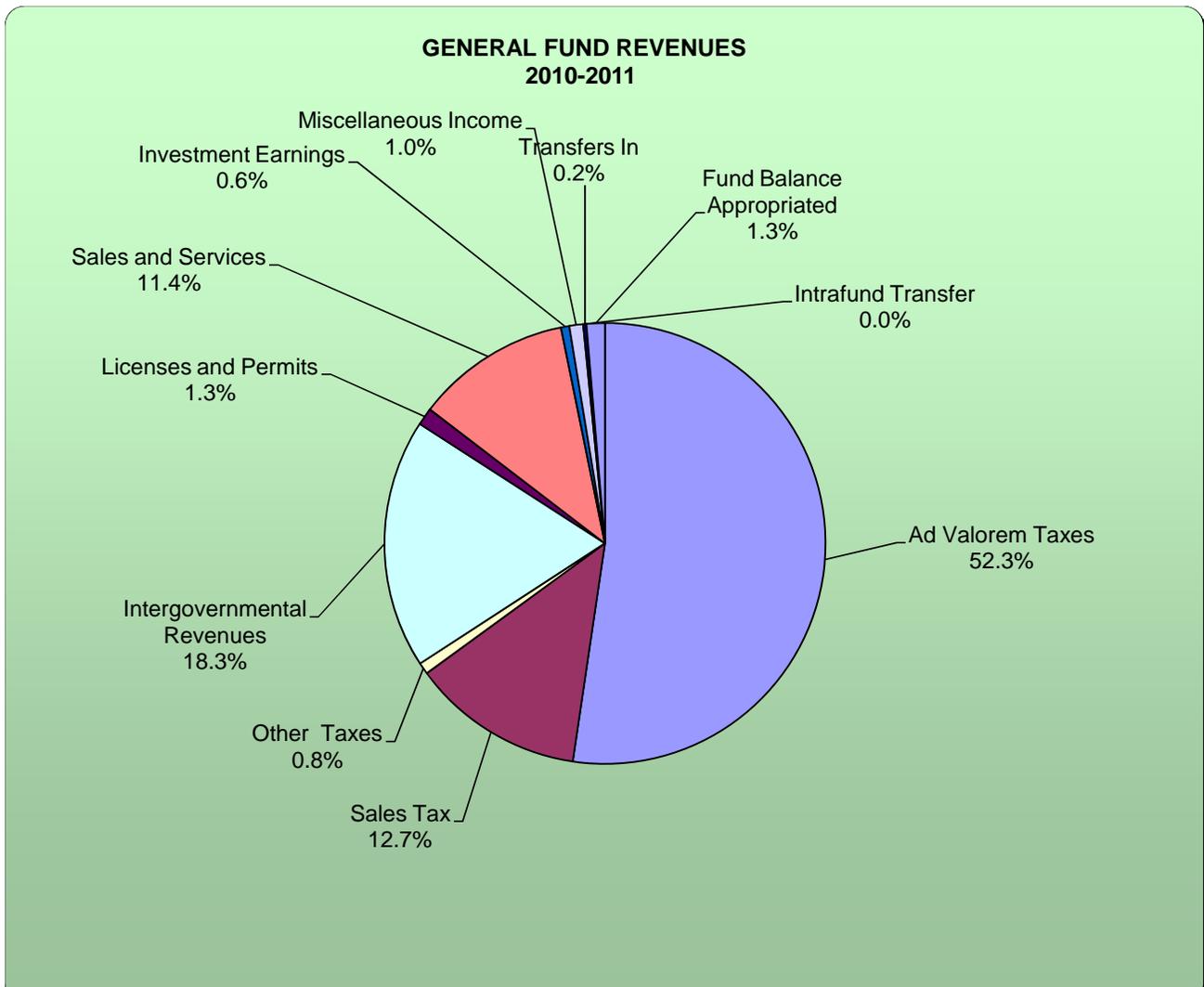
**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF REVENUES WITH ORIGINAL 2010 BUDGET COMPARED  
TO ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommend	2011 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 27,833,266	\$ 28,139,300	\$ 28,064,000	\$ 28,064,000	\$ 28,064,000
<b>Sales Tax</b>	8,842,577	7,359,086	6,785,000	6,785,000	6,785,000
<b>Other Taxes</b>	519,465	553,000	454,500	454,500	454,500
<b>Intergovernmental Revenues</b>	10,602,537	10,313,571	9,825,672	9,815,572	9,826,537
<b>Licenses and Permits</b>	933,616	889,353	685,327	688,327	688,327
<b>Sales and Services</b>	6,317,908	5,959,603	6,096,549	6,113,967	6,118,967
<b>Investment Earnings</b>	441,479	500,000	200,000	325,000	325,000
<b>Miscellaneous Income</b>	1,311,273	544,244	542,269	542,269	542,119
<b>Transfers In</b>	-	143,810	50,000	125,000	125,000
<b>Intrafund Transfer</b>	-	-	-	45,000	-
<b>Fund Balance Appropriated</b>	-	1,314,958	2,337,494	719,421	741,718
	<b>\$ 56,802,121</b>	<b>\$ 55,716,925</b>	<b>\$ 55,040,811</b>	<b>\$ 53,678,056</b>	<b>\$ 53,671,168</b>



**STANLY COUNTY  
GENERAL FUND SUMMARY REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 27,833,266	\$ 28,139,300	\$ 28,064,000	\$ 28,064,000	\$ 28,064,000
<b>Sales Tax</b>	8,842,577	7,359,086	6,785,000	6,785,000	6,785,000
<b>Other Taxes</b>	519,465	553,000	454,500	454,500	454,500
<b>Intergovernmental Revenues</b>	10,602,537	10,313,571	9,825,672	9,815,572	9,826,537
<b>Licenses and Permits</b>	933,616	889,353	685,327	688,327	688,327
<b>Sales and Services</b>	6,317,908	5,959,603	6,096,549	6,113,967	6,118,967
<b>Investment Earnings</b>	441,479	500,000	200,000	325,000	325,000
<b>Miscellaneous Income</b>	1,311,273	544,244	542,269	542,269	542,119
<b>Transfers In</b>	-	143,810	50,000	125,000	125,000
<b>Intrafund Transfer</b>	-	-	-	45,000	-
<b>Fund Balance Appropriated</b>	-	1,314,958	2,337,494	719,421	741,718
	<b>\$ 56,802,121</b>	<b>\$ 55,716,925</b>	<b>\$ 55,040,811</b>	<b>\$ 53,678,056</b>	<b>\$ 53,671,168</b>



**STANLY COUNTY**  
**GENERAL FUND REVENUES BY SOURCE**  
**ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Ad Valorem Taxes</b>						
110.3100.110.00	Tax Revenue 2000	4,853	1,500	1,350	1,350	1,350
110.3100.110.01	Tax Revenue 2001	10,515	4,500	2,000	2,000	2,000
110.3100.110.02	Tax Revenue 2002	13,455	6,000	3,400	3,400	3,400
110.3100.110.03	Tax Revenue 2003	19,330	10,000	5,150	5,150	5,150
110.3100.110.04	Tax Revenue 2004	28,917	14,000	7,100	7,100	7,100
110.3100.110.05	Tax Revenue 2005	57,756	20,000	13,000	13,000	13,000
110.3100.110.06	Tax Revenue 2006	105,692	45,000	29,000	29,000	29,000
110.3100.110.07	Tax Revenue 2007	590,642	125,000	37,000	37,000	37,000
110.3100.110.08	Tax Revenue 2008	26,954,621	570,000	81,500	81,500	81,500
110.3100.110.09	Tax Revenue 2009	-	27,245,000	501,500	501,500	501,500
110.3100.110.10	Tax Revenue 2010	-	-	27,250,000	27,250,000	27,250,000
110.3100.110.98	Tax Revenue 1998	1,946	-	-	-	-
110.3100.110.99	Tax Revenue 1999	4,472	750	-	-	-
110.3100.140.00	Prior Yr District Taxes	7,659	-	7,000	7,000	7,000
110.3100.150.00	Animal Tax	35,321	34,000	36,000	36,000	36,000
110.3100.165.00	Tax Refunds	(7,139)	(5,000)	(5,000)	(5,000)	(5,000)
110.3100.170.00	Late Listing Penalty	46,406	20,000	19,000	19,000	19,000
110.3100.175.00	Collection Fees	40,649	25,000	6,000	6,000	6,000
110.3100.180.00	Interest And Penalties	221,089	175,000	220,000	220,000	220,000
110.3100.190.00	Tax Discounts	(302,918)	(151,450)	(150,000)	(150,000)	(150,000)
	<b>Total Ad Valorem Taxes</b>	<u>27,833,266</u>	<u>28,139,300</u>	<u>28,064,000</u>	<u>28,064,000</u>	<u>28,064,000</u>
<b>Sales Tax</b>						
110.3200.310.10	Art 44-1/2 Cent County	1,058,084	175,000	-	-	-
110.3200.310.12	Art 39-1 Cent County	3,293,238	2,900,000	2,700,000	2,700,000	2,700,000
110.3200.320.11	Art 40-1/2 Cent County	1,578,347	1,636,505	1,510,000	1,510,000	1,510,000
110.3200.320.12	Art 42-1/2 Cent County	894,589	652,076	775,000	775,000	775,000
110.3200.320.13	Art 40-1/2 Cent School	676,435	666,460	650,000	650,000	650,000
110.3200.320.14	Art 42-1/2 Cent School	1,341,884	1,329,045	1,150,000	1,150,000	1,150,000
	<b>Total Sales Tax</b>	<u>8,842,577</u>	<u>7,359,086</u>	<u>6,785,000</u>	<u>6,785,000</u>	<u>6,785,000</u>
<b>Other Taxes</b>						
110.3200.310.15	Real Property Excise Tax	123,990	150,000	100,000	100,000	100,000
110.3200.310.17	Solid Waste Disposal Tax	16,865	21,000	27,000	27,000	27,000
110.3200.310.18	Cable T.V. Franchise Tax	20,268	22,000	-	-	-
110.3200.310.25	1.5% Vehicle Lease	17,020	17,000	17,000	17,000	17,000
110.3200.310.26	Telecommunication Tax	143,655	140,000	140,000	140,000	140,000
110.3200.320.15	Occupancy Tax-Albemarle	157,019	160,000	135,000	135,000	135,000
110.3200.320.16	Occupancy Tax-Richfield	2,406	2,500	2,200	2,200	2,200
110.3200.320.17	Occupancy Tax-County	33,308	35,000	30,000	30,000	30,000
110.3200.320.19	Occupancy Tax-Badin	4,934	5,500	3,000	3,000	3,000
110.3200.320.20	Occupancy Tax-Norwood	-	-	300	300	300
	<b>Total Other Taxes</b>	<u>519,465</u>	<u>553,000</u>	<u>454,500</u>	<u>454,500</u>	<u>454,500</u>
<b>Unrestricted Intergovernmental Revenues</b>						
110.3320.3250.310.23	ABC Profits Distribution	2,664	-	-	-	-
	<b>Total Unrestricted Intergovernmental Revenues</b>	<u>2,664</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Restricted Govt-Capital</b>						
110.3320.3250.363.11	Grant Capital 90-10	102,321	246,836	154,584	154,584	154,584
	<b>Total Restricted Govt Capit Revenues</b>	<u>102,321</u>	<u>246,836</u>	<u>154,584</u>	<u>154,584</u>	<u>154,584</u>

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Restricted Intergovernmental Revenues</b>						
110.3431.230.35	Forfeited Property	6,743	1,000	1,000	1,000	1,000
110.3431.230.50	BJA Grant	-	-	-	-	-
110.3431.230.51	Federal Bureau of Invest.	-	-	-	-	-
110.3431.230.55	JAG Grant	-	-	-	-	-
110.3431.230.60	Pre-Trial Grant	32,863	-	-	-	-
110.3320.3250.310.16	5 Cent Bottle Surcharge	11,736	11,000	11,000	11,000	11,000
110.3431.310.24	Drug Seizure	19,450	3,000	3,000	8,000	13,000
110.3500.330.10	HHS-Health	678,665	592,747	655,453	655,453	655,453
110.3538.330.10	HHS-Senior Services	13,090	15,708	16,871	16,871	16,871
110.3320.3234.330.100	Criminal Justice	53,831	73,996	72,990	72,990	72,990
110.3320.3233.330.11	Shool State ADM Funds	290,402	116,071	-	-	-
110.3320.3234.330.12	NC Veterans Affairs	2,000	2,000	2,000	2,000	2,000
110.3471.330.13	Tire Disposal Fee	65,408	70,000	70,000	70,000	70,000
110.3323.330.14	Court Facility Fees	141,305	175,000	135,000	135,000	135,000
110.3523.330.16	OJJ Administration	5,175	2,000	3,320	3,320	3,320
110.3417.330.17	Election State Grant	55,798	10,000	-	-	-
110.3500.330.18	HHS-Environmental Health	13,866	14,000	12,000	12,000	12,000
110.3523.330.19	OJJ Monarch	168,920	120,482	80,000	80,000	80,000
110.3320.3234.330.21	Soil Conservation	47,421	26,400	21,000	21,000	21,000
110.3320.3233.330.23	Lottery Proceeds	1,301,437	1,358,185	1,250,000	1,250,000	1,250,000
110.3320.3234.330.27	JCPC Restitution	-	60,750	60,750	60,750	60,750
110.3437.330.28	ASPR Grant	24,038	-	6,000	6,000	6,000
110.3523.330.40	OJJ Genesis	-	-	-	-	-
110.3523.330.41	OJJ Anchor	-	-	30,000	30,000	30,000
110.3530.5310.330.43	Child Day Care	2,516,276	2,581,740	2,551,678	2,551,678	2,551,678
110.3530.5310.330.45	DSS Administration	2,916,116	2,746,977	2,791,641	2,791,641	2,798,209
110.3530.5310.330.46	Child Day Care-Prog Intg	20	60	60	60	60
110.3530.5310.330.47	Medicaid at Risk	12,558	7,500	10,000	10,000	10,000
110.3611.330.52	State Aid To Libraries	120,334	115,000	115,000	100,000	100,000
110.3492.330.54	State Grant RPO	87,844	90,000	84,303	84,303	83,700
110.3586.330.57	COG Heat Fan Relief	-	225	225	225	225
110.3586.330.60	HCCBG	434,963	437,244	427,684	427,684	427,684
110.3495.330.61	SHIIP Grant	-	-	2,685	2,685	2,685
110.3613.330.69	CTT Planning Grant	-	-	-	-	-
110.3431.330.70	Governor's Crime Grant	-	-	-	-	-
110.3839.330.72	Rural Center Grant	-	-	-	-	-
110.3530.5310.330.77	CAP Medicaid	187,560	147,500	150,000	150,000	150,000
110.3471.330.85	White Goods Fee	18,597	30,000	20,000	20,000	20,000
110.3433.330.87	Emer Mgmt Supp Grant	32,817	20,000	20,000	20,000	20,000
110.3500.330.90	Smart Start Health	122,517	132,083	119,000	118,900	118,900
110.3433.330.97	NCEM/DOJ Grant	-	-	-	-	-
110.3433.330.99	USAI Grant	55,177	-	-	-	-
110.3432.331.11	DWI Safe Roads Act	6,540	6,000	6,000	6,000	6,000
110.3530.5390.331.13	Title XIX Medicaid Trans	119,683	111,264	120,000	120,000	120,000
110.3530.5310.333.11	IV D Incentive	108,577	82,238	87,291	87,291	87,291
110.3530.5390.333.12	AFDC IV D	56,370	34,597	-	-	-
110.3530.5390.336.11	State Foster Care	71,918	94,413	75,000	75,000	75,000
110.3530.5390.337.11	IV E Foster Care	199,243	326,498	201,325	201,325	201,325
110.3530.5390.337.13	LINKS	8,836	14,000	14,000	14,000	14,000
110.3530.5390.338.11	Adoption Assistance	45,133	41,366	33,870	33,870	33,870
110.3611.339.10	LSTA Technology Grant	53,275	-	-	-	-
110.3450.361.15	Indirect Grant-Admin	188,479	192,601	192,601	192,601	192,601
110.3450.361.20	EDTAP Grant	83,065	83,065	84,106	84,106	84,106
110.3450.361.25	Work First Grant	15,887	15,887	20,800	20,800	20,800
110.3450.361.30	General Public Rider	88,200	88,200	96,555	96,555	96,555
110.3450.363.14	Sale of Surplus Vans	-	3,750	4,500	4,500	4,500
110.3586.370.12	Local Match-Aging Services	7,000	7,000	7,000	7,000	7,000

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Restricted Intergovernmental Revenues (cont)</b>						
110.3523.840.12	OJJ Gang	-	-	-	-	-
110.3538.840.26	Aging Health Promotion	8,419	5,188	5,380	5,380	5,380
Total Restricted Intergovernmental Revenues		<u>10,497,552</u>	<u>10,066,735</u>	<u>9,671,088</u>	<u>9,660,988</u>	<u>9,671,953</u>
<b>Licenses and Permits</b>						
110.3340.410.09	Administrative Fee	50	100	100	100	100
110.3340.410.10	Re Inspection Fee	600	700	350	350	350
110.3340.410.11	Plumbing Permits	44,658	38,000	32,250	32,250	32,250
110.3340.410.12	Building Permits	348,534	350,000	185,000	185,000	185,000
110.3340.410.13	Mobile Home Permits	9,250	11,500	11,500	11,500	11,500
110.3340.410.14	Electrical Inspection Fees	125,368	110,000	102,000	102,000	102,000
110.3340.410.15	Mechanical Permits	53,932	49,500	41,000	41,000	41,000
110.3347.410.16	Marriage Licenses	9,488	8,664	6,600	6,600	6,600
110.3347.410.17	Recording Fees	256,200	240,548	200,000	215,000	215,000
110.3431.410.19	Concealed Weapons Fees	26,345	10,000	10,000	10,000	10,000
110.3340.410.21	Plan Review Fees	11,350	9,500	6,300	6,300	6,300
110.3347.410.27	10% Enhancement Fees	29,030	37,841	25,527	25,527	25,527
110.3491.410.28	Zoning Fees	16,271	16,000	16,000	16,000	16,000
110.3347.410.29	Pension Fund	-	-	-	5,000	5,000
110.3491.410.30	Abatement Fees	100	3,000	3,000	3,000	3,000
110.3491.410.31	Land Use Fees	2,440	4,000	4,000	4,000	4,000
110.3491.410.32	AMH Grant	-	-	37,500	20,500	20,500
110.3491.410.33	AMH Participation Fee	-	-	4,200	4,200	4,200
Total Licenses and Permits		<u>933,616</u>	<u>889,353</u>	<u>685,327</u>	<u>688,327</u>	<u>688,327</u>
<b>Sales and Services</b>						
110.3500.330.30	Medicaid-General Health	195,900	200,000	160,000	160,000	160,000
110.3437.330.31	Medicaid Settlement-EMS	148,250	120,000	125,000	125,000	125,000
110.3500.330.31	Medicaid Settlement-Health	94,825	50,000	50,000	50,000	50,000
110.3500.330.33	Medicaid-Home Health	177,844	185,000	186,898	186,898	186,898
110.3500.330.50	Medicaid-Dental	673,777	662,599	659,499	659,499	659,499
110.3431.330.94	School Resource Officers	164,269	167,479	169,877	168,677	168,677
110.3417.371.00	County Filing Fees	5	5,000	20	20	20
110.3417.371.10	City & Town Election Fees	-	65,000	-	-	-
110.3431.371.11	Richfield Deputy	20,906	16,000	16,000	16,000	16,000
110.3431.371.12	New London Deputy	12,349	12,000	12,000	12,000	12,000
110.3431.371.13	SCC Deputy	84,542	109,897	114,849	114,849	114,849
110.3431.371.14	ALCOA Deputy	30,000	30,000	30,000	30,000	30,000
110.3431.371.15	AFIS Fees	2,383	2,300	2,790	2,790	2,790
110.3431.371.16	Red Cross Deputy	13,648	12,000	12,000	12,000	12,000
110.3431.371.17	Oakboro Deputy	-	-	-	-	-
110.3431.410.18	Sheriff's Fees	82,029	75,000	75,000	75,000	75,000
110.3500.411.11	Environmental Health	73,680	94,000	85,000	85,000	85,000
110.3500.412.10	Sale Of Animals	19,725	20,000	18,000	18,000	18,000
110.3500.413.10	Patient Fees-Gen. Health	109,411	101,000	85,000	85,000	85,000
110.3437.413.11	Ambulance Fees/Debt Setoff	-	-	20,000	20,000	20,000
110.3500.413.14	Patient Fees-Home Health	901,306	734,796	823,359	821,909	821,909
110.3500.413.16	Patient Fees-Dental	128,299	90,000	135,500	137,068	137,068
110.3432.420.11	State Jail Fees	42,716	36,000	30,000	35,000	35,000
110.3432.420.12	County Jail & Officer Fees	28,896	30,000	30,000	35,000	35,000
110.3432.420.13	Monitoring Device Fee	-	500	-	-	-
110.3330.430.11	Admin Cost-Transit	16,745	15,222	15,236	15,236	15,236
110.3330.430.12	1.5% Tax Collection Fees	165,459	170,000	170,000	170,000	170,000
110.3495.430.13	4-H Fees	34,483	34,500	11,000	11,000	11,000

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

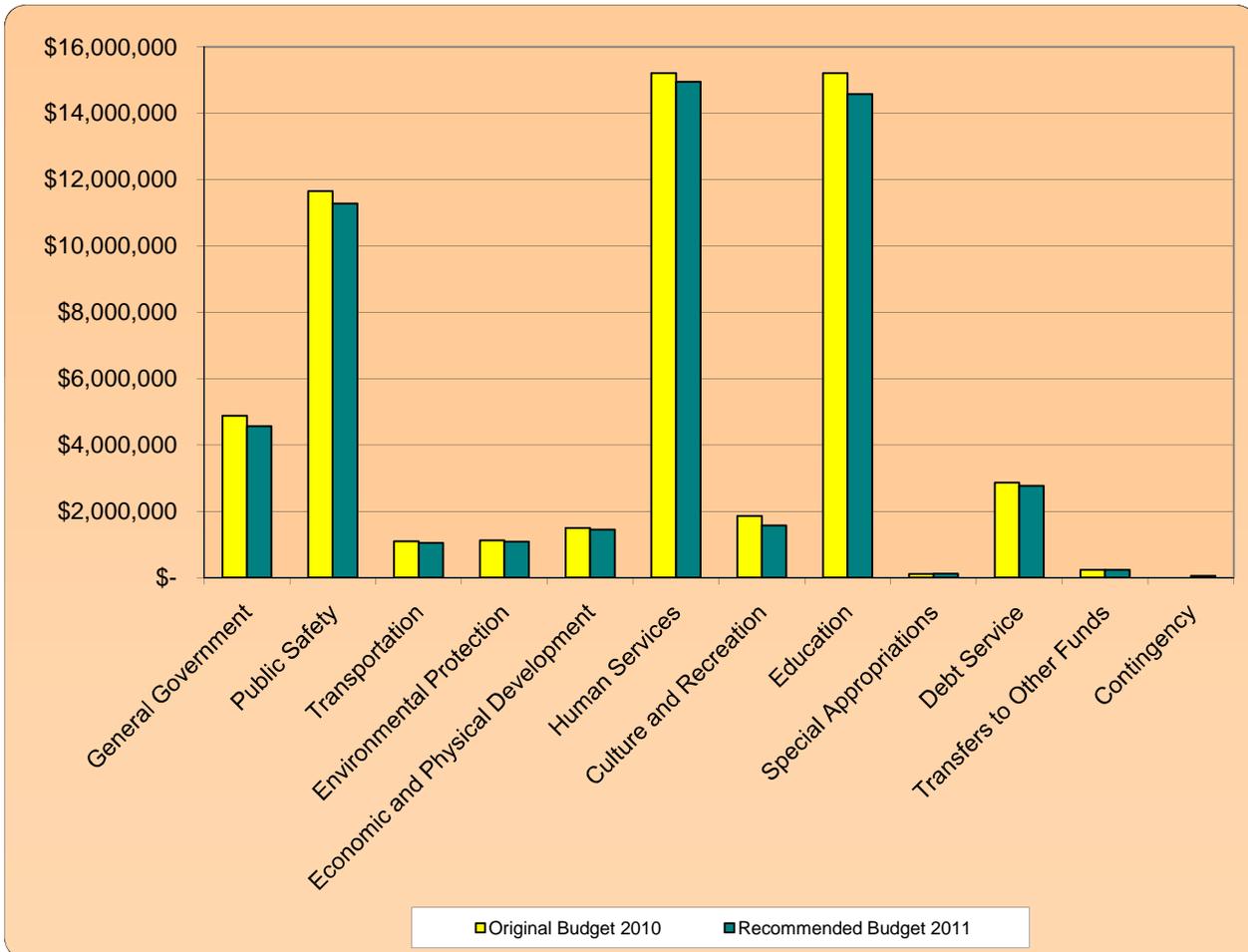
110 GENERAL FUND						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Sales and Services (cont)</b>						
110.3495.430.14	4-H Fundraising Fees	-	-	16,650	16,650	16,650
110.3437.440.40	Ambulance Fees	1,635,126	1,600,000	1,720,000	1,720,000	1,720,000
110.3437.440.50	Bad Debt Recovery	1,936	2,000	700	700	700
110.3437.440.55	PRC Bad Debt Recovery	3,725	4,500	1,950	1,950	1,950
110.3471.440.60	Solid Waste Fees	761,562	797,500	827,800	827,800	827,800
110.3538.890.19	Advertising Rental	-	-	-	-	-
110.3450.440.75	Charges for Trans Services	353,488	350,000	347,500	347,500	347,500
110.3432.480.10	Inmate Reimbursement	4,029	3,500	1,000	1,000	1,000
110.3432.480.20	SSI Income	3,400	2,000	2,000	3,000	3,000
110.3432.480.30	Canteen Profits	12,739	11,500	9,000	9,000	9,000
110.3616.480.31	Concession Profits	-	-	2,000	2,000	2,000
110.3611.490.10	Fines And Lost Books	32,125	25,000	25,000	30,000	35,000
110.3433.490.15	Fines and Violations	200	1,000	-	-	-
110.3434.490.16	FMO Fees	-	-	-	-	-
110.3614.815.20	Pub. Sales Arch. Survey	90	225	225	225	225
110.3614.815.30	Publ. Sales Badin Book	162	35	35	35	35
110.3432.840.23	Telephone Fees	15,583	7,000	5,000	7,500	7,500
110.3414.890.11	Dog Tags	1,035	2,500	2,400	2,400	2,400
110.3417.890.11	Copy Sales-Elections	-	-	-	-	-
110.3414.890.12	Map Sales	634	350	325	325	325
110.3614.890.22	HPC Gift Shop	1,433	1,200	1,200	1,200	1,200
110.3538.890.39	Travel Fees	269,194	113,000	96,736	96,736	96,736
	Total Sales and Services	<u>6,317,908</u>	<u>5,959,603</u>	<u>6,096,549</u>	<u>6,113,967</u>	<u>6,118,967</u>
<b>Investment Earnings</b>						
110.3831.491.12	Investment Earnings	<u>441,479</u>	<u>500,000</u>	<u>200,000</u>	<u>325,000</u>	<u>325,000</u>
<b>Miscellaneous</b>						
110.3838.330.32	Loan Proceeds	-	-	-	-	-
110.3838.330.34	Bond Porceeds/Issue Cost	-	-	-	-	-
110.3839.580.10	Insurance Settlements	8,522	10,000	10,000	10,000	10,000
110.3835.820.10	Sale of Surplus Property	11,167	10,000	13,000	13,000	13,000
110.3439.820.13	Sale of Road Signs	-	1,000	-	-	-
110.3431.840.10	Donations-Sheriff	4,952	500	-	-	-
110.3437.840.10	Donations-EMS	1,650	-	-	-	-
110.3450.840.10	Donations-Transportation	190	250	150	150	150
110.3492.840.10	Donations-RPO	22,517	15,861	21,075	21,075	20,925
110.3495.840.10	Donations-Coop Extension	334	1,000	1,000	1,000	1,000
110.3500.840.10	Donations-Health	16,855	10,000	10,000	10,000	10,000
110.3538.840.10	Donations-Senior	2,645	2,500	3,500	3,500	3,500
110.3586.840.10	Donations-Aging Services	1,843	1,200	1,200	1,200	1,200
110.3611.840.10	Donations-Library	-	-	200	200	200
110.3614.840.10	Donations-HPC	20,000	-	-	-	-
110.3839.840.10	Donations	-	-	-	-	-
110.3613.840.11	Recreation Plan	88,672	-	-	-	-
110.3611.840.15	Donations-Lib Endowment	283	200	200	200	200
110.3431.840.30	Donations DARE	1,438	250	250	250	250
110.3586.840.35	Consumer Contributions	100,185	101,605	91,060	91,060	91,060
110.3586.840.50	Phillip Morris Donatons	15,910	7,500	-	-	-
110.3495.841.10	United Way-Coop Ext.	5,750	4,500	5,901	5,901	5,901
110.3586.841.10	United Way-Aging Services	36,675	31,000	47,000	47,000	47,000
110.3538.860.11	Senior Center Rent	16,089	15,000	12,000	12,000	12,000
110.3616.860.13	Rent Civic Center	46,349	41,250	40,000	40,000	40,000
110.3834.860.14	Rent Income	157,563	154,600	150,000	150,000	150,000
110.3538.860.16	Office Space Rental	-	-	2,300	2,300	2,300

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Miscellaneous (cont)</b>						
110.3834.860.17	Partnership for Children	67,403	67,403	67,403	67,403	67,403
110.3431.890.10	Misc. Income-Sheriff	3,656	800	500	500	500
110.3432.890.10	Miscellaneous Income-Jail	347	-	-	-	-
110.3450.890.10	Miscellaneous Income-Trans.	1,050	-	-	-	-
110.3471.890.10	Misc. Income-Solid Waste	12,614	14,000	10,000	10,000	10,000
110.3491.890.10	Misc. Income-Planning	1,265	1,500	1,500	1,500	1,500
110.3495.890.10	Misc. Income-Coop Ext	4,925	5,700	1,400	1,400	1,400
110.3614.890.10	Misc. Income HPC	1	-	-	-	-
110.3839.890.10	Miscellaneous Income	630,827	20,000	20,000	20,000	20,000
110.3347.890.13	Misc. Income Reg. Deeds	4,239	4,025	3,000	3,000	3,000
110.3500.890.14	Misc. Inc. Animal Cont.	-	-	-	-	-
110.3500.890.15	Misc. Inc. Env. Health	5,220	9,000	9,000	9,000	9,000
110.3500.890.16	Misc. Income Health	2,968	2,550	200	200	200
110.3839.890.17	Graystone/DOT	-	-	-	-	-
110.3530.5310.890.18	DSS Misc. Income	1,740	2,000	1,500	1,500	1,500
110.3538.890.19	Advertising Fees Sen Ctr.	-	-	2,400	2,400	2,400
110.3538.890.20	Misc. Income Senior Ctr.	8,601	5,000	12,000	12,000	12,000
110.3611.890.21	Misc. Income Library	6,218	4,000	4,000	4,000	4,000
110.3586.890.23	Misc. Income Aging	-	-	-	-	-
110.3616.890.24	Misc/Vending Machines	800	-	480	480	480
110.3839.891.10	Cash Shortage & Overage	(190)	50	50	50	50
	Total Miscellaneous	<u>1,311,273</u>	<u>544,244</u>	<u>542,269</u>	<u>542,269</u>	<u>542,119</u>
<b>Transfers In</b>						
110.3980.980.260	Transfer From E911	-	43,810	50,000	50,000	50,000
110.3980.980.611	Transfer From Greater Badin	-	-	-	40,000	40,000
110.3980.980.621	Transfer From Piney Point	-	26,500	-	15,000	15,000
110.3980.980.641	Transfer From Utilities	-	73,500	-	20,000	20,000
	Total Transfers In	<u>-</u>	<u>143,810</u>	<u>50,000</u>	<u>125,000</u>	<u>125,000</u>
<b>Intrafund Transfer</b>						
110.3981.980.5110.	Transfer from Health	-	-	-	45,000	-
	Total Intrafund Transfer	<u>-</u>	<u>-</u>	<u>-</u>	<u>45,000</u>	<u>-</u>
<b>Fund Balance Appropriated</b>						
110.3991.990.000	Fund Balance Appropriated	-	1,314,958	2,337,494	719,421	741,718
	Total Fund Balance Appropriated	<u>-</u>	<u>1,314,958</u>	<u>2,337,494</u>	<u>719,421</u>	<u>741,718</u>
	Total General Fund	<u>56,802,121</u>	<u>55,716,925</u>	<u>55,040,811</u>	<u>53,678,056</u>	<u>53,671,168</u>

**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF EXPENSES BY FUNCTION WITH ORIGINAL 2010 BUDGET  
COMPARED TO ADOPTED BUDGET FOR FISCAL YEAR 2011**

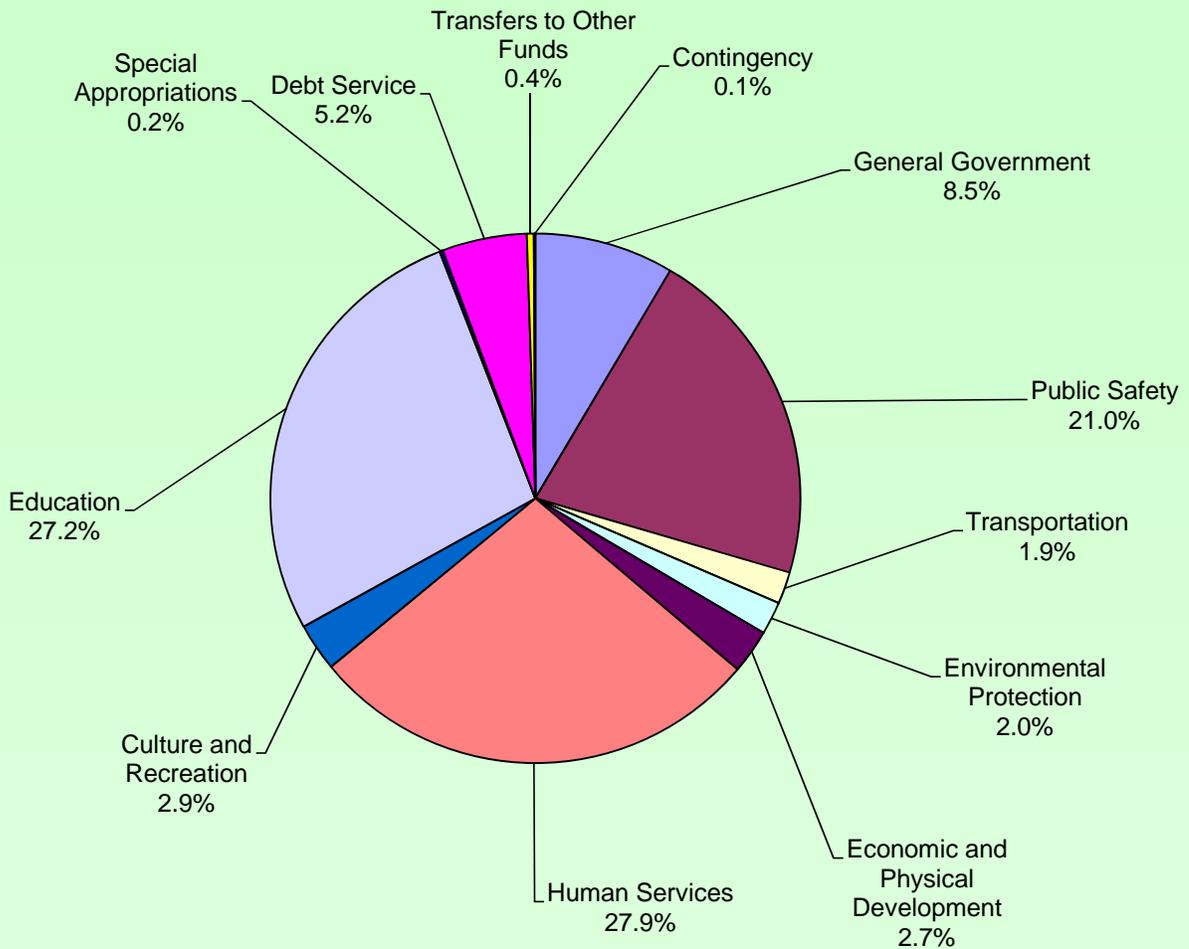
Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>General Government</b>	\$ 5,701,100	\$ 4,875,206	\$ 4,739,346	\$ 4,568,162	\$ 4,510,128
<b>Public Safety</b>	11,690,382	11,649,670	11,706,995	11,280,845	11,322,676
<b>Transportation</b>	955,788	1,092,839	1,070,671	1,044,185	1,044,629
<b>Environmental Protection</b>	1,119,667	1,119,936	1,083,484	1,079,772	1,079,996
<b>Economic and Physical Development</b>	1,348,840	1,497,743	1,533,572	1,443,463	1,442,409
<b>Human Services</b>	16,173,399	15,212,239	15,083,636	14,951,705	14,956,248
<b>Culture and Recreation</b>	1,946,862	1,857,639	1,626,237	1,570,666	1,575,824
<b>Education</b>	15,421,658	15,207,519	14,983,263	14,576,098	14,576,098
<b>Special Appropriations</b>	110,468	110,468	90,000	117,093	117,093
<b>Debt Service</b>	3,135,243	2,861,168	2,846,271	2,768,731	2,768,731
<b>Transfers to Other Funds</b>	546,631	232,498	227,336	227,336	227,336
<b>Contingency</b>	-	-	50,000	50,000	50,000
	<u>\$ 58,150,038</u>	<u>\$ 55,716,925</u>	<u>\$ 55,040,811</u>	<u>\$ 53,678,056</u>	<u>\$ 53,671,168</u>



**STANLY COUNTY  
GENERAL FUND SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>General Government</b>	\$ 5,701,100	\$ 4,875,206	\$ 4,739,346	\$ 4,568,162	\$ 4,510,128
<b>Public Safety</b>	11,690,382	11,649,670	11,706,995	11,280,845	11,322,676
<b>Transportation</b>	955,788	1,092,839	1,070,671	1,044,185	1,044,629
<b>Environmental Protection</b>	1,119,667	1,119,936	1,083,484	1,079,772	1,079,996
<b>Economic and Physical Development</b>	1,348,840	1,497,743	1,533,572	1,443,463	1,442,409
<b>Human Services</b>	16,173,399	15,212,239	15,083,636	14,951,705	14,956,248
<b>Culture and Recreation</b>	1,946,862	1,857,639	1,626,237	1,570,666	1,575,824
<b>Education</b>	15,421,658	15,207,519	14,983,263	14,576,098	14,576,098
<b>Special Appropriations</b>	110,468	110,468	90,000	117,093	117,093
<b>Debt Service</b>	3,135,243	2,861,168	2,846,271	2,768,731	2,768,731
<b>Transfers to Other Funds</b>	546,631	232,498	227,336	227,336	227,336
<b>Contingency</b>	-	-	50,000	50,000	50,000
	<u>\$ 58,150,038</u>	<u>\$ 55,716,925</u>	<u>\$ 55,040,811</u>	<u>\$ 53,678,056</u>	<u>\$ 53,671,168</u>

**GENERAL FUND EXPENSES BY FUNCTION 2009-2010**



**STANLY COUNTY  
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Governing Body</b>	\$ 261,935	\$ 224,125	\$ 186,108	\$ 180,258	\$ 179,758
<b>Administration</b>	460,013	395,121	392,789	378,201	378,342
<b>Finance</b>	428,765	442,023	433,097	396,403	396,423
<b>Tax Administration</b>	932,094	892,636	882,269	839,171	839,266
<b>Tax Revaluation</b>	309,146	309,618	303,400	301,400	301,543
<b>Attorneys</b>	1,127,448	386,848	383,908	383,308	370,182
<b>Clerk of Court</b>	19,930	20,000	12,000	12,000	12,000
<b>Judge's Office</b>	7,051	8,500	6,500	6,500	6,500
<b>District Attorney</b>	2,548	1,500	1,500	1,475	1,475
<b>Elections</b>	340,414	385,403	320,435	301,780	301,789
<b>Register of Deeds</b>	367,712	336,552	328,824	297,514	297,524
<b>Information Technology</b>	490,699	455,899	513,520	505,920	460,940
<b>Facilities Management</b>	953,345	1,016,981	974,996	964,232	964,386
<b>TOTAL GENERAL GOVT</b>	<u>\$ 5,701,100</u>	<u>\$ 4,875,206</u>	<u>\$ 4,739,346</u>	<u>\$ 4,568,162</u>	<u>\$ 4,510,128</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4110 Governing Body		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
120.000	Salaries Wages-Bd Member	48,629	51,179	48,419	48,419	48,419
127.000	Cell Phone Stipends	-	-	2,760	2,760	2,760
181.000	FICA/Medicare Tax	5,755	6,210	6,210	6,210	6,210
183.000	Health/Dental Insurance	20,500	24,372	34,972	33,372	33,372
189.000	Other Fringe Benefits	261	552	276	276	276
	Total Personnel	<u>75,145</u>	<u>82,313</u>	<u>92,637</u>	<u>91,037</u>	<u>91,037</u>
<b>Supplies</b>						
220.000	Food And Provisions	1,287	1,800	1,500	1,500	1,500
260.000	Office Supplies	2,732	4,000	3,000	1,500	1,500
261.000	Departmental Supplies	12	-	-	-	-
299.000	Miscellaneous Supplies	10,738	4,725	4,500	4,500	4,500
	Total Supplies	<u>14,769</u>	<u>10,525</u>	<u>9,000</u>	<u>7,500</u>	<u>7,500</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	31,556	30,000	30,000	30,000	30,000
312.000	Training	5,726	5,000	5,000	4,500	4,500
321.000	Telephone Service	1,536	1,900	1,750	500	500
325.000	Postage	-	2,000	2,000	1,000	1,000
341.000	Printing Expense	-	5,300	5,000	5,000	4,500
342.000	Reproduction-Photo/Micro	83	-	-	-	-
370.000	Advertising Expense	5,272	1,250	1,000	1,000	1,000
399.000	Other Services	94,695	45,000	-	-	-
	Total Current Obligations	<u>138,868</u>	<u>90,450</u>	<u>44,750</u>	<u>42,000</u>	<u>41,500</u>
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	1,840	2,500	2,500	2,500	2,500
491.300	Centralina Cog	7,591	15,200	15,000	15,000	15,000
491.400	NCACC	8,413	7,616	7,400	7,400	7,400
491.500	I0G	6,421	6,421	6,421	6,421	6,421
491.600	NACO	1,171	1,200	1,200	1,200	1,200
491.700	Rocky River RPO	7,717	7,900	7,200	7,200	7,200
	Total Fixed Charges	<u>33,153</u>	<u>40,837</u>	<u>39,721</u>	<u>39,721</u>	<u>39,721</u>
Total	Governing Body	<u>261,935</u>	<u>224,125</u>	<u>186,108</u>	<u>180,258</u>	<u>179,758</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4120 Administration		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	333,436	272,497	272,150	266,855	266,855
126.000	Salaries & Wages-Pt/Temp	3,088	-	-	-	-
127.000	Cell Phone Stipends	-	-	1,380	1,380	1,380
181.000	FICA/Medicare Tax	23,328	20,846	20,926	20,520	20,520
182.000	Retirement Expense	15,418	13,461	17,247	16,903	16,903
183.000	Health/Dental Insurance	45,176	40,750	44,250	42,250	42,250
186.000	Workers Compensation	6,194	6,349	6,667	6,667	6,808
189.000	Other Fringe Benefits	3,766	5,218	5,219	276	276
190.000	Professional Services	-	4,000	2,000	2,000	2,000
	<b>Total Personnel</b>	<u>430,406</u>	<u>363,121</u>	<u>369,839</u>	<u>356,851</u>	<u>356,992</u>
<b>Supplies</b>						
220.000	Food And Provisions	2,429	500	300	300	300
230.000	Education Materials	-	50	50	50	50
260.000	Office Supplies	4,833	6,500	3,000	3,000	3,000
261.000	Departmental Supplies	1,804	2,000	1,500	1,500	1,500
291.000	Data Processing Supplies	1,196	1,500	1,500	1,500	1,500
	<b>Total Supplies</b>	<u>10,262</u>	<u>10,550</u>	<u>6,350</u>	<u>6,350</u>	<u>6,350</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	420	750	750	750	750
312.000	Training	1,965	5,000	1,500	2,000	2,000
321.000	Telephone Service	5,873	5,200	4,000	1,900	1,900
325.000	Postage	5,569	5,000	5,000	5,000	5,000
341.000	Printing Expense	325	100	100	100	100
370.000	Advertising Expense	60	250	100	100	100
	<b>Total Current Obligations</b>	<u>14,212</u>	<u>16,300</u>	<u>11,450</u>	<u>9,850</u>	<u>9,850</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,444	2,600	2,600	2,600	2,600
440.000	Service Maint Contract	175	-	-	-	-
454.000	Insurance Coverage Costs	1,847	1,850	1,850	1,850	1,850
491.000	Dues and Subscriptions	667	700	700	700	700
	<b>Total Fixed Charges</b>	<u>5,133</u>	<u>5,150</u>	<u>5,150</u>	<u>5,150</u>	<u>5,150</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Administration</b>	<u>460,013</u>	<u>395,121</u>	<u>392,789</u>	<u>378,201</u>	<u>378,342</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4130 Finance		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	227,778	230,044	224,914	202,269	202,269
127.000	Cell Phone Stipends	-	-	840	840	840
181.000	FICA/Medicare Tax	16,425	17,586	17,270	15,538	15,538
182.000	Retirement Expense	11,252	11,363	14,574	13,107	13,107
183.000	Health/Dental Insurance	45,583	48,900	53,100	42,250	42,250
186.000	Workers Compensation	881	904	949	949	969
189.000	Other Fringe Benefits	66	276	-	-	-
190.000	Professional Services	<u>68,596</u>	<u>69,000</u>	<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
	Total Personnel	<u>370,581</u>	<u>378,073</u>	<u>372,647</u>	<u>335,953</u>	<u>335,973</u>
<b>Supplies</b>						
260.000	Office Supplies	10,299	7,000	5,750	5,750	5,750
261.000	Departmental Supplies	1,394	2,000	1,700	1,700	1,700
291.000	Data Processing Supplies	<u>3,470</u>	<u>4,700</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
	Total Supplies	<u>15,163</u>	<u>13,700</u>	<u>10,950</u>	<u>10,950</u>	<u>10,950</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	57	250	-	-	-
312.000	Training	1,026	5,000	1,900	1,900	1,900
321.000	Telephone Service	3,636	3,700	2,600	2,600	2,600
325.000	Postage	3,912	4,200	4,000	4,000	4,000
352.000	Repair & Maint - Equip	383	-	-	-	-
370.000	Advertising	<u>113</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>9,127</u>	<u>13,350</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,435	1,600	2,300	2,300	2,300
440.000	Service & Maint. Contract	2,254	2,100	2,000	2,000	2,000
454.000	Insurance Coverage Costs	2,022	2,400	2,400	2,400	2,400
491.000	Dues and Subscriptions	648	800	800	800	800
493.000	Bank Service Charges	<u>27,535</u>	<u>30,000</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>
	Total Fixed Charges	<u>33,894</u>	<u>36,900</u>	<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Finance	<u>428,765</u>	<u>442,023</u>	<u>433,097</u>	<u>396,403</u>	<u>396,423</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4141 Tax Administration		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	587,515	570,400	556,176	532,371	532,371
126.000	Salaries & Wages-Pt/Temp	11,647	-	-	-	-
127.000	Cell Phone Stipend	-	-	-	360	360
181.000	FICA/Medicare Tax	43,264	43,636	42,547	40,726	40,726
182.000	Retirement Expense	29,021	28,178	36,040	34,498	34,498
183.000	Health/Dental Insurance	118,707	122,250	132,750	118,300	118,300
185.000	Unemployment Compensation	-	-	1,680	1,680	1,680
186.000	Workers Compensation	4,203	4,308	4,523	4,523	4,618
189.000	Other Fringe Benefits	1,001	1,104	276	276	276
190.000	Professional Services	7,244	6,500	5,690	5,690	5,690
	<b>Total Personnel</b>	<u>802,602</u>	<u>776,376</u>	<u>779,682</u>	<u>738,424</u>	<u>738,519</u>
<b>Supplies</b>						
260.000	Office Supplies	32,765	18,500	13,800	13,800	13,800
291.000	Data Processing Supplies	-	4,200	3,000	3,000	3,000
	<b>Total Supplies</b>	<u>32,765</u>	<u>22,700</u>	<u>16,800</u>	<u>16,800</u>	<u>16,800</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	529	500	400	400	400
312.000	Training	5,325	5,500	4,000	3,000	3,000
321.000	Telephone Service	4,247	4,320	3,840	3,000	3,000
325.000	Postage	61,880	65,000	59,800	59,800	59,800
352.000	Rep & Maint- Equipment	341	400	-	-	-
370.000	Advertising Expense	7,027	8,610	8,000	8,000	8,000
	<b>Total Current Obligations</b>	<u>79,349</u>	<u>84,330</u>	<u>76,040</u>	<u>74,200</u>	<u>74,200</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,242	1,920	1,800	1,800	1,800
440.000	Service Maintenance	229	-	930	930	930
454.000	Insurance Coverage Costs	4,907	5,615	5,460	5,460	5,460
491.000	Dues and Subscriptions	1,600	1,695	1,557	1,557	1,557
	<b>Total Fixed Charges</b>	<u>8,978</u>	<u>9,230</u>	<u>9,747</u>	<u>9,747</u>	<u>9,747</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	8,400	-	-	-	-
	<b>Total Capital Outlay</b>	<u>8,400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<b>Tax Administration</b>	<u>932,094</u>	<u>892,636</u>	<u>882,269</u>	<u>839,171</u>	<u>839,266</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4143 Tax Revaluation		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	211,210	214,930	204,891	204,891	204,891
170.000	Board Member Expenses	700	750	1,000	1,000	1,000
181.000	FICA/Medicare Tax	14,594	16,500	15,732	15,732	15,732
182.000	Retirement Expense	10,433	10,618	13,277	13,277	13,277
183.000	Health/Dental Insurance	37,411	36,675	44,250	42,250	42,250
186.000	Workers Compensation	<u>6,349</u>	<u>6,508</u>	<u>6,833</u>	<u>6,833</u>	<u>6,976</u>
	Total Personnel	<u>280,697</u>	<u>285,981</u>	<u>285,983</u>	<u>283,983</u>	<u>284,126</u>
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	720	2,200	1,900	1,900	1,900
253.000	Vehicle Parts & Supplies	718	-	-	-	-
260.000	Office Supplies	4,241	4,000	3,000	3,000	3,000
291.000	Data Processing Supplies	<u>-</u>	<u>1,900</u>	<u>750</u>	<u>750</u>	<u>750</u>
	Total Supplies	<u>5,679</u>	<u>8,100</u>	<u>5,650</u>	<u>5,650</u>	<u>5,650</u>
<b>Current Obligations</b>						
312.000	Training	1,881	2,500	1,000	1,000	1,000
321.000	Telephone Service	1,306	1,400	1,200	1,200	1,200
325.000	Postage	14,886	2,000	1,100	1,100	1,100
352.000	Rep & Maint- Equipment	-	500	-	-	-
353.000	Repair & Maint - Vehicles	-	2,100	1,900	1,900	1,900
370.000	Advertising Expense	<u>709</u>	<u>1,000</u>	<u>700</u>	<u>700</u>	<u>700</u>
	Total Current Obligations	<u>18,782</u>	<u>9,500</u>	<u>5,900</u>	<u>5,900</u>	<u>5,900</u>
<b>Fixed Charges</b>						
452.000	Vehicle Insurance	-	-	955	955	955
454.000	Insurance Coverage Costs	2,367	2,367	1,412	1,412	1,412
491.000	Dues and Subscriptions	<u>1,621</u>	<u>3,670</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
	Total Fixed Charges	<u>3,988</u>	<u>6,037</u>	<u>5,867</u>	<u>5,867</u>	<u>5,867</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Tax Revaluation	<u>309,146</u>	<u>309,618</u>	<u>303,400</u>	<u>301,400</u>	<u>301,543</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4155 Attorneys						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	127,743	101,741	99,741	99,741	89,870
127.000	Cell Phone Stipends	-	-	840	840	840
181.000	FICA/Medicare Tax	9,263	7,783	7,694	7,694	6,939
182.000	Retirement Expense	6,258	5,026	6,463	6,463	5,824
183.000	Health/Dental Insurance	14,716	12,238	13,288	12,688	10,817
186.000	Workers Compensation	429	440	462	462	472
189.000	Other Fringe Benefits	43	-	-	-	-
190.000	Professional Services	949,478	250,000	250,000	250,000	250,000
199.000	Other Professional Services	14,319	-	-	-	-
	<b>Total Personnel</b>	<u>1,122,249</u>	<u>377,228</u>	<u>378,488</u>	<u>377,888</u>	<u>364,762</u>
<b>Supplies</b>						
260.000	Office Supplies	850	1,500	500	500	500
261.000	Departmental Supplies	95	500	250	250	250
	<b>Total Supplies</b>	<u>945</u>	<u>2,000</u>	<u>750</u>	<u>750</u>	<u>750</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	83	250	100	100	100
312.000	Training	730	2,000	1,250	1,250	1,250
321.000	Telephone Service	-	1,000	-	-	-
325.000	Postage	182	500	100	100	100
370.000	Advertising Expense	403	1,000	200	200	200
	<b>Total Current Obligations</b>	<u>1,398</u>	<u>4,750</u>	<u>1,650</u>	<u>1,650</u>	<u>1,650</u>
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	1,866	1,870	1,870	1,870	1,870
491.000	Dues and Subscriptions	990	1,000	1,150	1,150	1,150
	<b>Total Fixed Charges</b>	<u>2,856</u>	<u>2,870</u>	<u>3,020</u>	<u>3,020</u>	<u>3,020</u>
	<b>Total Attorneys</b>	<u>1,127,448</u>	<u>386,848</u>	<u>383,908</u>	<u>383,308</u>	<u>370,182</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4160 Clerk of Court		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
129.000	Jury Commission	-	600	-	-	-
195.000	Programming Services	-	1,925	2,500	2,500	2,500
	Total Personnel	-	2,525	2,500	2,500	2,500
<b>Supplies</b>						
260.000	Office Supplies	18,806	11,575	8,500	8,500	8,500
292.000	Minor Office Equipment	1,070	2,000	-	-	-
	Total Supplies	19,876	13,575	8,500	8,500	8,500
<b>Current Obligations</b>						
351.000	Rep & Maint- Grounds	-	3,000	-	-	-
352.000	Rep & Maint- Equipment	-	400	500	500	500
	Total Current Obligations	-	3,400	500	500	500
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	54	500	500	500	500
	Total Fixed Charges	54	500	500	500	500
Total	Clerk of Court	19,930	20,000	12,000	12,000	12,000

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4163 Judge's Office		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	3,747	4,000	1,500	1,500	1,500
261.000	Departmental Supplies	-	1,000	1,500	1,500	1,500
292.100	Minor Office Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	Total Supplies	<u>6,747</u>	<u>8,000</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	<u>304</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>304</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total	Judge's Office	<u>7,051</u>	<u>8,500</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4164 District Attorney		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	<u>2,548</u>	<u>1,500</u>	<u>1,500</u>	<u>1,475</u>	<u>1,475</u>
	Total Supplies	<u>2,548</u>	<u>1,500</u>	<u>1,500</u>	<u>1,475</u>	<u>1,475</u>
Total	District Attorney	<u>2,548</u>	<u>1,500</u>	<u>1,500</u>	<u>1,475</u>	<u>1,475</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4170 Elections						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	116,010	108,840	108,897	108,897	108,897
122.000	Salaries & Wages-Overtime	4,250	7,000	4,000	4,000	4,000
126.000	Salaries & Wages-Pt/Temp	38,479	34,591	34,314	18,564	18,564
128.000	Precinct Officials	41,158	55,000	29,560	29,560	29,560
170.000	Board Member Expenses	7,100	10,245	6,172	6,172	6,172
181.000	FICA/Medicare Tax	12,090	18,542	13,995	12,790	12,790
182.000	Retirement Expense	6,258	5,722	7,316	7,316	7,316
183.000	Health/Dental Insurance	23,061	24,450	26,550	25,350	25,350
185.000	Unemployment Compensation	-	-	328	328	328
186.000	Workers Compensation	420	431	453	453	462
189.000	Other Fringe Benefits	415	552	-	-	-
190.000	Professional Service	-	100	100	100	100
	Total Personnel	<u>249,241</u>	<u>265,473</u>	<u>231,685</u>	<u>213,530</u>	<u>213,539</u>
<b>Supplies</b>						
260.000	Office Supplies	9,967	10,500	8,000	8,000	8,000
261.000	Departmental Supplies	11,242	4,600	4,600	4,600	4,600
291.000	Data Processing	<u>27,485</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	Total Supplies	<u>48,694</u>	<u>15,100</u>	<u>15,600</u>	<u>15,600</u>	<u>15,600</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	854	800	800	800	800
312.000	Training	5,709	5,000	5,000	5,000	5,000
321.000	Telephone Service	1,759	4,500	2,500	2,000	2,000
325.000	Postage	6,381	9,600	6,100	6,100	6,100
351.000	Rep&Maint-Bldg & Grounds	146	500	500	500	500
352.000	Rep & Maint- Equipment	298	500	500	500	500
370.000	Advertising Expense	1,107	4,800	1,500	1,500	1,500
394.000	Cleaning Services	<u>2,220</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Current Obligations	<u>18,474</u>	<u>28,200</u>	<u>19,400</u>	<u>18,900</u>	<u>18,900</u>
<b>Fixed Charges</b>						
412.000	Rent Of Building	230	380	300	300	300
430.000	Rental of Equipment	1,294	1,500	3,000	3,000	3,000
440.000	Service & Maint. Contract	806	26,450	26,950	26,950	26,950
445.000	Contracted Services	19,055	42,000	21,000	21,000	21,000
454.000	Insurance Coverage Costs	1,920	2,000	2,000	2,000	2,000
491.000	Dues and Subscriptions	<u>700</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>24,005</u>	<u>72,830</u>	<u>53,750</u>	<u>53,750</u>	<u>53,750</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	3,800	-	-	-
	Total Capital Outlay	<u>-</u>	<u>3,800</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Elections	<u>340,414</u>	<u>385,403</u>	<u>320,435</u>	<u>301,780</u>	<u>301,789</u>

**STANY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4180 Register of Deeds						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	196,321	152,117	148,598	124,925	124,925
126.000	Salaries & Wages-Part-time	-	-	-	7,891	7,891
130.000	Special Pay-Supp. Retire	4,629	5,000	-	5,000	5,000
181.000	FICA/Medicare Tax	14,464	11,637	11,368	10,160	10,160
182.000	Retirement Expense	9,698	7,515	6,432	5,409	5,409
182.100	Reg of Deeds Retirement	-	-	3,197	3,197	3,197
183.000	Health/Dental Insurance	43,779	40,750	44,250	33,800	33,800
185.000	Unemployment Compensation	-	-	12,834	12,834	12,834
186.000	Workers Compensation	716	434	456	456	466
189.000	Other Fringe Benefits	260	276	528	528	528
190.000	Professional Service	954	-	42	42	42
	Total Personnel	<u>270,821</u>	<u>217,729</u>	<u>227,705</u>	<u>204,242</u>	<u>204,252</u>
<b>Supplies</b>						
260.000	Office Supplies	23,576	22,800	16,000	16,000	16,000
291.000	Data Processing Supplies	-	2,878	2,600	2,600	2,600
	Total Supplies	<u>23,576</u>	<u>25,678</u>	<u>18,600</u>	<u>18,600</u>	<u>18,600</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	557	350	424	350	350
312.000	Training	2,363	2,500	5,800	2,500	2,500
321.000	Telephone Service	1,915	2,600	1,500	1,500	1,500
325.000	Postage	1,799	2,900	2,200	2,200	2,200
352.000	Rep & Maint- Equipment	654	900	1,200	1,200	1,200
370.000	Advertising Expense	-	60	60	60	60
383.000	Outside Data Processing	55,345	33,500	48,500	33,500	33,500
	Total Current Obligations	<u>62,633</u>	<u>42,810</u>	<u>59,684</u>	<u>41,310</u>	<u>41,310</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,593	2,800	5,000	5,000	5,000
454.000	Insurance Coverage Costs	2,383	2,385	2,385	2,385	2,385
491.000	Dues and Subscriptions	275	450	450	450	450
	Total Fixed Charges	<u>5,251</u>	<u>5,635</u>	<u>7,835</u>	<u>7,835</u>	<u>7,835</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	5,431	9,700	-	-	-
510.100	10% Enhancement Equipmen	-	35,000	15,000	25,527	25,527
	Total Capital Outlay	<u>5,431</u>	<u>44,700</u>	<u>15,000</u>	<u>25,527</u>	<u>25,527</u>
Total	Register of Deeds	<u>367,712</u>	<u>336,552</u>	<u>328,824</u>	<u>297,514</u>	<u>297,524</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4210 Information Technology						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	231,235	202,697	244,099	244,099	211,184
127.000	Cell Phone Stipends	-	-	2,280	2,280	1,627
181.000	FICA/Medicare Tax	16,544	15,506	18,848	18,848	16,280
182.000	Retirement Expense	11,312	10,013	15,818	15,818	13,325
183.000	Health/Dental Insurance	34,808	32,600	44,250	42,250	35,879
186.000	Workers Compensation	890	913	959	959	979
189.000	Other Fringe Benefits	108	-	-	-	-
190.000	Professional Services	341	11,000	3,000	2,000	2,000
	Total Personnel	<u>295,238</u>	<u>272,729</u>	<u>329,254</u>	<u>326,254</u>	<u>281,274</u>
<b>Supplies</b>						
260.000	Office Supplies	33,051	7,000	5,000	5,000	5,000
291.000	Data Processing Supplies	331	19,000	17,000	17,000	17,000
	Total Supplies	<u>33,382</u>	<u>26,000</u>	<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	369	600	450	450	450
312.000	Training	5,383	3,500	2,700	2,700	2,700
321.000	Telephone Service	13,595	15,500	44,000	39,400	39,400
325.000	Postage	15	-	50	50	50
352.000	Rep & Maint- Equipment	-	2,000	525	525	525
	Total Current Obligations	<u>19,362</u>	<u>21,600</u>	<u>47,725</u>	<u>43,125</u>	<u>43,125</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	19,000	14,881	14,881	14,881
440.000	Service & Maint. Contract	89,676	83,570	99,660	99,660	99,660
454.000	Insurance Coverage Costs	1,493	1,500	-	-	-
	Total Fixed Charges	<u>91,169</u>	<u>104,070</u>	<u>114,541</u>	<u>114,541</u>	<u>114,541</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	51,548	31,500	-	-	-
	Total Capital Outlay	<u>51,548</u>	<u>31,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Information Technology	<u>490,699</u>	<u>455,899</u>	<u>513,520</u>	<u>505,920</u>	<u>460,940</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4260 Facilities Management		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	221,158	247,309	247,547	247,547	247,547
123.000	Salaries & Wages-On Call	-	5,000	5,000	2,500	2,500
127.000	Cell Phone Stipends	-	-	1,200	1,200	1,200
181.000	FICA/Medicare Tax	16,278	19,302	19,412	19,221	19,221
182.000	Retirement Expense	10,925	12,464	16,288	16,288	16,288
183.000	Health/Dental Insurance	44,698	54,369	61,843	56,370	56,370
185.000	Unemployment Compensation	-	-	7,462	7,462	7,462
186.000	Workers Compensation	6,880	7,052	7,405	7,405	7,559
189.000	Other Fringe Benefits	261	276	276	276	276
190.000	Professional Services	83	250	250	250	250
	<b>Total Personnel</b>	<u>300,283</u>	<u>346,022</u>	<u>366,683</u>	<u>358,519</u>	<u>358,673</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	19,545	20,000	20,000	20,000	20,000
212.000	Uniforms	6,130	6,200	7,300	6,200	6,200
251.000	Motor Fuels & Lubricants	5,081	6,700	6,700	6,700	6,700
253.000	Vehicle Parts & Supplies	3,222	2,500	1,800	1,800	1,800
260.000	Office Supplies	2,142	2,000	2,000	2,000	2,000
261.000	Departmental Supplies	-	9,000	7,454	7,454	7,454
291.000	Data Processing Supplies	-	950	950	950	950
	<b>Total Supplies</b>	<u>36,120</u>	<u>47,350</u>	<u>46,204</u>	<u>45,104</u>	<u>45,104</u>
<b>Current Obligations</b>						
312.000	Training	1,586	1,000	1,000	1,000	1,000
321.000	Telephone Service	3,573	4,500	4,000	2,500	2,500
325.000	Postage	23	50	50	50	50
331.000	Electricity Expense	247,877	245,000	239,000	239,000	239,000
333.000	Natural Gas Expense	27,805	25,000	25,000	25,000	25,000
334.000	Water & Sewer Expense	29,110	34,000	30,000	30,000	30,000
339.000	Other Utilities Expense	9,370	-	-	-	-
351.000	Rep&Maint-Bldg & Grounds	178,215	175,000	125,000	125,000	125,000
352.000	Rep & Maint- Equipment	494	1,500	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	-	4,000	3,000	3,000	3,000
370.000	Advertising Expense	104	500	500	500	500
394.000	Cleaning Services	69,628	-	-	-	-
	<b>Total Current Obligations</b>	<u>567,785</u>	<u>490,550</u>	<u>429,050</u>	<u>427,550</u>	<u>427,550</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	413	500	500	500	500
440.000	Service & Maint. Contract	16,525	113,708	113,708	113,708	113,708
452.000	Vehicle Insurance	-	-	-	2,246	2,246
454.000	Insurance Coverage Costs	18,281	18,851	18,851	16,605	16,605
	<b>Total Fixed Charges</b>	<u>35,219</u>	<u>133,059</u>	<u>133,059</u>	<u>133,059</u>	<u>133,059</u>
<b>Capital Outlay</b>						
540.000	Motor Vehiclces	13,938	-	-	-	-
	<b>Total Capital Outlay</b>	<u>13,938</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Facilities Management</b>	<u>953,345</u>	<u>1,016,981</u>	<u>974,996</u>	<u>964,232</u>	<u>964,386</u>

**STANLY COUNTY  
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Sheriff Operations</b>	\$ 3,602,286	\$ 3,629,357	\$ 3,628,530	\$ 3,508,685	\$ 3,542,525
<b>School Resource Officer</b>	146,613	167,479	169,877	168,677	168,677
<b>Pre Trial release</b>	42,043	-	-	-	-
<b>Jail</b>	2,475,761	2,324,081	2,510,386	2,399,314	2,399,955
<b>Juvenile Justice</b>	115,409	147,482	138,320	138,320	138,320
<b>Criminal Justice Partnership</b>	81,023	78,506	87,501	75,779	75,779
<b>JCPC Restitution</b>	60,858	60,750	60,750	60,750	60,750
<b>Emergency Management</b>	268,441	230,199	225,595	223,795	223,938
<b>Fire</b>	368,376	418,460	412,689	397,294	397,455
<b>Emergency Medical Service</b>	2,647,689	2,784,650	2,728,957	2,619,526	2,621,280
<b>Inspections</b>	445,988	370,202	295,983	285,636	290,831
<b>Medical Examiner</b>	31,400	30,000	30,000	30,000	30,000
<b>Animal Control</b>	360,916	377,544	369,426	356,377	356,428
<b>911 Emergency Operations</b>	1,043,579	1,030,960	1,048,981	1,016,692	1,016,738
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 11,690,382</u>	<u>\$ 11,649,670</u>	<u>\$ 11,706,995</u>	<u>\$ 11,280,845</u>	<u>\$ 11,322,676</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4310 Sheriff						
4310 Sheriff Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	2,090,102	1,924,423	1,901,576	1,901,576	1,901,576
122.000	Salaries & Wages-Overtime	72	4,000	4,000	1,000	1,000
124.000	Salaries & Wages-Town Duty	-	40,000	40,000	40,000	40,000
125.000	Separation Retirement	-	66,465	57,658	57,658	57,658
126.000	Salaries & Wages-Pt/Temp	89,995	123,550	134,070	90,000	90,000
127.000	Cell Phone Stipends	-	-	7,200	7,200	7,200
181.000	FICA/Medicare Tax	160,118	165,120	164,053	160,453	160,453
182.000	Retirement Expense	98,649	95,640	124,455	11,098	11,098
182.300	LEO Retirement	-	-	-	113,357	113,357
183.000	Health/Dental Insurance	383,076	407,474	442,500	422,500	422,500
185.000	Unemployment Compensation	16,306	15,000	11,128	11,128	11,128
186.000	Workers Compensation	53,825	55,171	57,930	57,930	58,084
189.000	Other Fringe Benefits	89,621	92,164	89,320	89,320	89,320
190.000	Professional Services	32	500	200	200	200
	<b>Total Personnel</b>	<u>2,981,796</u>	<u>2,989,507</u>	<u>3,034,090</u>	<u>2,963,420</u>	<u>2,963,574</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	4,792	4,300	2,000	2,000	2,000
212.000	Uniforms	10,995	13,000	10,000	10,000	10,000
220.000	Food And Provisions	699	1,000	950	950	950
220.100	Food-Canine	2,020	2,000	2,000	2,000	2,000
230.000	Education Materials	3,519	5,000	4,950	4,950	4,950
251.000	Motor Fuels & Lubricants	115,828	135,000	148,375	135,000	135,000
252.000	Tires And Tubes	9,172	10,000	9,900	9,900	9,900
253.000	Vehicle Parts & Supplies	38,502	5,000	4,000	4,000	4,000
260.000	Office Supplies	35,980	15,000	14,850	14,850	14,850
260.050	D.A.R.E. Supplies	6,974	7,500	6,800	6,800	6,800
261.000	Departmental Supplies	20,291	25,000	20,000	20,000	20,000
261.100	Ammo & Targets	6,914	7,000	7,000	7,000	7,000
291.000	Data Processing Supplies	-	3,750	3,750	3,750	3,750
	<b>Total Supplies</b>	<u>255,686</u>	<u>233,550</u>	<u>234,575</u>	<u>221,200</u>	<u>221,200</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	5,957	8,500	6,200	6,200	6,200
321.000	Telephone Service	25,422	24,800	17,000	17,000	17,000
325.000	Postage	3,924	3,500	3,465	3,465	3,465
331.000	Electricity Expense	15,410	16,000	16,000	16,000	16,000
334.000	Water & Sewer Expense	423	800	600	600	600
351.000	Rep&Maint-Bldg & Grounds	9,573	54,500	12,000	12,000	12,000
352.000	Rep & Maint- Equipment	46,738	10,000	9,900	9,900	9,900
353.000	Rep & Maint-Vehicles	-	35,000	34,650	34,650	35,060
370.000	Advertising Expense	132	300	200	200	200
394.000	Cleaning Services	6,300	6,600	6,600	6,600	6,600
399.000	Other Services	250	-	-	-	-
	<b>Total Current Obligations</b>	<u>114,129</u>	<u>160,000</u>	<u>106,615</u>	<u>106,615</u>	<u>107,025</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4310 Sheriff						
4310 Sheriff Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	14,877	18,000	17,600	17,600	17,600
440.000	Service & Maint Contract	-	35,000	30,353	30,353	30,353
452.000	Vehicle Insurance	-	-	22,562	22,562	22,562
454.000	Insurance Coverage Costs	72,522	72,550	47,349	47,349	47,349
491.000	Dues and Subscriptions	5,652	4,750	5,586	5,586	5,586
493.000	Bank Service Charges	-	-	-	-	-
499.000	Other Fixed Charges	4,000	6,000	4,000	4,000	4,000
	Total Fixed Charges	<u>97,051</u>	<u>136,300</u>	<u>127,450</u>	<u>127,450</u>	<u>127,450</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	24,306	-	-	-	-
540.000	Motor Vehicles	115,318	110,000	125,800	90,000	120,902
550.000	Other Equipment	14,000	-	-	-	2,374
	Total Capital Outlay	<u>153,624</u>	<u>110,000</u>	<u>125,800</u>	<u>90,000</u>	<u>123,276</u>
	Total Sheriff Operations	<u>3,602,286</u>	<u>3,629,357</u>	<u>3,628,530</u>	<u>3,508,685</u>	<u>3,542,525</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
4310	Sheriff					
4314	School Resource Officer					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	90,277	105,700	103,989	103,989	103,989
127.000	Cell Phone Stipends	-	-	1,080	1,080	1,080
181.000	FICA/Medicare Tax	6,710	8,086	8,038	8,038	8,038
182.000	Retirement	4,378	5,137	6,666	-	-
182.200	LEO Retirement	-	-	-	6,666	6,666
183.000	Health/Dental Insurance	20,265	24,450	26,550	25,350	25,350
186.000	Workers Compensation	2,934	3,008	3,158	3,158	3,158
189.000	Other Fringe Benefits	7,980	7,061	5,199	5,199	5,199
	Total Personnel	<u>132,544</u>	<u>153,442</u>	<u>154,680</u>	<u>153,480</u>	<u>153,480</u>
<b>Supplies</b>						
212.000	Uniforms	1,050	1,450	1,200	1,200	1,200
251.000	Motor Fuels & Lubricants	4,444	4,600	5,488	5,488	5,488
252.000	Tires and Tubes	1,894	1,500	1,200	1,200	1,200
253.000	Vehicle Parts & Supplies	1,074	200	150	150	150
260.000	Office Supplies	375	500	300	300	300
261.000	Departmental Supplies	1,400	1,000	900	900	900
	Total Supplies	<u>10,237</u>	<u>9,250</u>	<u>9,238</u>	<u>9,238</u>	<u>9,238</u>
<b>Current Obligations</b>						
312.000	Training	3,200	3,200	3,200	3,200	3,200
352.000	Rep & Maint- Equipment	-	150	150	150	150
353.000	Repair & Maint - Vehicles	-	800	700	700	700
	Total Current Obligations	<u>3,200</u>	<u>4,150</u>	<u>4,050</u>	<u>4,050</u>	<u>4,050</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	312	312	300	300	300
452.000	Vehicle Insurance	-	-	1,284	1,284	1,284
454.000	Insurance Coverage Costs	320	325	325	325	325
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	<u>632</u>	<u>637</u>	<u>1,909</u>	<u>1,909</u>	<u>1,909</u>
Total	School Resource Officer	<u>146,613</u>	<u>167,479</u>	<u>169,877</u>	<u>168,677</u>	<u>168,677</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4310 Sheriff						
4317 Pre-Trial Release						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	29,621	-	-	-	-
181.000	FICA/Medicare Tax	2,266	-	-	-	-
182.000	Retirement	1,463	-	-	-	-
182.200	LEO Retirement	-	-	-	-	-
183.000	Health/Dental Insurance	8,101	-	-	-	-
186.000	Workers Compensation	98	-	-	-	-
189.000	Other Fringe Benefits	-	-	-	-	-
	<b>Total Personnel</b>	<b>41,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	-	-	-	-	-
251.000	Motor Fuels & Lubricants	-	-	-	-	-
252.000	Tires and Tubes	-	-	-	-	-
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	274	-	-	-	-
261.000	Departmental Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<b>274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Current Obligations</b>						
312.000	Training	113	-	-	-	-
352.000	Rep & Maint- Equipment	-	-	-	-	-
353.000	Repair & Maint - Vehicles	-	-	-	-	-
	<b>Total Current Obligations</b>	<b>113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	-	-	-	-
452.000	Vehicle Insurance	-	-	-	-	-
454.000	Insurance Coverage Costs	107	-	-	-	-
491.000	Dues and Subscriptions	-	-	-	-	-
	<b>Total Fixed Charges</b>	<b>107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Pre-Trial Release</b>	<b>42,043</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**STANY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,332,868	1,214,628	1,213,627	1,185,293	1,185,293
122.000	Salaries & Wages-Overtime	78	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	31,306	50,630	63,030	58,889	58,889
127.000	Cell Phone Stipends	-	-	1,440	1,260	1,260
181.000	FICA/Medicare Tax	101,758	96,792	97,774	95,276	95,276
182.000	Retirement Expense	65,753	59,963	78,643	78,031	78,031
183.000	Health/Dental Insurance	305,587	310,574	336,300	312,650	312,650
185.000	Unemployment Compensation	1,410	-	17,713	17,713	17,713
186.000	Workers Compensation	28,525	29,238	30,700	30,700	31,341
189.000	Other Fringe Benefits	3,877	2,456	552	552	552
190.000	Professional Services	8	-	200	200	200
	<b>Total Personnel</b>	<u>1,871,170</u>	<u>1,764,281</u>	<u>1,839,979</u>	<u>1,780,564</u>	<u>1,781,205</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	18,124	25,000	22,500	22,500	22,500
212.000	Uniforms	22,028	13,000	10,000	10,000	10,000
220.000	Food And Provisions	235,189	190,000	236,000	225,000	225,000
230.000	Education Materials	3,140	3,500	2,600	2,600	2,600
238.000	Medical Supplies	189,374	180,000	205,400	180,000	180,000
251.000	Motor Fuels & Lubricants	5,424	7,500	5,540	5,540	5,540
252.000	Tires And Tubes	521	1,000	350	350	350
253.000	Vehicle Parts & Supplies	862	500	450	450	450
260.000	Office Supplies	11,389	9,000	7,000	5,000	5,000
260.100	Concession Supplies	1,679	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	25,635	25,000	20,000	20,000	20,000
291.000	Data Processing Supplies	-	3,000	2,800	4,143	4,143
	<b>Total Supplies</b>	<u>513,365</u>	<u>460,000</u>	<u>515,140</u>	<u>478,083</u>	<u>478,083</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	1,337	2,500	2,500	2,500	2,500
321.000	Telephone Service	1,932	2,000	4,000	1,000	1,000
325.000	Postage	874	1,000	1,450	1,450	1,450
331.000	Electricity Expense	-	16,000	55,000	45,000	45,000
333.000	Natural Gas Expense	24,524	30,000	27,000	27,000	27,000
335.000	Garbage Collection	3,508	3,600	4,000	4,000	4,000
351.000	Rep&Maint-Bldg & Grounds	7,139	7,000	7,000	7,000	7,000
352.000	Rep & Maint- Equipment	14,387	4,000	6,100	4,500	4,500
353.000	Rep & Maint - Vehicles	-	1,000	700	700	700
370.000	Adveriting Expense	200	-	-	-	-
392.000	Laundry & Dry Cleaning	-	500	400	400	400
	<b>Total Current Obligations</b>	<u>53,901</u>	<u>67,600</u>	<u>108,150</u>	<u>93,550</u>	<u>93,550</u>

**STANY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rent of Equipment	4,607	4,900	7,000	7,000	7,000
440.000	Service & Maint. Contract	-	8,400	20,862	20,862	20,862
452.000	Vehicle Insurance	-	-	1,355	1,355	1,355
454.000	Insurance Coverage Costs	7,858	7,900	7,900	7,900	7,900
491.000	Dues and Subscriptions	493	1,000	1,000	1,000	1,000
499.000	Other Fixed Charges	<u>24,367</u>	<u>10,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
	Total Fixed Charges	<u>37,325</u>	<u>32,200</u>	<u>47,117</u>	<u>47,117</u>	<u>47,117</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total Jail	<u>2,475,761</u>	<u>2,324,081</u>	<u>2,510,386</u>	<u>2,399,314</u>	<u>2,399,955</u>
	Total Sheriff	<u>6,266,703</u>	<u>6,120,917</u>	<u>6,308,793</u>	<u>6,076,676</u>	<u>6,111,157</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4321 Juvenile Justice						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	16	1,000	1,000	1,000	1,000
	Total Supplies	<u>16</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>Current Obligations</b>						
300.000	OJJ Administration Cost	2,411	1,000	2,320	2,320	2,320
343.000	Refunds	-	-	-	-	-
399.000	Other Services	-	-	-	-	-
	Total Current Obligations	<u>2,411</u>	<u>1,000</u>	<u>2,320</u>	<u>2,320</u>	<u>2,320</u>
<b>Contracts</b>						
699.500	OJJ Gang	-	-	-	-	-
699.510	OJJ Monarch	104,527	120,482	80,000	80,000	80,000
699.520	OJJ Genesis	-	-	-	-	-
699.550	Juvenile Detention Costs	8,455	25,000	25,000	25,000	25,000
669.560	OJJ Anchor	-	-	30,000	30,000	30,000
	Total Current Obligations	<u>112,982</u>	<u>145,482</u>	<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
Total	Juvenile Justice	<u>115,409</u>	<u>147,482</u>	<u>138,320</u>	<u>138,320</u>	<u>138,320</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4325 Criminal Justice Partnership		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	42,167	41,794	41,800	38,749	38,749
181.000	FICA/Medicare Tax	3,156	3,197	3,197	2,964	2,964
182.000	Retirement Expense	1,946	2,065	2,475	2,475	2,475
183.000	Health/Dental Insurance	8,101	8,150	8,850	8,450	8,450
186.000	Workers Compensation	130	134	141	141	141
190.000	Professional Services	19,884	21,117	30,038	22,000	22,000
	Total Personnel	<u>75,384</u>	<u>76,457</u>	<u>86,501</u>	<u>74,779</u>	<u>74,779</u>
<b>Supplies</b>						
260.000	Office Supplies	<u>403</u>	<u>135</u>	<u>465</u>	<u>465</u>	<u>465</u>
	Total Supplies	<u>403</u>	<u>135</u>	<u>465</u>	<u>465</u>	<u>465</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	137	300	-	-	-
312.000	Training	177	560	-	-	-
321.000	Telephone Service	1,049	864	360	360	360
325.000	Postage	<u>7</u>	<u>15</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>1,370</u>	<u>1,739</u>	<u>360</u>	<u>360</u>	<u>360</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	-	-	-	-
454.000	Insurance Coverage Costs	<u>171</u>	<u>175</u>	<u>175</u>	<u>175</u>	<u>175</u>
	Total Fixed Charges	<u>171</u>	<u>175</u>	<u>175</u>	<u>175</u>	<u>175</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.511	Stanly County Outreach	<u>3,695</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>3,695</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Criminal Justice Partnership	<u>81,023</u>	<u>78,506</u>	<u>87,501</u>	<u>75,779</u>	<u>75,779</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4326 JCPC Restitution						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	37,567	38,000	37,986	37,986	37,986
127.000	Cell Phone Stipends	-	-	360	360	360
170.000	Board Member Expenses	364	375	375	375	375
181.000	FICA/Medicare Tax	3,204	2,906	2,933	2,933	2,933
182.000	Retirement Expense	1,856	1,877	2,461	2,461	2,461
183.000	Health/Dental Insurance	7,790	8,150	8,850	8,450	8,450
186.000	Workers Compensation	130	130	137	137	137
189.000	Other Fringe Benefits	-	-	276	276	276
190.000	Professional Services	6,356	5,000	3,100	3,500	3,500
	Total Personnel	57,267	56,438	56,478	56,478	56,478
<b>Supplies</b>						
251.000	Motor Fuel	1,055	1,500	1,500	1,500	1,500
260.000	Office Supplies	184	223	200	200	200
261.000	Departmental Supplies	1,085	739	600	600	600
	Total Supplies	2,324	2,462	2,300	2,300	2,300
<b>Current Obligations</b>						
312.000	Training	-	-	-	-	-
321.000	Telephone Service	642	750	-	-	-
351.000	Repair and Maintenance-Vehicle	25	-	-	-	-
353.000	Repair and Maintenance-Equipme	-	500	1,000	1,000	1,000
	Total Current Obligations	667	1,250	1,000	1,000	1,000
<b>Fixed Charges</b>						
410.000	Rent of Land	600	600	600	600	600
452.000	Vehicle Insurance	-	-	372	372	372
454.000	Liability	-	-	-	-	-
	Total Fixed Charges	600	600	972	972	972
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total JCPC Restitution	60,858	60,750	60,750	60,750	60,750

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4330 Emergency Services						
4330 Emergency Management						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	107,062	102,478	102,917	102,917	102,917
127.000	Cell Phone Stipends	-	-	1,020	1,020	1,020
181.000	FICA/Medicare Tax	7,215	7,840	7,951	7,951	7,951
182.000	Retirement Expense	5,289	5,062	6,669	6,669	6,669
183.000	Health/Dental Insurance	16,202	16,300	17,700	16,900	16,900
186.000	Workers Compensation	6,265	6,422	6,743	6,743	6,886
189.000	Other Fringe Benefits	456	552	552	552	552
190.000	Professional Services	5,050	10,000	350	350	350
	<b>Total Personnel</b>	<u>147,539</u>	<u>148,654</u>	<u>143,902</u>	<u>143,102</u>	<u>143,245</u>
<b>Supplies</b>						
212.000	Uniforms	2,100	1,500	1,200	1,200	1,200
251.000	Motor Fuel	1,447	2,500	2,400	2,400	2,400
252.000	Tires and Lubes	622	750	750	750	750
253.000	Vehicle Parts and Supplies	264	500	500	500	500
260.000	Office Supplies	3,247	3,500	2,500	2,500	2,500
261.000	Departmental Supplies	1,332	2,000	2,000	2,000	2,000
	<b>Total Supplies</b>	<u>9,012</u>	<u>10,750</u>	<u>9,350</u>	<u>9,350</u>	<u>9,350</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	500	250	250	250
312.000	Training	2,144	3,500	3,500	2,500	2,500
321.000	Telephone Service	3,464	5,000	2,500	2,500	2,500
325.000	Postage	86	150	150	150	150
339.000	Other Utilities Expense	613	750	750	750	750
352.000	Rep & Maint- Equipment	253	3,500	2,000	2,000	2,000
353.000	Rep & Maint - Vehicles	-	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	50	50	50	50
392.000	Laundry & Dry Cleaning	-	50	50	50	50
	<b>Total Current Obligations</b>	<u>6,560</u>	<u>14,500</u>	<u>10,250</u>	<u>9,250</u>	<u>9,250</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	84	5,500	3,500	3,500	3,500
440.000	Service & Maint Contract	3,010	47,500	54,700	54,700	54,700
452.000	Vehicle Insurance	-	-	1,100	1,100	1,100
454.000	Insurance Coverage Costs	293	295	293	293	293
491.000	Dues and Subscriptions	45,147	3,000	2,500	2,500	2,500
	<b>Total Fixed Charges</b>	<u>48,534</u>	<u>56,295</u>	<u>62,093</u>	<u>62,093</u>	<u>62,093</u>
<b>Capital Outlay</b>						
540.000	Motor Vehilces	56,796	-	-	-	-
	<b>Total Capital Outlay</b>	<u>56,796</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Emergency Management</b>	<u>268,441</u>	<u>230,199</u>	<u>225,595</u>	<u>223,795</u>	<u>223,938</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	47,143	46,413	46,426	46,426	46,426
126.000	Salaries & Wages-Pt/Temp	52,088	47,610	46,890	33,140	33,140
127.000	Cell Phone Stipends	-	-	1,380	1,200	1,200
181.000	FICA/Medicare Tax	7,426	7,193	7,244	6,179	6,179
182.000	Retirement	2,329	2,293	3,008	-	-
182.200	FIRE Retirement	-	-	-	3,008	3,008
183.000	Health/Dental Insurance	8,101	8,150	8,850	8,450	8,450
186.000	Workers Compensation	7,025	7,201	7,561	7,561	7,722
190.000	Professional Services	-	500	250	250	250
	<b>Total Personnel</b>	<u>124,112</u>	<u>119,360</u>	<u>121,609</u>	<u>106,214</u>	<u>106,375</u>
<b>Supplies</b>						
212.000	Uniforms	2,423	3,500	3,500	3,500	3,500
230.000	Education Materials	517	1,000	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	3,314	3,960	4,400	4,400	4,400
252.000	Tires and Lubes	354	1,400	1,000	1,000	1,000
253.000	Vehicle Parts & Supplies	1,304	500	500	500	500
260.000	Office Supplies	4,798	2,500	1,000	1,000	1,000
261.000	Departmental Supplies	5,701	6,500	6,055	6,055	6,055
291.000	Data Processing Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>18,411</u>	<u>19,360</u>	<u>17,455</u>	<u>17,455</u>	<u>17,455</u>
<b>Current Obligations</b>						
312.000	Training	140	1,500	1,000	1,000	1,000
321.000	Telephone Service	3,204	3,400	1,100	1,100	1,100
325.000	Postage	90	300	300	300	300
352.000	Rep & Maint- Equipment	1,070	4,000	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	-	2,500	1,500	1,500	1,500
370.000	Advertising Expense	170	100	-	-	-
	<b>Total Current Obligations</b>	<u>4,674</u>	<u>11,800</u>	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	101	400	150	150	150
440.000	Service & Maint. Contract	3,155	4,650	3,225	3,225	3,225
452.000	Vehicle Insurance	-	-	1,554	1,554	1,554
454.000	Insurance Coverage Costs	1,889	1,890	336	336	336
491.000	Dues and Subscriptions	420	1,200	850	850	850
	<b>Total Fixed Charges</b>	<u>5,565</u>	<u>8,140</u>	<u>6,115</u>	<u>6,115</u>	<u>6,115</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Capital Outlay</b>						
522.000	Data Processing Software	4,014	-	-	-	-
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	<u>4,014</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contractual Services</b>						
693.000	Coop.Agreement W/Oth.Gov	33,200	33,200	35,510	35,510	35,510
699.100	Subsidy-Vol. Fire Dept.	44,400	46,600	46,600	46,600	46,600
699.200	VFD Personnel Grant	<u>134,000</u>	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
	Total Contractual Services	<u>211,600</u>	<u>259,800</u>	<u>262,110</u>	<u>262,110</u>	<u>262,110</u>
Total	Fire Service	<u>368,376</u>	<u>418,460</u>	<u>412,689</u>	<u>397,294</u>	<u>397,455</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	981,936	925,048	910,048	903,988	903,988
122.000	Salaries & Wages-Overtime	424,268	577,398	566,952	490,000	490,000
126.000	Salaries & Wages-Pt/Temp	84,982	112,000	116,000	116,000	116,000
127.000	Cell Phone Stipends	-	-	1,200	1,200	1,200
181.000	FICA/Medicare Tax	107,768	123,505	121,864	115,514	115,514
182.000	Retirement Expense	67,382	51,625	95,562	90,253	90,253
183.000	Health/Dental Insurance	290,058	301,576	327,483	312,683	312,683
185.000	Unemployment Compensation	2,279	2,000	8,538	8,578	8,578
186.000	Workers Compensation	77,998	79,948	83,945	83,945	85,699
189.000	Other Fringe Benefits	825	552	1,380	1,380	1,380
190.000	Professional Services	15,036	17,500	17,500	17,500	17,500
	<b>Total Personnel</b>	<u>2,052,532</u>	<u>2,191,152</u>	<u>2,250,472</u>	<u>2,141,041</u>	<u>2,142,795</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	2,182	4,500	4,000	4,000	4,000
212.000	Uniforms	27,916	18,000	18,000	18,000	18,000
230.000	Education Materials	3,584	3,000	1,500	1,500	1,500
238.000	Medical Supplies	103,538	105,000	105,000	105,000	105,000
251.000	Motor Fuels & Lubricants	67,952	88,200	66,960	66,960	66,960
252.000	Tires and Lube	6,567	9,000	14,140	14,140	14,140
253.000	Vehicle Parts & Supplies	46,010	1,000	2,500	2,500	2,500
260.000	Office Supplies	8,209	10,000	5,500	5,500	5,500
261.000	Departmental Supplies	26,505	16,000	9,957	9,957	9,957
291.000	Data Processing Supplies	-	9,500	3,100	3,100	3,100
	<b>Total Supplies</b>	<u>292,463</u>	<u>264,200</u>	<u>230,657</u>	<u>230,657</u>	<u>230,657</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	200	200	200	200
312.000	Training	4,741	10,000	4,000	4,000	4,000
321.000	Telephone Service	10,933	12,000	12,800	12,800	12,800
325.000	Postage	5,285	6,000	6,000	6,000	6,000
331.000	Electricity Expense	17,981	17,900	17,900	17,900	17,900
333.000	Natural Gas Expense	10,997	14,775	15,000	15,000	15,000
334.000	Water & Sewer Expense	2,994	3,200	3,200	3,200	3,200
339.000	Other Utilities Expense	2,825	2,300	2,500	2,500	2,500
351.000	Rep&Maint-Bldg & Grounds	8,067	14,360	14,360	14,360	14,360
352.000	Rep & Maint- Equipment	1,922	3,000	5,500	5,500	5,500
353.000	Repair & Maint- Vehicles	-	40,000	40,000	40,000	40,000
370.000	Advertising Expense	-	400	400	400	400
	<b>Total Current Obligations</b>	<u>65,745</u>	<u>124,135</u>	<u>121,860</u>	<u>121,860</u>	<u>121,860</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	19,200	19,200	19,200	19,200	19,200
430.000	Rental of Equipment	4,881	5,500	4,000	4,000	4,000
440.000	Service & Maint. Contract	29,365	33,052	39,000	39,000	39,000
452.000	Vehicle Insurance	-	-	11,679	11,679	11,679
454.000	Insurance Coverage Costs	22,397	26,568	14,889	14,889	14,889
491.000	Dues and Subscriptions	1,744	2,000	2,000	2,000	2,000
	<b>Total Fixed Charges</b>	<u>77,587</u>	<u>86,320</u>	<u>90,768</u>	<u>90,768</u>	<u>90,768</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	11,332	-	-	-	-
540.000	Motor Vehicles	104,077	-	-	-	-
550.000	Other Equipment	-	64,000	-	-	-
555.000	Radio Mobiles	11,453	19,643	-	-	-
570.000	Land	300	-	-	-	-
580.000	Bldgs,Structure, & Improv	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>127,162</u>	<u>83,643</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contractual Services</b>						
699.050	Subsidy- Rescue Unit	7,000	10,000	10,000	10,000	10,000
699.110	Subsidy- First Responder	25,200	25,200	25,200	25,200	25,200
	<b>Total Contractual Services</b>	<u>32,200</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
	<b>Total Emergency Medical Service</b>	<u>2,647,689</u>	<u>2,784,650</u>	<u>2,728,957</u>	<u>2,619,526</u>	<u>2,621,280</u>
	<b>Total Emergency Services</b>	<u>3,284,506</u>	<u>3,433,309</u>	<u>3,367,241</u>	<u>3,240,615</u>	<u>3,242,673</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4350 Inspections						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	298,762	229,128	194,311	186,647	186,647
127.000	Cell Phone Stipends	-	-	1,920	1,920	1,920
181.000	FICA/Medicare Tax	21,979	17,528	15,012	14,425	14,425
182.000	Retirement Expense	14,748	11,319	12,591	12,095	12,095
183.000	Health/Dental Insurance	48,606	40,724	35,400	33,800	33,800
186.000	Workers Compensation	8,693	8,911	9,357	9,357	9,552
189.000	Other Fringe Benefits	261	276	276	276	276
190.000	Professional Services	-	20,200	-	-	5,000
	Total Personnel	<u>393,049</u>	<u>328,086</u>	<u>268,867</u>	<u>258,520</u>	<u>263,715</u>
<b>Supplies</b>						
212.000	Uniforms	2,027	2,300	1,650	1,650	1,650
251.000	Motor Fuels & Lubricants	8,079	9,500	8,800	8,800	8,800
253.000	Vehicle Parts & Supplies	2,363	100	100	100	100
260.000	Office Supplies	11,412	9,800	4,000	4,000	4,000
291.000	Data Processing Supplies	-	950	-	-	-
	Total Supplies	<u>23,881</u>	<u>22,650</u>	<u>14,550</u>	<u>14,550</u>	<u>14,550</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	1,864	2,000	2,000	2,000	2,000
321.000	Telephone Service	5,545	7,000	1,500	1,500	1,500
325.000	Postage	354	400	300	300	300
353.000	Repair & Maint - Vehicles	-	4,300	3,500	3,500	3,500
370.000	Advertising Expense	-	250	150	150	150
	Total Current Obligations	<u>7,763</u>	<u>13,950</u>	<u>7,450</u>	<u>7,450</u>	<u>7,450</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	250	350	350	350	350
440.000	Service & Maint. Contract	-	-	-	-	-
452.000	Vehicle Insurance	-	-	1,615	1,615	1,615
454.000	Insurance Coverage Costs	4,266	4,266	2,651	2,651	2,651
491.000	Dues and Subscriptions	795	900	500	500	500
	Total Fixed Charges	<u>5,311</u>	<u>5,516</u>	<u>5,116</u>	<u>5,116</u>	<u>5,116</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	15,984	-	-	-	-
	Total Capital Outlay	<u>15,984</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Inspections	<u>445,988</u>	<u>370,202</u>	<u>295,983</u>	<u>285,636</u>	<u>290,831</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4360 Medical Examiner						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>31,400</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
	Total Personnel	<u>31,400</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Total	Medical Examiner	<u>31,400</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4380 Animal Control		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	198,376	199,843	201,309	192,211	192,211
122.000	Salaries & Wages-Overtime	9,858	-	-	-	-
123.000	Salaries & Wages - On Call	-	9,000	10,000	10,000	10,000
127.000	Cell Phone Stipends	-	-	1,800	1,800	1,800
181.000	FICA/Medicare Tax	15,172	15,976	16,165	15,607	15,607
182.000	Retirement Expense	10,272	10,317	13,422	12,949	12,949
183.000	Health/Dental Insurance	46,432	48,900	53,100	50,700	50,700
186.000	Workers Compensation	2,246	2,303	2,418	2,418	2,469
190.000	Professional Services	13,600	21,640	20,000	20,000	20,000
	<b>Total Personnel</b>	<u>295,956</u>	<u>307,979</u>	<u>318,214</u>	<u>305,685</u>	<u>305,736</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	413	1,225	1,225	1,225	1,225
212.000	Uniforms	1,776	1,800	1,100	1,100	1,100
220.000	Food And Provisions	-	-	-	-	-
230.000	Education Materials	1,248	1,200	200	200	200
238.000	Medical Supplies	-	1,870	500	500	500
251.000	Motor Fuels & Lubricants	6,639	7,000	7,907	7,907	7,907
253.000	Vehicle Parts & Supplies	4,805	-	-	-	-
260.000	Office Supplies	4,356	3,200	2,000	2,000	2,000
261.000	Departmental Supplies	4,872	8,000	5,000	5,000	5,000
	<b>Total Supplies</b>	<u>24,109</u>	<u>24,295</u>	<u>17,932</u>	<u>17,932</u>	<u>17,932</u>
<b>Current Obligations</b>						
312.000	Training	840	2,500	900	900	900
321.000	Telephone Service	5,501	6,220	4,420	3,900	3,900
325.000	Postage	326	450	450	450	450
331.000	Electricity Expense	6,528	7,000	7,000	7,000	7,000
333.000	Natural Gas Expense	3,169	4,500	1,800	1,800	1,800
334.000	Water & Sewer Expense	849	1,000	1,000	1,000	1,000
351.000	Rep&Maint-Bldg & Grounds	16,328	6,500	3,500	3,500	3,500
352.000	Rep & Maint- Equipment	664	700	700	700	700
353.000	Repair & Maint - Vehicles	-	5,250	2,000	2,000	2,000
370.000	Advertising Expense	735	800	250	250	250
	<b>Total Current Obligations</b>	<u>34,940</u>	<u>34,920</u>	<u>22,020</u>	<u>21,500</u>	<u>21,500</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,888	2,050	2,460	2,460	2,460
440.000	Service & Maint Contract	400	4,800	4,800	4,800	4,800
452.000	Vehicle Insurance	-	-	1,159	1,159	1,159
454.000	Insurance Coverage Costs	3,200	3,200	2,041	2,041	2,041
491.000	Dues and Subscriptions	423	300	800	800	800
	<b>Total Fixed Charges</b>	<u>5,911</u>	<u>10,350</u>	<u>11,260</u>	<u>11,260</u>	<u>11,260</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<b>Animal Control</b>	<u>360,916</u>	<u>377,544</u>	<u>369,426</u>	<u>356,377</u>	<u>356,428</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4395 911 Emergency Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	640,435	608,628	597,856	590,934	590,934
122.000	Salaries & Wages-Overtime	27,640	25,000	25,000	20,000	20,000
126.000	Salaries & Wages-Pt/Temp	48,864	80,312	80,312	70,000	70,000
127.000	Cell Phone Stipends	-	-	1,200	1,200	1,200
181.000	FICA/Medicare Tax	51,903	54,616	56,062	55,680	55,680
182.000	Retirement Expense	33,584	33,046	43,600	40,827	40,827
183.000	Health/Dental Insurance	130,794	130,791	141,600	135,200	135,200
185.000	Unemployment	-	-	14,596	14,596	14,596
186.000	Workers Compensation	2,873	2,082	2,186	2,186	2,232
189.000	Other Fringe Benefits	501	829	552	552	552
190.000	Professional Services	5,200	2,841	500	500	500
	<b>Total Personnel</b>	<u>941,794</u>	<u>938,145</u>	<u>963,464</u>	<u>931,675</u>	<u>931,721</u>
<b>Supplies</b>						
212.000	Uniforms	163	2,500	1,000	1,000	1,000
230.000	Education Materials	4,331	2,500	-	-	-
251.000	Motor Fuel	1,581	-	-	-	-
253.000	Vehicle Parts & Supplies	150	-	-	-	-
260.000	Office Supplies	2,280	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	8,799	1,400	1,400	1,400	1,400
291.000	Data Processing Supplies	-	2,700	700	700	700
	<b>Total Supplies</b>	<u>17,304</u>	<u>11,600</u>	<u>5,600</u>	<u>5,600</u>	<u>5,600</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	416	750	500	500	500
312.000	Training	783	3,000	1,500	1,500	1,500
321.000	Telephone Service	28,477	21,000	17,500	17,000	17,000
325.000	Postage	235	350	350	350	350
331.000	Electricity Expense	7,541	7,500	7,000	7,000	7,000
333.000	Natural Gas Expense	1,658	500	1,438	1,438	1,438
352.000	Rep & Maint- Equipment	1,734	2,000	2,000	2,000	2,000
353.000	Rep & Maint - Vehicle	-	-	-	-	-
370.000	Advertising Expense	60	200	200	200	200
	<b>Total Current Obligations</b>	<u>40,904</u>	<u>35,300</u>	<u>30,488</u>	<u>29,988</u>	<u>29,988</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	5,604	3,200	4,480	4,480	4,480
440.000	Service & Maint. Contract	32,199	37,300	39,534	39,534	39,534
454.000	Insurance Coverage Costs	4,966	4,729	4,729	4,729	4,729
491.000	Dues and Subscriptions	808	686	686	686	686
	<b>Total Fixed Charges</b>	<u>43,577</u>	<u>45,915</u>	<u>49,429</u>	<u>49,429</u>	<u>49,429</u>
<b>Capital Outlay</b>						
555.000	Radio Mobiles	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total 911 Emergency Operations</b>	<u>1,043,579</u>	<u>1,030,960</u>	<u>1,048,981</u>	<u>1,016,692</u>	<u>1,016,738</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4540 Transportation Services						
4540 Transportation Administration						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	97,083	91,068	91,443	91,443	91,443
126.000	Salaries & Wages-Pt/Temp	36,236	35,949	35,949	35,949	35,949
127.000	Cell Phone Stipend	-	-	360	360	360
181.000	FICA/Medicare Tax	9,854	9,717	9,746	9,746	9,746
182.000	Retirement Expense	6,586	6,275	8,232	8,232	8,232
183.000	Health/Dental Insurance	24,303	24,476	26,576	25,376	25,376
186.000	Workers Compensation	376	386	405	405	414
189.000	Other Fringe Benefits	500	552	552	552	552
190.000	Professional Service	-	875	-	1,025	1,025
199.000	Oth. Professional Service	792	-	1,025	-	-
	<b>Total Personnel</b>	<u>175,730</u>	<u>169,298</u>	<u>174,288</u>	<u>173,088</u>	<u>173,097</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	110	200	200	200	200
212.000	Uniforms	775	750	1,500	1,000	1,000
260.000	Office Supplies	7,751	3,000	3,000	3,000	3,000
291.000	Data Processing Supplies	-	500	500	500	500
	<b>Total Supplies</b>	<u>8,636</u>	<u>4,450</u>	<u>5,200</u>	<u>4,700</u>	<u>4,700</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	76	100	100	100	100
312.000	Training	1,416	4,500	3,500	3,500	3,500
321.000	Telephone Service	5,635	5,750	4,900	4,900	4,900
325.000	Postage	686	750	750	750	750
331.000	Electricity Expense	5,158	5,200	5,200	5,200	5,200
334.000	Water & Sewer Expense	461	300	300	300	300
351.000	Rep & Maint - Bldg & Grounds	300	600	1,000	600	600
370.000	Advertising Expense	4,381	4,676	4,181	4,181	4,181
394.000	Cleaning Services	2,100	2,100	2,100	2,100	2,100
	<b>Total Current Obligations</b>	<u>20,213</u>	<u>23,976</u>	<u>22,031</u>	<u>21,631</u>	<u>21,631</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	861	1,000	1,000	1,000	1,000
440.000	Service & Maint Contract	3,779	3,972	4,181	4,181	4,181
452.000	Vehicle Insurance	-	-	-	13,086	13,086
454.000	Insurance Coverage Costs	13,380	13,380	13,895	809	809
480.000	Indirect Costs	16,745	15,222	15,236	15,236	15,236
491.000	Dues and Subscriptions	550	600	600	600	600
	<b>Total Fixed Charges</b>	<u>35,315</u>	<u>34,174</u>	<u>34,912</u>	<u>34,912</u>	<u>34,912</u>
<b>Capital Outlay</b>						
520.000	Data Processing Supplies	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<b>Transportation Administration</b>	<u>239,894</u>	<u>231,898</u>	<u>236,431</u>	<u>234,331</u>	<u>234,340</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4540 Transportation Services						
4550 Transportation Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	149,772	145,551	145,807	145,807	145,807
122.000	Salaries & Wages-Overtime	3,283	3,000	6,500	4,000	4,000
126.000	Salaries & Wages-Pt/Temp	198,221	190,000	200,034	190,000	190,000
127.000	Cell Phone Stipends	-	-	720	720	720
181.000	FICA/Medicare Tax	26,128	25,899	26,954	25,995	25,995
182.000	Retirement Expense	13,705	13,850	18,366	18,366	18,366
183.000	Health/Dental Insurance	86,222	89,650	106,202	101,402	101,402
186.000	Workers Compensation	19,355	19,839	20,831	20,831	21,266
189.000	Other Fringe Benefits	44	-	276	276	276
190.000	Professional Services	-	7,000	3,500	3,500	3,500
199.000	Oth. Professionl Service	7,990	-	-	-	-
	<b>Total Personnel</b>	<u>504,720</u>	<u>494,789</u>	<u>529,190</u>	<u>510,897</u>	<u>511,332</u>
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	75,545	90,000	96,093	90,000	90,000
252.000	Tires And Tubes	7,500	9,452	9,500	9,500	9,500
253.000	Vehicle Parts & Supplies	17,478	16,164	25,200	25,200	25,200
254.000	Radio Supplies	-	3,336	-	-	-
260.000	Office Supplies	177	100	100	100	100
	<b>Total Supplies</b>	<u>100,700</u>	<u>119,052</u>	<u>130,893</u>	<u>124,800</u>	<u>124,800</u>
<b>Current Obligations</b>						
312.000	Training	-	1,000	1,000	1,000	1,000
331.000	Electricity Expense	2,102	2,250	2,363	2,363	2,363
334.000	Water & Sewer Expense	130	150	150	150	150
351.000	Repair & Maint - Bldg & Grounds	-	-	37,000	37,000	37,000
	<b>Total Current Obligations</b>	<u>2,232</u>	<u>3,400</u>	<u>40,513</u>	<u>40,513</u>	<u>40,513</u>
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	-	200	500	500	500
	<b>Total Fixed Charges</b>	<u>-</u>	<u>200</u>	<u>500</u>	<u>500</u>	<u>500</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	488	488	488
540.000	Motor Vehicles	108,242	243,500	78,384	78,384	78,384
540.100	01 ARRA Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	52,547	52,547	52,547
555.000	Radio Mobiles	-	-	1,725	1,725	1,725
555.100	02 ARRA Radio Mobiles	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>108,242</u>	<u>243,500</u>	<u>133,144</u>	<u>133,144</u>	<u>133,144</u>
	<b>Total Transportation Operations</b>	<u>715,894</u>	<u>860,941</u>	<u>834,240</u>	<u>809,854</u>	<u>810,289</u>
<b>Total</b>	<b>Transportation Services</b>	<u>955,788</u>	<u>1,092,839</u>	<u>1,070,671</u>	<u>1,044,185</u>	<u>1,044,629</u>

**STANLY COUNTY  
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Solid Waste Services</b>	\$ 928,441	\$ 909,814	\$ 887,023	\$ 893,884	\$ 894,076
<b>Forestry</b>	74,368	80,956	83,104	80,956	80,956
<b>Soil &amp; Water Conservation</b>	116,858	129,166	113,357	104,932	104,964
<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<u>\$ 1,119,667</u>	<u>\$ 1,119,936</u>	<u>\$ 1,083,484</u>	<u>\$ 1,079,772</u>	<u>\$ 1,079,996</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4710 Solid Waste Services						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	23,842	22,635	22,595	22,595	22,595
126.000	Salaries & Wages-Pt/Temp	259,717	241,844	242,217	242,217	242,217
170.000	Board Member Expenses	724	-	-	-	-
181.000	FICA/Medicare Tax	21,684	20,233	20,258	20,258	20,258
182.000	Retirement Expense	10,975	10,691	15,704	15,704	15,704
183.000	Health/Dental Insurance	2,665	2,681	2,912	2,780	2,780
186.000	Workers Compensation	8,578	8,793	9,233	9,233	9,425
189.000	Other Fringe Benefits	393	552	714	714	714
190.000	Professional Services	-	500	500	500	500
	<b>Total Personnel</b>	<u>328,578</u>	<u>307,929</u>	<u>314,133</u>	<u>314,001</u>	<u>314,193</u>
<b>Supplies</b>						
230.000	Education Materials	6,976	8,000	8,000	8,000	8,000
251.000	Motor Fuels & Lubricants	46	130	130	130	130
260.000	Office Supplies	1,900	2,000	1,700	1,700	1,700
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	-	-	300	300	300
	<b>Total Supplies</b>	<u>8,922</u>	<u>10,130</u>	<u>10,130</u>	<u>10,130</u>	<u>10,130</u>
<b>Current Obligations</b>						
312.000	Training	405	500	500	500	500
321.000	Telephone Service	4,924	5,000	5,000	5,000	5,000
325.000	Postage	92	100	100	100	100
331.000	Electricity Expense	7,172	8,550	7,500	7,500	7,500
334.000	Water & Sewer Expense	1,107	1,200	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	11,195	24,000	21,000	21,000	21,000
352.000	Rep & Maint- Equipment	14,911	18,000	16,000	16,000	16,000
370.000	Advertising Expense	684	700	700	700	700
399.000	Other Services	120,508	125,000	120,000	120,000	120,000
	<b>Total Current Obligations</b>	<u>160,998</u>	<u>183,050</u>	<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	5,300	7,000	7,000	7,000	7,000
430.000	Rental of Equipment	667	900	900	900	900
440.000	Service & Maint. Contract	391,122	381,000	378,580	378,580	378,580
454.000	Insurance Coverage Costs	1,280	1,280	1,280	1,280	1,280
491.000	Dues and Subscriptions	2,500	3,000	3,000	3,000	3,000
	<b>Total Fixed Charges</b>	<u>400,869</u>	<u>393,180</u>	<u>390,760</u>	<u>390,760</u>	<u>390,760</u>
<b>Capital Outlay</b>						
580.000	Bldg,Structure,& Improv	29,074	15,525	-	6,993	6,993
	<b>Total Capital Outlay</b>	<u>29,074</u>	<u>15,525</u>	<u>-</u>	<u>6,993</u>	<u>6,993</u>
	<b>Total Solid Waste Services</b>	<u>928,441</u>	<u>909,814</u>	<u>887,023</u>	<u>893,884</u>	<u>894,076</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4750 Forestry						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contractual Services</b>						
693.000	Coop.Agreement W/Oth.Gov	<u>74,368</u>	<u>80,956</u>	<u>83,104</u>	<u>80,956</u>	<u>80,956</u>
	Total Contractual Services	<u>74,368</u>	<u>80,956</u>	<u>83,104</u>	<u>80,956</u>	<u>80,956</u>
	Total Forestry	<u>74,368</u>	<u>80,956</u>	<u>83,104</u>	<u>80,956</u>	<u>80,956</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
4960 Soil and Water Conservation						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	76,835	75,227	75,236	68,556	68,556
181.000	FICA/Medicare Tax	5,498	5,755	5,756	5,244	5,244
182.000	Retirement Expense	3,795	3,716	4,875	4,442	4,442
183.000	Health/Dental Insurance	16,202	16,300	17,700	16,900	16,900
186.000	Workers Compensation	1,425	1,461	1,534	1,534	1,566
189.000	Other Fringe Benefits	132	276	276	276	276
190.000	Professional Services	7,419	17,081	-	-	-
	Total Personnel	<u>111,306</u>	<u>119,816</u>	<u>105,377</u>	<u>96,952</u>	<u>96,984</u>
<b>Supplies</b>						
220.000	Food and Provisions	1,500	1,000	-	-	-
251.000	Motor Fuels & Lubricants	644	900	700	700	700
253.000	Vehicle Parts & Supplies	30	-	120	120	120
260.000	Office Supplies	207	650	600	600	600
291.000	Data Processing Supplies	-	1,800	1,800	1,800	1,800
	Total Supplies	<u>2,381</u>	<u>4,350</u>	<u>3,220</u>	<u>3,220</u>	<u>3,220</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	380	490	450	450	450
312.000	Training	100	500	350	350	350
321.000	Telephone Service	625	780	780	780	780
325.000	Postage	277	460	400	400	400
341.000	Printing Expense	-	-	-	-	-
352.000	Rep & Maint- Equipment	-	200	180	180	180
353.000	Repair & Maint- Vehicles	-	120	120	120	120
	Total Current Obligations	<u>1,382</u>	<u>2,550</u>	<u>2,280</u>	<u>2,280</u>	<u>2,280</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	390	350	380	380	380
452.000	Vehicle Insurance	-	-	-	-	-
454.000	Insurance Coverage Costs	800	800	800	800	800
491.000	Dues and Subscriptions	599	1,300	1,300	1,300	1,300
	Total Fixed Charges	<u>1,789</u>	<u>2,450</u>	<u>2,480</u>	<u>2,480</u>	<u>2,480</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Soil and Water Conservation	<u>116,858</u>	<u>129,166</u>	<u>113,357</u>	<u>104,932</u>	<u>104,964</u>

**STANLY COUNTY  
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Economic Development</b>	\$ 255,009	\$ 542,388	\$ 520,668	\$ 486,528	\$ 486,098
<b>Occupancy Tax</b>	164,077	168,000	140,500	140,500	140,500
<b>Planning and Zoning</b>	272,402	231,723	267,844	252,935	253,056
<b>Central Permitting</b>	286,359	182,318	237,347	196,287	196,295
<b>Rocky River RPO</b>	114,653	105,861	105,378	105,378	104,625
<b>Cooperative Extension</b>	256,340	267,453	261,835	261,835	261,835
<b>TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT</b>	<b>\$ 1,348,840</b>	<b>\$ 1,497,743</b>	<b>\$ 1,533,572</b>	<b>\$ 1,443,463</b>	<b>\$ 1,442,409</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4902 Economic Development		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	92,879	127,724	123,474	123,474	123,474
127.000	Cell Phone Stipend	-	-	840	840	840
170.000	Board Member Expenses	713	1,500	1,000	1,000	1,000
181.000	FICA/Medicare Tax	6,765	9,771	9,510	9,510	9,510
182.000	Retirement Expense	4,394	6,310	7,612	7,612	7,612
183.000	Health/Dental Insurance	12,630	16,300	17,700	16,900	16,900
186.000	Workers Compensation	3,103	3,181	3,340	3,340	3,410
189.000	Other Fringe Benefits	326	552	552	552	552
190.000	Professional Service	-	4,000	4,000	4,000	4,000
199.000	Oth. Professional Service	41,719	-	-	-	-
	Total Personnel	<u>162,529</u>	<u>169,338</u>	<u>168,028</u>	<u>167,228</u>	<u>167,298</u>
<b>Supplies</b>						
220.000	Food And Provisions	1,176	1,000	1,000	1,000	1,000
260.000	Office Supplies	2,684	2,500	2,000	2,000	2,000
261.000	Dept Supplies	-	-	-	-	-
291.000	Data Processing Supplies	-	-	500	500	500
299.000	Miscellaneous Supplies	100	500	-	-	-
	Total Supplies	<u>3,960</u>	<u>4,000</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	8,672	12,000	12,000	9,500	9,000
312.000	Training	7,794	6,500	6,500	4,000	4,000
313.300	Client Subsistence	66	1,000	1,000	1,000	1,000
321.000	Telephone Service	4,669	5,000	5,840	2,500	2,500
325.000	Postage	275	750	500	500	500
370.000	Advertising Expense	780	2,500	1,500	1,500	1,500
	Total Current Obligations	<u>22,256</u>	<u>27,750</u>	<u>27,340</u>	<u>19,000</u>	<u>18,500</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	526	500	1,000	1,000	1,000
454.000	Insurance Coverage Costs	700	700	700	700	700
491.000	Dues and Subscriptions	2,438	2,100	2,100	2,100	2,100
	Total Fixed Charges	<u>3,664</u>	<u>3,300</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
693.250	Carolinas Partnership-ED	17,738	18,000	18,000	18,000	18,000
699.000	Oth.Contracts,Grants,Sub	23,154	70,000	175,000	175,000	175,000
699.134	Econ. Dev. Strategy	21,708	250,000	125,000	100,000	100,000
	Total Contracts	<u>62,600</u>	<u>338,000</u>	<u>318,000</u>	<u>293,000</u>	<u>293,000</u>
	Total Economic Development	<u>255,009</u>	<u>542,388</u>	<u>520,668</u>	<u>486,528</u>	<u>486,098</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
4905	Occupancy Tax					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contracts</b>						
699.126	Norwood Occupancy Tax	-	-	300	300	300
699.127	Albemarle Occupancy Tax	156,917	160,000	135,000	135,000	135,000
699.128	Richfield Occupancy Tax	2,397	2,500	2,200	2,200	2,200
699.130	Badin Occupancy Tax	<u>4,763</u>	<u>5,500</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	Total Occupancy Tax	<u>164,077</u>	<u>168,000</u>	<u>140,500</u>	<u>140,500</u>	<u>140,500</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4910 Planning and Zoning		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	189,948	150,020	150,062	150,062	150,062
127.000	Cell Phone Stipends	-	-	1,200	1,200	1,200
170.000	Board Member Expenses	4,197	5,000	3,800	3,800	3,800
181.000	FICA/Medicare Tax	13,285	11,859	11,954	11,954	11,954
182.000	Retirement Expense	9,314	7,411	9,607	9,607	9,607
183.000	Health/Dental Insurance	30,851	24,450	26,550	23,350	23,350
185.000	Unemployment	-	-	-	9,191	9,191
186.000	Workers Compensation	5,373	5,507	5,782	5,782	5,903
189.000	Other Fringe Benefits	349	276	-	-	-
190.000	Professional Service	-	5,000	1,000	1,000	1,000
199.000	Oth. Professional Service	1,817	-	-	-	-
	Total Personnel	<u>255,134</u>	<u>209,523</u>	<u>209,955</u>	<u>215,946</u>	<u>216,067</u>
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	1,088	2,100	1,450	1,450	1,450
253.000	Vehicle Parts & Supplies	183	-	-	-	-
260.000	Office Supplies	2,911	3,000	2,800	2,500	2,500
291.000	Data Processing Supplies	1,076	1,000	800	800	800
	Total Supplies	<u>5,258</u>	<u>6,100</u>	<u>5,050</u>	<u>4,750</u>	<u>4,750</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	473	750	1,000	1,000	1,000
312.000	Training	3,064	2,000	2,100	1,000	1,000
321.000	Telephone Service	2,595	2,600	950	950	950
325.000	Postage	670	900	889	889	889
341.000	Printing Expense	-	-	-	-	-
352.000	Rep & Maint- Equipment	322	200	200	200	200
353.000	Repair & Maint- Vehicles	(193)	700	800	800	800
370.000	Advertising Expense	1,233	2,750	1,500	1,500	1,500
	Total Current Obligations	<u>8,164</u>	<u>9,900</u>	<u>7,439</u>	<u>6,339</u>	<u>6,339</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	768	1,000	1,050	1,050	1,050
440.000	Service & Maint. Contract	176	1,000	900	900	900
452.000	Vehicle Insurance	-	-	191	191	191
454.000	Insurance Coverage Costs	2,133	2,100	1,909	1,909	1,909
491.000	Dues and Subscriptions	769	1,100	1,100	1,100	1,100
499.700	Abatement Expenditures	-	1,000	250	250	250
	Total Fixed Charges	<u>3,846</u>	<u>6,200</u>	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicle	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.570	AMH Expense	-	-	40,000	20,500	20,500
	Total Contracts	<u>-</u>	<u>-</u>	<u>40,000</u>	<u>20,500</u>	<u>20,500</u>
Total	Planning and Zoning	<u>272,402</u>	<u>231,723</u>	<u>267,844</u>	<u>252,935</u>	<u>253,056</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4911 Central Permitting						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	109,176	102,376	139,035	111,949	111,949
126.000	Salaries & Wages-Part Time	6,146	-	-	-	-
181.000	FICA/Medicare Tax	8,207	7,831	10,636	8,564	8,564
182.000	Retirement Expense	5,392	5,057	9,009	7,254	7,254
183.000	Health/Dental Insurance	24,285	24,450	35,400	25,350	25,350
185.000	Unemployment Compensation	-	2,000	6,376	6,690	6,690
186.000	Workers Compensation	329	337	354	354	362
189.000	Other Fringe Benefits	261	276	276	-	-
190.000	Professional Services	1,000	-	-	-	-
	Total Personnel	<u>154,796</u>	<u>142,327</u>	<u>201,086</u>	<u>160,161</u>	<u>160,169</u>
<b>Supplies</b>						
212.000	Uniforms	140	-	-	-	-
260.000	Office Supplies	6,902	6,415	4,200	4,200	4,200
291.000	Data Processing	-	150	150	150	150
	Total Supplies	<u>7,042</u>	<u>6,565</u>	<u>4,350</u>	<u>4,350</u>	<u>4,350</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	500	-	-	-
312.000	Training	-	1,000	-	-	-
321.000	Telephone Service	871	1,200	1,335	1,200	1,200
325.000	Postage	-	50	-	-	-
370.000	Advertising Expense	-	100	-	-	-
	Total Current Obligations	<u>871</u>	<u>2,850</u>	<u>1,335</u>	<u>1,200</u>	<u>1,200</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	865	1,100	1,100	1,100	1,100
440.000	Service & Maint. Contract	-	15,000	15,000	15,000	15,000
454.000	Insurance Coverage Costs	235	426	426	426	426
491.000	Dues and Subscriptions	50	50	50	50	50
	Total Fixed Charges	<u>1,150</u>	<u>16,576</u>	<u>16,576</u>	<u>16,576</u>	<u>16,576</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	122,500	14,000	14,000	14,000	14,000
	Total Capital Outlay	<u>122,500</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	Total Central Permitting	<u>286,359</u>	<u>182,318</u>	<u>237,347</u>	<u>196,287</u>	<u>196,295</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4912 Rocky River RPO		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	65,660	64,029	64,041	64,041	64,041
126.000	Salaries & Wages-Part Time	12,340	9,880	9,880	10,084	9,880
127.000	Cell Phone Stipends	-	-	840	840	840
170.000	Board Member Expenses	2,587	1,800	1,000	1,000	1,000
181.000	FICA/Medicare Tax	5,385	5,654	5,719	5,719	5,719
182.000	Retirement Expense	3,245	3,163	4,150	4,150	4,150
183.000	Health/Dental Insurance	8,119	8,150	8,850	8,450	8,450
186.000	Workers Compensation	3,353	3,437	3,609	3,609	3,609
190.000	Professional Services	<u>1,230</u>	<u>500</u>	<u>-</u>	<u>196</u>	<u>-</u>
	Total Personnel	<u>101,919</u>	<u>96,613</u>	<u>98,089</u>	<u>98,089</u>	<u>97,689</u>
<b>Supplies</b>						
230.000	Education Materials	362	-	-	-	-
260.000	Office Supplies	<u>3,304</u>	<u>1,931</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	Total Supplies	<u>3,666</u>	<u>1,931</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	2,042	1,200	1,900	1,900	1,900
312.000	Training	832	300	150	150	150
321.000	Telephone Service	2,284	2,000	240	240	240
325.000	Postage	396	265	300	300	300
352.000	Rep & Maint-Equipment	-	300	200	200	200
370.000	Advertising Expense	<u>893</u>	<u>200</u>	<u>400</u>	<u>400</u>	<u>300</u>
	Total Current Obligations	<u>6,447</u>	<u>4,265</u>	<u>3,190</u>	<u>3,190</u>	<u>3,090</u>
<b>Fixed Charges</b>						
430.000	Rent of Equipment	942	-	500	500	997
440.000	Service & Maint. Contract	1,222	1,950	1,500	1,500	1,200
454.000	Insurance Coverage Costs	267	267	264	264	264
491.000	Dues and Subscriptions	<u>190</u>	<u>835</u>	<u>835</u>	<u>835</u>	<u>385</u>
	Total Fixed Charges	<u>2,621</u>	<u>3,052</u>	<u>3,099</u>	<u>3,099</u>	<u>2,846</u>
<b>Capital Outlay</b>						
520.000	Data Processing	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
<b>Contracts</b>						
699.000	Other Contracts	-	-	-	-	-
	Total Contracts	-	-	-	-	-
Total	Rocky River RPO	<u>114,653</u>	<u>105,861</u>	<u>105,378</u>	<u>105,378</u>	<u>104,625</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 4950 Cooperative Extension		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
126.000	Salaries & Wages-Pt/Temp	4,834	5,329	5,359	5,359	5,359
181.000	FICA/Medicare Tax	370	410	410	410	410
183.000	Health/Dental Insurance	965	-	-	-	-
186.000	Workers Compensation	16	17	18	18	18
189.000	Other Fringe Benefits	-	1,350	552	552	552
	<b>Total Personnel</b>	<u>6,185</u>	<u>7,106</u>	<u>6,339</u>	<u>6,339</u>	<u>6,339</u>
<b>Supplies</b>						
220.000	Food And Provisions	799	700	500	500	500
230.000	Educational Materials	-	-	500	500	500
260.000	Office Supplies	9,773	10,000	3,500	3,500	3,500
291.000	Data Processing	-	1,600	-	-	-
298.000	4 H Expense	31,439	40,000	30,000	30,000	30,000
298.100	Pesticide Expense	-	-	1,910	1,910	1,910
299.000	Miscellaneous Supplies	1,405	2,310	1,200	1,200	1,200
	<b>Total Supplies</b>	<u>43,416</u>	<u>54,610</u>	<u>37,610</u>	<u>37,610</u>	<u>37,610</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,646	600	600	600	600
312.000	Training	1,597	1,500	1,000	1,000	1,000
321.000	Telephone Service	6,296	6,550	5,150	5,150	5,150
325.000	Postage	931	1,860	500	500	500
351.000	Rep & Maint- Grounds	281	-	-	-	-
352.000	Rep & Maint- Equipment	-	200	200	200	200
353.000	Rep & Maint- Vehicles	-	-	64	64	64
370.000	Advertising	150	-	-	-	-
	<b>Total Current Obligations</b>	<u>10,901</u>	<u>10,710</u>	<u>7,514</u>	<u>7,514</u>	<u>7,514</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,248	4,100	5,060	5,060	5,060
454.000	Insurance Coverage Costs	5,213	213	280	280	280
491.000	Dues and Subscriptions	689	770	675	675	675
	<b>Total Fixed Charges</b>	<u>9,150</u>	<u>5,083</u>	<u>6,015</u>	<u>6,015</u>	<u>6,015</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	186,688	189,944	204,357	204,357	204,357
	<b>Total Contracts</b>	<u>186,688</u>	<u>189,944</u>	<u>204,357</u>	<u>204,357</u>	<u>204,357</u>
	<b>Total Cooperative Extension</b>	<u>256,340</u>	<u>267,453</u>	<u>261,835</u>	<u>261,835</u>	<u>261,835</u>

**STANLY COUNTY  
HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>General Health</b>	\$ 2,171,708	\$ 2,196,631	\$ 2,163,473	\$ 2,148,243	\$ 2,148,351
<b>Home Health</b>	855,646	919,796	1,010,257	1,008,807	1,008,807
<b>Health Smart Start</b>	131,561	132,083	119,000	118,900	118,900
<b>Dental Health</b>	849,402	752,599	794,999	796,567	796,567
<b>Environment Health</b>	378,386	404,791	351,826	349,326	349,501
<b>Piedmont Mental Health</b>	209,874	209,000	210,000	206,040	206,040
<b>Social Services</b>	7,618,686	7,593,903	7,660,636	7,585,078	7,589,249
<b>Social Services Funds</b>	2,453,248	1,595,534	1,320,641	1,318,141	1,318,141
<b>Aging Services</b>	883,225	935,294	987,271	954,904	949,422
<b>Senior Services</b>	537,925	390,263	382,328	395,171	400,739
<b>Veteran's Officer</b>	83,738	82,345	83,205	70,528	70,531
<b>TOTAL HUMAN SERVICES</b>	<u>\$ 16,173,399</u>	<u>\$ 15,212,239</u>	<u>\$ 15,083,636</u>	<u>\$ 14,951,705</u>	<u>\$ 14,956,248</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5110 General Health						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,316,783	1,292,334	1,263,719	1,263,719	1,263,719
126.000	Salaries & Wages-Part Time	-	-	10,343	10,343	10,343
127.000	Cell Phone Stipend	-	-	3,960	3,960	3,960
170.000	Board Member Expenses	2,539	2,400	2,400	2,400	2,400
181.000	FICA/Medicare Tax	94,198	99,108	97,952	97,952	97,952
182.000	Retirement Expense	64,942	63,841	81,733	81,733	81,733
183.000	Health/Dental Insurance	256,106	266,098	283,078	267,848	267,848
185.000	Unemployment Compensation	870	5,000	-	-	-
186.000	Workers Compensation	4,849	4,970	5,219	5,219	5,327
189.000	Other Fringe Benefits	1,346	1,380	1,656	1,656	1,656
190.000	Professional Services	148,810	170,000	215,000	215,000	215,000
	<b>Total Personnel</b>	<u>1,890,443</u>	<u>1,905,131</u>	<u>1,965,060</u>	<u>1,949,830</u>	<u>1,949,938</u>
<b>Supplies</b>						
212.000	Uniforms	2,747	3,100	2,100	2,100	2,100
220.000	Food And Provisions	5,395	7,000	5,000	5,000	5,000
230.000	Education Materials	46,852	45,000	35,000	35,000	35,000
238.000	Medical Supplies	52,461	58,000	35,000	35,000	35,000
251.000	Motor Fuels & Lubricants	2,020	2,900	2,800	2,800	2,800
253.000	Vehicle Parts & Supplies	820	-	-	-	-
260.000	Office Supplies	47,778	38,800	16,000	16,000	16,000
261.000	Departmental Supplies	10,477	4,000	4,000	4,000	4,000
291.000	Data Processing Supplies	-	4,500	3,000	3,000	3,000
299.000	Miscellaneous Supplies	1,420	1,100	-	-	-
	<b>Total Supplies</b>	<u>169,970</u>	<u>164,400</u>	<u>102,900</u>	<u>102,900</u>	<u>102,900</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	2,690	4,000	2,600	2,600	2,600
312.000	Training	7,128	12,000	6,000	6,000	6,000
321.000	Telephone Service	24,911	24,000	20,500	20,500	20,500
325.000	Postage	4,603	5,000	4,300	4,300	4,300
331.000	Electricity Expense	3,907	4,800	4,200	4,200	4,200
339.000	Other Utilities Expense	1,253	1,600	2,400	2,400	2,400
351.000	Rep&Maint-Bldg & Grounds	1,455	7,000	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	1,164	1,200	1,600	1,600	1,600
353.000	Rep & Maint- Vehicle	-	1,700	1,000	1,000	1,000
370.000	Advertising Expense	6,722	7,000	1,000	1,000	1,000
394.000	Cleaning Services	16,200	20,000	18,000	18,000	18,000
	<b>Total Current Obligations</b>	<u>70,033</u>	<u>88,300</u>	<u>63,600</u>	<u>63,600</u>	<u>63,600</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5110 General Health		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	11,577	12,000	8,500	8,500	8,500
440.000	Service & Maint. Contract	5,395	5,500	5,800	5,800	5,800
452.000	Vehicle Insurance	-	-	713	713	713
454.000	Insurance Coverage Costs	14,850	14,900	14,000	14,000	14,000
491.000	Dues and Subscriptions	<u>1,668</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
	Total Fixed Charges	<u>33,490</u>	<u>35,300</u>	<u>31,913</u>	<u>31,913</u>	<u>31,913</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	4,901	-	-	-	-
550.000	Other Equipment	<u>2,871</u>	<u>3,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>7,772</u>	<u>3,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	General Health	<u>2,171,708</u>	<u>2,196,631</u>	<u>2,163,473</u>	<u>2,148,243</u>	<u>2,148,351</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5138 Home Health						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	362,329	362,885	317,152	317,152	317,152
122.000	Salaries & Wages-Overtime	-	-	15,600	15,600	15,600
126.000	Salaries & Wages-Pt/Temp	3,399	12,000	20,000	20,000	20,000
127.000	Cell Phone Stipend	-	-	2,160	2,160	2,160
181.000	FICA/Medicare Tax	26,023	28,679	27,151	27,151	27,151
182.000	Retirement Expense	17,898	17,927	20,551	20,551	20,551
183.000	Health/Dental Insurance	64,820	68,476	65,490	62,530	62,530
186.000	Workers Compensation	7,858	8,055	8,458	8,458	8,458
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	259,918	299,000	403,700	405,210	405,210
	<b>Total Personnel</b>	<u>742,245</u>	<u>797,022</u>	<u>880,262</u>	<u>878,812</u>	<u>878,812</u>
<b>Supplies</b>						
212.000	Uniforms	2,000	2,200	2,200	2,200	2,200
220.000	Food And Provisions	228	350	350	350	350
230.000	Education Materials	31,947	35,419	35,419	35,419	35,419
238.000	Medical Supplies	-	200	100	100	100
251.000	Motor Fuels & Lubricants	805	900	845	845	845
253.000	Vehicle Parts & Supplies	192	-	-	-	-
260.000	Office Supplies	9,110	5,500	3,000	3,000	3,000
261.000	Departmental Supplies	459	1,000	1,000	1,000	1,000
291.000	Data Processing Supplies	-	2,600	1,000	1,000	1,000
299.000	Miscellaneous Supplies	-	300	150	150	150
	<b>Total Supplies</b>	<u>44,741</u>	<u>48,469</u>	<u>44,064</u>	<u>44,064</u>	<u>44,064</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	24,292	23,000	32,000	32,000	32,000
312.000	Training	2,065	4,000	3,500	3,500	3,500
321.000	Telephone Service	5,591	6,000	4,000	4,000	4,000
325.000	Postage	939	1,000	1,400	1,400	1,400
331.000	Electricity Expense	17,364	16,000	16,000	16,000	16,000
333.000	Natural Gas Expense	6,454	9,000	9,000	9,000	9,000
334.000	Water & Sewer Expense	847	1,000	1,000	1,000	1,000
339.000	Other Utilities Expense	96	100	115	115	115
352.000	Rep & Maint- Equipment	233	325	325	325	325
353.000	Rep & Maint- Vehicles	-	500	500	500	500
370.000	Advertising Expense	1,035	1,500	3,000	3,000	3,000
	<b>Total Current Obligations</b>	<u>58,916</u>	<u>62,425</u>	<u>70,840</u>	<u>70,840</u>	<u>70,840</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,392	2,480	2,700	2,700	2,700
440.000	Service Maint Contract	-	1,200	1,600	1,600	1,600
452.000	Vehicle Insurance	-	-	331	331	331
454.000	Insurance Coverage Costs	5,177	5,200	6,460	6,460	6,460
491.000	Dues and Subscriptions	2,175	3,000	4,000	4,000	4,000
	<b>Total Fixed Charges</b>	<u>9,744</u>	<u>11,880</u>	<u>15,091</u>	<u>15,091</u>	<u>15,091</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Home Health	<u>855,646</u>	<u>919,796</u>	<u>1,010,257</u>	<u>1,008,807</u>	<u>1,008,807</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5157 Health Smart Start						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	97,280	93,951	81,295	81,295	81,295
181.000	FICA/Medicare Tax	6,934	7,187	6,219	6,219	6,219
182.000	Retirement Expense	4,805	4,641	4,768	4,768	4,768
183.000	Health/Dental Insurance	16,202	16,300	17,000	16,900	16,900
186.000	Workers Compensation	2,698	2,766	2,904	2,904	2,904
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	-	-	-	-	-
	<b>Total Personnel</b>	<u>127,919</u>	<u>124,845</u>	<u>112,186</u>	<u>112,086</u>	<u>112,086</u>
<b>Supplies</b>						
220.000	Food And Provisions	48	100	-	-	-
230.000	Education Materials	554	1,488	1,593	1,593	1,593
251.000	Motor Fuel	370	500	500	500	500
260.000	Office Supplies	1,023	1,200	600	600	600
299.000	Miscellaneous Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>1,995</u>	<u>3,288</u>	<u>2,693</u>	<u>2,693</u>	<u>2,693</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	523	500	600	600	600
312.000	Training	417	600	500	500	500
321.000	Telephone Service	437	500	500	500	500
325.000	Postage	-	75	50	50	50
353.000	Rep & Maint- Vehicle	-	400	400	400	400
370.000	Advertising Expense	-	-	-	-	-
	<b>Total Current Obligations</b>	<u>1,377</u>	<u>2,075</u>	<u>2,050</u>	<u>2,050</u>	<u>2,050</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	1,600	1,600	1,600	1,600
452.000	Vehicle Insurance	-	-	191	191	191
454.000	Insurance Coverage Costs	171	175	180	180	180
491.000	Dues and Subscriptions	99	100	100	100	100
	<b>Total Fixed Charges</b>	<u>270</u>	<u>1,875</u>	<u>2,071</u>	<u>2,071</u>	<u>2,071</u>
<b>Total</b>	<b>Health Smart Start</b>	<u>131,561</u>	<u>132,083</u>	<u>119,000</u>	<u>118,900</u>	<u>118,900</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5158 Dental Health Clinic						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	560,216	469,939	478,999	478,999	478,999
126.000	Salaries & Wages-Part Time	89	4,605	15,000	20,000	20,000
181.000	FICA/Medicare Tax	39,618	36,303	38,173	38,321	38,321
182.000	Retirement Expense	25,274	23,215	30,622	30,622	30,622
183.000	Health/Dental Insurance	71,070	72,299	79,208	75,628	75,628
185.000	Unemployment	-	-	7,171	7,171	7,171
186.000	Workers Compensation	2,347	2,406	2,526	2,526	2,526
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	3,501	10,000	10,900	10,900	10,900
	<b>Total Personnel</b>	<u>702,115</u>	<u>618,767</u>	<u>662,599</u>	<u>664,167</u>	<u>664,167</u>
<b>Supplies</b>						
212.000	Uniforms	1,500	1,500	1,500	1,500	1,500
220.000	Food and Provisions	-	300	300	300	300
230.000	Education Materials	55,742	60,000	64,000	64,000	64,000
238.000	Medical Supplies	-	-	200	200	200
260.000	Office Supplies	6,847	4,000	4,000	4,000	4,000
261.000	Departmental Supplies	4,658	6,000	8,500	8,500	8,500
291.000	Data Processing	-	4,500	1,200	1,200	1,200
299.000	Miscellaneous Supplies	6,712	6,500	6,500	6,500	6,500
	<b>Total Supplies</b>	<u>75,459</u>	<u>82,800</u>	<u>86,200</u>	<u>86,200</u>	<u>86,200</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	17	500	500	500	500
312.000	Training	5,427	8,000	7,500	7,500	7,500
321.000	Telephone Service	2,175	2,500	2,500	2,500	2,500
325.000	Postage	613	300	1,400	1,400	1,400
331.000	Electricity Expense	8,651	10,000	10,000	10,000	10,000
333.000	Natural Gas Expense	840	1,200	1,200	1,200	1,200
334.000	Water & Sewer Expense	445	500	500	500	500
339.000	Other Utilities Expense	578	450	700	700	700
351.000	Rep&Maint-Bldg & Grounds	-	1,500	1,500	1,500	1,500
352.000	Rep & Maint- Equipment	5,281	5,500	5,500	5,500	5,500
370.000	Advertising Expense	208	300	300	300	300
	<b>Total Current Obligations</b>	<u>24,235</u>	<u>30,750</u>	<u>31,600</u>	<u>31,600</u>	<u>31,600</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,104	1,000	1,500	1,500	1,500
440.000	Service & Maint. Contract	1,301	2,040	2,300	2,300	2,300
454.000	Insurance Coverage Costs	6,972	6,242	7,000	7,000	7,000
491.000	Dues and Subscriptions	3,503	4,000	3,800	3,800	3,800
	<b>Total Fixed Charges</b>	<u>12,880</u>	<u>13,282</u>	<u>14,600</u>	<u>14,600</u>	<u>14,600</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	34,713	7,000	-	-	-
	<b>Total Capital Outlay</b>	<u>34,713</u>	<u>7,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Dental Health Clinic</b>	<u>849,402</u>	<u>752,599</u>	<u>794,999</u>	<u>796,567</u>	<u>796,567</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5180 Environmental Health						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	251,495	262,496	213,984	213,984	213,984
127.000	Cell Phone Stipends	-	-	2,280	2,280	2,280
181.000	FICA/Medicare Tax	18,631	20,081	16,544	16,544	16,544
182.000	Retirement Expense	12,423	12,967	14,014	14,014	14,014
183.000	Health/Dental Insurance	45,493	48,926	44,250	42,250	42,250
185.000	Unemployment	-	-	12,246	12,246	12,246
186.000	Workers Compensation	7,774	7,969	8,367	8,367	8,542
189.000	Other Fringe Benefits	305	552	276	276	276
190.000	Professional Services	77	300	300	300	300
	<b>Total Personnel</b>	<u>336,198</u>	<u>353,291</u>	<u>312,261</u>	<u>310,261</u>	<u>310,436</u>
<b>Supplies</b>						
212.000	Uniforms	1,522	1,700	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	3,395	3,700	3,700	3,700	3,700
253.000	Vehicle Parts & Supplies	1,234	0	0	0	0
260.000	Office Supplies	4,262	4,000	2,500	2,500	2,500
261.000	Departmental Supplies	11,531	21,250	17,500	17,500	17,500
291.000	Data Processing Supplies	-	3,500	500	500	500
	<b>Total Supplies</b>	<u>21,944</u>	<u>34,150</u>	<u>25,200</u>	<u>25,200</u>	<u>25,200</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	500	-	-
312.000	Training	968	2,000	2,000	2,000	2,000
321.000	Telephone Service	4,300	4,400	1,200	1,200	1,200
325.000	Postage	1,288	1,500	1,500	1,500	1,500
353.000	Repair & Maintenance Vehicles	-	3,500	2,500	2,500	2,500
370.000	Advertising Expense	182	250	250	250	250
	<b>Total Current Obligations</b>	<u>6,738</u>	<u>11,650</u>	<u>7,950</u>	<u>7,450</u>	<u>7,450</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	899	1,000	1,000	1,000	1,000
440.000	Service & Maint Contract	7,914	-	240	240	240
452.000	Vehicle Insurance	-	-	1,795	1,795	1,795
454.000	Insurance Coverage Costs	4,693	4,700	3,080	3,080	3,080
491.000	Dues and Subscriptions	-	-	300	300	300
	<b>Total Fixed Charges</b>	<u>13,506</u>	<u>5,700</u>	<u>6,415</u>	<u>6,415</u>	<u>6,415</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Environmental Health</b>	<u>378,386</u>	<u>404,791</u>	<u>351,826</u>	<u>349,326</u>	<u>349,501</u>
	<b>Total Health</b>	<u>4,386,703</u>	<u>4,405,900</u>	<u>4,439,555</u>	<u>4,421,843</u>	<u>4,422,126</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
5210	Piedmont Mental Health					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contracts</b>						
630.050	5 Cents Bottle Tax	11,874	11,000	12,000	12,000	12,000
693.000	Coop.Agreement W/Oth.Gov	<u>198,000</u>	<u>198,000</u>	<u>198,000</u>	<u>194,040</u>	<u>194,040</u>
	Total Piedmont Mental Health	<u>209,874</u>	<u>209,000</u>	<u>210,000</u>	<u>206,040</u>	<u>206,040</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
5300 Department of Social Services						
5310 Social Services Administration						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	3,132,536	3,119,045	3,028,369	2,993,640	3,003,511
123.000	Salaries & Wages-On Call	-	19,000	19,000	19,000	19,000
126.000	Salaries & Wages-Pt/Temp	45,621	53,290	53,290	53,290	53,290
127.000	Cell Phone Stipends	-	-	9,600	9,600	9,600
170.000	Board Member Expenses	2,049	2,400	2,550	2,000	2,000
181.000	FICA/Medicare Tax	228,114	244,290	238,088	235,973	236,728
182.000	Retirement Expense	154,190	155,022	196,886	194,636	195,275
183.000	Health/Dental Insurance	608,521	656,062	696,971	661,057	662,928
185.000	Unemployment Compensation	7,824	10,000	18,676	18,676	18,676
186.000	Workers Compensation	45,240	46,371	48,690	48,690	49,725
189.000	Other Fringe Benefits	5,178	5,244	6,072	6,072	6,072
190.000	Professional Services	12,347	60,000	99,810	99,810	99,810
199.000	Oth. Professional Service	31,993	-	-	-	-
	<b>Total Personnel</b>	<u>4,273,613</u>	<u>4,370,724</u>	<u>4,418,002</u>	<u>4,342,444</u>	<u>4,356,615</u>
<b>Supplies</b>						
220.000	Food And Provisions	837	1,200	1,200	1,200	1,200
251.000	Motor Fuels & Lubricants	2,135	2,500	2,800	2,800	2,800
253.000	Vehicle Parts & Supplies	3,275	5,000	5,000	5,000	5,000
260.000	Office Supplies	50,145	42,100	42,100	42,100	42,100
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	9,944	37,751	67,305	67,305	57,305
	<b>Total Supplies</b>	<u>66,336</u>	<u>88,551</u>	<u>118,405</u>	<u>118,405</u>	<u>108,405</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	43,918	44,000	44,000	44,000	44,000
312.000	Training	12,762	22,500	22,500	22,500	22,500
321.000	Telephone Service	35,728	40,500	28,000	28,000	28,000
325.000	Postage	22,177	30,000	30,000	30,000	30,000
331.000	Electricity Expense	27,785	27,000	27,000	27,000	27,000
333.000	Natural Gas Expense	6,622	7,000	7,000	7,000	7,000
334.000	Water & Sewer Expense	1,200	1,200	1,200	1,200	1,200
342.000	Reproduction-Photo/Micro	327	250	200	200	200
351.000	Rep&Maint-Bldg & Grounds	104,039	18,000	-	-	-
352.000	Rep & Maint- Equipment	452	600	600	600	600
353.000	Repair & Maint Vehicles	-	-	-	-	-
370.000	Advertising Expense	840	1,500	1,500	1,500	1,500
394.000	Cleaning Services	14,633	16,000	16,000	16,000	16,000
399.000	Other Services	1,200	1,300	1,300	1,300	1,300
	<b>Total Current Obligations</b>	<u>271,683</u>	<u>209,850</u>	<u>179,300</u>	<u>179,300</u>	<u>179,300</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
419.000	Other Rentals	715	96	2,556	2,556	2,556
430.000	Rental of Equipment	23,866	24,275	26,000	26,000	26,000
440.000	Service & Maint. Contract	14,128	17,284	13,411	13,411	13,411
452.000	Vehicle Insurance	-	-	573	573	573
454.000	Insurance Coverage Costs	24,060	24,100	23,527	23,527	23,527
491.000	Dues and Subscriptions	2,218	2,650	3,900	3,900	3,900
	Total Fixed Charges	<u>64,987</u>	<u>68,405</u>	<u>69,967</u>	<u>69,967</u>	<u>69,967</u>
<b>Capital Outlay</b>						
555.000	Other Equipment	-	2,900	-	-	-
	Total Capital Outlay	<u>-</u>	<u>2,900</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
682.000	Food Stamp Employ/Train	890	1,720	-	-	-
699.000	Oth.Contracts,Grants,Sub	69,477	60,000	80,000	80,000	80,000
699.004	Work First Program Expense	47,661	35,000	50,000	50,000	50,000
699.005	Day Care Resident Service	2,516,276	2,581,740	2,551,678	2,551,678	2,551,678
699.006	Cap Medicaid	57,891	60,000	55,000	55,000	55,000
699.007	Crisis Intervention	239,718	100,900	125,778	125,778	125,778
699.009	Adult Day Care Service	2,880	2,887	1,280	1,280	1,280
699.015	TANF Domestic Violence	7,274	11,226	11,226	11,226	11,226
699.450	CP&L Funds	-	-	-	-	-
	Total Contracts	<u>2,942,067</u>	<u>2,853,473</u>	<u>2,874,962</u>	<u>2,874,962</u>	<u>2,874,962</u>
	Total Social Services Administration	<u>7,618,686</u>	<u>7,593,903</u>	<u>7,660,636</u>	<u>7,585,078</u>	<u>7,589,249</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
5300	Department of Social Services					
5390	Social Services Funds					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Current Obligations</b>						
313.200	Trans.-Title XIX Medicaid	112,401	111,264	120,000	120,000	120,000
	Total Current Obligations	112,401	111,264	120,000	120,000	120,000
<b>Contracts</b>						
661.000	Adoption Assist las/Nas	106,552	157,577	120,000	120,000	120,000
666.000	State Foster Care	92,554	188,826	150,000	150,000	150,000
670.000	IV E Foster Care	217,816	400,000	250,000	250,000	250,000
693.010	Medicaid Expense	1,300,308	40,000	40,000	40,000	40,000
699.000	Oth.Contracts,Grants,Sub	3,799	6,025	6,037	6,037	6,037
699.001	TANF/Special Assistance	555,430	594,534	547,296	547,296	547,296
699.002	County General Assist	12,178	12,500	10,000	7,500	7,500
699.003	Foster Care-All County	24,283	25,000	20,000	20,000	20,000
699.010	LINKS	18,131	26,500	26,500	26,500	26,500
699.011	Spec Needs Adoption Fund	9,796	33,308	30,808	30,808	30,808
699.012	TEA Foster Care	-	-	-	-	-
	Total Contracts	2,340,847	1,484,270	1,200,641	1,198,141	1,198,141
	Total Social Services Funds	2,453,248	1,595,534	1,320,641	1,318,141	1,318,141
	Total Social Services	10,071,934	9,189,437	8,981,277	8,903,219	8,907,390

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
5380 Aging Services						
5382 In-Home Services						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	154,505	157,997	155,837	136,712	131,117
126.000	Salaries & Wages-Pt/Temp	13,568	14,230	13,987	13,987	13,987
127.000	Cell Phone Stipends	-	-	2,400	2,112	2,100
181.000	FICA/Medicare Tax	12,229	13,175	13,175	11,690	11,261
182.000	Retirement Expense	7,658	8,508	10,789	9,550	9,187
183.000	Health/Dental Insurance	40,555	48,900	53,100	43,670	44,712
185.000	Unemployment	-	-	1,742	1,742	1,742
186.000	Workers Compensation	1,121	870	870	870	932
189.000	Other Fringe Benefits	261	276	-	-	-
190.000	Professional Services	45	290	45	45	45
	<b>Total Personnel</b>	<u>229,942</u>	<u>244,246</u>	<u>251,945</u>	<u>220,378</u>	<u>215,083</u>
<b>Supplies</b>						
220.000	Food And Provisions	-	-	-	-	-
251.000	Motor Fuel	-	795	1,750	1,750	1,750
260.000	Office Supplies	2,280	2,200	2,000	2,000	2,000
261.000	Departmental Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>2,280</u>	<u>2,995</u>	<u>3,750</u>	<u>3,750</u>	<u>3,750</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	20,583	16,832	11,820	11,820	11,820
312.000	Training	245	430	240	240	240
325.000	Postage	42	88	90	90	90
353.000	Repair & Maintenance-Vehicles	-	2,000	3,000	3,000	2,800
370.000	Advertising Expense	-	35	-	-	-
	<b>Total Current Obligations</b>	<u>20,870</u>	<u>19,385</u>	<u>15,150</u>	<u>15,150</u>	<u>14,950</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	94,866	110,450	145,195	145,195	145,195
454.000	Insurance Coverage Costs	1,024	1,300	1,204	1,204	1,204
491.000	Dues and Subscriptions	471	471	585	585	585
	<b>Total Fixed Charges</b>	<u>96,361</u>	<u>112,221</u>	<u>146,984</u>	<u>146,984</u>	<u>146,984</u>
	<b>Total In-Home Services</b>	<u>349,453</u>	<u>378,847</u>	<u>417,829</u>	<u>386,262</u>	<u>380,767</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
5380 Aging Services						
5383 Nutrition						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	37,638	36,464	36,373	36,373	36,373
126.000	Salaries & Wages-Pt/Temp	55,125	56,730	56,859	56,859	56,859
127.000	Cell Phone Stipends	-	-	360	360	360
181.000	FICA/Medicare Tax	7,001	7,129	7,160	7,160	7,160
182.000	Retirement Expense	2,698	2,665	3,498	3,498	3,498
183.000	Health/Dental Insurance	8,101	8,150	8,850	8,450	8,450
186.000	Workers Compensation	-	125	131	131	133
190.000	Professional Services	-	-	-	-	-
	Total Personnel	<u>110,563</u>	<u>111,263</u>	<u>113,231</u>	<u>112,831</u>	<u>112,833</u>
<b>Supplies</b>						
238.000	Medical Supplies	27,291	30,000	29,000	29,000	29,000
260.000	Office Supplies	<u>2,294</u>	<u>1,850</u>	<u>1,350</u>	<u>1,350</u>	<u>1,350</u>
	Total Supplies	<u>29,585</u>	<u>31,850</u>	<u>30,350</u>	<u>30,350</u>	<u>30,350</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	2,715	2,950	2,950	2,950	2,950
312.000	Training	301	316	150	150	150
325.000	Postage	378	378	378	378	378
370.000	Advertising Expense	<u>65</u>	<u>95</u>	<u>95</u>	<u>95</u>	<u>95</u>
	Total Current Obligations	<u>3,459</u>	<u>3,739</u>	<u>3,573</u>	<u>3,573</u>	<u>3,573</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	<u>254,702</u>	<u>269,500</u>	<u>286,689</u>	<u>286,689</u>	<u>286,689</u>
	Total Fixed Charges	<u>254,702</u>	<u>269,500</u>	<u>286,689</u>	<u>286,689</u>	<u>286,689</u>
	Total Nutrition	<u>398,309</u>	<u>416,352</u>	<u>433,843</u>	<u>433,443</u>	<u>433,445</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
5380 Aging Services						
5384 I&A/Transportation						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	41,556	40,327	40,327	40,327	40,327
181.000	FICA/Medicare Tax	3,128	3,085	3,085	3,085	3,085
182.000	Retirement Expense	2,053	1,992	2,613	2,613	2,613
183.000	Health/Dental Insurance	8,101	8,150	8,850	8,450	8,450
186.000	Workers Compensation	-	154	154	154	165
	<b>Total Personnel</b>	<u>54,838</u>	<u>53,708</u>	<u>55,029</u>	<u>54,629</u>	<u>54,640</u>
<b>Supplies</b>						
260.000	Office Supplies	<u>555</u>	<u>375</u>	<u>325</u>	<u>325</u>	<u>325</u>
	<b>Total Supplies</b>	<u>555</u>	<u>375</u>	<u>325</u>	<u>325</u>	<u>325</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	200	150	150	150
312.000	Training	-	150	100	100	100
325.000	Postage		150	150	150	150
359.000	Repair & Maint-Other	<u>215</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
	<b>Total Current Obligations</b>	<u>215</u>	<u>1,250</u>	<u>1,150</u>	<u>1,150</u>	<u>1,150</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	<u>54,285</u>	<u>60,153</u>	<u>53,944</u>	<u>53,944</u>	<u>53,944</u>
	<b>Total Fixed Charges</b>	<u>54,285</u>	<u>60,153</u>	<u>53,944</u>	<u>53,944</u>	<u>53,944</u>
	<b>Total I&amp;A/Transportation</b>	<u>109,893</u>	<u>115,486</u>	<u>110,448</u>	<u>110,048</u>	<u>110,059</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
5380 Aging Services						
5385 Family Caregiver Support						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Supplies</b>						
220.000	Food And Provisions	145	225	150	150	150
238.000	Medical Supplies	2,264	2,200	2,300	2,300	2,300
260.000	Office Supplies	691	500	450	450	450
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	<u>3,100</u>	<u>2,925</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
<b>Current Obligations</b>						
312.000	Training	396	600	550	550	550
325.000	Postage	168	130	230	230	230
	Total Current Obligations	<u>564</u>	<u>730</u>	<u>780</u>	<u>780</u>	<u>780</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	21,866	20,904	21,421	21,421	21,421
491.000	Dues and Subscriptions	40	50	50	50	50
	Total Fixed Charges	<u>21,906</u>	<u>20,954</u>	<u>21,471</u>	<u>21,471</u>	<u>21,471</u>
	Total Family Caregiver Support	<u>25,570</u>	<u>24,609</u>	<u>25,151</u>	<u>25,151</u>	<u>25,151</u>
Total	Aging Services	<u>883,225</u>	<u>935,294</u>	<u>987,271</u>	<u>954,904</u>	<u>949,422</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5381 Senior Services						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	152,581	146,774	146,464	141,596	146,464
126.000	Salaries & Wages-Pt/Temp	7,119	5,388	5,388	5,388	5,388
127.000	Cell Phone Stipends	-	-	720	720	720
170.000	Board Member Expenses	268	350	240	240	240
181.000	FICA/Medicare Tax	10,655	11,640	11,672	11,299	11,672
182.000	Retirement Expense	7,510	7,251	9,491	9,175	9,491
183.000	Health/Dental Insurance	32,404	32,600	35,400	33,800	33,800
186.000	Workers Compensation	490	502	527	527	538
189.000	Other Fringe Benefits	522	552	552	552	552
190.000	Professional Services	25	4,398	6,700	6,700	6,700
199.000	Oth. Professional Service	4,938	-	-	-	-
	<b>Total Personnel</b>	<u>216,512</u>	<u>209,455</u>	<u>217,154</u>	<u>209,997</u>	<u>215,565</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	1,200	1,550	1,000	1,000	1,000
220.000	Food And Provisions	2,850	2,050	1,875	1,875	1,875
260.000	Office Supplies	7,793	8,500	8,300	8,300	8,300
291.000	Data Processing	-	-	1,600	1,600	1,600
	<b>Total Supplies</b>	<u>11,843</u>	<u>12,100</u>	<u>12,775</u>	<u>12,775</u>	<u>12,775</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,853	1,300	800	800	800
312.000	Training	523	700	400	400	400
313.100	Museum & Senior Trip	258,646	100,000	87,736	87,736	87,736
321.000	Telephone Service	4,703	3,300	2,900	2,900	2,900
325.000	Postage	5,528	3,850	2,700	2,700	2,700
331.000	Electricity Expense	12,056	13,800	12,700	12,700	12,700
333.000	Natural Gas Expense	2,893	3,800	3,300	3,300	3,300
334.000	Water & Sewer Expense	731	780	780	780	780
339.000	Other Utilities Expense	2,364	2,400	2,200	2,200	2,200
351.000	Rep&Maint-Bldg & Grounds	6,472	24,900	24,900	44,900	44,900
352.000	Rep & Maint- Equipment	236	300	-	-	-
370.000	Advertising Expense	-	100	100	100	100
394.000	Cleaning Services	5,400	5,400	5,400	5,400	5,400
	<b>Total Current Obligations</b>	<u>301,405</u>	<u>160,630</u>	<u>143,916</u>	<u>163,916</u>	<u>163,916</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,964	3,800	4,200	4,200	4,200
440.100	Service Maint Contracts	1,123	1,200	1,200	1,200	1,200
454.000	Insurance Coverage Costs	3,008	3,008	3,008	3,008	3,008
491.000	Dues and Subscriptions	70	70	75	75	75
	<b>Total Fixed Charges</b>	<u>8,165</u>	<u>8,078</u>	<u>8,483</u>	<u>8,483</u>	<u>8,483</u>
<b>Capital Outlay</b>						
550.000	Other Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Senior Services</b>	<u>537,925</u>	<u>390,263</u>	<u>382,328</u>	<u>395,171</u>	<u>400,739</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5820 Veteran's Services						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	52,453	48,531	48,531	48,531	48,531
126.000	Salaries & Wages-Pt/Temp	9,240	11,312	11,312	-	-
181.000	FICA/Medicare Tax	4,577	4,578	4,578	3,713	3,713
182.000	Retirement Expense	2,591	2,397	3,145	3,145	3,145
183.000	Health/Dental Insurance	8,101	8,150	8,850	8,450	8,450
186.000	Workers Compensation	150	154	162	162	165
	Total Personnel	<u>77,112</u>	<u>75,122</u>	<u>76,578</u>	<u>64,001</u>	<u>64,004</u>
<b>Supplies</b>						
260.000	Office Supplies	939	1,000	500	500	500
261.000	Departmental Supplies	477	500	500	500	500
291.000	Data Processing Supplies	-	200	200	850	850
	Total Supplies	<u>1,416</u>	<u>1,700</u>	<u>1,200</u>	<u>1,850</u>	<u>1,850</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	132	100	50	50	50
312.000	Training	510	600	600	600	600
321.000	Telephone Service	679	950	750	600	600
325.000	Postage	343	300	250	250	250
394.000	Cleaning Services	876	876	1,080	480	480
	Total Current Obligations	<u>2,540</u>	<u>2,826</u>	<u>2,730</u>	<u>1,980</u>	<u>1,980</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	226	250	250	250	250
454.000	Insurance Coverage Costs	347	347	347	347	347
491.000	Dues and Subscriptions	97	100	100	100	100
	Total Fixed Charges	<u>670</u>	<u>697</u>	<u>697</u>	<u>697</u>	<u>697</u>
<b>Contracts</b>						
699.118	Veterans Relief Fund	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	Total Contracts	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	Total Veteran's Services	<u>83,738</u>	<u>82,345</u>	<u>83,205</u>	<u>70,528</u>	<u>70,531</u>

**STANLY COUNTY  
EDUCATION SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Public Schools</b>	\$ 13,913,801	\$ 13,706,162	\$ 13,481,906	\$ 13,126,268	\$ 13,126,268
<b>Community College</b>	1,507,857	1,501,357	1,501,357	1,449,830	1,449,830
<b>TOTAL EDUCATION</b>	<u>\$ 15,421,658</u>	<u>\$ 15,207,519</u>	<u>\$ 14,983,263</u>	<u>\$ 14,576,098</u>	<u>\$ 14,576,098</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 5910 Public Schools		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	10,333,574	10,281,906	10,281,906	10,076,268	10,076,268
630.013	School Cap Lottery	1,301,437	1,358,185	1,250,000	1,250,000	1,250,000
630.014	Running Creek Sewaage	38,388	-	-	-	-
630.030	Educ Capital-Sales Tax	1,950,000	1,950,000	1,950,000	1,800,000	1,800,000
630.040	Education Capital-ADM	290,402	116,071	-	-	-
	<b>Total Contracts</b>	<u>13,913,801</u>	<u>13,706,162</u>	<u>13,481,906</u>	<u>13,126,268</u>	<u>13,126,268</u>
	<b>Total Public Schools</b>	<u>13,913,801</u>	<u>13,706,162</u>	<u>13,481,906</u>	<u>13,126,268</u>	<u>13,126,268</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
5920	Community College					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	1,332,857	1,326,357	1,326,357	1,274,830	1,274,830
630.020	Educ Capital-County Fund	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
	Total Contracts	<u>1,507,857</u>	<u>1,501,357</u>	<u>1,501,357</u>	<u>1,449,830</u>	<u>1,449,830</u>
Total	Community College	<u>1,507,857</u>	<u>1,501,357</u>	<u>1,501,357</u>	<u>1,449,830</u>	<u>1,449,830</u>

**STANLY COUNTY  
CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Library</b>	\$ 1,317,735	\$ 1,297,701	\$ 1,165,902	\$ 1,129,302	\$ 1,134,387
<b>Recreation</b>	-	88,694	-	-	-
<b>Historic Preservation</b>	255,029	139,325	136,433	129,033	129,037
<b>Agri Civic Center</b>	374,098	331,919	323,902	312,331	312,400
<b>TOTAL CULTURE AND RECREATION</b>	<u>\$ 1,946,862</u>	<u>\$ 1,857,639</u>	<u>\$ 1,626,237</u>	<u>\$ 1,570,666</u>	<u>\$ 1,575,824</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 6110 Library		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	593,248	563,628	435,017	435,017	435,017
126.000	Salaries & Wages-Pt/Temp	149,271	159,284	160,067	122,933	135,904
127.000	Cell Phone Stipends	-	-	360	360	360
170.000	Board Member Expenses	512	700	840	840	840
181.000	FICA/Medicare Tax	55,445	55,303	45,524	42,683	43,704
182.000	Retirement Expense	32,936	31,814	32,594	31,103	31,609
183.000	Health/Dental Insurance	113,103	146,596	134,271	129,671	129,671
186.000	Workers Compensation	2,379	2,439	2,561	2,561	2,614
189.000	Other Fringe Benefits	261	276	552	552	552
190.000	Professional Services	18,204	2,242	3,800	3,800	3,800
	<b>Total Personnel</b>	<u>965,359</u>	<u>962,282</u>	<u>815,586</u>	<u>769,520</u>	<u>784,071</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	875	1,000	1,275	1,275	1,275
220.000	Food And Provisions	72	560	575	575	575
230.100	Library Books	106,586	115,000	115,000	115,000	115,000
251.000	Motor Fuels & Lubricants	745	1,000	1,000	1,000	1,000
253.000	Vehicle Parts & Supplies	1,797	-	-	-	-
260.000	Office Supplies	13,168	2,800	3,300	3,300	3,300
261.000	Departmental Supplies	66,369	10,708	12,082	12,082	12,082
291.000	Data Processing	-	25,450	38,657	45,123	38,657
	<b>Total Supplies</b>	<u>189,612</u>	<u>156,518</u>	<u>171,889</u>	<u>178,355</u>	<u>171,889</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	310	350	350	350	350
312.000	Training	1,359	3,000	6,250	6,250	6,250
321.000	Telephone Service	22,863	23,507	23,600	23,600	23,600
325.000	Postage	2,715	4,330	4,335	4,335	4,335
331.000	Electricity Expense	35,035	34,080	32,550	32,550	32,550
332.000	Fuel Oil Expense	2,480	2,600	1,600	1,600	1,600
333.000	Natural Gas Expense	5,380	4,200	10,500	10,500	10,500
334.000	Water & Sewer Expense	2,672	2,900	3,130	3,130	3,130
339.000	Other Utilities Expense	1,005	1,020	1,350	1,350	1,350
349.100	Binding/Lamination	173	500	500	500	500
351.000	Rep&Maint-Bldg & Grounds	12,373	12,400	7,250	7,250	7,250
352.000	Rep & Maint- Equipment	167	250	750	750	750
353.000	Rep & Maint- Vehilces	-	972	975	975	975
370.000	Advertising Expense	803	1,560	2,100	2,100	2,100
394.000	Cleaning Services	22,870	22,800	22,800	22,800	22,800
399.000	Other Services	230	250	240	240	240
	<b>Total Current Obligations</b>	<u>110,435</u>	<u>114,719</u>	<u>118,280</u>	<u>118,280</u>	<u>118,280</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
6110 Library						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	-	-	-	-	-
419.000	Other Rentals	5,751	6,000	7,000	7,000	7,000
430.000	Rental of Equipment	4,001	5,500	4,300	4,300	4,300
440.000	Service & Maint. Contract	27,320	26,115	27,526	27,526	27,526
452.000	Vehicle Insurance	-	-	331	331	331
454.000	Insurance Coverage Costs	10,936	10,936	10,605	10,605	10,605
491.000	Dues and Subscriptions	856	1,361	2,585	2,585	2,585
	<b>Total Fixed Charges</b>	<u>48,864</u>	<u>49,912</u>	<u>52,347</u>	<u>52,347</u>	<u>52,347</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	3,465	-	-	-	-
520.000	Data Processing Equip	-	14,270	7,800	10,800	7,800
580.000	Bldgs, Structure, & improv	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>3,465</u>	<u>14,270</u>	<u>7,800</u>	<u>10,800</u>	<u>7,800</u>
	<b>Total Library</b>	<u>1,317,735</u>	<u>1,297,701</u>	<u>1,165,902</u>	<u>1,129,302</u>	<u>1,134,387</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENED BUDGET FOR FISCAL YEAR 2011**

110	GENERAL FUND					
6135	Recreation					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted

**Current Obligations**

835.000	Recreation Plan	-	<u>88,694</u>	-	-	-
	Total Current Obligations	-	<u>88,694</u>	-	-	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 6140 Historic Preservation		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	68,574	67,086	67,943	62,160	62,160
170.000	Board Member Expenses	723	1,500	1,500	1,500	1,500
181.000	FICA/Medicare Tax	5,191	5,247	5,312	4,870	4,870
182.000	Retirement Expense	3,387	3,314	4,403	4,028	4,028
183.000	Health/Dental Insurance	16,202	16,300	17,700	16,900	16,900
186.000	Workers Compensation	208	213	224	224	228
189.000	Other Fringe Benefits	44	275	276	276	276
190.000	Professional Services	588	3,000	2,100	2,100	2,100
	Total Personnel	<u>94,917</u>	<u>96,935</u>	<u>99,458</u>	<u>92,058</u>	<u>92,062</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	125	275	150	150	150
220.000	Food And Provisions	270	275	100	100	100
230.000	Education Materials	38	1,500	900	900	900
260.000	Office Supplies	2,781	4,800	3,900	3,900	3,900
261.000	Departmental Supplies	1,936	4,000	3,900	3,900	3,900
261.300	Archival Supplies	752	1,500	900	900	900
270.000	Purchases For Resale	1,449	1,750	500	500	500
299.000	Miscellaneous Supplies	149	450	300	300	300
	Total Supplies	<u>7,500</u>	<u>14,550</u>	<u>10,650</u>	<u>10,650</u>	<u>10,650</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	219	300	100	100	100
312.000	Training	-	300	100	100	100
321.000	Telephone Service	1,219	2,000	1,200	1,200	1,200
325.000	Postage	695	1,250	1,250	1,250	1,250
331.000	Electricity Expense	4,581	6,000	6,000	6,000	6,000
333.000	Natural Gas Expense	994	1,600	1,600	1,600	1,600
334.000	Water & Sewer Expense	378	500	500	500	500
335.000	Garbage Collection	154	100	100	100	100
341.000	Printng Expense	-	1,200	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	7,906	6,000	6,000	6,000	6,000
352.000	Rep & Maint- Equipment	-	500	500	500	500
370.000	Advertising Expense	2,642	1,250	975	975	975
394.000	Cleaning Services	1,137	1,500	1,200	1,200	1,200
	Total Current Obligations	<u>19,925</u>	<u>22,500</u>	<u>20,725</u>	<u>20,725</u>	<u>20,725</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
6140 Historic Preservation						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,220	1,000	1,600	1,600	1,600
440.000	Service & Maint. Contract	428	1,000	1,000	1,000	1,000
454.000	Insurance Coverage Costs	1,920	1,920	1,920	1,920	1,920
491.000	Dues and Subscriptions	953	1,420	1,080	1,080	1,080
	<b>Total Fixed Charges</b>	<u>4,521</u>	<u>5,340</u>	<u>5,600</u>	<u>5,600</u>	<u>5,600</u>
<b>Capital Outlay</b>						
570.000	Land	128,166	-	-	-	-
	<b>Total Capital Outlay</b>	<u>128,166</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	-	-	-	-	-
	<b>Total Contracts</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Historic Preservation</b>	<u>255,029</u>	<u>139,325</u>	<u>136,433</u>	<u>129,033</u>	<u>129,037</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND 6160 Agri Civic Center		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	100,908	97,274	91,509	86,215	86,215
126.000	Salaries & Wages-Pt/Temp	26,005	34,000	34,000	30,000	30,000
127.000	Cell Phone Stipends	-	-	360	360	360
181.000	FICA/Medicare Tax	8,824	10,042	9,629	8,918	8,918
182.000	Retirement Expense	4,964	4,805	5,953	5,587	5,587
183.000	Health/Dental Insurance	24,303	24,450	26,550	25,350	25,350
186.000	Workers Compensation	3,085	3,162	3,320	3,320	3,389
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	-	600	600	600	600
199.000	Oth. Professional Services	612	-	-	-	-
	<b>Total Personnel</b>	<u>168,701</u>	<u>174,333</u>	<u>171,921</u>	<u>160,350</u>	<u>160,419</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	4,004	4,635	4,635	4,635	4,635
212.000	Uniforms	1,536	1,400	500	500	500
260.000	Office Supplies	1,223	1,000	1,000	1,000	1,000
260.100	Concession Supplies	-	-	1,000	1,000	1,000
261.000	Departmental Supplies	5,352	5,500	5,500	5,500	5,500
261.000	Data Processing Supplies	-	-	300	300	300
	<b>Total Supplies</b>	<u>12,115</u>	<u>12,535</u>	<u>12,935</u>	<u>12,935</u>	<u>12,935</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	66	50	100	100	100
321.000	Telephone Service	3,864	4,250	3,200	3,200	3,200
325.000	Postage	49	100	100	100	100
331.000	Electricity Expense	42,824	47,000	47,000	47,000	47,000
333.000	Natural Gas Expense	25,108	26,500	26,500	26,500	26,500
334.000	Water & Sewer Expense	2,498	2,400	2,400	2,400	2,400
335.000	Garbage Collection	1,865	1,780	1,380	1,380	1,380
351.000	Rep&Maint-Bldg & Grounds	39,039	40,000	37,000	37,000	37,000
352.000	Rep & Maint- Equipment	6,531	7,000	5,500	5,500	5,500
370.000	Advertising Expense	3,144	3,000	3,000	3,000	3,000
394.000	Cleaning Services	2,947	3,000	3,120	3,120	3,120
	<b>Total Current Obligations</b>	<u>127,935</u>	<u>135,080</u>	<u>129,300</u>	<u>129,300</u>	<u>129,300</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	316	325	325	325	325
440.000	Service & Maint. Contract	2,284	2,350	2,100	2,100	2,100
454.000	Insurance Coverage Costs	6,671	6,671	6,671	6,671	6,671
491.000	Dues and Subscriptions	608	625	650	650	650
	<b>Total Fixed Charges</b>	<u>9,879</u>	<u>9,971</u>	<u>9,746</u>	<u>9,746</u>	<u>9,746</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	-	-	-
570.000	Land	55,468	-	-	-	-
	<b>Total Capital Outlay</b>	<u>55,468</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Agri Civic Center</b>	<u>374,098</u>	<u>331,919</u>	<u>323,902</u>	<u>312,331</u>	<u>312,400</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
9000 Special Appropriations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contracts</b>						
630.000	Aid To Other Governments	-	-	-	-	-
630.001	Cooperative Agreement	-	-	-	-	-
630.003	Yakin Pee Dee	15,000	15,000	15,000	7,500	7,500
630.004	City of Albemarle	-	-	-	-	-
630.005	Greenway	-	-	-	-	-
630.006	Albemarle Recreation Plan	45,468	-	-	-	-
630.008	Crisis Council	15,000	15,000	20,000	5,000	5,000
630.009	Stanly Co. Arts Council	10,000	10,000	10,000	5,000	5,000
630.011	Albemarle Downtown	-	-	-	-	-
630.012	Water Authority	-	-	-	-	-
630.015	Countywide Broadband	-	45,468	20,000	20,000	20,000
630.016	Pfeiffer-NS Water Assn.	-	-	-	54,593	54,593
630.070	Chamber of Commerce	-	-	-	-	-
630.080	Tourism Deveopment	25,000	25,000	25,000	25,000	25,000
630.090	Alcoa Study	-	-	-	-	-
630.091	Stanly County Fair Assoc	-	-	-	-	-
630.092	DA's Office	-	-	-	-	-
Total Special Appropriations		<u>110,468</u>	<u>110,468</u>	<u>90,000</u>	<u>117,093</u>	<u>117,093</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
9100 Debt Service						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Debt Service</b>						
710.100	Bond Princ Series 2001	750,000	950,000	950,000	950,000	950,000
710.300	Bond Princ Series 2002	400,000	400,000	400,000	400,000	400,000
710.400	Bond Princ Series 2010	-	-	150,000	150,000	150,000
710.500	IT Loan Bank of Stanly Princ	-	-	12,904	12,904	12,904
720.100	Bond Interest Series 2001	580,775	548,900	43,700	43,700	43,700
720.300	Bond Interest Series 2002	346,400	328,400	36,000	36,000	36,000
720.400	Bond Interest Series 2010	-	-	546,736	546,196	546,196
720.500	IT Loan Bank of Stanly Int	-	-	3,461	3,461	3,461
730.000	Jail USDA Principal	-	14,000	14,000	-	-
730.100	Jail USDA Interest	-	63,000	63,000	-	-
740.000	Jail Loan Principal	366,667	366,667	366,667	366,667	366,667
740.100	Jail Loan Interest	203,564	188,201	172,838	172,838	172,838
750.000	EMS Loan Princ	-	-	77,188	77,188	77,188
750.100	EMS Loan Int	-	-	9,777	9,777	9,777
751.100	Bond Service Charge	-	2,000	-	-	-
760.000	Lease Purchase Principal	476,374	-	-	-	-
770.000	Lease Purchase Interest	11,463	-	-	-	-
	<b>Total Debt Service</b>	<u>3,135,243</u>	<u>2,861,168</u>	<u>2,846,271</u>	<u>2,768,731</u>	<u>2,768,731</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
9800 Transfers to Other Funds						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Interfund Transfers</b>						
981.641	To Utility Operations	152,500	-	-	-	-
981.652	To Endy Sewer	16,811	-	-	-	-
981.653	To Hwy 52 Water Extn	21,509	-	-	-	-
981.671	To Airport Operating Fund	245,400	232,498	227,336	227,336	227,336
981.676	To Airport Runway Extn	110,411	-	-	-	-
	<b>Total Interfund Transfers</b>	<u>546,631</u>	<u>232,498</u>	<u>227,336</u>	<u>227,336</u>	<u>227,336</u>
	<b>Total Transfers to Other Funds</b>	<u>546,631</u>	<u>232,498</u>	<u>227,336</u>	<u>227,336</u>	<u>227,336</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

110 GENERAL FUND						
9910 Contingency						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Contingency</b>						
991.100	Contingency Appropriated	-	-	50,000	50,000	50,000
	Total Contingency	-	-	50,000	50,000	50,000
	Total General Fund	<u>58,150,038</u>	<u>55,716,925</u>	<u>55,040,811</u>	<u>53,678,056</u>	<u>53,671,168</u>

**STANLY COUNTY  
REVENUES AND EXPENSES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

**REVENUES**

221	ADEQUATE FACILITIES RESERVE					
3590	Education					
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Revenues</b>						
330.25	Adequate Facilities Fee	6,000	15,000	15,000	15,000	15,000
491.12	Investment Earnings	<u>429</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
Total Revenues		<u>6,429</u>	<u>15,250</u>	<u>15,250</u>	<u>15,250</u>	<u>15,250</u>

**EXPENSES**

221	ADEQUATE FACILITIES RESERVE					
9900	Expenses					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
800.000	Fund Balance Reserved	-	15,250	15,250	15,250	15,250
Total Expenses		<u>-</u>	<u>15,250</u>	<u>15,250</u>	<u>15,250</u>	<u>15,250</u>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
260	EMERGENCY TELEPHONE					
3439	911 Surcharge Revenues					
<b>Revenues</b>						
420.10	911 Surcharge	336,979	415,399	341,011	341,011	341,011
491.12	Investment Earnings	4,032	5,000	-	-	-
990.000	Fund Balance Appropriated	-	-	-	-	-
	Total 911 Surcharge Revenues	<u>341,011</u>	<u>420,399</u>	<u>341,011</u>	<u>341,011</u>	<u>341,011</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
260	EMERGENCY TELEPHONE					
4396	911 Emergency Surcharge					
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	34,076	-	-	-	-
181.000	FICA/Medicare Tax	2,417	-	-	-	-
182.000	Retirement Expense	1,731	-	-	-	-
183.000	Health/Dental Insurance	7,016	-	-	-	-
186.000	Workers Compensation	419	-	-	-	-
189.000	Other Frindge	-	-	-	-	-
	Total Personnel	<u>45,659</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Supplies</b>						
230.000	Education Materials	(4,331)	-	-	-	-
251.000	Motor Fuels	(592)	-	-	-	-
260.000	Office Supplies	12,185	5,000	2,500	2,500	2,500
261.000	Departmental Supplies	-	-	2,500	2,500	2,500
299.000	Miscellaneous Supplies	-	-	-	-	-
	Total Supplies	<u>7,262</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	287	-	-	-	-
312.000	Training	2,019	7,500	7,500	7,500	7,500
321.000	Telephone Service	72,077	94,500	85,000	85,000	85,000
325.000	Postage	(28)	-	-	-	-
333.000	Natural Gas Expense	-	1,825	-	-	-
352.000	Rep & Maint- Equipment	2,588	5,000	5,000	5,000	5,000
370.000	Advertising Expense	-	-	-	-	-
	Total Current Obligations	<u>76,943</u>	<u>108,825</u>	<u>97,500</u>	<u>97,500</u>	<u>97,500</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	(81)	24,098	24,098	24,098	24,098
440.000	Service & Maint. Contract	63,755	119,314	120,659	120,659	120,659
454.000	Insurance Coverage Costs	-	-	-	-	-
	Total Fixed Charges	<u>63,674</u>	<u>143,412</u>	<u>144,757</u>	<u>144,757</u>	<u>144,757</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	33,216	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	<u>33,216</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Transfer to Other Funds</b>						
981.110	To General Fund	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund Balance</b>						
9940.200	Fund Balance Reserved	-	163,162	93,754	93,754	93,754
	Total Capital Outlay	<u>-</u>	<u>163,162</u>	<u>93,754</u>	<u>93,754</u>	<u>93,754</u>
Total	911 Emergency Surcharge	<u>226,754</u>	<u>420,399</u>	<u>341,011</u>	<u>341,011</u>	<u>341,011</u>

**STANLY COUNTY  
REVENUES AND EXPENSES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

**REVENUES**

295 FIRE DISTRICTS 3100 Fire District Taxes		2009	2010	2011	2011	2011
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Revenues</b>						
111.00	Current Tax Revenue	1,725,770	1,873,650	1,888,440	1,888,440	1,903,365
111.10	Prior Year Taxes	41,332	50,000	50,000	50,000	50,000
Total Fire District Taxes		<u>1,767,102</u>	<u>1,923,650</u>	<u>1,938,440</u>	<u>1,938,440</u>	<u>1,953,365</u>

**EXPENSES**

295 FIRE DISTRICTS 4340 Expenses		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Fixed Charges</b>						
499.000	Other Fixed Charges	26,863	27,500	27,500	27,500	27,500
Total Fixed Charges		<u>26,863</u>	<u>27,500</u>	<u>27,500</u>	<u>27,500</u>	<u>27,500</u>
<b>Contracts</b>						
635.011	West Stanly Fire District	498,087	530,000	544,400	544,400	544,400
635.012	Center Fire District	136,580	200,800	200,100	200,100	200,100
635.013	Endy Fire District	106,781	109,800	109,560	109,560	109,560
635.014	Ridgecrest Fire District	113,518	119,600	121,400	121,400	136,325
635.015	Aquadale Fire District	69,386	73,500	73,325	73,325	73,325
635.016	Eastside Fire District	132,988	140,000	140,240	140,240	140,240
635.017	Oakboro Fire District	70,234	75,000	75,040	75,040	75,040
635.018	New London Fire District	130,368	135,500	131,800	131,800	131,800
635.019	Southside Fire District	98,652	104,000	103,800	103,800	103,800
635.020	Rocky River Fire District	-	-	-	-	-
635.021	Bethany Fire District	46,551	50,000	50,075	50,075	50,075
635.022	Richfield Fire District	110,732	118,550	116,975	116,975	116,975
635.023	Millingport Fire District	93,580	97,200	97,575	97,575	97,575
635.024	Badin-Yakin Fire District	132,782	142,200	137,600	137,600	137,600
635.025	Norwood Special Fire District	-	-	9,050	9,050	9,050
Total Contracts		<u>1,740,239</u>	<u>1,896,150</u>	<u>1,910,940</u>	<u>1,910,940</u>	<u>1,925,865</u>
Total Fire Districts		<u>1,767,102</u>	<u>1,923,650</u>	<u>1,938,440</u>	<u>1,938,440</u>	<u>1,953,365</u>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

611 GREATER BADIN WATER/SEWER						
3710 Greater Badin Revenues						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Revenues</b>						
330.72	Rural Center Grant	-	40,000	35,000	35,000	35,000
511.10	Water Sales	243,884	261,000	199,590	204,590	204,590
513.10	Alcoa Sewer Revenue	71,174	36,750	50,000	50,000	50,000
514.10	Resident Sewer Revenue	161,229	161,000	156,893	156,893	156,893
521.10	Cut On Service Fees	1,101	1,000	1,000	1,000	1,000
491.12	Investment Earnings	3,774	2,050	2,000	2,000	2,000
890.10	Miscellaneous Income	7,871	2,000	2,500	2,500	2,500
990.100	Retained Earnings Approp	-	4,883	-	-	-
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Total	Greater Badin Revenues	<u>489,033</u>	<u>508,683</u>	<u>446,983</u>	<u>451,983</u>	<u>451,983</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

611 GREATER BADIN WATER/SEWER 7110 Administration		2009	2010	2011	2011	2011
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Current Obligations and Supplies</b>						
261.000	Departmental Supplies	-	-	-	-	-
325.000	Postage	2,373	2,400	1,800	1,800	1,800
341.000	Printing Expense	-	-	-	-	-
	Total Current Obligations and Supplies	<u>2,373</u>	<u>2,400</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>67,887</u>	<u>67,500</u>	<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
	Total Contracts	<u>67,887</u>	<u>67,500</u>	<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
<b>Debt Service</b>						
710.000	G.O. Bond Principal	-	40,000	30,000	30,000	30,000
710.100	Bond Principal	-	22,732	22,732	22,732	22,732
720.000	G.O. Bond Interest	6,602	4,690	2,010	2,010	2,010
720.100	Bond Interest	7,092	6,502	5,911	5,911	5,911
751.000	Bond Issue Expenditures	<u>808</u>	<u>809</u>	<u>810</u>	<u>810</u>	<u>810</u>
	Total Debt Service	<u>14,502</u>	<u>74,733</u>	<u>61,463</u>	<u>61,463</u>	<u>61,463</u>
	Total Administration	<u>84,762</u>	<u>144,633</u>	<u>128,263</u>	<u>128,263</u>	<u>128,263</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

611 GREATER BADIN WATER/SEWER 7120 Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>1,153</u>	<u>100,000</u>	<u>80,000</u>	<u>45,000</u>	<u>45,000</u>
	Total Personnel	<u>1,153</u>	<u>100,000</u>	<u>80,000</u>	<u>45,000</u>	<u>45,000</u>
<b>Supplies</b>						
260.000	Office Supplies	-	-	-	-	-
261.000	Departmental Supplies	8,514	4,000	4,000	4,000	4,000
271.000	Purch. For Resale-Water	<u>82,155</u>	<u>95,000</u>	<u>64,920</u>	<u>64,920</u>	<u>64,920</u>
	Total Supplies	<u>90,669</u>	<u>99,000</u>	<u>68,920</u>	<u>68,920</u>	<u>68,920</u>
<b>Current Obligations</b>						
312.000	Training	1,256	750	750	750	750
321.000	Telephone Service	550	550	550	550	550
331.000	Electricity Expense	15,719	17,000	17,000	17,000	17,000
352.000	Rep & Maint- Equipment	-	500	500	500	500
354.000	Rep & Maint-Water System	3,386	5,000	5,000	5,000	5,000
355.000	Rep & Maint-Sewer System	<u>25,054</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
	Total Current Obligations	<u>45,965</u>	<u>38,800</u>	<u>38,800</u>	<u>38,800</u>	<u>38,800</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	-	-	-	-
454.000	Insurance Coverage Costs	3,416	3,750	3,500	3,500	3,500
491.000	Dues and Subscriptions	<u>3,152</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Fixed Charges	<u>6,568</u>	<u>6,250</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
<b>Capital Outlay</b>						
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>120,791</u>	<u>120,000</u>	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
	Total Contracts	<u>120,791</u>	<u>120,000</u>	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
	Total Operations	<u>265,146</u>	<u>364,050</u>	<u>318,720</u>	<u>283,720</u>	<u>283,720</u>
<b>Transfer to Other Funds</b>						
981.110	To General Fund	-	-	-	40,000	40,000
	Total Transfer to Other Funds	-	-	-	<u>40,000</u>	<u>40,000</u>
<b>Fund Balance Reserved</b>						
990.200	Fund Balance Reserved	-	-	-	-	-
	Total Greater Badin	<u>349,908</u>	<u>508,683</u>	<u>446,983</u>	<u>451,983</u>	<u>451,983</u>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

621 PINEY POINT WATER DISTRICT 3710 Piney Point Revenues		2009	2010	2011	2011	2011
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Revenues</b>						
511.10	Water Sales	105,793	115,000	110,000	110,000	110,000
521.10	Cut On Service Fees	190	150	100	100	100
531.11	Water Tap Fees	7,075	8,725	7,500	24,850	24,850
491.12	Investment Earnings	3,920	4,000	3,500	3,500	3,500
890.10	Miscellaneous Income	135	125	2,700	400	400
		<u>117,113</u>	<u>128,000</u>	<u>123,800</u>	<u>138,850</u>	<u>138,850</u>
Total	Piney Point Revenues					

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

621 PINEY POINT WATER DISTRICT 7110 Administration						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Current Obligations</b>						
325.000	Postage	<u>1,082</u>	<u>1,000</u>	<u>900</u>	<u>900</u>	<u>900</u>
	Total Current Obligations	<u>1,082</u>	<u>1,000</u>	<u>900</u>	<u>900</u>	<u>900</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>35,000</u>	<u>55,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
	Total Contracts	<u>35,000</u>	<u>55,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
<b>Debt Service</b>						
760.000	Lease Purchase Principal	-	-	-	-	-
770.000	Lease Purchase Interest	<u>695</u>	-	-	-	-
	Total Debt Service	<u>695</u>	-	-	-	-
	Total Administration	<u>36,777</u>	<u>56,000</u>	<u>75,900</u>	<u>75,900</u>	<u>75,900</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

621 PINEY POINT WATER DISTRICT 7120 Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
199.000	Oth. Professional Service	-	-	-	-	-
	Total Personnel	-	-	-	-	-
<b>Supplies</b>						
271.000	Purch. For Resale-Water	32,995	43,300	46,000	46,000	46,000
	Total Supplies	32,995	43,300	46,000	46,000	46,000
<b>Current Obligations</b>						
331.000	Electricity Expense	204	220	200	200	200
354.000	Rep & Maint-Water System	200	500	500	500	500
	Total Current Obligations	404	720	700	700	700
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	150	230	-	150	150
454.000	Insurance Coverage Costs	216	250	250	250	250
491.000	Dues and Subscriptions	810	1,000	950	850	850
	Total Fixed Charges	1,176	1,480	1,200	1,250	1,250
<b>Transfer to Other Funds</b>						
981.110	To General Fund	-	26,500	-	15,000	15,000
	Total Transfer to Other Funds	-	26,500	-	15,000	15,000
	Total Operations	34,575	72,000	47,900	62,950	62,950
	Total Piney Point Expenses	71,352	128,000	123,800	138,850	138,850

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

641 STANLY COUNTY UTILITIES						
3710 Stanly County Utilities Revenues						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Revenues</b>						
330.72	Rural Center Grant	57,500	-	-	-	-
330.93	NCDOT Project 9.9468961	-	-	-	-	-
511.10	Water Sales	1,564,104	1,587,500	1,351,625	1,357,000	1,357,000
512.10	Interfund Chgs-GBWS	188,563	187,500	190,000	190,000	190,000
512.11	Interfund Chgs-Piney Pt	35,000	55,000	75,000	75,000	75,000
512.12	SWSA Charges	-	-	-	12,000	12,000
513.14	Sewer Revenues	438,683	443,000	445,720	445,720	445,720
521.10	Cut On Service Fees	3,670	4,000	4,000	4,000	4,000
531.10	Taps & Connection Fees	31,945	25,000	30,000	25,000	25,000
531.12	Water Privilege Fees	28,615	25,000	20,000	15,000	15,000
580.15	Assessments	-	-	-	-	-
491.12	Investment Earnings	13,357	7,500	7,000	7,000	7,000
890.10	Miscellaneous Income	54,919	25,000	30,000	30,000	30,000
980.110	From General Fund	152,500	-	-	-	-
980.647	From Fork Road Water Line	-	-	-	-	-
980.649	From Palestine Sewer	-	-	-	-	-
<b>Total</b>	<b>Stanly County Utilities Revenues</b>	<u>2,568,856</u>	<u>2,359,500</u>	<u>2,153,345</u>	<u>2,160,720</u>	<u>2,160,720</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

641 STANLY COUNTY UTILITIES						
7110 Administration						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	247,176	236,050	228,356	228,356	228,356
127.000	Cell Phone Stipends	-	-	720	720	720
181.000	FICA/Medicare Tax	17,654	18,058	17,524	17,524	17,524
182.000	Retirement Expense	12,956	11,661	14,797	14,797	14,797
183.000	Health/Dental Insurance	40,505	40,865	44,250	42,250	42,250
185.000	Unemployment	-	-	12,325	12,325	12,325
186.000	Workers Compensation	4,886	5,130	5,387	5,387	5,387
190.000	Professional Services	40	-	-	-	-
	Total Personnel	<u>323,217</u>	<u>311,764</u>	<u>323,359</u>	<u>321,359</u>	<u>321,359</u>
<b>Supplies</b>						
260.000	Office Supplies	669	2,000	1,000	1,000	1,000
261.000	Departmental Supplies	7,577	7,500	7,500	7,500	7,500
291.000	Data Processing	-	-	751	751	751
	Total Supplies	<u>8,246</u>	<u>9,500</u>	<u>9,251</u>	<u>9,251</u>	<u>9,251</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,070	1,500	1,500	1,500	1,500
312.000	Training	2,600	2,500	2,000	2,000	2,000
321.000	Telephone Service	1,473	1,500	1,100	1,100	1,100
325.000	Postage	12,298	13,500	16,000	16,000	16,000
341.000	Printing Expense	-	-	-	-	-
352.000	Rep & Maint- Equipment	90	300	-	-	-
370.000	Advertising Expense	41	-	-	-	-
394.000	Cleaning Services	2,100	2,200	2,200	2,200	2,200
	Total Current Obligations	<u>19,672</u>	<u>21,500</u>	<u>22,800</u>	<u>22,800</u>	<u>22,800</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,016	1,350	2,750	2,750	2,750
440.000	Service & Maint. Contract	495	1,100	1,100	1,100	1,100
454.000	Insurance Coverage Costs	-	-	-	-	-
491.000	Dues and Subscriptions	275	1,000	5,500	5,500	5,500
493.000	Bank Service Charges	322	300	2,750	2,750	2,750
	Total Fixed Charges	<u>4,108</u>	<u>3,750</u>	<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
<b>Debt Service</b>						
710.000	G.O. Bond Principal	-	75,000	40,000	40,000	40,000
720.000	G.O. Bond Interest	11,961	7,935	2,760	2,760	2,760
760.000	Lease Purchase Principal	-	-	-	-	-
770.000	Lease Purchase Interest	1,751	-	-	-	-
	Total Debt Service	<u>13,712</u>	<u>82,935</u>	<u>42,760</u>	<u>42,760</u>	<u>42,760</u>
	Total Administration	<u>368,955</u>	<u>429,449</u>	<u>410,270</u>	<u>408,270</u>	<u>408,270</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

641 STANLY COUNTY UTILITIES						
7120 Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	374,687	361,504	314,544	340,347	340,347
122.000	Salaries & Wages-Overtime	9,079	6,000	6,000	6,000	6,000
123.000	Salaries & Wages-On Call	-	6,000	6,000	6,000	6,000
127.000	Cell Phone Stipends	-	-	1,800	1,800	1,800
181.000	FICA/Medicare Tax	27,377	28,573	25,118	27,092	27,092
182.000	Retirement Expense	18,387	18,451	21,160	22,832	22,832
183.000	Health/Dental Insurance	84,203	89,903	88,500	92,950	92,950
186.000	Workers Compensation	10,548	11,075	11,629	11,629	11,629
190.000	Professional Services	2,417	30,000	40,000	40,000	40,000
	<b>Total Personnel</b>	<u>526,698</u>	<u>551,506</u>	<u>514,751</u>	<u>548,650</u>	<u>548,650</u>
<b>Supplies</b>						
212.000	Uniforms	10,123	9,000	10,200	10,200	10,200
230.000	Education Materials	-	-	-	-	-
251.000	Motor Fuels & Lubricants	27,903	40,000	30,000	30,000	30,000
253.000	Vehicle Parts & Supplies	1,588	5,000	5,000	5,000	5,000
260.000	Office Supplies	-	500	-	-	-
261.000	Departmental Supplies	25,461	20,000	20,000	20,000	20,000
271.000	Purch. For Resale-Water	483,816	515,000	460,000	450,000	450,000
	<b>Total Supplies</b>	<u>548,891</u>	<u>589,500</u>	<u>525,200</u>	<u>515,200</u>	<u>515,200</u>
<b>Current Obligations</b>						
312.000	Training	773	1,500	3,000	3,000	3,000
321.000	Telephone Service	11,096	12,000	15,000	12,000	12,000
325.000	Postage	3,750	6,000	1,500	1,500	1,500
331.000	Electricity Expense	52,210	50,000	55,000	55,000	55,000
333.000	Natural Gas Expense	3,216	3,500	4,000	4,000	4,000
334.000	Water & Sewer Expense	268,082	295,000	310,000	300,000	300,000
351.000	Rep&Maint-Bldg & Grounds	-	500	500	500	500
352.000	Rep & Maint- Equipment	4,754	2,180	2,000	2,000	2,000
353.000	Repair & Maint- Vehicles	16,358	3,500	5,000	5,000	5,000
354.000	Rep & Maint-Water System	131,387	130,000	130,000	130,000	130,000
354.010	Rep & Maint-DOT Relocate	-	-	-	-	-
355.000	Rep & Maint-Sewer System	27,044	40,000	40,000	45,000	45,000
370.000	Advertising	742	1,000	500	500	500
	<b>Total Current Obligations</b>	<u>519,412</u>	<u>545,180</u>	<u>566,500</u>	<u>558,500</u>	<u>558,500</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

641 STANLY COUNTY UTILITIES						
7120 Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	-	300	-	-	-
440.000	Service & Maint. Contract	785	1,000	1,100	1,100	1,100
452.000	Vehicle Insurance	-	-	-	-	-
454.000	Insurance Coverage Costs	11,765	12,500	12,000	12,000	12,000
491.000	Dues and Subscriptions	<u>6,800</u>	<u>6,500</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
	Total Fixed Charges	<u>19,350</u>	<u>20,300</u>	<u>20,600</u>	<u>20,600</u>	<u>20,600</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	25,000	20,000	20,000
570.000	Land	100	-	-	-	-
595.000	Water Improvements	<u>189,442</u>	<u>80,065</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>189,542</u>	<u>80,065</u>	<u>25,000</u>	<u>20,000</u>	<u>20,000</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>58,538</u>	<u>70,000</u>	<u>55,000</u>	<u>69,500</u>	<u>69,500</u>
	Total Contracts	<u>58,538</u>	<u>70,000</u>	<u>55,000</u>	<u>69,500</u>	<u>69,500</u>
<b>Contingency Appropriated</b>						
991.100	Contingency Appropriated	<u>-</u>	<u>-</u>	<u>36,024</u>	<u>-</u>	<u>-</u>
	Total Contingency Appropriated	<u>-</u>	<u>-</u>	<u>36,024</u>	<u>-</u>	<u>-</u>
<b>Transfers to Other Funds</b>						
981.110	To General Fund	-	73,500	-	20,000	20,000
981.647	To Fork Road Water Line	-	-	-	-	-
680.651	To Morrow Mountain	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Transfers	<u>-</u>	<u>73,500</u>	<u>-</u>	<u>20,000</u>	<u>20,000</u>
	Total Operations	<u>1,862,431</u>	<u>1,930,051</u>	<u>1,743,075</u>	<u>1,752,450</u>	<u>1,752,450</u>
	Total Stanly County Utilities	<u>2,231,386</u>	<u>2,359,500</u>	<u>2,153,345</u>	<u>2,160,720</u>	<u>2,160,720</u>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

671 AIRPORT OPERATING 3453 Airport Revenues						
Account Number	Description	2009 Actual Revenues	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Revenues</b>						
330.73	Pass Thru DOT	-	-	-	-	-
812.10	Aviation Gas Sales	69,318	110,000	122,697	122,697	122,697
813.10	Jet Fuel Sales	187,506	247,353	217,408	217,408	217,408
814.10	Oil Sales	788	800	1,004	1,004	1,004
860.15	Tie Down Fees	1,275	1,200	1,200	1,200	1,200
861.16	Hanger Rental	29,115	30,000	28,747	28,747	28,747
862.000	Airport Franchise Fees	4,500	4,500	4,500	4,500	4,500
491.12	Investment Earnings	7,991	4,283	500	500	500
580.10	Insurance Settlement	-	-	-	-	-
840.19	City of Albemarle Sign	-	1,500	-	-	-
890.10	Miscellaneous Income	355	500	400	400	400
893.10	Sectional Map Sales	-	-	-	-	-
893.15	Federal Excise Tax Return	3,020	3,500	3,500	3,500	3,500
980.110	From General Fund	<u>245,400</u>	<u>232,498</u>	<u>227,336</u>	<u>227,336</u>	<u>227,336</u>
Total	Airport Revenues	<u>549,268</u>	<u>636,134</u>	<u>607,292</u>	<u>607,292</u>	<u>607,292</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	162,746	152,023	152,240	152,240	152,240
122.000	Salaries & Wages-Overtime	3,159	3,630	3,630	3,630	3,630
126.000	Salaries & Wages-Pt/Temp	21,125	24,500	24,500	24,500	24,500
127.000	Cell Phone Stipends	-	-	360	360	360
170.000	Board Member Expenses	5,047	6,500	6,500	6,500	6,500
181.000	FICA/Medicare Tax	14,175	14,279	14,323	14,323	14,323
182.000	Retirement Expense	8,059	7,689	9,612	9,612	9,612
183.000	Health/Dental Insurance	32,404	32,692	35,400	33,800	33,800
186.000	Workers Compensation	5,100	5,355	5,623	5,623	5,623
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	12,098	12,500	8,500	8,500	8,500
	<b>Total Personnel</b>	<u>263,913</u>	<u>259,168</u>	<u>260,688</u>	<u>259,088</u>	<u>259,088</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	200	275	275	275	275
212.000	Uniforms	1,959	2,080	2,000	2,000	2,000
220.000	Food And Provisions	109	200	150	150	150
251.000	Motor Fuels & Lubricants	4,386	7,144	5,725	5,725	5,725
253.000	Vehicle Parts & Supplies	369	500	400	400	400
260.000	Office Supplies	552	500	500	500	500
261.000	Departmental Supplies	871	1,500	1,250	1,250	1,250
270.000	Purchases For Resale	388	600	600	600	600
272.000	Purch. For Resale-Avgas	67,558	80,000	87,885	87,885	87,885
273.000	Purch. For Resale-Jetfuel	147,274	175,000	134,325	134,325	134,325
291.000	Data Processing Supplies	-	500	400	400	400
	<b>Total Supplies</b>	<u>223,666</u>	<u>268,299</u>	<u>233,510</u>	<u>233,510</u>	<u>233,510</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	718	800	700	700	700
312.000	Training	475	5,000	2,000	2,000	2,000
321.000	Telephone Service	9,942	10,000	16,680	16,680	16,680
325.000	Postage	362	400	400	400	400
331.000	Electricity Expense	19,958	23,000	24,500	26,100	26,100
333.000	Natural Gas	-	-	5,400	5,400	5,400
334.000	Water & Sewer Expense	1,290	1,200	1,700	1,700	1,700
339.000	Other Utilities Expense	1,037	1,100	650	650	650
351.000	Rep&Maint-Bldg & Grounds	2,035	2,000	1,100	1,100	1,100
352.000	Rep & Maint- Equipment	12,019	10,000	10,000	10,000	10,000
353.000	Repair & Maint- Vehicles	-	-	-	-	-
370.000	Advertising Expense	5,485	7,000	2,000	2,000	2,000
392.000	Laundry & Dry Cleaning	350	350	350	350	350
	<b>Total Current Obligations</b>	<u>53,671</u>	<u>60,850</u>	<u>65,480</u>	<u>67,080</u>	<u>67,080</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2011**

671 AIRPORT OPERATING 4530 Airport Operations						
Account Number	Description	2009 Actual Expenses	2010 Original Budget	2011 Department Requested	2011 Manager Recommended	2011 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	286	280	225	225	225
440.000	Service & Maint. Contract	19,315	20,460	20,660	20,660	20,660
452.000	Vehicle Insurance	-	-	554	554	554
454.000	Insurance Coverage Costs	18,117	18,661	17,505	17,505	17,505
491.000	Dues and Subscriptions	1,229	1,300	1,670	1,670	1,670
493.000	Bank Service Charges	5,476	-	7,000	7,000	7,000
493.100	Credit Card Processing Fees	-	7,116	-	-	-
	<b>Total Fixed Charges</b>	<u>44,423</u>	<u>47,817</u>	<u>47,614</u>	<u>47,614</u>	<u>47,614</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
580.000	Bldgs, Structure, & Improv	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Airport Operations</b>	<u>585,673</u>	<u>636,134</u>	<u>607,292</u>	<u>607,292</u>	<u>607,292</u>

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**AGRI-CIVIC CENTER**

	Proposed	Adopted
<b>Rental Rate per day:</b>		
<b>Friday-Sunday</b>		
Theatre /Auditorium		
In County Non Profit	\$ 600.00	\$ 600.00
In County Profit	600.00	600.00
Out County	1,400.00	1,400.00
Lobby		
In County Non Profit	\$ 600.00	\$ 600.00
In County Profit	600.00	600.00
Out County	1,400.00	1,400.00
Education Center		
In County Non Profit	\$ 125.00	\$ 125.00
In County Profit	125.00	125.00
Out County	200.00	200.00
Conference Room		
In County Non Profit	\$ 75.00	\$ 75.00
In County Profit	75.00	75.00
Out County	150.00	150.00
<b>Monday-Thursday</b>		
Theatre /Auditorium		
In County Non Profit	\$ 300.00	\$ 300.00
In County Profit	300.00	300.00
Out County	800.00	800.00
Lobby		
In County Non Profit	\$ 300.00	\$ 300.00
In County Profit	300.00	300.00
Out County	800.00	800.00
Education Center		
In County Non Profit	\$ 75.00	\$ 75.00
In County Profit	75.00	75.00
Out County	150.00	150.00
Conference Room		
In County Non Profit	\$ 50.00	\$ 50.00
In County Profit	50.00	50.00
Out County	100.00	100.00

\*Rentals include one free rehearsal with one performance day (excluding weekends).

\*\*Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 tensabarrier), and tables.

\*\*\*Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

**Additional Rentals:**

LCD Projector	\$ 75.00	\$ 75.00
Wireless Microphones	25.00	25.00

**Additional Fees:**

Energy Fee	\$ 100.00	\$ 100.00	
Grand Piano Tuning	direct cost	direct cost	estimated \$90-100
Set & Clean Up Fee	200.00	200.00	up to \$200 at Director's Discretion
Parking Lot Convenience Fee	25.00	25.00	per day (no multi day discount)
Extra Service provided by Agri-Civic Center Staff	16.00	16.00	an hour with a 4 hour minimum

\*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

\*\*Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

**501(c)3 Certificate-holding non-profits discount:**

One Day		
Two to Six Days	20%	20%
Seven or More Days	30%	30%

\*If a group is already receiving the Center at a reduced rebate per the County Commissioners, the greater of the two discounts shall apply. No double-discounting will be applied. Refer to BOC "Recessed Meeting Minutes of March 28, 2006" and "Free Use Listing" exceptions.

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**AIRPORT**

	Proposed	Adopted	
<b>Rental Fees:</b>			
Tie Downs	\$ 25.00	\$ 25.00	per month
Open T-Hangars	85.00	85.00	per month
Enclosed Small T-Hangar	250.00	250.00	per month
Enclosed Large T-Hangar	450.00	450.00	per month

**ANIMAL CONTROL**

	Proposed	Adopted	
<b>Adoptions Fees:</b>			
Cats	\$ 75.00	\$ 75.00	
Dogs	75.00	75.00	
<b>Reclaim Fees:</b>			
Same Day During Normal Business Hours	\$ 75.00	\$ 75.00	
After Normal Business Hours	75.00	75.00	
Weekends	75.00	75.00	
Animal Caught in County Trap	75.00	75.00	
Animal Obtained via Tranquilizer Gun	100.00	100.00	
<b>Other Fees:</b>			
County Dog Listing	\$ 6.00	\$ 6.00	
Confinement Fee	15.00	15.00	per day

**CENTRAL PERMITTING  
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**COMMERCIAL**

	Proposed	Adopted	
<b>Commercial Construction Permits:</b>			
Commercial & Industrial	\$ 4.85	\$ 4.85	per thousand of estimated cost of project
Additions, Renovations or Alterations	4.85	4.85	per thousand of estimated cost of project
Commercial Modular Units	325.00	325.00	per unit

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permits.

**Commercial & Industrial Electrical Permits:**

New Service	\$ 0.55	\$ 0.55	per amp
Change of Service	0.50	0.50	per amp
Sub-Panels	0.50	0.50	per amp
New Installation Without New Service or Sub-panel	1.25	1.25	for up to 25 outlets
Additional Outlets	0.75	0.75	each outlet
Construction Trailer	0.55	0.55	per amp
Transformers	50.00	50.00	each
Generators	50.00	50.00	each
Saw Service	50.00	50.00	each
Sewer Pump	50.00	50.00	each
Elevators	50.00	50.00	each
Swimming Pool	75.00	75.00	
Signs	50.00	50.00	each
Temporary Power Agreement	75.00	75.00	
Temporary Power Extensions	75.00	75.00	

\*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.

\*\*There is a \$50.00 minimum on any permits.

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Commercial &amp; Industrial Mechanical Permits:</b>			
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	\$ 60.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Boiler System	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	each
Chiller	60.00	60.00	
Duct Work Only	50.00	50.00	
Unit Heaters	50.00	50.00	first unit
Additional Units	40.00	40.00	per unit
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	
Gas Line Only	60.00	60.00	
Change Out with No Ductwork	50.00	50.00	per unit
Change Out with Ductwork	60.00	60.00	per unit
Hood System	60.00	60.00	first hood
Additional Hoods	40.00	40.00	each hood
Exhaust Fans	50.00	50.00	first fan
Additional Fans	40.00	40.00	each fan
Refrigeration	50.00	50.00	

\*\*There is a \$50.00 minimum on any permits.

<b>Commercial &amp; Industrial Plumbing Permits:</b>			
Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	60.00	60.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	

\*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

<b>Commercial &amp; Industrial Plan Review Fee:</b>			
Estimated Cost \$90,001 to \$500,000	\$ 150.00	\$ 150.00	
Estimated Cost over \$500,000	300.00	300.00	

<b>Commercial &amp; Industrial Miscellaneous Permits and Fees:</b>			
Re-inspection Fee**	\$ 50.00	\$ 50.00	
ABC Inspection	100.00	100.00	
Demolition Permit	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	

\*\*These permits include building, electrical, mechanical, and plumbing inspections.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Commercial &amp; Industrial Zoning Fees:</b>			
Rezoning up to 5 acres	\$ 100.00	\$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Additional Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	
Cell Tower Overlay Application	3,000.00	3,000.00	
Cell Tower Overlay Application Modification	350.00	350.00	
Cell Tower Annual Compliance Inspection	100.00	100.00	
<b>Commercial &amp; Industrial Subdivisions:</b>			
Minor	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements Bonding Review	25.00	25.00	
Bond Release/Renewal or Reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	250.00	250.00	
Additional Lots	10.00	10.00	per lot
<b>Commercial &amp; Industrial Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	per sign
<b>Commercial &amp; Industrial Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
<b>Commercial &amp; Industrial Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Commercial &amp; Industrial Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,001 sq. ft.)	20.00	20.00	
Cell Tower co-location (on existing tower)	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq foot	50.00	50.00	
Commercial - new and additions over 5,001 sq foot	100.00	100.00	
Industrial- new and additions up to 5,000 sq foot	75.00	75.00	
Industrial- new and additions over 5,001 sq foot	150.00	150.00	
Commercial & Industrial Renovations with no sq. footage added	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	per lot
<b>Commercial &amp; Industrial Signs:</b>			
Free Standing/Wall/Ground Signs	\$ 10.00	\$ 10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
All Other Signs	10.00	10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
Temporary Signs	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	
plus signs per sq. foot	1.00	1.00	per sq foot

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Commercial &amp; Industrial Miscellaneous Planning Fees:</b>			
Re-inspect a Planning Permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	per page
<b>Commercial &amp; Industrial On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Non-Residential Site Evaluation >600gpd	150.00	150.00	
Construction Authorization Type I, II and III systems w/o a pump	100.00	100.00	
Construction Authorization Type III & Type IV systems with pump	200.00	200.00	
Construction Authorization Type V and VI systems	500.00	500.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Commercial &amp; Industrial Well Programs:</b>			
Well Permit (New wells without VOC Sampling)	\$ 250.00	\$ 250.00	
Well Permit (New wells with VOC Sampling)	350.00	350.00	
<b>Commercial &amp; Industrial Water Samples:</b>			
New Well Follow-up Inorganic	\$ 55.00	\$ 55.00	
New Well Follow-up Bacteriological	30.00	30.00	
New Well Follow-up Nitrate/Nitrite	30.00	30.00	
New Well Follow-up VOC			
Bacteriological (Existing Well)	25.00	25.00	
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	35.00	35.00	
Petroleum pesticide or VOC	50.00	50.00	
Fluoride	10.00	10.00	
Resample Existing Well (Bacteriological)	10.00	10.00	
Resample Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	20.00	20.00	
Resample Existing Well (Petroleum pesticide or VOC)	40.00	40.00	
<b>Commercial &amp; Industrial Other Fees:</b>			
Swimming Pool Permit-Seasonal	\$ 75.00	\$ 75.00	
Swimming Pool Permit-Annual	150.00	150.00	
Swimming Pool Reinspections fee	75.00	75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00	350.00	
Tattoo Artist	300.00	300.00	
Plan Review	100.00	100.00	
Extensive Plan Review	200.00	200.00	
Plan Review- PC & MFU	75.00	75.00	
Plan Review-Food Stands	125.00	125.00	
Plan Review-Restaurant	250.00	250.00	
Abandoned Manufactured Home Surcharge	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	
Late Fee for billed customers	1%	1%	of total minimum of \$5.00 charge
Working without a permit fee			Double the fee of permits

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**CENTRAL PERMITTING  
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**RESIDENTIAL**

	Proposed	Adopted	
<b>Residential Permits:</b>			
One and Two Family Dwellings & Townhouses	\$ 3.85	\$ 3.85	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses Without adding Square Footage	85.00	85.00	per square foot whichever is greater
Additions to Existing Structures (Habitable Space)	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	85.00	85.00	per square foot whichever is greater
Roof Covered Additions and Accessory Structures	3.85	3.85	per thousand of estimated cost of project
Roof Covered Additions and Accessory Structures	35.00	35.00	per square foot whichever is greater
Finished/Heated Bonus Rooms above Detached Garages	85.00	85.00	per square foot
Structures without Roofs	3.85	3.85	per thousand of estimated cost of project
Improvements and Repairs	3.85	3.85	per thousand of estimated cost of project

<b>Residential Modular Home Permits:</b>			
Factory Constructed Modular Unit	\$ 300.00	\$ 300.00	
Site Built Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Habitable Additions	85.00	85.00	per square foot whichever is greater
Site Built Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project

<b>Residential Moved Home Permits:</b>			
Home	\$ 300.00	\$ 300.00	
Additions	3.85	3.85	per thousand of estimated cost of project
Additions	85.00	85.00	per square foot whichever is greater
Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permit.

\*\*\*Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$5,000 without adding square footage.

\*\*\*\*Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.

\*\*\*\*\*Structures without a roof includes decks, patios, piers, steps, and seawalls.

\*\*\*\*\*Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.

\*\*\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

<b>Residential Mobile Home Permits:</b>			
Single Wide Unit*	\$ 225.00	\$ 225.00	
Double Wide Unit	275.00	275.00	
Triple Wide Unit	275.00	275.00	

\*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

<b>Residential Miscellaneous Permits and Fees:</b>			
Homeowner Recovery Fee*	\$ 10.00	\$ 10.00	per applicable permit
Re-inspection Fee**	50.00	50.00	per trade
Daycare Inspection	100.00	100.00	
ABC Inspection	100.00	100.00	
Demolition	100.00	100.00	
Change of Occupancy Inspections	100.00	100.00	
Group Home Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	

\*Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Residential Electrical Permits:</b>			
New Service	\$ 0.50	\$ 0.50	per amp
Change of Service	0.40	0.40	per amp
Modular Home	0.40	0.40	per amp
Mobile Home	0.40	0.40	per amp
Wiring mechanical Equipment	50.00	50.00	
Generators	50.00	50.00	
Sewer Pumps	50.00	50.00	
Saw Services	75.00	75.00	
Swimming Pools	50.00	50.00	
Load Controls	50.00	50.00	
Repairs	50.00	50.00	
Reconnect			
**There is a \$50.00 minimum on any permit.			
<b>Residential Mechanical Permits:</b>			
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	\$ 55.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Duct Work Only	50.00	50.00	
Change Out	50.00	50.00	
Unit Heaters	50.00	50.00	
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	50.00	
Gas Line Only	50.00	50.00	
Mobile Home Connections	40.00	40.00	
<b>Residential Plumbing Permits:</b>			
Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.			
<b>Residential Zoning Fees:</b>			
Rezoning up to 5 acres	\$ 100.00	\$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Additional Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	
<b>Residential Subdivisions:</b>			
Minor	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	250.00	250.00	
Additional Lots	10.00	10.00	per lot

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Residential Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	
<b>Residential Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
<b>Residential Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Residential Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,001 sq. ft.)	20.00	20.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Renovations with no sq. footage added	20.00	20.00	additional to other fees
Manufactured Homes	50.00	50.00	per dwelling unit
Site Built Homes	50.00	50.00	per dwelling unit
Rural or Customary Home Occupation	30.00	30.00	
Watershed/Flood	35.00	35.00	per lot
<b>Residential Miscellaneous Planning Fees:</b>			
Re-inspect a planning permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color copies (8.5"x11")	1.00	1.00	per page
Color copies (8.5"x14")	2.00	2.00	per page
<b>Residential On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Construction Authorization Type I, II and III systems w/o a pump	100.00	100.00	
Construction Authorization Type III & Type IV systems with pump	200.00	200.00	
Construction Authorization Type V and VI systems	500.00	500.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Residential Well Programs:</b>			
Well Permit (New wells without VOC Sampling)	\$ 250.00	\$ 250.00	
Well Permit (New wells with VOC Sampling)	350.00	350.00	
<b>Residential Water Samples:</b>			
New Well Follow-up Inorganic	\$ 55.00	\$ 55.00	
New Well Follow-up Bacteriological	30.00	30.00	
New Well Follow-up Nitrate/Nitrite	30.00	30.00	
New Well Follow-up VOC			
Bacteriological (Existing Well)	25.00	25.00	
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	35.00	35.00	
Petroleum pesticide or VOC	50.00	50.00	
Fluoride	10.00	10.00	
Resample Existing Well (Bacteriological)	10.00	10.00	
Resample Existing Well	20.00	20.00	
(Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )			
Resample Existing Well (Petroleum pesticide or VOC)	40.00	40.00	

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted	
<b>Residential Other Fees:</b>			
Plan Review	100.00	100.00	
Extensive Plan Review	200.00	200.00	
Abandoned Manufactured Home Surcharge	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	
Late Fee for billed customer	1%	1%	of total minimum of \$5.00 charge
Working without a permit fee	Double the fee		Double the fee of permits

**DENTAL CLINIC**

	Proposed	Adopted
<b>Dental Services:</b>		
Periodic oral evaluation	\$ 50.00	\$ 50.00
Limited oral evaluation	60.00	60.00
Oral evaluation < 3 yrs of age	60.00	60.00
Comp oral eval-new/estab patient	75.00	75.00
Detail/extensive oral eval, B/R	80.00	80.00
Limited re-evaluation estab patient	50.00	50.00
Intraoral-complete series (bw)	\$ 145.00	\$ 145.00
Intraoral-periapical-1st film	22.00	22.00
Intraoral-periapical-each add'l	22.00	22.00
Intraoral-occlusal film	30.00	30.00
Bitewing-single film	20.00	20.00
Bitewings-two films	30.00	30.00
Bitewings-three films	40.00	40.00
Bitewings-four films	50.00	50.00
Skull & facial bone survey film	95.00	95.00
Panoramic film	95.00	95.00
Cephalometric film	95.00	95.00
Diagnostic casts	50.00	50.00
Prophylaxis-adult	110.00	110.00
Prophylaxis-child	75.00	75.00
Prophylaxis with fluoride-child	90.00	90.00
Fluoride w/o prophylaxis-child	35.00	35.00
Fluoride w/o prophylaxis-adult	35.00	35.00
Prophylaxis with fluoride-adult	110.00	110.00
Topical fluoride varnish	35.00	35.00
Sealant-per tooth	40.00	40.00
Space maint-fixed-unilateral	210.00	210.00
Space maint-fixed-bilateral	450.00	450.00
Amalgam-1 surf. prim/perm	95.00	95.00
Amalgam-2 surf. prim/perm	105.00	105.00
Amalgam-3 surf. prim/perm	120.00	120.00
Amalgam-4+ surf. prim/perm	145.00	145.00
Resin-one surface, anterior	90.00	90.00
Resin-two surfaces, anterior	105.00	105.00
Resin-three surfaces, anterior	135.00	135.00
Resin-4+ w/incis angle-anterior	170.00	170.00
Resin composite crown, anterior	220.00	220.00
Resin composite-1s, posterior	110.00	110.00
Resin composite-2s, posterior	135.00	135.00
Resin composite-3s, posterior	170.00	170.00
Resin composite-4+s, posterior	200.00	200.00
Prefab stain steel crn-primary	185.00	185.00
Prefab stain steel crown-perm	220.00	220.00
Prefab stl crown w/resin window	225.00	225.00
Sedative filling	90.00	90.00
Crown buildup, includ any pins	150.00	150.00

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted
<b>Dental Services (cont.):</b>		
Pin retention-/tooth, (+ rest)	75.00	75.00
Temporary crown (fix tooth)	200.00	200.00
Therapeutic pulpotomy(exc rest)	125.00	125.00
Pulpal therapy-anterior, primary	175.00	175.00
Pulpal therapy-posterior, prim	225.00	225.00
Root canal therapy - anterior	450.00	450.00
Root canal therapy - bicuspid	650.00	650.00
Root canal therapy - molar	700.00	700.00
Perio scale & root pln-4+per quad	125.00	125.00
Full mouth debridemnt,eval/diag	130.00	130.00
Periodontal maintenance	60.00	60.00
Maxil partial-metal Base W/sdls	800.00	800.00
Mand partial-metal base w/sdls	800.00	800.00
Extraction crnl remnts-decid tooth	90.00	90.00
Extract,erupted tooth/exposed root	90.00	90.00
Extraction-surgical/erupt tooth	285.00	285.00
Extraction-impacted/soft tissue	255.00	255.00
Extraction-impacted/part bony	305.00	305.00
Reimplantation/stabilization	250.00	250.00
Biopsy of oral tissue-soft	175.00	175.00
Excision benign lesion<=1.25cm	250.00	250.00
Incis&drain abscess-intra soft	150.00	150.00
Suture of small wounds to 5cm	200.00	200.00
Frenulectomy-separate procedure	200.00	200.00
Intercept orth trt, quad helix	200.00	200.00
Emerg treatment, palliative	50.00	50.00
Nitrous Oxide	50.00	50.00
Professional hospital call	200.00	200.00

**ELECTIONS**

<b>Voter Registration Listings:</b>	Proposed	Adopted
Printed list	\$ 0.05	\$ 0.05 per page
Labels	0.30	0.30 per page
CD	5.00	5.00 per CD
USB Drive	10.00	10.00 per USB
Emailed list/labels	no charge	no charge

\*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.

<b>Copy Fees:</b>	Proposed	Adopted
Black and White	\$ 0.05	\$ 0.05 per page
Color	0.10	0.10 per page
CD	5.00	5.00 per CD
USB Drive	10.00	10.00 per USB

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**EMS**

	Proposed	Adopted
<b>Ambulance Rates:</b>		
BLS Non-Emergency	\$ 300.00	\$ 300.00
BLS Emergency	374.00	374.00
ALS Non-Emergency	300.00	300.00
ALS 1	440.00	440.00
ALS 2	610.00	610.00
SCT	690.00	690.00
TNT	150.00	150.00
<b>Ambulance Medicare Rates:</b>		
BLS Non-Emergency	\$ 204.60	\$ 204.60
BLS Emergency	327.36	327.36
ALS Non-Emergency	245.52	245.52
ALS 1	388.75	388.75
ALS 2	562.66	562.66
SCT	664.96	664.96
<b>Ambulance Blue Cross Blue Shield Rates:</b>		
BLS Non-Emergency	\$ 204.60	\$ 204.60
BLS Emergency	327.36	327.36
ALS Non-Emergency	245.52	245.52
ALS 1	388.75	388.75
ALS 2	562.66	562.66
SCT	632.98	632.98
<b>Ambulance Medicaid Rates:</b>		
BLS Non-Emergency	\$ 72.19	\$ 72.19
BLS Emergency	72.19	72.19
ALS Non-Emergency	72.19	72.19
ALS 1	127.23	127.23
ALS 2	132.00	132.00
TNT	72.19	72.19
<b>Other Charges:</b>		
Copy of Fees	\$ 12.00	\$ 12.00
Ambulance Stand by (1unit/2medics)	75.00	75.00 per hour

**FINANCE**

	Proposed	Adopted
<b>Finance Fees:</b>		
Standard Return Check Fee	\$ 25.00	\$ 25.00 per check
W-2/1099 Replacement Copies	2.00	2.00 each
Direct Deposit Replacement Stub	2.00	2.00 each

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

FIRE		
	Proposed	Adopted
<b>Operational Permits:</b>		
ABC Permit	\$ 50.00	\$ 50.00
Amusement Buildings	100.00	100.00
Aviation Facilities	50.00	50.00
Carnivals and Fairs	50.00	50.00
Battery Systems	50.00	50.00
Covered Mall Buildings	100.00	100.00
Exhibits and Trade Shows	50.00	50.00
Hazardous Materials	100.00	100.00
HPM Facilities	100.00	100.00
High-piled or High rack storage	100.00	100.00
Liquid or gas fueled vehicles or equipment in assembly buildings	150.00	150.00
Open flames and candles	50.00	50.00
Organic coatings	100.00	100.00
Places of assembly (Dance Halls, Night Clubs)	50.00	50.00
Pyrotechnic special effects materials	100.00	100.00
Proxilin plastic	100.00	100.00
Rooftop heliports	100.00	100.00
Spraying or dipping	100.00	100.00
Storage of scrap tires and tire byproducts'	100.00	100.00
Tire rebuilding plants	100.00	100.00
Waste Handling (wrecking yards, junk yards)	100.00	100.00
	Proposed	Adopted
<b>Construction Permits:</b>		
New Alarm System Certification Test	\$ 100.00	\$ 100.00
New Fixed Fire Suppression System Certification Test	50.00	50.00
New Sprinkler Systems	100.00	100.00
New Standpipe Systems	35.00	35.00
Renovation of Standpipe Systems	35.00	35.00
Renovation of Fixed Fire Systems	35.00	35.00
Renovation of Alarm Systems	35.00	35.00
Renovation of Sprinkler Systems (20 or more heads)	35.00	35.00
Storage Tanks Used for Flammable/Combustible Liquids or Hazardous Materials (Above/Underground)		
Removal per tank	150.00	150.00
New Installations per tank	150.00	150.00
Inspection of the retrofitting of storage tanks and pipes containing or used for flammable or combustible liquids and hazardous materials.	150.00	150.00
<b>Special Use Permits:</b>		
Blasting Permits (explosives)		
90 days	\$ 200.00	\$ 200.00
60 days	150.00	150.00
30 days	100.00	100.00
48 hours	50.00	50.00
Burning Permits		
Residential	no charge	no charge
Commercial	no charge	no charge
Bon Fire...Kindling or maintaining a bon fire	\$ 26.00	\$ 26.00
Burning for fire department training	no charge	no charge
Fireworks		
Public Display	\$ 150.00	\$ 150.00
Display indoors	250.00	250.00
Tents		
Tents for Public Usage exceeding 120 sq feet	\$ 50.00	\$ 50.00
Use of Air Structures	50.00	50.00
Temporary kiosks or displays for merchandising	50.00	50.00

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**FIRE**

	Proposed	Adopted	
<b>Citations:</b>			
Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:			
1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation of Occupancy Limits:			
1st Offense	\$ 150.00	\$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	per each day that violation continues
Violation of Locked or Blocked Exits, condition posing imminent danger on or about the premise:			
1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:			
1st Offense	\$ 50.00	\$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	per each day that violation continues

**GIS**

	Proposed	Adopted	
<b>Map Fees:</b>			
Line Map 8.5 X 11	\$ 1.00	\$ 1.00	per copy
Aerial Map 8.5 X 11	3.00	3.00	per copy
Line Map 11 x 17	1.00	1.00	per copy
Aerial Map 11 X 17	3.00	3.00	per copy
Line Map 18 X 24	3.00	3.00	per copy
Aerial Map 18 X 24	5.00	5.00	per copy
Line Map 30 X 30	5.00	5.00	per copy
Aerial Map 30 X 30	6.00	6.00	per copy
Line Map 36 X 36	6.00	6.00	per copy
Aerial Map 36 X 36	8.00	8.00	per copy
Line Map 42 X 42	8.00	8.00	per copy
Aerial Map 42 X 42	10.00	10.00	per copy
<b>Aerial Photos:</b>			
CD	\$ 50.00	\$ 50.00	

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**GENERAL HEALTH DEPARTMENT**

	Proposed	Adopted
<b>New Patient (Sick):</b>		
Office Visit-Brief	\$ 63.00	\$ 63.00
Office Visit-Prob. Focus.	94.00	94.00
Office Visit-Expanded	133.00	133.00
Office Visit-Mod. Comp.	195.00	195.00
Office Visit-Comp.	245.00	245.00
<b>Established Patient (Sick):</b>		
Office Visit-Brief	\$ 35.00	\$ 35.00
Office Visit-Prob. Focus.	57.00	57.00
Office Visit-Expanded	79.00	79.00
Office Visit-Mod. Comp.	123.00	123.00
Office Visit-Comp.	183.00	183.00
<b>New Patient Preventative Vaccinations:</b>		
under 1 year old	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	90.00	90.00
12 - 17 years old	169.00	169.00
18 - 39 years old	167.00	167.00
40 - 64 years old	199.00	199.00
64 years old & older	215.00	215.00
<b>Established Patient Preventative Vaccinations:</b>		
under 1 year old	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	90.00	90.00
12 - 17 years old	146.00	146.00
18 - 39 years old	142.00	142.00
40 - 64 years old	158.00	158.00
64 years old & older	175.00	175.00
<b>Family Planning:</b>		
Start Oral Contraceptive Pills	\$ 11.00	\$ 11.00
IUD Insertion	70.00	70.00
IUD Removal	84.00	84.00
IUD Check	35.00	35.00
Paragard	428.00	428.00
Mirena	528.00	528.00
Implanon	638.00	638.00
Implanon Inserts	110.00	110.00
<b>RN-FP Visits:</b>		
Pill Pick-up	\$ 35.00	\$ 35.00
Other	35.00	35.00
<b>Rabies Clinic High Risk:</b>		
Pre-Exp Vaccine 1 2 3	\$ 176.00	\$ 176.00
Post-Exp Vaccine 1 2 3	176.00	176.00
Ambulatory BP	5.00	5.00
Lice Check	35.00	35.00
1 hour Glucose	7.00	7.00
3 hour Glucose	18.00	18.00
Additional past 3 QW	6.00	6.00

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted
<b>Laboratory:</b>		
Lab Processing Fee (Lab Corp/State)	\$ 12.00	\$ 12.00
Capillary/Venipuncture	3.00	3.00
Venipuncture<3y/o	15.00	15.00
Pap Smear Processing Fee M-90	29.00	29.00
Blood Glucose (FS)	6.00	6.00
Blood Occult (Stool)	5.00	5.00
GC Culture	13.00	13.00
GC Smear	6.00	6.00
Hemoglobin	4.00	4.00
Preg-Pos 1st child	9.00	9.00
Preg-Pos 2nd child	9.00	9.00
Pregnancy Test-Neg.	9.00	9.00
Streptococcus Screen	17.00	17.00
Total Cholesterol	7.00	7.00
Urinalysis Dipstick	5.00	5.00
Wet Mount	6.00	6.00
Quick Vue Flu Test	17.00	17.00
Hemoglobin A1C	14.00	14.00
MicroAlbumin Screen	4.00	4.00
<b>Injections:</b>		
Injection (SC or IM) Fee	\$ 19.00	\$ 19.00
Depo Provera 150 mg	41.00	41.00
PPD Nonstate vaccine	8.00	8.00
<b>Local Immunizations:</b>		
Adm. 1 vaccine < 8 years EP modifier	\$ 18.00	\$ 18.00
Adm. Additional < 8 years EP modifier	10.00	10.00
Adm. 1 vaccine	18.00	18.00
Adm. Additional	10.00	10.00
MMR	43.00	43.00
MMRV	133.00	133.00
Varivax	73.00	73.00
Influenza < 3 y/o	25.00	25.00
Influenza > 3 y/o	25.00	25.00
Pneumonia	28.00	28.00
Hepatitis B	58.00	58.00
Zostavax	146.00	146.00
Menactra	101.00	101.00
Gardasil	141.00	141.00

**HOME HEALTH**

	Proposed	Adopted
<b>Services:</b>		
Nursing	\$ 110.00	\$ 110.00
Physical Therapy	118.00	118.00
Speech Pathology	118.00	118.00
Occupational Therapy	118.00	118.00
Medical Social Worker	200.00	200.00
Home Health Aide Services	55.00	55.00

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**HISTORICAL PRESERVATION COMMISSION**

	Proposed	Adopted	
<b>Museum Fees:</b>			
Xerox Copies	\$ 0.15	\$ 0.15	per copy
Color Copies	0.25	0.25	per copy
CD	2.00	2.00	per copy
Photograph Prints	1.00	1.00	per copy
Images on regular copy paper	0.15	0.15	per copy

**LIBRARY**

	Term	Proposed	Adopted	
<b>Overdue Fines:</b>				
Books	21 Days	\$ 0.20	\$ 0.20	per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Videos	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	1.00	per day with a maximum fee of \$50.00
Inter-Library Loan	Variable	1.00	1.00	per day with a maximum fee of \$50.00

\*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*\*At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.

\*\*\*\*Long overdue materials may not be renewed.

\*\*\*\*\*Items not reserved may be renewed one time. Video materials cannot be renewed at all.

\*\*\*\*\*Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.

\*\*\*\*\*Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material;  
if the lost materials are returned in good condition, only the applicable overdue fines will be charged.

**Checkout Limits:**

Adults:

Audio books	30	30
Books	30	30
Large Print Books	30	30
Music/Other Audio	30	30
Videos/DVD's	10	10
Magazines(Branches only)	10	10
Multi-Media Kits	5	5
Software	5	5
AV Equipment	2	2
Laptop PC (Locust in house only)	1	1

Juveniles & Part-time Residents:

Audio books	15	15
Books	15	15
Large Print Books	15	15
Music/Other Audio	15	15
Videos/DVD's	5	5
Magazines(Branches only)	5	5
Multi-Media Kits	5	5
Software	5	5

Must have Library Directors Approval:

Maps  
Microforms  
Newspapers  
Manuscripts  
Photographs  
Vertical Files

**Services:**

Out of County Library Card Individual	\$ 15.00	\$ 25.00	per year
Out of County Library Card Family	\$ 25.00	\$ 40.00	per year
Lost Library Card	2.00	2.00	per card
Interlibrary Loan Fee	2.00	2.00	per request
Printing Fee	0.10	0.10	per page
Temporary Library Card	-	-	no charge unless out of county fee applies

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**REGISTER OF DEEDS**

**LAND RECORDS**

	Proposed	Adopted	
<b>General instruments :</b>			
General instruments	\$ 12.00	\$ 12.00	first page
Additional Page or Fraction	3.00	3.00	per page or fraction
Deeds of Trust or Mortgages	22.00	22.00	first page
Additional Page or Fraction	3.00	3.00	per page or fraction
Probate Fee	2.00	2.00	
State Excise Tax on Real Estate Conveyances	2.00	2.00	per thousand
Multiple Instruments in One Document	10.00	10.00	each additional instrument
Nonstandard Document	25.00	25.00	
Removal of Graves Certificate	12.00	12.00	first page
Additional Page	3.00	3.00	per page

\*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

**Plats:**

Original or Revised Plat Recorded	\$ 21.00	\$ 21.00	per sheet or page
Certified Copy	5.00	5.00	

**Uniform Commercial Code:**

One or Two Pages	\$ 38.00	\$ 38.00	
Three to Ten Pages	45.00	45.00	
Additional Pages over ten	2.00	2.00	per page

\*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

**Right-of-Way Plans:**

Original or Amended Plan and Profile Sheet	\$ 21.00	\$ 21.00	
Additional Pages	5.00	5.00	per page
Certified Copy	5.00	5.00	
Comparing Copy for Certification	5.00	5.00	

**Military Service Record:**

Filing and recording discharge  
Certified Copy

**No Provisions Made:**

Certified Copy of an instrument	\$ 5.00	\$ 5.00	
Additional Pages	2.00	2.00	per page

**REGISTER OF DEEDS**

**VITAL RECORDS**

	Proposed	Adopted	
<b>Marriage License Fee:</b>			
Issuing License	\$ 50.00	\$ 50.00	includes state fee
Delayed certificate with 1 certificate copy	20.00	20.00	
Amendment, 1 certified copy	10.00	10.00	
Certified copy	10.00	10.00	

\*Amendments can be made to marriage application, license, or certificate.

**Delayed Birth Certificate:**

Preparation of paperwork for birth to be registered to another cour	\$ 10.00	\$ 10.00	
Registration for Papers prepared in another county	10.00	10.00	
Papers and registration in same county, with 1 certified copy	20.00	20.00	

\*Delayed Birth Certificate is a registration of a applicant one year or more after birth

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted
<b>Amendment of Birth or Death Record:</b>		
County	\$ 10.00	\$ 10.00
NC Vital Records	15.00	15.00
NC Vital Records expedited service	15.00	15.00
Certified copy	10.00	10.00

<b>Legitimations:</b>		
County	\$ 10.00	\$ 10.00
NC Vital Records	15.00	15.00
NC Vital Records expedited service	15.00	15.00
Certified copy of birth record	10.00	10.00

<b>Notary Public:</b>		
Qualification of Notary Public	\$ 10.00	\$ 10.00
Notary Authentication	5.00	5.00

<b>Acknowledgements:</b>		
Signatures	\$ 5.00	\$ 5.00 per signature
Electronic Notarial Acts Signatures	10.00	10.00 per signature

**SENIOR CENTER**

	Proposed	Adopted
<b>Non-Profit Classrooms:</b>		
1 event a month	\$ 25.00	\$ 25.00 maximum of 4 hours per event
2 to 4 events a month	50.00	50.00 a month maximum of 4 hours per event
<b>Profit Classrooms:</b>		
1 event a month	\$ 35.00	\$ 35.00 maximum of 4 hours per event
2 to 4 events a month	70.00	70.00 a month maximum of 4 hours per event

\*Events lasting more than 4 hours, the rental fees will double.

<b>Non-Profit Auditorium:</b>		
1 event a month	\$ 350.00	\$ 350.00 per event
2 to 4 events a month	500.00	500.00 per month
<b>Profit Auditorium:</b>		
1 event a month	\$ 500.00	\$ 500.00 per event
2 to 4 events a month	650.00	650.00 per month

\*Auditorium rental requires a \$350 refundable deposit. The deposit will be refunded if the building is left clean and damage free.

**SHERIFF'S DEPARTMENT**

	Proposed	Adopted
<b>Services:</b>		
Fingerprinting	\$ 10.00	\$ 10.00
Gun Permits	5.00	5.00
Civil Papers	15.00	15.00
Out-of-State Papers	50.00	50.00
Concealed Carry Permit (New)	90.00	90.00
Concealed Carry Permit (Renewal)	75.00	75.00
Fingerprint required	85.00	85.00
Notary Fee	5.00	5.00
Concealed Carry Permit (Duplicate)	15.00	15.00

**SOLID WASTE**

	Proposed	Adopted
<b>Solid Waste Fees:</b>		
Yearly Household Fee	\$ 66.00	\$ 66.00 per year

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

**TAX ASSESSOR**

	Proposed	Adopted	
<b>Assessor Fees:</b>			
Small Maps	\$ 1.00	\$ 1.00	each
Delinquency Scrolls	200.00	200.00	each

**TRANSPORTATION**

	Proposed	Adopted	
<b>Individual Trip Cost:</b>			
Miles	\$ 0.75	\$ 0.75	per mile
Hours	10.00	10.00	per hour

\*General public riders pay as they ride.

**Agencies Zone Fare System:**

Zone A: Greater Albemarle Area	\$ 2.00	\$ 2.00	round trip
Zone B: Badin, New London, Richfield/Misenheimer, and Porter	4.00	4.00	round trip
Zone C: Aquadale and Norwood	8.00	8.00	round trip
Zone D: Locust, Oakboro, Red Cross and Stanfield	12.00	12.00	round trip

**E&D Passengers**

In County	\$ 1.00	\$ 1.00	per stop
Out of County	7.00	7.00	per day

**UTILITIES**

**WATER DISTRICTS**

	Proposed	Adopted	
<b>Residential/Water:</b>			
under 2,000	\$ 17.51	\$ 17.51	
2,000 - 10,000			
per 1,000	\$ 8.97	\$ 8.97	
per gallons	0.00897	0.00897	
over 10,000			
per 1,000	\$ 6.47	\$ 6.47	
per gallons	0.00647	0.00647	
<b>Commercial/Fire Hydrant</b>			
under 2,000	\$ 21.89	\$ 21.89	
over 2,000			
per 1,000	\$ 10.11	\$ 10.11	
per gallons	0.01011	0.01011	
<b>Industrial/Agricultural/Institutional/Flushing Hydrant</b>			
up to 20,000	\$ 200.01	\$ 200.01	
over 20,000			
per 1,000	\$ 2.82	\$ 2.82	
per gallons	0.00282	0.00282	
<b>Fire Line</b>			
up to 1,000	\$ 21.89	\$ 21.89	
over 1,000			
per 1,000	\$ 10.11	\$ 10.11	
per gallons	0.01011	0.01011	
Fire Event			
per 1,000	\$ 1.95	\$ 1.95	
<b>Town of Stanfield:</b>			
under 700,000			
per 1,000	\$ 1.89	\$ 1.89	
per gallons	0.00189	0.00189	
over 700,000			
per 1,000	\$ 1.95	\$ 1.95	
per gallons	0.00195	0.00195	

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2011**

	Proposed	Adopted
<b>ALOCA Water:</b>		
up to 1,500	\$ 15.73	\$ 15.73
1,500 -150,000		
per 1,000	\$ 3.71	\$ 3.71
per gallons	0.00371	0.00371
150,000 - 1,500,000		
per 1,000	\$ 3.16	\$ 3.16
per gallons	0.00316	0.00316
over 1,500,000		
per 1,000	\$ 2.28	\$ 2.28
per gallons	0.00228	0.00228

**UTILITIES**

**WASTE WATER SERVICES**

	Proposed	Adopted
<b>All District Sewer:</b>		
All Consumption		
per 1,000	\$ 6.23	\$ 6.23
per gallons	0.00623	0.00623
Minimum Sewer Charge	12.46	12.46

**Waste Water Service without Public Water Service:**

1 person Household	\$ 12.46	\$ 12.46	expected loading gallons/mth	2,000
2 person Household	28.04	28.04	expected loading gallons/mth	4,500
3 person Household	42.07	42.07	expected loading gallons/mth	6,750
4 person Household	56.09	56.09	expected loading gallons/mth	9,000
5 person Household	70.11	70.11	expected loading gallons/mth	11,250
6 person Household	84.13	84.13	expected loading gallons/mth	13,500

**UTILITIES**

**OTHER FEES**

	Proposed	Adopted
<b>Tap Fees:</b>		
3/4" Tap	\$ 1,050.00	\$ 1,050.00
1" Tap	1,300.00	1,300.00
2" Tap	5,000.00	5,000.00
Privilege Tap Fee Only	350.00	350.00

\*Privilege Tap Fee, customer will be billed monthly for remaining amount.

\*Any Tap larger than 2" will need to be referred to the Public Works Director for cost.

**Extension Fees:**

1st Extension	no charge	no charge
2nd Extension	\$ 15.00	\$ 15.00
3rd Extension	30.00	30.00

**Meter Fees:**

3/4 "	\$ 150.00	\$ 150.00
1"	285.00	285.00
2"	630.00	630.00
Hydrant Meter Deposit	50.00	50.00
Meter Tampering	50.00	50.00
Meter Test	10.00	10.00

**Other Fees:**

After Hour Reconnection Fee	\$ 30.00	\$ 30.00
Express Fee	20.00	20.00
Security Deposit	30.00	30.00
Service Fee	10.00	10.00