



Board Bulletin

March 21, 2014

Building and Land Use Performance

Trends

Based on eight (8) months of performance data, the County's overall economic development (EDC), land use activity, and real estate transactions are trending below the performance benchmarks from the same time period last fiscal year.

The increase in economic development related project leads and capital investment (building permit value) are encouraging indicators. Hopefully, this increased activity will result in further land use activity, additional investment and more job creation.

Indicator	July-Feb (FY 13)	July-Feb (FY 14)	% Diff.
Active Leads in EDC	18	25	38.8%
EDC Site Visits with Prospective Clients	16	16	-
Building Permits Issued	1,951	1,877	-3.8%
Total Permit Value (\$ millions)	\$17.15	\$17.55	2.3%
Inspections Per Day	31.8	30.6	-3.8%
Major Subdivision Plats Signed	1	3	200%
Deeds of Trust Indexed	1,357	1,108	-18.3%
Recording Fee Revenue	\$160,697	\$144,495	-10.0%
Permitting Related Phone Calls Received	7,403	7,268	-1.8%
Customers Served – Central Permitting	1,365	1,542	12.9%

Inmate Housing Revenue Update

Currently, there are eight (8) inmates in the Stanly County Jail under the State's Misdemeanant Confinement Program (SMCP). The County is reimbursed \$40 per day by the State for these inmates. These inmates will be incarcerated between 90 and 180 days.

Based on the County's cost to house, feed and provide medical care for these inmates at an average direct cost of \$11.30 per day, the County is realizing net revenue of approximately \$28.70 per day for each inmate.

The County budgeted to receive \$125,000 in revenue from this program for FY 13-14. To date just over \$70,500 has been realized. Based on this trend, the County is projected to receive approximately \$121,000 in revenue.

This non-property tax revenue helps offset the operational and debt service expenses associated with the jail facility. Thus, having additional jail capacity to accommodate sentenced misdemeanants and out-of-county inmates reduces the local tax burden.

As information, there are currently 80 inmates housed at the jail facility. The jail's rated capacity is approximately 150 inmates.

Upcoming Meetings & Events

Stanly COG Liaison Mtg.	Tuesday, March 25 6:30 PM New London
NCACC District Meeting	Wednesday, March 26 5:30 PM Moore County