

January 15, 2016

## Mid-Year Performance Summary

Below please find a few performance results as of December 31, 2015 as compared to December 31, 2014. Additional performance information will be provided over the next couple of weeks.

Measure	July-Dec (FY 14-15)	July-Dec (FY 15-16)	% Change
<b>General Government</b>			
Facility maintenance workers orders	1,185	<b>1,222</b>	+ 3.1%
Avg. work orders per day	9.6	<b>9.8</b>	+2.1%
<b>Transportation</b>			
SCUSA – Total service miles	152,643	<b>156,961</b>	+ 2.8%
SCUSA – Total passengers	23,732	<b>24,668</b>	+ 3.9%
SCUSA – Avg. cost per passenger	\$13.79	<b>\$13.70</b>	- 0.7%
<b>Public Safety</b>			
Sheriff – Calls for service	6,643	<b>7,837</b>	+17.9%
Sheriff – Drug & vice cases initiated	17	<b>30</b>	+76.5%
Sheriff – Civil papers & executions served	2,978	<b>3,783</b>	+27.0%
Jail – Average daily population	71.1	<b>89.4</b>	+25.7%
Jail – Average length of stay (days)	11.9	<b>12.2</b>	+2.5%
Jail – Average pretrial population	76.4%	<b>76.4%</b>	-
<b>Utilities</b>			
Accounts maintained	8,172	<b>9,143</b>	+11.9%
Avg. work orders per day	12.6	<b>11.7</b>	- 7.1%
Avg. % treated water lost and not sold	22.8%	<b>14.6%</b>	-35.9%

## Property Tax Collections Update

As of December 31 the real property tax collection rate was 82.38%. This rate is 1.10 percentage points higher than the reported rate at the end of December 2014.

The vehicle property tax collection rate is 99.3% through five (5) months in FY 15-16.

The Tax Collections staff executed 268 past due, enforced collection remedies during December. This is an increase of 200+% over the same time period last fiscal year.

## SCC Cosmetology Facility Project

The capital project experienced delays due to the amount of rainfall Stanly County received from September 1 through January 1 (approximately 35 inches).

The initial grading and site prep are complete. The foundation is done, and the exterior walls have been erected. Additionally the roof and HVAC units are all in place. Now that the roof is fully in place, the weather conditions will become less of an issue as it relates to the project schedule.

It is still anticipated the facility will be ready for classes to begin in August 2016.

### Upcoming Meetings & Events

Martin Luther King Jr. Holiday	Monday, January 18 County Offices Closed
Regular Board Meeting	Tuesday, January 19 7:00 PM Commons Meeting Room