

July 27, 2016

## Annual Performance Summary

Below please find several year-end performance and outcome results from various County departments. The information includes a comparison to last year's results.

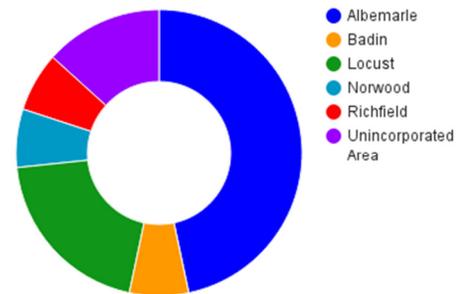
Measure	FY 14-15 Results	FY 15-16 Results
<b>Utilities</b>		
Total accounts maintained	8,709	9,143
Worker orders addressed	2,662	3,206
Avg. work orders per day	10.8	12.8
% Gallons of treated water purchased but not sold (lost)	21.9%	16.1%
<b>Land Use Development</b>		
Deeds of Trust indexed	1,711	1,872
Transfer stamp revenue (Register of Deeds)	\$282,620	\$321,843
Major subdivision plats approved (Planning)	5	5
% Zoning violations addressed w/in 5 days (Planning)	95.7%	90.3%
Building permits issued (Inspections)	2,953	3,291
Total construction value of permits issued (millions)	\$56.9	\$68.7
% Plans reviewed w/in 10 days (Inspections)	90.1%	74%
<b>Transportation</b>		
Airport operations	14,867	16,005
Total fuel sold at Airport (gallons)	83,442	108,606
Total hangar revenue	\$44,823	\$54,503
Total office space rental (Airport)	\$14,607	\$7,625

## Economic Development Update

**Active Projects** – The current number of projects with activity in the past six (6) months is fifteen (15). There were no new active project leads in the past 30 days.

The EDC actively met or provided follow-up information to ten (10) of the fifteen (15) active projects in the past 30 days (67%).

**Active project locations being considered:**



The EDC staff responded to three (3) requests for information (RFI) in the past 30 days. Two (2) of the leads for the suspect projects were generated by the NC Economic Development Partnership. The other lead was generated by the Charlotte Regional Partnership.

EDC staff conducted a total of six (6) existing industry visits in the past 30 days.

### Upcoming Meetings & Events

Regular Board Meeting	Monday, August 8 7:00 PM Commons Meeting Room
NCACC Annual Conference	August 11-14 Winston-Salem