

Board Bulletin

July 22, 2016

Annual Performance Summary

Below please find several year-end performance and outcome results from various County departments. The information includes a comparison to last year's results.

Measure	FY 14-15 Results	FY 15-16 Results
General Government		
Total property & liability claims	15	17
Total worker's comp claims	18	30
Total lost time worker's comp claims	1	2
Total facility maintenance work orders	2,312	2,284
Avg. work orders per day	9.3	9.1
Overall turnover rate	16.7	13.6
Voluntary turnover rate	9.4	11.3
Culture & Recreation		
Total revenue (Ag Ctr.)	78,282	70,660
Paid events (Ag. Ctr.)	68	78
Total materials circulated (Library)	174,057	178,070
Total patrons (Library)	135,504	128,277
Total virtual users (Library)	40,506	32,901
Avg. library use per capita	3.17	2.73
Museum visitors	670	949
Transportation		
Avg. cost per passenger (SCUSA)	\$13.19	\$13.13
Avg. cost per vehicle mile (SCUSA)	\$2.03	\$1.96
Total miles driven (SCUSA)	311,083	317,595

Cosmetology Facility Update

The general contractor (Omega Construction) received a temporary certificate of occupancy (TCO) earlier this week for the new cosmetology facility on the Stanly Community College campus in Albemarle. The contractor fully anticipates securing a final certificate of occupancy by the August 1 contract date. As a result, the capital project will come in on time and on budget.

Further, fall semester cosmetology classes will be able to commence at the new facility which will enhance the learning environment and experience for students.

Below please find some before and after photos of the project during construction:

Before



After



Before



After



Upcoming Meetings & Events

Regular Board Meeting	Monday, August 8 7:00 PM Commons Meeting Room
NCACC Annual Conference	August 11-14 Winston-Salem