



BOARD BULLETIN

January 11, 2013

Property Tax Collections Summary

As of December 31 the real property collection rate was 76.38%. This rate is 2.2 percentage points higher than the reported rate at the end of December 2011.

The vehicle tax collection rate as of December 2012 was 72.98%. This rate is 1.01 percentage points higher than the reported collection rate at the end of December 2011.

With respect to the overall levy collected, the collection percentage through December 2012 is 0.9 percentage points below the overall rate as of December 31, 2011.

Past due tax revenue collection efforts are still trending in a positive direction. In fact, there were 350 active past due collections in place as of December 31, 2012. Last year there were only 70 similar measures in place at the end of December. As of December 31, 71.6% of past due revenue had been collected. This rate is 23.1 percentage points higher than the past due revenue collection percentage at the end of December 2011.

2013 Revaluation - Update

The 2013 Revaluation continues to progress favorably. Below please find a summary of the progress:

- Staff is working diligently to review and establish values for all new construction, and the testing of final values is on-going.
- Staff spoke about the 2013 Revaluation at the January 3 Albemarle Rotary Club meeting. The feedback has been positive. Staff will make similar presentations to the local Lion's Club and West Stanly Rotary Club in early February.
- Staff has internally reviewed approximately 35,000 of the roughly 37,000 parcels (95%) in Stanly County.

Sales Tax –FY 12-13 Update

Sales tax revenues for November 2012 (January report) were \$16,506 (- 2.8%) less than October 2012 (December report). However, the November 2012 sales tax revenues are \$41,935 (8%) higher than the same revenues in November 2011.

Revenues for the first five (5) months of FY 12-13 are up \$148,254 (5.5%) as compared to FY 11-12.

Mid-Year Performance Summary

Below please find several performance results as of December 31, 2012 as compared to December 31, 2011. Additional performance information will be provided over the next couple of weeks.

Measure	July-Dec (FY 11-12)	July-Dec (FY 12-13)	% Change
Economic & Physical Development			
Building permits issued	1,518	1,496	- 1.4%
Construction value of permits (millions)	16.93	13.27	- 21.6%
General Government			
Facility work orders per day (average)	8.4	8.3	- 1.2%
Worker's comp claims	10	12	+20%
Lost time worker's comp claims	4	3	- 25%
Property damage claims	13	10	- 23%
Public Safety			
EMS calls for service	4,273	4,459	+ 4.3%
EMS avg. response time (min.)	7.91	7.81	- 1.3%
Total calls for service (Sheriff)	6,310	6,566	+ 4.1%
Criminal cases closed w/arrest (percent)	22.8	24.9	+ 9.2%
Health and Human Services			
DSS clients served (duplicate count)	24,113	23,766	- 1.4%
Veterans served (duplicate count)	939	2,123	+126%

Upcoming Meetings & Events

MLK Holiday	County Offices Closed Monday, January 21
Regular Board Meeting	Tuesday, January 22 7:00 PM Commons Mtg. Room