



BOARD BULLETIN

June 21, 2013

911 Storm Related Call Volume

On the evening of June 13, the 911 Telecommunications Center answered 459 emergency 911 calls and 462 non-emergency calls between the hours of 5 PM and midnight. The overwhelming majority of these calls were related to the storm event. Below please find a table illustrating the comparison of call volume this past Thursday (6/13) versus the previous Thursday evening (June 6) between the hours of 5 PM and midnight:

Call Type	June 6	June 13 (storm)	% Increase
911 emergency	34	459	1,250%
Non-emergency	68	462	579%

Please note additional staff members were on hand to help mitigate the increased call volume. Further, the County opened the back-up 911 center site to help relieve call volume pressure on the main site.

Agri-Civic Center Improves Efficiency

For the fourth consecutive year, the Agri-Civic Center's reliance on taxpayer money to offset operations has declined.

FY	Non-Tax Revenue	Expense to Revenue Ratio
08-09	\$47,149	\$6.76 : \$1
09-10	\$44,100	\$6.48 : \$1
10-11	\$49,379	\$5.62 : \$1
11-12	\$61,650	\$4.30 : \$1
12-13	\$66,724	\$3.97 : \$1

One significant factor in the declining property tax subsidy is the public-private partnership with the Friends of the Agri-Civic Center. This partnership has leveraged private dollars to offset capital improvement and one-time operational expenses.

Additionally, the Center's staffing patterns have been re-organized to maximize operational efficiency and customer service. As a result of the Center's improvements, event related revenue is also increasing.

Inmate Housing Revenue Update

Currently, there are thirteen (13) inmates in the Stanly County Jail under the State's Misdemeanant Confinement (SMC) program. The County is reimbursed \$40 per day for these inmates. These inmates will be incarcerated between 90 and 180 days.

Based on the County's cost to house, feed and provide medical care for these inmates at an average direct cost of \$11.30 per day, the County is realizing net revenue of close to \$28.70 per day for each inmate.

The County amended its budget to receive \$97,005 in revenue from this program in FY 12-13. To date, the County has realized \$160,352. Based on the average number of inmates held per month, it is projected the County will receive an additional \$6,000 in revenue prior to the close of the fiscal year. As a result, it is estimated the County's actual revenue from this program in FY 12-13 will be approximately \$166,000.

As information, there are currently 71 inmates housed at the jail facility, and the average daily population the past twelve (12) months has been 75 inmates. The jail's rated capacity is approximately 150 inmates.

Library & Museum Partnership Recognized

The merger of the Stanly County Library and Museum has once again been recognized as a model for local government efficiency and collaboration. Stanly County's presentation proposal was recently accepted by the NC Library Association to be featured at their 60th biennial conference in mid October 2013.

Upcoming Meetings & Events

July 4th Holiday

Thursday, July 4
County Offices Closed

Regular Board Meeting

Monday, July 8
7:00 PM
Commons Meeting Room