

# 2015

Recommended Operating Budget

# 2016

Stanly County, North Carolina



**STANLY COUNTY, NORTH CAROLINA  
RECOMMENDED ANNUAL OPERATING BUDGET  
FOR FISCAL YEAR 2015-2016  
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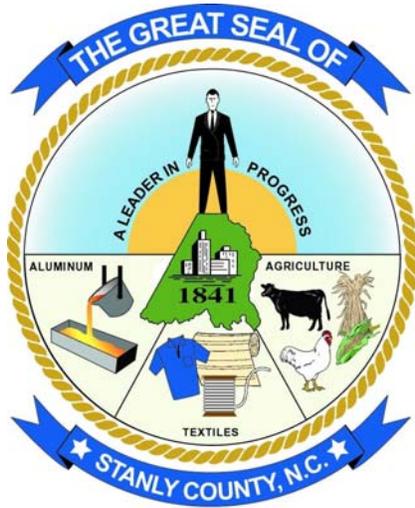
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# County of Stanly

1000 North First Street

Suite 10

ALBEMARLE, NORTH CAROLINA 28001



Andrew M. Lucas  
County Manager

Tyler Brummitt  
Clerk to the Board

## *Budget Transmittal Letter*

May 18, 2015

**To: The Stanly County Board of County Commissioners and the Residents of Stanly County**

**Subject: Budget Message**

The FY 2015-2016 Recommended Budget and Business Plan has been developed based on the Board's direction as it relates to available revenue and a desired tax rate. With this said, the recommended budget attempts to strike a balance between affordability, defined needs, financial obligations and prioritized services and initiatives.

The FY 15-16 Recommended Budget is based on a tax rate of \$0.67 cents. The recommended tax rate would maintain the current tax rate for a 9<sup>th</sup> consecutive year. The consistency of the County's tax rate is somewhat unprecedented in the Charlotte region. Many of our surrounding counties have either increased their tax rate or adopted tax rates at or above revenue-neutral in the past several years. These counties include, but are not limited to, Anson, Cabarrus, Gaston, Lincoln, Mecklenburg, Montgomery, Randolph and Union. The Board's steadfast position to maintain the existing property tax rate over multiple years has certainly provided small businesses and land owners with financial stability as it relates to their tax liability.

Similar to the past six (6) fiscal years, the Recommended Budget was developed using a modified approach to a zero based budgeting model. The five (5) year expenditure trend for each line item in the budget was reviewed and scrutinized. Numerous line items were reduced to ensure consistency with actual spending in prior years. The rationale for this approach is to build a budget that is relevant and sustainable moving into FY 16-17 and beyond.

As in prior fiscal years, the Recommended Budget places an emphasis on maintaining the Board's prioritized core services such as, education, public safety, health and human services. Further it places an emphasis on maintaining our facilities, leveraging technology to increase productivity and providing employees with a competitive compensation and benefits package.

Prior to proceeding, we would be remiss not to thank all County staff for their commitment to the budget process, especially those who spent many hours in the development and preparation of this budget document. Additionally, it is important to recognize the Department Heads that have exercised sound fiscal judgment and restraint over the past several fiscal years.

### ***Ad Valorem Tax Revenue Analysis***

Due to the growth in the tax base and continued efforts to aggressively collect past due tax revenue, there is an increase in recommended ad valorem tax revenue over the amount included in the FY 14-15 adopted budget. An explanation of the increase is included below:

• Increase real and business personal property =	\$420,150
• Increase in motor vehicle =	\$154,940
• Increase in interest & penalties =	<u>\$ 15,000</u>
<b>Total</b>	<b>\$590,090</b>

### ***Current Year Impact Issues***

The County’s sales tax revenues are projected to increase by \$570,000 (8.1%) from the FY 14-15 adopted budget. EMS service fees are projected to increase by \$145,000. Lastly, appropriated fund balance is recommended to be \$1,411,821. This is an increase of \$417,052 (41.9%) from the FY 14-15 adopted budget. The increase in the fund balance appropriation is aligned to a prior \$250,000 capital commitment to the Stanly Community College Advanced Manufacturing and Industrial Technology facility and a \$200,000 increase in one-time grant funding to enhance the local school system’s STEM curriculum, materials and facilities.

It is important to note the County’s undesignated fund balance is in a strong financial position. As result, the County is in a positon to reinvest a portion of this savings in FY 15-16 to offset the increase in one-time capital expenditures for the local school system and community college.

The additional appropriated fund balance is primarily associated with one-time capital maintenance and equipment items at the Courthouse, 911 Center, Agri-Civic Center and Jail facility.

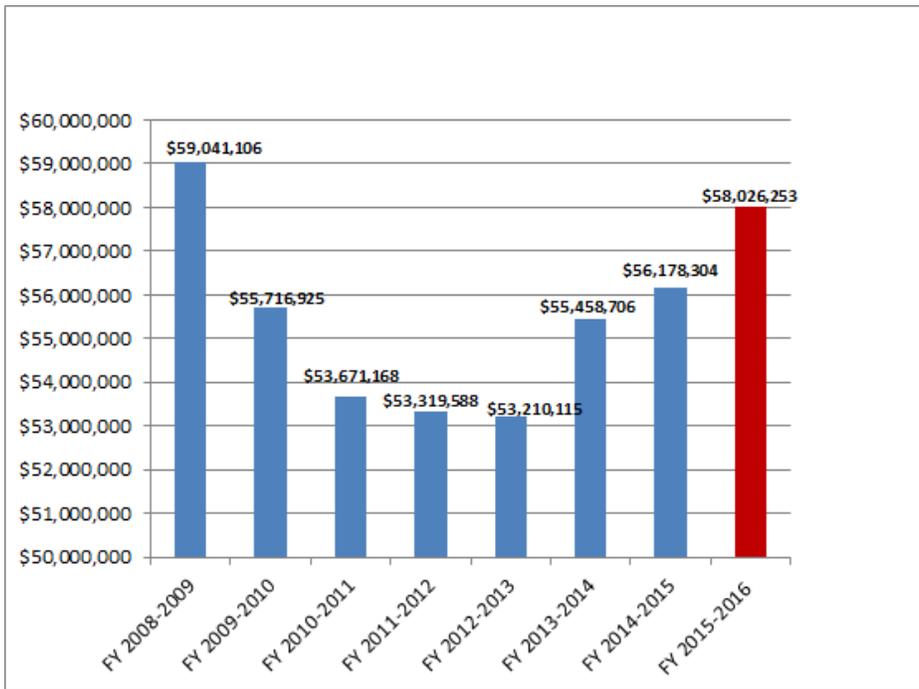
Although the increase in revenue was significant, it is insufficient to offset the following expenditures increases in FY 15-16: increased debt service for the new emergency radio system (\$735,487), annual upgrade assurance, radio and infrastructure maintenance and software licensing for the new radio system (\$321,000), increased current expense and grant funding for public schools (\$292,666) and annualized payroll resulting from merit in FY 14-15 (\$160,000).

As a result of these significant expense drivers in the recommended FY 15-16 budget, a couple fairly significant reductions to the operational budget are recommended. These include the appropriation of \$300,000 in Group Health Fund balance to decrease the County’s share of health insurance premiums and a plan to generate library services efficiency via regionalization.

### ***FY 2015-2016 Recommended Budget – General Fund***

The FY 2015-2016 Recommended Budget provides \$58,026,253 in total funding. This represents an increase of \$1,847,949 (3.3%) from the FY 2014-2015 Adopted Budget. Inflation, as measured by the Consumer Price Index less energy costs is 1.4% since July 2014. Thus, the recommended budget increase, as a percentage, is 1.9 percentage points greater than the current rate of inflation. However, if one controls for the expenses associated with the new radio system and the increased one-time funding for public schools (\$1.27 million), the growth in the General Fund is only \$577,949 or 1.03%.

This total includes all dollars both County and non-County. The Manager’s Recommended Budget requires \$38.8 million in County revenue, and is based on a tax rate of 67.00 cents per \$100 valuation. Below please find a chart illustrating the recommended budget total in comparison to past fiscal years. In short, the FY 15-16 recommended budget has increased, but it is still far short of the pre-recessionary budget total of \$59.04 million in FY 2008-2009.



Stanly County's assessed valuation (tax base) is projected to increase by \$66 million (1.5%) in FY 15-16, and the ad valorem tax revenue is based on a collection rate of 96.5%. One penny on the tax rate will generate approximately \$426,671 in FY 2015-2016.

It is also important to note that 85% (\$49.1 million) of the recommended General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement, and education.

The General Fund is supported by \$29,876,619 in ad valorem tax revenue. This revenue source includes both current year and past due tax collection revenues. This is a \$540,259 (1.9%) increase from the FY 2014-2015 adopted budget.

A comparison of a couple County revenue sources for FY 2014-2015 and FY 2015-2016 can be found below:

Revenue Source	FY 2014-2015 Adopted	FY 2015-2016 Recommended	Difference	% Increase/Decrease
Ad Valorem	\$29,336,360	\$29,876,619	\$540,259	1.9%
Sales Tax	7,030,000	7,600,000	570,000	8.1%
<b>TOTAL</b>	<b>\$36,366,360</b>	<b>\$37,476,619</b>	<b>\$1,110,259</b>	<b>3.1%</b>

### ***Major Expenditure Changes for FY 2015-2016***

The major expenditure changes<sup>1</sup> (approximately \$50,000 or greater) for the FY 2015-2016 budget are as follows:

<b>Increase for Emergency Radio System and Radios Debt Service</b>	<b>735,487</b>
<b>Increase for Emergency Radio System &amp; Radio Maintenance, Upgrade Assurance</b>	<b>321,173</b>
<b>Increase for AMIT Renovations at Stanly Community College (committed in June 2013)</b>	<b>250,000</b>
<b>Increase for School Resource Officers (grant funds expire as of June 30, 2015)</b>	<b>170,165</b>
<b>Increase for Annualized Merit Increases from FY 13-14</b>	<b>160,000</b>

<sup>1</sup> Dollars represent increase/decrease from the current fiscal year adopted budget

<b>Increase for Stanly County Schools Capital Outlay</b>	<b>150,000</b>
<b>Increase for a One-Time STEM Facilities and Materials Grant for Schools</b>	<b>110,000</b>
<b>Increase for Stanly County Schools Current Expense (1.0% increase)</b>	<b>96,666</b>
<b>Increase Temporary Staffing in DSS for NC FAST conversion</b>	<b>94,900</b>
<b>Increase for Teacher Supplement Enhancement</b>	<b>86,000</b>
<b>Increase for Community College Capital Outlay</b>	<b>55,000</b>
<b>Reduction in Health Insurance Premiums (\$300,000 transfer from Group Health Fund)</b>	<b>(300,000)</b>
<b>Reduction in School Debt Payments</b>	<b>(71,650)</b>

Additionally, there are a few key expenditure increases and reductions that fall under the \$50,000 threshold. These recommended changes include additional funding for the parking lot and lighting enhancements at the Agri-Civic Center (\$34,500), increased funding for the County’s pay-for-performance merit plan (\$30,000), additional funding for museum facility enhancements (\$20,000), a 1% increase in current expense funding for Stanly Community College (\$12,805), and additional professional services/part-time funding for Inspections to meeting customer demands during busy periods (\$10,000).

### ***Education Services***

The Stanly County School (SCS) system requested a \$2.39 million (24.8%) increase in their current expense funding for FY 15-16. SCS sought a capital outlay appropriation consistent with FY 14-15. However, the County is mandated by General Statutes to provide a set percentage of the County’s sales tax revenue for capital outlay in the public school system. As such, SCS will receive an additional \$150,000 over their FY 14-15 appropriation.

It is recommended the school system receive a \$9,763,243 current expense allocation. This is a 1% increase (\$96,666) over their FY 14-15 current expense allocation. Further, it is recommended the school system receive a three-year grant in the amount of \$86,000 to increase teacher supplements. The increase can be evaluated to assess its impact on teacher recruitment and retention. Additionally, a one-time grant in the amount of \$310,000 for STEM lab improvements and STEM material enhancements at all four (4) middle and high school facilities is recommended. Given this recommendation, the per pupil County dollar funding rate for FY 15-16 will increase by \$22.

<b>Fiscal Year</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16 Recommended</b>
<b>School Debt</b>	\$2,606,170	\$2,506,919	\$2,419,559	\$2,327,798
<b>Current Expense &amp; Grants</b>	\$9,377,362	\$9,570,868	\$9,866,577	\$10,159,243
<b>Total \$</b>	<b>\$11,983,532</b>	<b>12,077,787</b>	<b>12,286,136</b>	<b>12,487,041</b>
<b>(Reduction)/Increase from Previous FY</b>	\$34,570	\$94,255	\$208,349	\$200,905
<b>% Change</b>	0.29%	0.79%	1.7%	1.6%
<b>Students (ADM) Initial Allotment Figure</b>	8,953	8,763	8,666	8,670
<b>\$ Per Student</b>	\$1,339	\$1,378	\$1,418	\$1,440
<b>Per Student \$ Change</b>	+\$22	+\$39	+34	+22

The recommended current expense allocation for Stanly Community College (SCC) is consistent with their FY 15-16 request of \$1,293,303. This is an increase of \$12,805 (1%). It is also recommended SCC receive a one-time \$55,000 grant for energy efficiency improvements to their facilities. These improvements will ultimately reduce the overall cost of operations. Thus, \$215,000 in capital outlay is recommended.

Below is a three (3) year comparison of the capital outlay funding per square foot:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	<u>FY 2015-2016</u> <u>Recommended</u>
<b>Stanly Community College</b>			
Capital Outlay/Repairs & Maintenance <i>191,929 square feet</i>	\$160,000	\$185,000	\$215,000
<b>Per Square Foot Total</b>	<b>\$0.83</b>	<b>\$0.96</b>	<b>\$1.12</b>

### ***Debt Service***

The projected debt service for both educational and County owned facilities, vehicles and equipment is \$3,423,054 in FY 2015-2016. This is a \$632,108 (22.6%) increase from FY 2014-2015. The key driver for this increase is the annual debt service (principal and interest) for the new radio system and associated radios which is \$735,487 annually. The County's debt service obligations represent 8.8% of the total County dollars or approximately eight (8) cents on the recommended tax rate.

### ***Expenditure Summary – Where the Money Goes***

The majority of revenue (75% - \$43.61 million) goes to three (3) major program categories. These programs are public safety, health and human services and education services. Further, the vast majority of the services in these program categories are mandated.

<b>Program Category</b>	<b>Total Funding</b>	<b>% of Total</b>	<b>County Funding</b>	<b>% of County</b>
Health & Human Services	16,254,778	28.0%	5,329,050	13.7%
Education Services	14,688,194	25.3%	14,038,194	36.1%
Public Safety	12,680,555	21.9%	8,892,844	22.9%
General Government	4,984,803	8.6%	3,690,886	9.5%
Debt Service	3,423,054	5.9%	3,423,054	8.8%
Economic Development	1,537,306	2.6%	1,104,545	2.8%
Culture and Recreation	1,505,445	2.6%	1,319,745	3.4%
Environmental Protection	1,115,841	1.9%	86,784	0.2%
Transportation	1,019,411	1.8%	175,725	0.5%
Transfer to Other Funds	351,866	0.6%	351,866	0.9%
Special Appropriations	275,000	0.5%	275,000	0.7%
Contingency	190,000	0.3%	190,000	0.5%
<b>Total</b>	<b>\$58,026,253</b>	<b>100%</b>	<b>\$38,877,693</b>	<b>100%</b>

## Human Capital Management

Multiple departments requested additional employees for FY 15-16. A full list of the new position requests by County department are below:

<u>Department</u>	<u>Position</u>	<u>Number Requested</u>	<u>Fiscal Impact</u>
Sheriff's Office - Jail	Detention Officer	4	\$176,168
Sheriff's Office	Deputy	1	\$53,229
Sheriff's Office	Admin. Support	1	\$40,331
Fire Services	Fire Inspector (PT)	1	18,462
EMS	EMT-Paramedic I	3	\$141,669
DSS	Income Maintenance	2	\$80,680
DSS	OSSOG IV	1	\$36,857
Elections	Elections Specialist (PT)	1	\$12,910
Register of Deeds	Deputy ROD II	1	\$40,209
Library	Processing Specialist (PT)	1	\$15,653
Senior Services	SHIPP Grant Asst. (PT)	1	\$3,172
<b>Total Fiscal Impact</b>			<b>\$619,340</b>

Upon review of these requests and available funding, only one (1) of the new position requests is recommended. The recommended position is a part-time grant position (SHIPP) in the Senior Services department focused on assisting seniors with enrolling in Medicare plans each calendar year. It is recommended an additional \$1,350 be available to increase the number of hours the individual is available for consultation. This service is valuable to the seniors in our community and assists them with saving thousands of dollars each year.

Several position reclassification requests were also requested by County departments. A summary of all the recommended reclassification changes can be found below:

### Positions w/Hours Increased

<u>Position</u>	<u>Department</u>	<u>Effective</u>	<u>Fiscal Impact</u>
Social Worker II (from PT to FT)	DSS	July 1, 2015	<b>\$20,903</b>

### Positions w/Increased Grade

<u>Position</u>	<u>Department</u>	<u>Effective</u>	<u>Fiscal Impact</u>
Air Operations Technician (58 to 61)	Airport	July 1, 2015	<b>\$7,726</b>
District Conservation Specialist (65 to 68)	Soil & Water	July 1, 2015	<b>\$3,861</b>
Human Services Program Specialist (70 to 71) (Evaluate for 6 months before salary increase)	DSS	July 1, 2015	<b>\$2,244 (as of 1/1/16)</b>

No COLA (Cost of Living Allowance) is recommended in FY 15-16. However, it is recommended an additional \$30,000 be added to the employee merit program to increase the maximum merit award to \$1,750. This is an increase of \$250 over FY 14-15.

Given the success of the County's employee wellness clinic and the cost savings generated, it is recommended this program remain in place for FY 15-16.

It is also recommended the gainsharing system, implemented in FY 13-14 to share a portion of any savings accrued in the Group Health Fund with each employee participating in the County's health insurance plan, be continued in FY 15-16.

## Capital Improvement Plan

Several capital investments are recommended in the General Fund for FY 15-16 to avoid further maintenance and repair deferral. As part of the FY 2015-2016 budget process, County departments submitted more than \$1.81 million in capital outlay and capital improvement requests. These projects are listed below. Please note there are two (2) tables. The first (with a yellow header) contains all projects less than \$10,000. The second table (blue header) includes all capital projects greater than \$10,000.

Project	Department	FY 15-16
Replace two (2) compactor containers	Solid Waste	\$14,000
New office furniture	Juvenile Justice	7,974
Replace two (2) GPS units	Environmental Health	6,590
New office furniture	Fire Services	4,905
Replace Heritage Room furniture	Library	4,500
Replace public workstation chairs	Library	4,500
Body cameras	Animal Control	4,260
Upgrade audio/video surveillance	Sheriff's Office	2,986
Upgrade digital evidence equipment	Sheriff's Office	2,000
Animal carrier	Animal Control	1,100
<b>TOTAL</b>		<b>\$52,815</b>

Project	Department	FY 15-16
New five (5) ambulances	EMS	\$800,000
Purchase eight (8) new Sheriff's vehicles	Sheriff's Office	199,117
Replace 4 <sup>th</sup> floor windows at Courthouse	Facilities Mgt.	123,485
Replace three (3) defibrillators	EMS	95,700
Repave north end Commons lot	Facilities Maintenance	68,878
Replace 22 ft. LTV w/lift	SCUSA	63,511
Replace four (4) stretchers	EMS	53,900
Replace HVAC unit & controls	911	51,000
Paint Courthouse	Facilities Mgt.	40,000
Replace 1996 Ford truck	Facilities Mgt.	37,000
Replace 2007 Dodge truck	EMS	39,826
Replace 2006 Chevy Trailblazer	Inspections	27,800
Resurface parking lot	Agri-Civic Center	26,000
Replace 2004 Dodge Stratus	Environmental Health	22,851
Replace tile/carpet in Courthouse	Facilities Mgt.	20,000
Replace 2000 Dodge Stratus	Tax Revaluation	19,600
Replace parking lot lighting	Agri-Civic Center	17,000
Construct retaining wall – Bethany & Newt	Solid Waste	16,000
Pave Bethany Rd. convenience site	Solid Waste	15,000
Replace boiler at Jail	Sheriff's Office	14,000
Upgrade parking lot access gate	Sheriff's Office	12,000
<b>TOTAL</b>		<b>\$1,762,668</b>

All of the projects were prioritized based on legal mandates, useful life of the existing vehicle or equipment, alternative revenue sources, OSHA compliance, public safety/emergency response provision, alignment to Board priorities and other miscellaneous assessment factors. Several vehicle requests were made by various departments. Based on age, mileage and function, vehicle requests were approved for Environmental Health, Tax Revaluation, EMS, Animal Control, SCUSA and the Sheriff's Office. There are many additional vehicles that will need to be replaced in FY 16-17 and beyond, but the recommendations in FY 15-16 address the most critical

needs. Overall, based on vehicle maintenance records and spending, it appears many County vehicles have been satisfactorily maintained and remain functional.

As a result, twenty (20) projects, at a total projected County cost of \$1.44 million, have been included in FY 2015-2016 budget. In addition to the aforementioned projects, a total of \$1.98 million has been appropriated for Stanly County School projects. All of the funding for the school based capital projects will come from dedicated local sales tax dollars.

**FY 2015-2016 Recommended Capital Projects (County Dollars)**

<b>Item</b>	<b>County Dollars</b>
Purchase five (5) new EMS ambulances - EMS #	\$800,000
Sheriff's Office vehicles (eight total: 6 Chargers, 1 Impala, 1 Mid-size SUV) *	184,000
Replace 4 <sup>th</sup> floor Courthouse windows – Facilities Mgt.	123,485
Purchase three (3) new defibrillators - EMS #	95,700
Replace four (4) stretchers - EMS #	53,900
Replace HVAC unit in 911 Center	31,000
Replace 2007 Dodge truck - EMS	28,000
Replace 2004 Dodge Stratus – Environmental Health	22,851
Resurface parking lot – Agri-Civic Center	20,000
Replace 2000 Dodge Stratus – Tax Revaluation	18,500
Replace parking lot lights – Agri-Civic Center	15,000
Replace boiler at Jail – Sheriff's Office	14,000
New Compactors (2) – Solid Waste	14,000
Replace two (2) GPS units – Environmental Health	6,590
LTV replacement - SCUSA	6,351
Replace furniture – Juvenile Justice	5,000
Replace furniture – Library	4,500
Upgrade audio/visual surveillance – Sheriff's Office	2,986
Upgrade digital evidence equipment – Sheriff's Office	2,000
Animal carrier – Animal Control	1,100
<b>FY 2015-2016 Recommended County Dollars</b>	<b>\$1,448,963</b>

\* Recommended total financing amount. Initial debt service payment of approximately \$40,200 will not be due until FY 16-17.

# Recommend package financing of ambulances, defibrillators and stretchers. Initial payment of approximately \$232,600 due FY 16-17.

There will be a cost associated with delaying and deferring the remaining list of capital projects. However, existing revenues are not sufficient to cover the projected expenses. It will be imperative to continually make investments in our existing facilities, equipment and technology to ensure efficient service provision and effective facility management.

***Revenue Summary***

The majority of the projected revenue in the General Fund will come from the current year ad valorem tax levy. Property taxes represent 51.5% of total funding. This figure is down slightly from 52.3% of total revenue in FY

14-15. The second largest contributor of revenue to the General Fund is Intergovernmental (State & Federal) funding. These various revenues equate to over \$9.48 million dollars (16.3%) of total revenue. These aforementioned revenues, combined with sales tax (13.1% of total revenue) and sales and service fees (12.8% of total revenue), represent 93.7% of total revenue.

***Fee/Tax Increases***

It is recommended the annual solid waste fee of \$68 increase by \$2 to \$70 in FY 15-16. This increase is primarily associated with the additional \$20,000 expense the County will incur to collect electronic waste at the Newt Road convenience site. The County previously received this service at no cost. However, our vendor discontinued this practice. As such, the County sought informal bids from electronic waste recyclers and the least expensive option was \$20,000 per year. Further, the County’s contracted waste hauling service fee will increase by 2% or \$9,200 in FY 15-16.

There are a few additional fee increases proposed in the Health Department, Inspections, EMS and SCUSA. The new electrical inspection fee for commercial solar projects is recommended to maintain a competitive rate structure with neighboring counties. Utilizing the County’s current electrical fee schedule makes the permit fee cost prohibitive. As such, the following fees are recommended to remain competitive with other counties in the region.

Below please find a list of all the proposed fee changes:

<u>Service</u>	<u>Adopted FY 14-15</u>	<u>Requested FY 15-16</u>	<u>Recommended FY 15-16</u>
<b>SCUSA Transportation – E &amp; D Passengers</b>			
Out of County travel to Charlotte, Concord, Monroe, Statesville, Pinehurst or Salisbury	\$10 per day	\$20 per day	\$20 per day
Out of County travel to Greensboro, Chapel Hill, Durham and Winston-Salem	\$20 per day	\$30 per day	\$30 per day
<b>Inspections – Commercial Solar Farm</b>			
Electrical per MW up to 5MW	\$-	\$1,500	\$900
Electrical per MW from 5MW to 10MW	\$-	\$1,250	\$750
Electrical per MW over 10MW	\$-	\$1,000	\$675
<b>Health Department</b>			
Prevnar Immunization	\$136	\$153	\$153
<b>EMS</b>			
Ambulance Rate – Advance Life Support – Level 1	\$440	\$475	\$475
Ambulance Rate – Specialty Care (SCT)	\$690	\$710	\$710
Ambulance Rate – Mileage 1-17 miles	\$10.60 per	\$11.00 per	\$11.00 per
<b>Solid Waste</b>			
Household Solid Waste Fee	\$68	\$70	\$70

***Volunteer Fire Districts***

None of the volunteer fire departments requested a tax increase in FY 15-16.

***Outside Agency/Special Appropriation Requests***

Central Park, NC requested \$10,000 to support regional initiatives aimed at growing the economy via the sustainable use of natural and cultural resources. Staff did not recommend this request given the County is already working collaboratively with the Convention and Visitors Bureau and Cooperative Extension to promote initiatives and events aligned to agri-business and eco-tourism.

Additionally, the West Stanly Senior Center requested \$25,200 to pay the lease and utilities for their facility located in the Locust Town Center. The group did not request any funding for programming assistance. This request was not recommended given the fiscal challenge of identifying sufficient resources to appropriately fund the County’s existing services and obligations.

***Library Services Regionalization & Museum Relocation***

It is recommended Library services be regionalized to improve operational efficiency, enhance overall service quality and reduce expenses in FY 15-16 and beyond. Currently there are five (5) branch locations. Many of these branches are small and open on a very limited basis. However, the cost for Internet service, supplies and materials and staffing creates inefficiency across the system. Currently, the library system must spread their limited collection and material resources across five (5) locations. Below please find an analysis of current library utilization:

**Branch Locations  
(Visitors Based on Door Count)**

Albemarle	Locust	Badin	Norwood	Oakboro
49,258	29,489	4,078	6,548	5,100
<b>% of Total Visitation (N = 94,473)*</b>				
52%	31%	4%	7%	5%
<i>*May not equal 100% due to rounding</i>				
<b>Visitors Per Hour*</b>				
25.4	18.8	10.4	9.9	9.7
<i>*Based on actual hours each branch is open</i>				

In order to enhance service provision and gain efficiency, the following is recommended effective July 1, 2015:

- Close the Badin and Oakboro branches
- Increase the hours at the Locust library ( 8 hours per week) to match Albemarle’s hours of operation
- Decrease Saturday hours in the spring, fall and winter months at the Albemarle library to 9 AM to 1 PM

The aforementioned changes will enable the library system to increase the variety and volume of collection materials, resources, and programs at the Albemarle, Locust and Norwood library facilities. Further, it will provide the western end of the County with a full time library facility to meet growing demand.

Please note it is anticipated the Branch Managers at Oakboro and Badin can maintain their existing part-time hours due to the increased hours at Locust and staff attrition at the Albemarle facility. Lastly, the regionalized plan will save the County \$54,500 per year.

Additionally, \$20,000 has been placed in the Library's contingency line item to allow the Board time to further evaluate options associated with the relocation of museum services. If the Board is going to relocate to the former City Hall Annex facility, it is recommended a longer-term lease (minimum 15 years) be secured from the City of Albemarle. Further, if the community believes the relocation is necessary, the County should be able to leverage private and non-profit dollars to assist with facility renovations and the on-going operational expenses associated with a larger facility.

### ***Enterprise Funds (Water & Sewer)***

The water and sewer enterprise funds are intended to be self-supporting through user fees and assessments. All of the funds are currently fiscally viable and reflect positive cash flow. However, over the past several years the County has intentionally kept its rate increases lower than those entities the County relies on for water and sewer services. This was done to assist homeowners and businesses during a difficult economic recession. As such, retained earnings/fund balance in each of the enterprise utility funds has decreased. Given the Board's desire to continue to upgrade and grow its utility systems, it is recommended the Board consider a somewhat higher rate increase in FY 15-16.

With this said, the City of Albemarle recently proposed a 4% increase for its water and sewer services. It is recommended the County increases its water and sewer rates by 5%.

There are no recommended fee increases for taps associated with ¾, 1, or 2 inch water service connections or standard sewer service connections. Larger connection services are still recommended to be cost plus the privilege fee amount of \$367.

### ***West Stanly Waste Water Treatment Plant Fund (Fund 631)***

The recommended budget for the West Stanly Waste Water Treatment Plant Fund is \$637,000 in FY 2015-2016. The budget is based on a wholesale sewer treatment rate of \$4.51 per 1,000 gallons, which represents a 5% increase from the current fiscal year. The rate increase is necessitated by several needed repairs at the plant, an increase in electrical expenses and the purchase of a new vehicle. The vehicle the County inherited from the Town of Oakboro, as part of the plant acquisition in May 2014, is no longer operating. The West Stanly Treatment Plant operators have been utilizing one of the County's surplus vehicles the past several months as an interim solution. The recommended FY 2015-2016 budget of \$637,000 represents an increase of \$73,000 (12.9%) from the FY 2014-2015 Adopted Budget. Additionally, the following capital items are recommended:

- Purchase a new full size truck \$20,000
- Replace the roof on the laboratory facility \$21,500

### ***Greater Badin Water and Sewer District (Fund 611)***

The recommended budget for the Greater Badin Water and Sewer District is \$506,200 in FY 2015-2016. The budget is based on a base water rate structure of \$20.67 for the first 2,000 gallons and \$10.59 per 1,000 gallons thereafter, and a base sewer rate structure of \$7.35 per 1,000 gallons. The recommended FY 2015-2016 budget of \$506,200 represents an increase of \$80,773 (18.9%) from the FY 2014-2015 Adopted Budget. The budgetary increase is primarily attributed to an additional \$30,000 for maintenance and repairs at the waste water treatment plant and the increased cost of purchasing water from the City of Albemarle.

### ***Piney Point Water District (Fund 621)***

The recommended budget for the Piney Point Water District is \$141,950 in FY 2015-2016. Again, the budget is based on a base water rate structure of \$20.67 for the first 2,000 gallons and \$10.59 per 1,000 gallons thereafter. The recommended FY 2015-2016 budget of \$141,950 represents an increase of \$8,250 (6.2%) from the FY 2014-2015 Adopted Budget.

### ***Stanly County Utilities (Fund 641)***

The recommended budget for the Stanly County Utilities is \$2,902,359 in FY 2015-2016. The budget is based on a base water rate structure of \$20.67 for the first 2,000 gallons and \$10.59 per 1,000 gallons thereafter, and a base sewer rate structure of \$7.35 per 1,000 gallons. The recommended FY 2015-2016 budget of \$2.9 million represents an increase of \$205,032 (7.6%) from the FY 2014-2015 Adopted Budget. A significant portion of this increase (\$180,000) is related to the increased cost to purchase water and sewer services from the City of Albemarle and Town of Norwood. Additionally, the following capital items are recommended:

- Purchase a new full size extended cab truck \$25,000
- Purchase a new commercial mower for maintenance of 22 tank sites, pump stations and ROW \$ 8,000

## ***Special Revenue Funds***

### ***911 Surcharge Fund (Fund 260)***

The recommended budget for the Wireless Fund is \$597,083 in FY 2015-2016. The FY 2015-2016 recommended budget represents a \$174,934 (41.4%) increase from FY 2014-2015. A portion of these funds are used to offset the cost of 911 address coordination and road naming services in the General Fund. Additionally, these funds will be used to cover the cost of system trunk lines, phone system lease expense, as well as service and maintenance contracts.

A total of \$30,000 is recommended to be appropriated from the Surcharge Fund balance. This represents a decrease in the fund balance appropriation from FY 14-15 of \$104,286. County staff was able to secure \$279,220 more in 911 funds from the State 911 Board in FY 15-16 to assist with a couple one-time technology upgrades in the 911 Center and to help offset a portion of the County's emergency radio system debt service obligation.

### ***Airport Authority (Fund 671)***

The total recommended budget for the Airport Authority is \$894,136 in FY 2015-2016. This represents a \$42,292 increase (4.96%) over the FY 14-15 Adopted budget appropriation. The budget includes a \$266,866 appropriation from the General Fund. The \$266,866 recommendation includes the required match for the annual Vision 100 grant funding. Further, the recommended appropriation includes additional funding (\$7,726) for the re-classification of the Air Operation Technician positions. The recommended appropriation from the General Fund in FY 15-16 is \$21,572 (8.79%) more than FY 14-15. This is primarily associated with the increase expense associated with fuel purchase for re-sale and the position reclassifications.

## ***Summary***

The development of the FY 15-16 Recommended Budget has been one of the most challenging in the past seven (7) fiscal years due to the fiscal demands resulting from the new emergency radio system, the operational and facility needs of the local school system and community college and the deferred maintenance of the County's

own facilities, technology and equipment. In short, the County's needs are growing, yet available revenue is not keeping pace.

A modified approach to zero based budgeting was utilized to identify operational efficiencies. As such, every line item was scrutinized, evaluated in comparison to prior year actual expenditure trends and re-justified to ensure relevance in FY 15-16. Further, staff has employed conservative budgetary strategies the past couple of fiscal years to buffer the County against the aforementioned fiscal demands. Thus, the County's available fund balance has the ability to offset expenses associated with some of the one-time fiscal demands.

The FY 15-16 Recommended Budget/Funding Plan seeks to make strategic investments in Stanly County's future by increasing funding to public schools, public safety, facility maintenance, technology and economic and workforce development efforts. These investments are essential for building a vibrant community which will ultimately assist the County in attracting new residents, businesses and most importantly jobs.

I invite Stanly County residents to review and critique the Manager's Recommended Budget by going to <http://www.co.stanly.nc.us/content/index.php?budget>, obtaining a copy at a public library or the Central Administration office at the Stanly County Commons facility.

Respectfully,



Andrew M. Lucas  
County Manager



Toby Hinson  
Finance Director

**BUDGET SUMMARY BY AGENCY  
COMPARISON**

AGENCY:	F Y14-15 Adopted Budget	FY 15-16 Recommended Budget	FY 15-16 \$ Change Over Previous	FY 15-16 % Change Over Previous
Agri-Civic Center	\$311,795	\$328,647	\$16,852	5.40%
Airport	245,294	266,866	21,572	8.79%
Animal Control	339,543	370,142	30,599	9.01%
Attorney's Office	156,750	157,770	1,020	0.65%
Board of Elections	497,556	484,796	(12,760)	-2.56%
Clerk of Court	10,252	15,116	4,864	47.44%
Central Administration	403,043	397,934	(5,109)	-1.27%
Central Permitting	192,695	180,632	(12,063)	-6.26%
Contingency	160,000	190,000	30,000	18.75%
Cooperative Extension	277,312	240,737	(36,575)	-13.19%
District Attorney's Office	-	-	-	-
Economic Development	463,297	454,224	(9,073)	-1.96%
Emergency Management	237,529	234,872	(2,657)	-1.12%
Emergency Medical Services (EMS)	3,057,923	3,094,918	36,995	1.21%
Facilities Maintenance	1,118,114	1,090,509	(27,605)	-2.47%
Finance Office	429,170	436,916	7,746	1.80%
Fire Service	433,018	434,972	1,954	0.45%
Governing Body/Non-Departmental	225,284	227,693	2,409	1.07%
Health Dept - Dental	914,180	971,085	56,905	6.22%
Health Dept - Environmental	414,458	417,856	3,398	0.82%
Health Dept - General	2,458,894	2,456,204	(2,690)	-0.11%
Health Dept - Home Health	1,273,775	1,271,745	(2,030)	-0.16%
Inspections	316,258	327,423	11,165	3.53%
IT	653,087	705,722	52,635	8.06%
Judge's Office	6,050	6,100	50	0.83%
Juvenile Justice	192,570	204,070	11,500	5.97%
Library	1,209,028	1,176,798	(32,230)	-2.67%
Medical Examiner	25,000	25,000	-	0.00%
NC Forestry Service	85,925	86,784	859	1.00%
Occupancy Tax	172,500	183,400	10,900	6.32%
Piedmont Mental Health	204,160	202,160	(2,000)	-0.98%
Planning & Zoning	289,264	266,366	(22,898)	-7.92%
Register of Deeds	321,356	311,625	(9,731)	-3.03%
Rocky River RPO	115,618	114,236	(1,382)	-1.20%
Senior Services	1,384,291	1,432,416	48,125	3.48%
Sheriff - Jail	2,536,146	2,525,021	(11,125)	-0.44%
Sheriff's Office - Operations	3,828,917	3,787,467	(41,450)	-1.08%
Sheriff - School Resource Officer	348,131	187,640	(160,491)	-46.10%
Special Appropriations	110,000	275,000	165,000	150.00%
Social Services	9,308,128	9,439,201	131,073	1.41%
Soil Conservation	93,857	97,711	3,854	4.11%
Solid Waste	990,944	1,029,057	38,113	3.85%
Tax Administration	809,607	785,050	(24,557)	-3.03%
Tax Revaluation	348,646	365,572	16,926	4.85%
Transfer to Other Funds		85,000		
Transportation (SCUSA)	1,041,314	1,019,411	(21,903)	-2.10%
Veteran Services	61,876	64,111	2,235	3.61%
911	1,084,969	1,489,030	404,061	37.24%
<b>Total County Services</b>	<b>\$39,157,524</b>	<b>\$39,915,005</b>	<b>\$757,481</b>	<b>1.93%</b>
<b>General Debt Service</b>	<b>\$2,790,946</b>	<b>\$ 3,423,054</b>	<b>\$632,108</b>	<b>22.65%</b>
<b>Education Services</b>				
School Current Expense	\$9,666,577	\$ 9,763,243	\$96,666	1.00%
School Capital Outlay	2,865,759	2,990,648	124,889	4.36%
Teacher & STEM Grant	200,000	396,000	196,000	
SCC Current Expense	1,280,498	1,293,303	12,805	1.00%
SCC PEG Channel Support	32,000	30,000	(2,000)	-6.25%
SCC Energy Project Grant	25,000	55,000	30,000	
SCC Capital Outlay	160,000	160,000	-	0.00%
<b>Total Education Services</b>	<b>\$14,229,834</b>	<b>\$14,688,194</b>	<b>\$458,360</b>	<b>3.22%</b>
<b>Total Appropriation</b>	<b>\$56,178,304</b>	<b>\$58,026,253</b>	<b>\$1,847,949</b>	<b>3.29%</b>

**BUDGET SUMMARY BY AGENCY**  
FUNDING SOURCE

AGENCY:	FY 14-15	FY 15-16	FY 2015-2016 Source of Funds	
	Adopted Budget	Recommended Budget	County	Other
Agri-Civic Center	\$311,795	\$328,647	\$278,647	\$50,000
Airport	245,294	266,866	266,866	-
Animal Control	339,543	370,142	350,142	20,000
Attorney's Office	156,750	157,770	157,770	-
Board of Elections	497,556	484,796	399,796	85,000
Clerk of Court	10,252	15,116	15,116	-
Central Administration	403,043	397,934	397,934	-
Central Permitting	192,695	180,632	170,632	10,000
Contingency	160,000	190,000	190,000	-
Cooperative Extension	277,312	240,737	212,712	28,025
District Attorney's Office	-	-	-	-
Economic Development	463,297	454,224	454,224	-
Emergency Management	237,529	234,872	191,798	43,074
Emergency Medical Services (EMS)	3,057,923	3,094,918	659,918	2,435,000
Facilities Maintenance	1,118,114	1,090,509	973,009	117,500
Finance Office	429,170	436,916	436,916	-
Fire Service	433,018	434,972	429,972	5,000
Governing Body/Non-Departmental	225,284	227,693	(590,574)	818,267
Health Dept - Dental	914,180	971,085	-	971,085
Health Dept - Environmental	414,458	417,856	343,856	74,000
Health Dept - General	2,458,894	2,456,204	1,047,274	1,408,930
Health Dept - Home Health	1,273,775	1,271,745	-	1,271,745
Inspections	316,258	327,423	(60,937)	388,360
IT	653,087	705,722	705,722	-
Judge's Office	6,050	6,100	6,100	-
Juvenile Justice	192,570	204,070	29,320	174,750
Library	1,209,028	1,176,798	1,041,098	135,700
Medical Examiner	25,000	25,000	25,000	-
NC Forestry Service	85,925	86,784	86,784	-
Occupancy Tax	172,500	183,400	-	183,400
Piedmont Mental Health	204,160	202,160	190,160	12,000
Planning & Zoning	289,264	266,366	195,266	71,100
Register of Deeds	321,356	311,625	40,125	271,500
Rocky River RPO	115,618	114,236	-	114,236
Senior Services	1,384,291	1,432,416	695,841	736,575
Sheriff - Jail	2,536,146	2,525,021	2,277,021	248,000
Sheriff's Office - Operations	3,828,917	3,787,467	3,547,657	239,810
Sheriff - School Resource Officer	348,131	187,640	-	187,640
Special Appropriations	110,000	275,000	275,000	-
Social Services	9,308,128	9,439,201	2,987,808	6,451,393
Soil Conservation	93,857	97,711	71,711	26,000
Solid Waste	990,944	1,029,057	-	1,029,057
Tax Administration	809,607	785,050	785,050	-
Tax Revaluation	348,646	365,572	363,922	1,650
Transfer to Other Funds	-	85,000	85,000	-
Transportation (SCUSA)	1,041,314	1,019,411	175,725	843,686
Veteran Services	61,876	64,111	64,111	-
911	1,084,969	1,489,030	1,442,953	46,077
<b>Total County Services</b>	<b>\$ 39,157,524</b>	<b>\$ 39,915,005</b>	<b>\$ 21,416,445</b>	<b>\$ 18,498,560</b>
<b>General Debt Service</b>	<b>\$ 2,790,946</b>	<b>\$ 3,423,054</b>	<b>\$ 3,423,054</b>	<b>\$ -</b>
<b>Education Services</b>				
School Current Expense	\$ 9,666,577	\$ 9,763,243	\$ 9,763,243	\$ -
School Capital Outlay	2,865,759	2,990,648	2,370,648	620,000
Teacher Supplement & STEM Grant	200,000	396,000	396,000	-
SCC Current Expense	1,280,498	1,293,303	1,293,303	-
SCC PEG Channel Support	32,000	30,000	\$ -	30,000
SCC Energy Grant	25,000	55,000	55,000	-
SCC Capital Outlay	160,000	160,000	160,000	-
<b>Total Education Services</b>	<b>\$ 14,229,834</b>	<b>\$ 14,688,194</b>	<b>\$ 14,038,194</b>	<b>\$ 650,000</b>
<b>Total Appropriation</b>	<b>\$ 56,178,304</b>	<b>\$ 58,026,253</b>	<b>\$ 38,877,693</b>	<b>\$ 19,148,560</b>

# What You Would Pay For

## Recommended – 2015 Property Tax Receipt

\*Average household pays \$1,235 per year or \$103 per month

<b>Program</b>	<b>A Household's Monthly Property Tax</b>
Stanly County Public Schools	\$28.80
Public Safety (Court Security, Jail & Sheriff)	\$15.92
Debt Service (Schools, Jail, Public Safety Radio System, Ambulances and IT Systems)	\$9.35
Social Services	\$8.16
Emergency Services (Emergency Management, EMS, Fire & 911)	\$7.44
Stanly Community College	\$4.11
Public Health	\$3.83
Governing & Management (Attorney, Finance, Governing Body, HR & Manager's Office)	\$3.83
Tax Administration & Collection	\$3.12
Library & Museum	\$2.87
Industrial, Commercial and Agricultural Economic Development	\$2.80
Facilities Maintenance	\$2.65
Senior Services	\$1.93
IT & GIS	\$1.92
Board of Elections	\$1.09
Animal Control	\$0.95
Code Enforcement, Planning & Zoning	\$0.82
Agri-Civic Center	\$0.76
Airport	\$0.73
Mental Health Services	\$0.52
SCUSA Transportation Services	\$0.48
Environmental Protection (NC Forestry Service, Soil & Water Conservation)	\$0.43
Veteran Services	\$0.17
Court System – County Share	\$0.14
Register of Deeds	\$0.11
Medical Examiner	\$0.07
<b>Total</b>	<b>\$103</b>

\* Based on total property tax revenue divided by the number of households (US Census 2013)

**Stanly County**  
**FY 15-16 Department Line Item Enhancement Requests**



<b>Tax Administration</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
440.000	Service Main Contract	CAVS (Cost Analysis Valuation System) \$3,000 yearly	\$3,000	\$3,000
<b>Total</b>			<b>\$3,000</b>	<b>\$3,000</b>

<b>Tax Revaluation</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
540.000	Motor Vehicles	2015 Chevrolet Equinox LS	\$19,600	\$18,500
<b>Total</b>			<b>\$19,600</b>	<b>\$18,500</b>

<b>Elections</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
126.000	Salaries & Wages Part Time	Part Time Elections Specialist-Salary (22.5 hours a week)	\$11,993	\$0
181.000	FICA	Part Time Elections Specialist-FICA	917	0
185.000	Unemployment	Part Time Elections Specialist-Unemployment	120	0
<b>Total</b>			<b>\$13,030</b>	<b>\$0</b>

<b>Register of Deeds</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Full Time Register of Deeds Deputy II-Salaries	\$25,535	\$0
181.000	FICA	Full Time Register of Deeds Deputy II-FICA	1,953	0
182.000	Retirement	Full Time Register of Deeds Deputy II-Retirement	1,739	0
183.000	Health	Full Time Register of Deeds Deputy II-Health	10,582	0
185.000	Unemployment	Full Time Register of Deeds Deputy II-Unemployment	214	0
312.000	Training	Training new employee	400	0
<b>Total</b>			<b>\$40,423</b>	<b>\$0</b>

<b>Information Technology</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
291.000	Data Processing	Replacement apps for Tax Office	\$50,000	\$15,000
430.000	Rental of Equipment	VDI Phase II	35,000	35,000
440.000	Service & Maint Contract	Last Pass Enterprise	7,000	0
440.000	Service & Maint Contract	Accela Legislative Management	9,000	0
<b>Total</b>			<b>\$101,000</b>	<b>\$50,000</b>

<b>Facilities Mgt.</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
540.000	Motor Vehicles	Replace 1996 Ford Truck with 2015 Chevy Van	\$37,000	\$0
351.000	Repair & Maint. - Buildings	Pave North Commons Parking lot	68,878	\$0
351.000	Repair & Maint. - Buildings	Replace windows on 4th floor of Courthouse	123,485	\$123,485
351.000	Repair & Maint. - Buildings	Carpet/Tile Courthouse	20,000	0
351.000	Repair & Maint. - Buildings	Painting Courthouse	40,000	0
<b>Total</b>			<b>\$289,363</b>	<b>\$123,485</b>

<b>Sheriff</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Full Time Admin Support Specialist I-Salaries	\$24,415	\$0
181.000	FICA	Full Time Admin Support Specialist I-FICA	1,868	0
182.000	Retirement	Full Time Admin Support Specialist I-Retirement	1,663	0
183.000	Health	Full Time Admin Support Specialist I-Health	10,582	0
185.000	Unemployment	Full Time Admin Support Specialist I-Unemployment	214	0
260.000	Office Supplies	Office Supplies for Full Time Admin Support Specialist I	300	0
261.000	Dept Supplies	Dept Supplies for Full Time Admin Support Specialist I	200	0
121.000	Salaries & Wages Full Time	Full Time Sheriff Deputy I Salaries	29,226	0
181.000	FICA	Full Time Sheriff Deputy I FICA	2,236	0
182.300	LEO Retirement	Full Time Sheriff Deputy I Retirement	2,090	0
183.000	Health	Full Time Sheriff Deputy I Health	10,582	0
185.000	Unemployment	Full Time Sheriff Deputy I Unemployment	214	0
189.000	Other Fringe Benefits	Full Time Sheriff Deputy I Other Fringe Benefits	1,461	0
260.000	Office Supplies	Office Supplies for Full Time Sheriff Deputy I new hire	250	0
261.000	Dept Supplies	Dept Supplies for Full Time Sheriff Deputy I new hire	2,126	0
299.000	Misc Supplies	Misc Supplies for Full Time Sheriff Deputy I new hire	1,559	0
312.000	Training	Training for Full Time Sheriff Deputy I new hire	200	0
550.000	Other Equipment	Other Equipment for Full Time Sheriff Deputy I new hire	3,500	0
291.000	Data Processing Supplies	Upgrade the audio/video surveillance in Interview Room	2,986	2,986
291.000	Data Processing Supplies	Upgrade and maintain equipment utilized for digital evidence	2,000	2,000
291.000	Data Processing Supplies	six (6) updated computers in the Sheriff's Office	2,400	2,400
291.000	Data Processing Supplies	thirteen (13) IP Phones	2,340	1,135
430.000	Rental of Equipment	ten (10) Brother Prints for patrol cars	1,044	1,044
430.000	Rental of Equipment	thirty-two (32) tablet/notebooks for patrol cars and SRO cars	19,728	12,528
540.000	Motor Vehicles	Requested eight (8) replacement vehicles for law enforcement operations (6 2015 Dodge Chargers, 1 2015 Chevy Tahoe and 1 2015 Chevy Impala)	199,117	184,000
<b>Total</b>			<b>\$322,300</b>	<b>\$206,093</b>

**Stanly County**  
**FY 15-16 Department Line Item Enhancement Requests**



<b>Jail</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Four (4) Detention Center Transport Officers-Salaries	\$111,764	\$0
181.000	FICA	Four (4) Detention Center Transport Officers-FICA	8,550	0
182.000	Retirement	Four (4) Detention Center Transport Officers-Retirement	7,611	0
183.000	Health	Four (4) Detention Center Transport Officers-Health	41,876	0
185.000	Unemployment	Four (4) Detention Center Transport Officers-Unemployment	856	0
312.000	Training	Training for Four (4) new Detention Center Officers	2,000	0
261.000	Dept Supplies	Dept Supplies for four (4) new Detention Center Officers	2,000	0
351.000	Repair & Maint Bldgs and Grounds	Replace existing Boiler	14,000	14,000
351.000	Repair & Maint Bldgs and Grounds	convert existing electric access gate from key pad to remote control	12,000	0
291.000	Data Processing	update three (3) existing computer operating systems	1,350	1,350
291.000	Data Processing	one (1) computer installed in Master Control	450	450
291.000	Data Processing	Wireless Meaki access point	800	0
291.000	Data Processing	one (1) computer installed on third floor Detention Center	450	450
238.000	Medical Supplies	Contract increase for Mental Health services		
<b>Total</b>			<b>\$221,707</b>	<b>\$16,250</b>

<b>Juvenile Justice</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
260.000	Office Supplies	three (3) new desk and desk chairs	\$7,974	\$5,000
<b>Total</b>			<b>7,974</b>	<b>5,000</b>

<b>EMA</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Request to reclass Admin Support Spec III to Office Manager	\$0	\$0
<b>Total</b>			<b>\$0</b>	<b>\$0</b>

<b>Animal Control</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
261.000	Department Supplies	Animal carrier	\$1,100	\$1,100
291.000	Data Processing Supplies	Body cameras	3,060	0
291.000	Data Processing Supplies	Body camera mounting kit	1,000	0
291.000	Data Processing Supplies	Body camera software	200	0
540.000	Motor Vehicles	New F-150 to replace 2003 F-150 w/180,000 miles + tax and tag + striping	22,800	22,800
<b>Total</b>			<b>\$28,160</b>	<b>\$23,900</b>

<b>Fire</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
126.000	Salaries & Wages Part Time	Fire Inspector-Part Time Salaries 1,000 hours a year	\$17,150	\$0
181.000	FICA	Fire Inspector-Part Time FICA	1,312	0
185.000	Unemployment	Fire Inspector-Part Time	172	0
260.000	Office Supplies	replace three (3) desk	4,905	0
440.000	Service & Maint Contract	Replace aging fire inspections software and associated Ipad apps	5,810	5,810
<b>Total</b>			<b>\$29,348</b>	<b>\$5,810</b>

<b>EMS</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Three (3) EMT Paramedic I-Salaries	\$96,036	\$0
181.000	FICA	Three (3) EMT Paramedic I-FICA	7,347	0
182.000	Retirement	Three (3) EMT Paramedic I-Retirement	6,540	0
183.000	Health	Three (3) EMT Paramedic I-Health	42,328	0
185.000	Unemployment	Fire Inspector-Part Time Unemployment	856	0
540.000	Motor Vehicles	2014 Frazier Ambulance will lease (5) total	800,000	\$800,000
540.000	Motor Vehicles	2014 SUV to replace 2007 Dodge Truck	39,826	28,000
<b>Total</b>			<b>\$992,933</b>	<b>\$828,000</b>

<b>Inspections</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
540.000	Motor Vehicles	2015 Chevrolet 1500 truck to replace 2006 Chevrolet Trail Blazer	\$27,800	\$0
190.000	Professional Service	Contract a part time Code Enforcement Officer	15,000	10,000
<b>Total</b>			<b>\$42,800</b>	<b>\$10,000</b>

<b>911 Communications</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
339.000	Fuel	Fuel for tower site generators	\$700	\$700
351.000	Rep & Maint - Buildings	Maintenance of tower sites (lawn care, miscellaneous repairs, etc.)	\$1,500	\$1,500
352.000	Rep & Maint - Equipment	Remove and reorganize 911 electronic equipment in the Penthouse of Courthouse	\$10,050	\$10,050
440.000	Service & Maint Contracts	Radio system upgrade assurance, shared master site costs and radio maintenance	\$322,473	\$322,473
550.000	Other Equipment	Replace old carrier VAV Air Handler	51,600	\$31,000
520.000	Data Processing	SunGard's Server Migration Service	5,933	5,134
520.000	Data Processing	Microsoft Windows Server Licenses	2,699	5,052
<b>Total</b>			<b>\$394,955</b>	<b>\$375,909</b>

<b>Transportation (SCUSA)</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
540.000	Motor Vehicles	22 ft. Light Transit Vehicle with lift	\$63,511	\$63,511
<b>Total</b>			<b>\$63,511</b>	<b>\$63,511</b>

<b>Solid Waste</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
550.000	Other Equipment	Purchase 2 compactor containers \$7,000 each	\$14,000	\$14,000
580.000	Bldg, Structure & Improv	Paving lot at Bethany	15,000	0
580.000	Bldg, Structure & Improv	Retaining walls at Bethany & Newt Rd	16,500	0
<b>Total</b>			<b>\$45,500</b>	<b>\$14,000</b>

**Stanly County**  
**FY 15-16 Department Line Item Enhancement Requests**



<b>Soil &amp; Water Conservation</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Reclass District Conservation Tech to District Conservation Director- salaries	\$4,576	\$3,366
181.000	FICA	Reclass District Conservation Tech to District Conservation Director- FICA	350	258
182.000	Retirement	Reclass District Conservation Tech to District Conservation Director- Retirement	312	237
<b>Total</b>			<b>\$5,237</b>	<b>\$3,861</b>

<b>General Health</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
351.000	Repair & Maint Bldg and Grounds	Paint Health Dept. and public access hallways in Commons; replace canvas awning	\$8,000	\$8,000
351.000	Repair & Maint Bldg and Grounds	Repave and strip parking lot adjacent to Health Dept.	46,000	0
<b>Total</b>			<b>\$54,000</b>	<b>\$8,000</b>

<b>Environmental Health</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
291.000	Data Processing Supplies	GPS Units (2 @ \$3,295 + \$50 shipping)	\$6,590	\$6,590
291.000	Data Processing Supplies	Software for GPS Units (2 @ \$690)	1,380	1,380
540.000	Motor Vehicles	New F-150 4x4 to replace 2004 Dodge Stratus	22,851	22,851
<b>Total</b>			<b>\$30,821</b>	<b>\$30,821</b>

<b>Social Services</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Reclass Part Time SWII to Full Time SWII-salaries full time	\$35,120	\$35,120
121.000	Salaries & Wages Full Time	Fulltime IMC III	24,125	0
121.000	Salaries & Wages Full Time	Full Time IMC II	24,125	0
121.000	Salaries & Wages Full Time	Full Time OSSOG IV	21,082	0
121.000	Salaries & Wages Full Time	Reclass Social Worker I/A & T to Human Service Program Specialist	1,961	0
121.000	Salaries & Wages Full Time	Reclass Social Worker II to SW III	3,410	0
181.000	FICA	Reclass Part Time SWII to Full Time SWII	2,687	2,687
181.000	FICA	Reclass Social Worker I/A & T to Human Service Program Specialist	150	0
181.000	FICA	Reclass Social Worker II to SW III	261	0
181.000	FICA	Full Time IMC III	1,846	0
181.000	FICA	Full Time IMC II	1,846	0
181.000	FICA	Full Time OSSOG IV	1,613	0
182.000	Retirement	Reclass Part Time SWII to Full Time SWII	2,392	2,392
182.000	Retirement	Reclass Social Worker I/A & T to Human Service Program Specialist	134	0
182.000	Retirement	Reclass Social Worker II to SW III	232	0
182.000	Retirement	Full Time IMC III	1,643	0
182.000	Retirement	Full Time IMC II	1,643	0
182.000	Retirement	Full Time OSSOG IV	1,436	0
183.000	Health	Reclass Part Time SWII to Full Time SWII	10,582	10,582
183.000	Health	Full Time IMC III	10,582	0
183.000	Health	Full Time IMC II	10,582	0
183.000	Health	Full Time OSSOG IV	10,582	0
186.000	Workers Comp	Reclass Part Time SWII to Full Time SWII	214	214
186.000	Workers Comp	Full Time IMC III	214	0
186.000	Workers Comp	Full Time IMC II	214	0
186.000	Workers Comp	Full Time OSSOG IV	214	0
260.000	Office Supplies	Full Time IMC III office equipment	1,095	0
260.000	Office Supplies	Full Time IMC II office equipment	1,095	0
260.000	Office Supplies	Full Time OSSOG IV office equipment	1,095	0
261.000	Dept Supplies	Full Time IMC III dept supplies	1,050	0
261.000	Dept Supplies	Full Time IMC II dept supplies	1,050	0
261.000	Dept Supplies	Full Time OSSOG IV dept supplies	1,050	0
190.000	Professional Services	Temporary staffing increase for Children's Services unit	51,525	25,525
190.000	Professional Services	Temporary staffing increase for Income Maintenance - Medicaid	39,975	69,975
<b>Total</b>			<b>\$266,823</b>	<b>\$146,495</b>

<b>Senior Services</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
126.000	Salaries & Wages Part Time	Part Time SHIPP Grant employee to work an additional hours salary	\$2,751	\$1,350
181.000	FICA	Part Time SHIPP Grant employee to work an additional hours FICA	210	105
190.000	Professional Services	County Aging Program Match	7,083	7,083
<b>Total</b>			<b>\$9,834</b>	<b>\$8,433</b>

**Stanly County**  
**FY 15-16 Department Line Item Enhancement Requests**



<b>Library</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
126.000	Salaries & Wages Part Time	Library Processing Specialist salaries	\$13,676	\$0
181.000	FICA	Library Processing Specialist FICA	1,046	0
183.000	Retirement	Library Processing Specialist Retirement	931	0
230.100	Books	additional eBooks	6,000	6,000
230.100	Books	Chilton online database	1,595	1,595
510.000	Office Furniture	new computer chairs for public	4,500	4,500
312.000	Training	PUG Conference	1,350	500
190.000	Professional Service	Cabling at Museum	1,450	0
291.000	Data Processing	3 high end laptops	3,000	0
291.000	Data Processing	1 regular laptop	875	0
291.000	Data Processing	Monitor and docking station	800	0
291.000	Data Processing	2 copies Photoshop	600	0
291.000	Data Processing	video camera	700	0
321.000	Telephone	Ethernet connection	4,800	0
394.000	Cleaning	increase in service	2,160	0
510.000	Office Furniture	Heritage Room Furniture	4,500	0
520.000	Data Processing	3M Book Check Sensitizer/Desensitizer Unit	3,500	3,500
520.000	Data Processing	48 port Switch	4,000	0
<b>Total</b>			<b>\$39,830</b>	<b>\$16,095</b>

<b>Agri-Civic Center</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Reclass AG Center Director to grade 70 from 68	\$0	\$0
351.000	Repair & Maint Bldg and Grounds	Replace parking lot light fixtures w/LED fixtures	17,000	15,000
351.000	Repair & Maint Bldg and Grounds	Repair parking lot and re-surface	26,000	20,000
<b>Total</b>			<b>\$43,000</b>	<b>\$35,000</b>

<b>Airport</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Reclass Air Operations Tech to Chief Air Operations Tech-salaries	\$4,617	\$5,199
122.000	Salaries & Wages Overtime	Reclass Air Operations Tech to Chief Air Operations Tech-overtime salaries	0	1550
181.000	FICA	Reclass Air Operations Tech to Chief Air Operations Tech-FICA	353	517
183.000	Retirement	Reclass Air Operations Tech to Chief Air Operations Tech-retirement	314	460
<b>Total</b>			<b>\$5,285</b>	<b>\$7,726</b>

<b>Utilities 641</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
121.000	Salaries & Wages Full Time	Reclass Dist & Coll System Supervisor to Operations Distributions System ORC	\$0	\$0
121.000	Salaries & Wages Full Time	Reclass Dist & Coll System Operator to Operations Water Quality ORC-salaries	1,747	0
181.000	FICA	Reclass Dist & Coll System Operator to Operations Water Quality ORC-FICA	134	0
183.000	Retirement	Reclass Dist & Coll System Operator to Operations Water Quality ORC-Retirement	119	0
121.000	Salaries & Wages Full Time	Reclass Dist & Coll System Operator to Operations Collections System-salaries	2,522	0
181.000	FICA	Reclass Dist & Coll System Operator to Operations Collections System-FICA	193	0
183.000	Retirement	Reclass Dist & Coll System Operator to Operations Collections System-Retirement	172	0
540.000	Motor Vehicles	Purchase extended Cab Pickup Truck	30,000	25,000
580.000	Bldg, Structure & Improv	replacement of a water seal pump at North Stanly	2,600	2,600
550.000	Other Equipment	commercial mower for maintenance of 22 tank sites, pump stations and right always	8,000	8,000
699.000	Other Contracts, Grants, Subs	Tekcollect delinquent bill collection contract	7,000	7,000
699.000	Other Contracts, Grants, Subs	Radio SCADA Study	20,000	20,000
<b>Total</b>			<b>\$72,486</b>	<b>\$62,600</b>

<b>Utilities 611</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
580.000	Bldg, Structure & Improv	repair to the oxidation rotor at the Badin WWTP	\$8,500	\$8,500
580.000	Bldg, Structure & Improv	repair to the return sludge pump at the Badin WWTP	9,800	9,800
550.000	Other Equipment	replacement of controller for pumps at West Badin pump station	3,500	3,500
<b>Total</b>			<b>\$21,800</b>	<b>\$21,800</b>

<b>Utilities 631</b>				
<u>Line Item</u>	<u>Description</u>	<u>Request</u>	<u>Request</u>	<u>Recommended</u>
540.000	Motor Vehicles	Purchase extended Cab Pickup Truck	\$28,000	\$20,000
580.000	Bldg, Structure & Improv	laboratory building requires major repair to the building roof	21,000	21,000
<b>Total</b>			<b>\$49,000</b>	<b>\$41,000</b>

**Total County Department Enhancement Requests for FY 2015-2016** **\$3,213,720** **\$2,125,289**

**STANLY COUNTY, NORTH CAROLINA**  
**LIST OF ELECTED AND APPOINTED OFFICIALS**  
**May 18, 2015**

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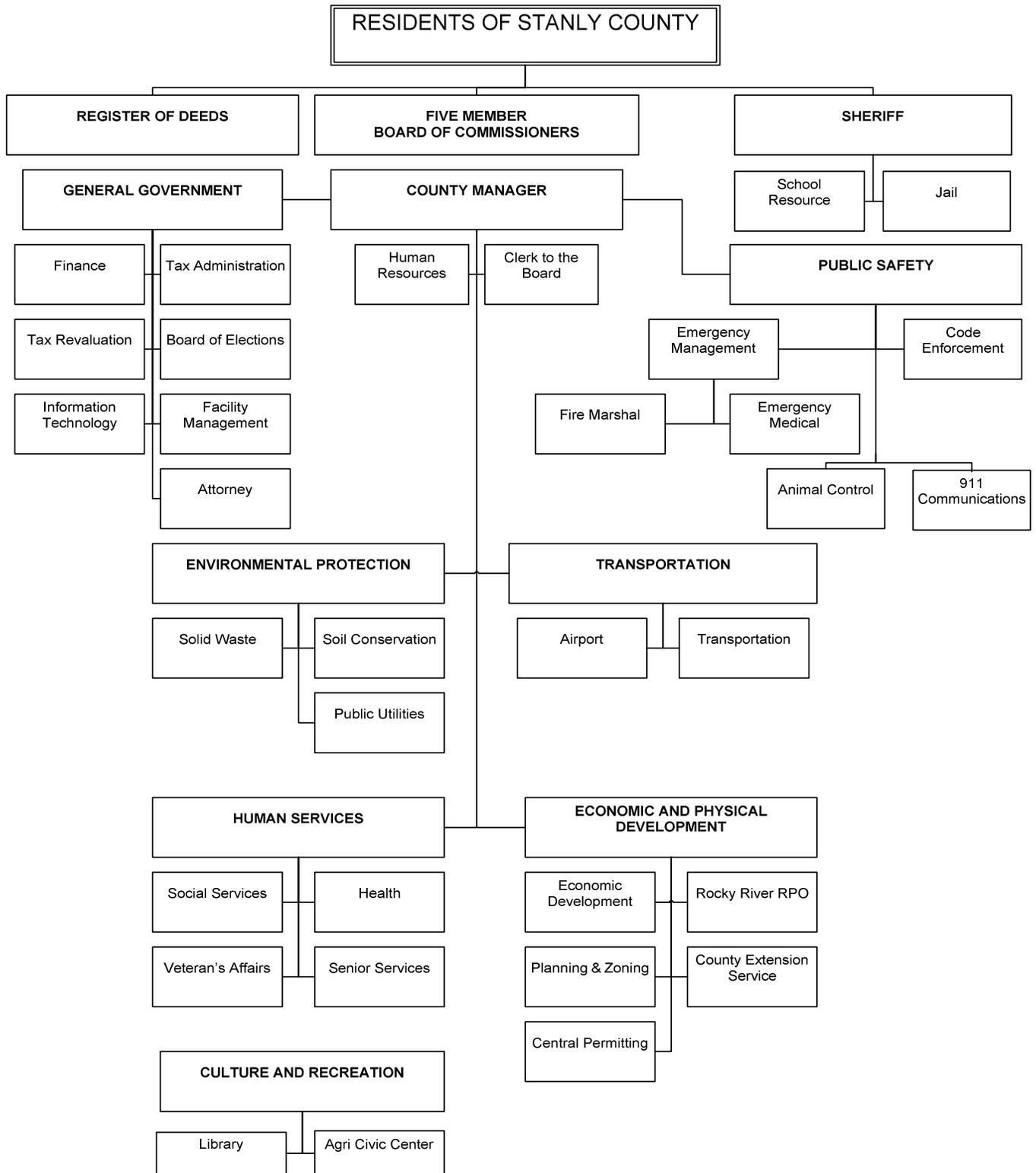
Elected Officials

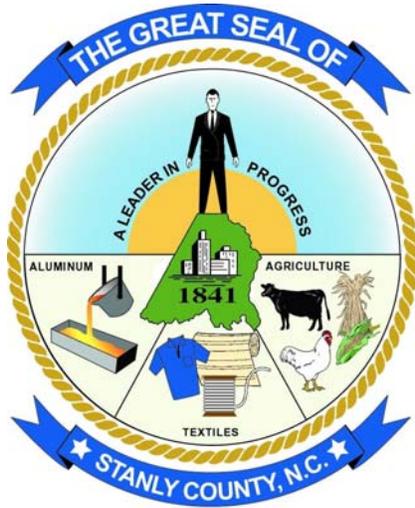
Board of Commissioners – Chairman ..... Jann Lowder  
Board of Commissioners – Vice-Chairman ..... Tony Dennis  
Board of Commissioners ..... Peter Ascitto  
Board of Commissioners ..... Joseph Burleson  
Board of Commissioners ..... Scott Efird  
Board of Commissioners ..... Bill Lawhon  
Board of Commissioners ..... Gene McIntyre  
Sheriff ..... George T. Burris  
Register of Deeds ..... Suzanne W. Lowder

Appointed Officials

County Manager ..... Andrew M. Lucas  
Clerk to the Board..... Tyler L. Brummitt  
Agri – Civic Center Director ..... Candice B. Moffitt  
Airport Director ..... David M. Griffin  
Central Permitting ..... Carol C. Almond  
Code Enforcement ..... David M. Harrington  
Communications Director – E 911 ..... Karen L. McDaniel  
County Attorney ..... Jennifer R. Furr  
County Extension Service..... Lori S. Ivey  
Economic Development Director..... Paul W. Stratos  
Election Supervisor ..... Kimberly R. Wilson  
Emergency Management Director ..... Brian T. Simpson  
Facility Management and Solid Waste Director ..... Jerry R. Morton  
Finance Director ..... Toby R. Hinson  
Health Director..... Dennis R. Joyner  
Human Resources Director..... Emily F. Tucker  
Information Technology Director ..... Chad A. Coble  
Library Director ..... Melanie J. Holles  
Planning Director ..... Michael M. Sandy  
Public Utilities Director ..... Donna L. Davis  
Senior Services Director ..... Rebecca G. Weemhoff  
Social Services Director..... Tammy Schrenker  
Soil and Water Conservation Cost Share Technician..... Grayson Sarif  
Tax Administrator..... Clinton Swaringen  
Transportation Director ..... Gwen L. Hinson  
Veterans Service Officer ..... Roderick F. Barbee

# STANLY COUNTY ORGANIZATIONAL CHART

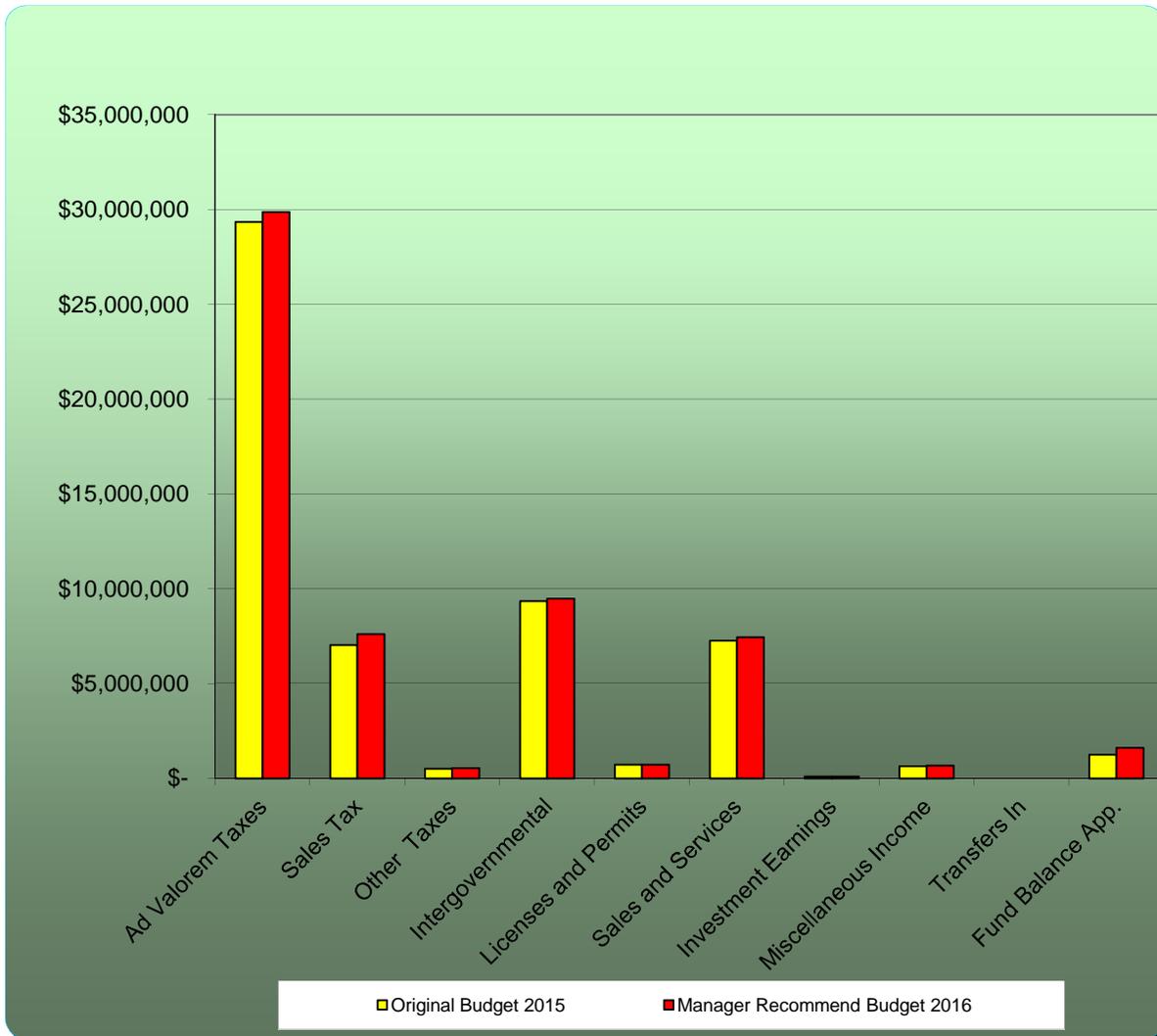




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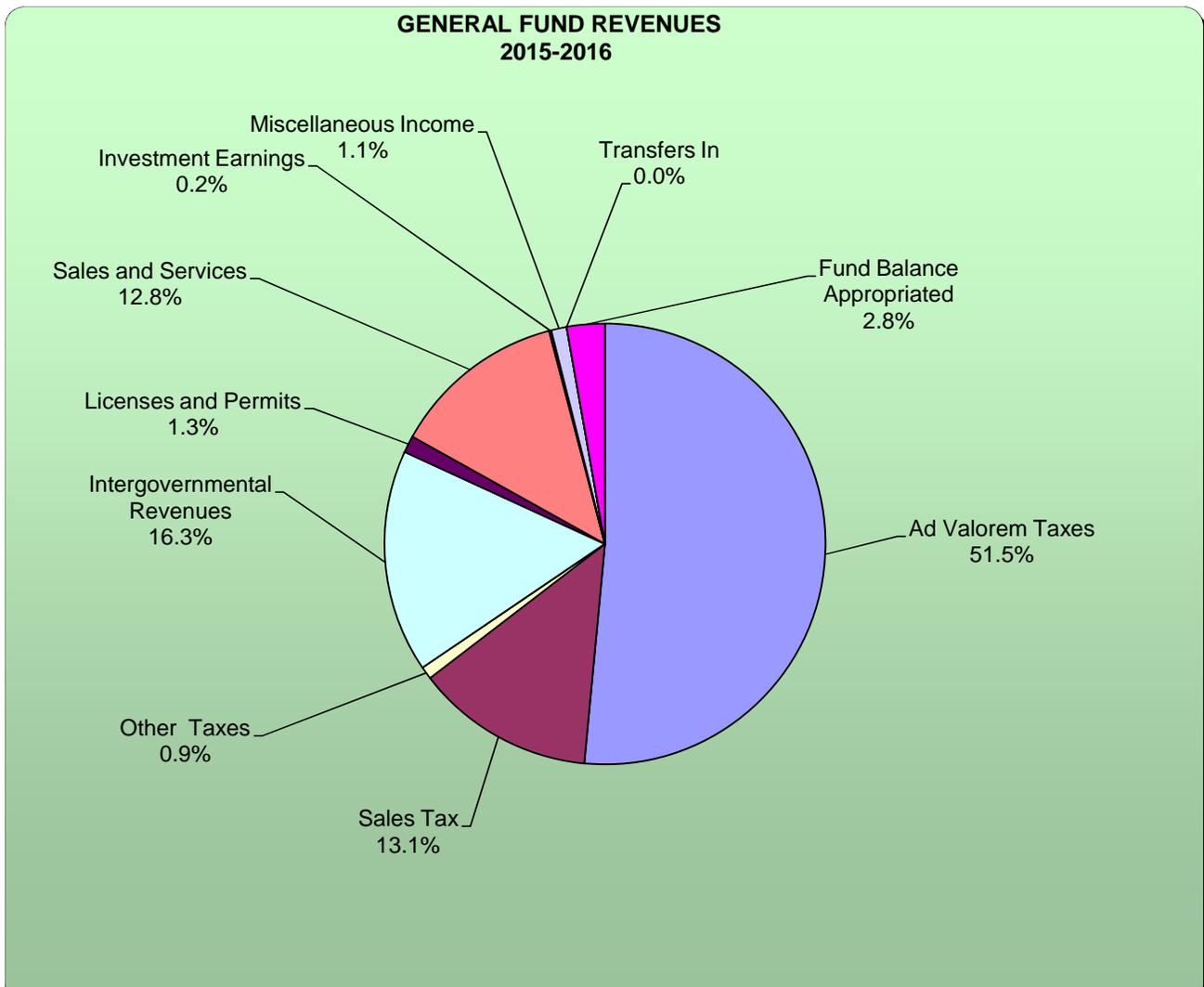
**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF REVENUES WITH ORIGINAL 2015 BUDGET COMPARED TO  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommend	2016 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 30,337,424	\$ 29,336,360	\$ 29,814,150	\$ 29,876,619	\$ -
<b>Sales Tax</b>	6,936,696	7,030,000	7,600,000	7,600,000	-
<b>Other Taxes</b>	544,766	513,500	539,400	539,400	-
<b>Intergovernmental Revenues</b>	9,361,524	9,346,658	9,764,700	9,483,090	-
<b>Licenses and Permits</b>	645,337	727,450	720,850	725,850	-
<b>Sales and Services</b>	7,585,547	7,251,072	7,486,666	7,436,287	-
<b>Investment Earnings</b>	83,060	90,000	90,000	90,000	-
<b>Miscellaneous Income</b>	1,380,149	633,768	684,537	663,186	-
<b>Transfers In</b>	38,503	-	-	-	-
<b>Fund Balance Appropriated</b>	-	1,249,496	4,893,258	1,611,821	-
	<b>\$ 56,913,006</b>	<b>\$ 56,178,304</b>	<b>\$ 61,593,561</b>	<b>\$ 58,026,253</b>	<b>\$ -</b>



**STANLY COUNTY  
GENERAL FUND SUMMARY REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 30,337,424	\$ 29,336,360	\$ 29,814,150	\$ 29,876,619	\$ -
<b>Sales Tax</b>	6,936,696	7,030,000	7,600,000	7,600,000	-
<b>Other Taxes</b>	544,766	513,500	539,400	539,400	-
<b>Intergovernmental Revenues</b>	9,361,524	9,346,658	9,764,700	9,483,090	-
<b>Licenses and Permits</b>	645,337	727,450	720,850	725,850	-
<b>Sales and Services</b>	7,585,547	7,251,072	7,486,666	7,436,287	-
<b>Investment Earnings</b>	83,060	90,000	90,000	90,000	-
<b>Miscellaneous Income</b>	1,380,149	633,768	684,537	663,186	-
<b>Transfers In</b>	38,503	-	-	-	-
<b>Fund Balance Appropriated</b>	-	1,249,496	4,893,258	1,611,821	-
	<b>\$ 56,913,006</b>	<b>\$ 56,178,304</b>	<b>\$ 61,593,561</b>	<b>\$ 58,026,253</b>	<b>\$ -</b>



**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Ad Valorem Taxes</b>						
110.3100.110.00	Tax Revenue 2000	-	-	-	-	-
110.3100.110.01	Tax Revenue 2001	-	-	-	-	-
110.3100.110.02	Tax Revenue 2002	-	-	-	-	-
110.3100.110.03	Tax Revenue 2003	2,211	-	-	-	-
110.3100.110.04	Tax Revenue 2004	3,351	2,500	-	-	-
110.3100.110.05	Tax Revenue 2005	5,292	3,000	2,500	2,969	-
110.3100.110.06	Tax Revenue 2006	13,570	4,500	3,200	3,700	-
110.3100.110.07	Tax Revenue 2007	16,053	8,500	5,000	5,500	-
110.3100.110.08	Tax Revenue 2008	30,019	11,000	8,500	9,500	-
110.3100.110.09	Tax Revenue 2009	(2,353)	20,000	12,500	13,500	-
110.3100.110.10	Tax Revenue 2010	92,407	32,000	23,000	23,000	-
110.3100.110.11	Tax Revenue 2011	213,622	70,000	40,000	40,000	-
110.3100.110.12	Tax Revenue 2012	771,620	150,000	72,000	75,000	-
110.3100.110.13	Tax Revenue 2013	26,767,023	755,000	155,000	170,000	-
110.3100.110.14	Tax Revenue 2014	-	25,342,080	700,000	700,000	-
110.3100.110.14	Tax Revenue 2015	-	-	25,762,230	25,762,230	-
110.3100.110.98	Tax Revenue 1998	-	-	-	-	-
110.3100.110.99	Tax Revenue 1999	-	-	-	-	-
110.3100.112.00	DMV Current Tax Revenue	2,128,398	2,669,780	2,824,720	2,824,720	-
110.3100.110.10	DMV Prior Year Taxes	-	-	-	-	-
110.3100.140.00	Prior Yr District Taxes	14,042	11,500	13,000	13,000	-
110.3100.150.00	Animal Tax	36,799	33,000	34,500	36,500	-
110.3100.165.00	Tax Refunds	(6,458)	-	-	-	-
110.3100.170.00	Late Listing Penalty	5,899	22,500	35,000	35,000	-
110.3100.175.00	Collection Fees	37,749	40,000	10,000	10,000	-
110.3100.180.00	Interest And Penalties	315,276	270,000	250,000	285,000	-
110.3100.180.25	DMV Tax and Tag Interest	16,214	8,000	10,000	17,000	-
110.3100.180.50	3% DMV Interest	28,338	34,000	6,000	3,000	-
110.3100.190.00	Tax Discounts	(151,647)	(151,000)	(153,000)	(153,000)	-
	Total Ad Valorem Taxes	<u>30,337,424</u>	<u>29,336,360</u>	<u>29,814,150</u>	<u>29,876,619</u>	<u>-</u>
<b>Sales Tax</b>						
110.3200.310.10	Sales Tax 1/2 Cent Art	1,716	-	-	-	-
110.3200.310.12	Sales Tax 1 Cent Art 39	2,696,497	2,775,000	3,000,000	3,000,000	-
110.3200.320.11	Sales Tax 83 Article 40	1,685,329	1,675,000	1,830,000	1,830,000	-
110.3200.320.12	Sales Tax 86 Article 42	732,348	750,000	790,000	790,000	-
110.3200.320.13	S/T 83 Co Sch Article 40	722,284	710,000	780,000	780,000	-
110.3200.320.14	S/T 86 Co Sch Article 42	1,098,522	1,120,000	1,200,000	1,200,000	-
	Total Sales Tax	<u>6,936,696</u>	<u>7,030,000</u>	<u>7,600,000</u>	<u>7,600,000</u>	<u>-</u>
<b>Other Taxes</b>						
110.3200.310.15	Real Property Excise Tax	111,097	100,000	110,000	110,000	-
110.3200.310.17	Solid Waste Disposal Tax	23,382	26,000	26,000	26,000	-
110.3200.310.25	1.5% Vehicle Lease	21,650	20,000	20,000	20,000	-
110.3200.310.26	Telecommunication Tax	157,706	160,000	160,000	160,000	-
110.3200.320.15	Occupancy Tax-Albemarle	181,128	165,000	175,000	175,000	-
110.3200.320.16	Occupancy Tax-Richfield	2,254	2,200	2,500	2,500	-
110.3200.320.17	Occupancy Tax-County	41,966	35,000	40,000	40,000	-
110.3200.320.19	Occupancy Tax-Badin	4,527	4,500	5,000	5,000	-
110.3200.320.20	Occupancy Tax-Norwood	1,055	800	900	900	-
	Total Other Taxes	<u>544,766</u>	<u>513,500</u>	<u>539,400</u>	<u>539,400</u>	<u>-</u>
<b>Restricted Govt-Capital</b>						
110.3450.363.11	Grant Capital 90-10	127,216	106,134	60,478	60,478	-
	Total Restricted Govt Capit Revenues	<u>127,216</u>	<u>106,134</u>	<u>60,478</u>	<u>60,478</u>	<u>-</u>

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Restricted Intergovernmental Revenues</b>						
110.3431.230.00	Drug Grant	-	-	-	-	-
110.3431.230.35	Forfeited Property	1,929	2,000	3,000	3,000	-
110.3431.230.50	BJA Grant	8,259	-	-	-	-
110.3431.230.55	JAG Grant	-	-	-	-	-
110.3431.216.15	Federal Admin	-	-	-	-	-
110.3320.3250.310.16	5 Cent Bottle Surcharge	14,217	14,000	12,000	12,000	-
110.3431.310.24	Drug Seizure	5,808	8,000	20,000	12,000	-
110.3500.330.10	HHS-Health	726,343	727,644	767,430	767,430	-
110.3538.330.10	HHS-Senior Services	-	11,680	11,680	11,680	-
110.3320.3234.330.100	Criminal Justice	-	-	-	-	-
110.3320.3234.330.11	School ADM Funds	-	-	-	-	-
110.3320.3234.330.12	NC Veterans Affairs	1,452	1,452	-	-	-
110.3471.330.13	Tire Disposal Fee	73,113	70,000	70,000	70,000	-
110.3500.330.15	Court Facility Fees	102,137	110,000	110,000	117,500	-
110.3323.330.15	Health and Human Service	-	-	-	-	-
110.3523.330.16	OJJ Administration	1,000	1,000	1,000	1,000	-
110.3417.330.17	Election State Grant	-	-	-	-	-
110.3500.330.18	HHS-Environmental Health	16,728	16,000	16,000	16,000	-
110.3523.330.19	OJJ Monarch	-	-	-	-	-
110.3320.3234.330.21	Soil Conservation	25,404	26,000	26,000	26,000	-
110.3500.330.22	HHS Dental	-	-	-	-	-
110.3320.3233.330.23	Lottery Proceeds	623,000	625,000	620,000	620,000	-
110.3320.3234.330.27	JCPC Restitution	81,285	70,800	70,800	72,500	-
110.3523.330.40	OJJ Genesis	-	-	-	-	-
110.3523.330.41	JCPC School's	-	15,735	15,735	19,285	-
110.3523.330.42	OJJ Stanly County Life Acad.	83,035	81,285	81,285	81,285	-
110.3530.5310.330.43	Child Day Care	2,258,381	2,093,367	2,026,166	2,026,166	-
110.3523.330.44	OJJ Sex Offenders	8,750	5,250	5,250	-	-
110.3530.5310.330.45	DSS Administration	3,414,009	3,436,747	3,950,938	3,686,848	-
110.3530.5310.330.46	Child Day Care-Prog Intg	-	-	-	-	-
110.3530.5310.330.47	Medicaid at Risk	7,326	10,000	-	-	-
110.3611.330.52	State Aid To Libraries	109,707	105,000	105,000	105,000	-
110.3492.330.54	State Grant RPO	84,240	92,493	93,693	91,673	-
110.3586.330.57	COG Heat Fan Relief	-	-	-	-	-
110.3495.330.59	NNC Grant	-	-	-	-	-
110.3586.330.60	HCBG	414,004	492,349	484,677	484,677	-
110.3495.330.61	SHIIP Grant	4,636	4,636	-	-	-
110.3431.330.70	Governors Crime Grant	9,999	-	15,000	-	-
110.3471.330.71	DENR Grant	-	-	15,500	15,500	-
110.3839.330.72	Rural Center Grant	3,348	-	-	-	-
110.3530.5310.330.77	CAP Medicaid	155,114	150,000	175,000	175,000	-
110.3471.330.85	White Goods Fee	18,670	20,000	20,000	20,000	-
110.3433.330.87	Emer Mgmt Supp Grant	35,317	30,000	30,000	30,000	-
110.3500.330.90	Smart Start Health	-	-	-	-	-
110.3500.330.92	OSFM Grant	-	-	-	-	-
110.3500.330.97	NCEM/DOJ Grant	-	-	-	-	-
110.3432.331.11	DWI Safe Roads Act	4,399	4,000	4,000	4,000	-
110.3530.5390.331.13	Title XIX Medicaid Trans	175,729	193,000	192,294	192,294	-
110.3538.331.61	SHIPP GRANT	-	-	4,881	4,881	-
110.3530.5310.333.11	IV D Incentive	75,725	38,562	38,393	38,393	-
110.3530.5390.333.12	AFDC IV D	18,382	14,000	14,000	14,000	-
110.3530.5390.336.11	State Foster Care	54,266	105,000	59,430	59,430	-
110.3530.5390.337.11	IV E Foster Care	165,362	215,670	237,000	237,000	-
110.3530.5390.337.13	LINKS	8,151	15,000	11,762	11,762	-
110.3530.5390.338.11	Adoption Assistance	5,000	9,500	7,500	7,500	-
110.3530.5390.338.15	Special Needs Adoption	-	-	-	-	-
110.3450.361.15	Indirect Grant-Admin	190,570	191,798	192,105	192,105	-
110.3450.361.20	EDTAP Grant	68,130	68,130	62,998	62,998	-
110.3450.361.25	Work First Grant	20,338	20,338	19,066	19,066	-

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

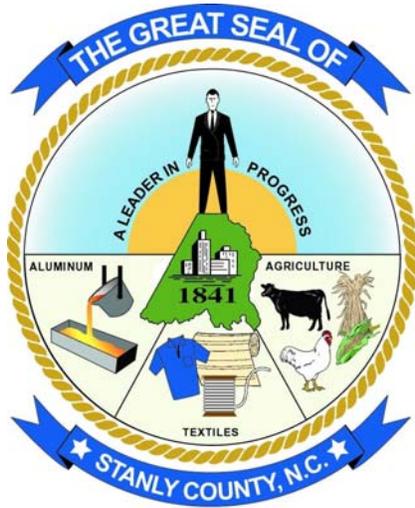
110 GENERAL FUND						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Restricted Intergovernmental Revenues (cont)</b>						
110.3450.361.30	General Public Rider	89,888	89,888	69,039	69,039	-
110.3586.370.12	Local Match-Aging Services	8,750	7,000	7,000	7,000	-
110.3340.410.21	Plan Review Fees Inspections	8,875	10,000	11,000	11,000	-
110.3434.410.21	Plan Review Fees Fire Marshall	-	4,000	4,000	4,000	-
110.3491.410.32	AMH Grant	-	24,000	16,000	16,000	-
110.3491.410.33	AMH Participation Fee	350	6,000	2,400	2,400	-
110.3491.410.34	AMH Surcharge	650	700	1,600	1,600	-
110.3432.420.13	Monitoring Device Fee	1,448	500	1,000	1,000	-
110.3538.840.26	Aging Health Promotion	51,085	3,000	2,600	2,600	-
Total Restricted Intergovernmental Revenues		<u>9,234,308</u>	<u>9,240,524</u>	<u>9,704,222</u>	<u>9,422,612</u>	-
<b>Licenses and Permits</b>						
110.3491.371.19	Planning Code Enforcem	12,206	22,000	20,000	20,000	-
110.3340.410.09	Administrative Fee	335	400	350	350	-
110.3340.410.10	Re Inspection Fee	1,503	800	2,000	2,000	-
110.3340.410.11	Plumbing Permits	29,641	32,000	31,000	31,000	-
110.3340.410.12	Building Permits	142,272	183,000	182,000	192,000	-
110.3340.410.13	Mobile Home Permits	6,875	6,500	8,000	8,000	-
110.3340.410.14	Electrical Inspection Fees	88,128	98,000	92,000	92,000	-
110.3340.410.15	Mechanical Permits	51,030	48,000	52,000	52,000	-
110.3347.410.16	Marriage Licenses	8,719	7,750	8,500	8,500	-
110.3347.410.17	Recording Fees	210,133	230,000	230,000	225,000	-
110.3431.410.19	Concealed Weapons Fees	41,325	32,000	30,000	30,000	-
110.3490.410.22	Technology Fees	8,580	10,000	10,000	10,000	-
110.3434.410.25	Fire Permits	-	6,000	1,000	1,000	-
110.3347.410.27	10% Enhancement Fees	26,946	30,000	30,000	30,000	-
110.3491.410.28	Zoning Fees	13,136	16,000	19,000	19,000	-
110.3347.410.29	Pension Fund	4,508	5,000	5,000	5,000	-
Total Licenses and Permits		<u>645,337</u>	<u>727,450</u>	<u>720,850</u>	<u>725,850</u>	-
<b>Sales and Services</b>						
110.3500.330.30	Medicaid-General Health	294,757	310,000	310,000	310,000	-
110.3437.330.31	Medicaid Settlement-EMS	257,584	210,000	210,000	210,000	-
110.3500.330.31	Medicaid Settlement-Health	208,947	90,000	90,000	90,000	-
110.3500.330.33	Medicaid-Home Health	156,071	140,000	160,000	160,000	-
110.3500.330.50	Medicaid-Dental	941,102	882,228	850,421	863,085	-
110.3431.330.94	School Resource Officers	259,752	348,131	357,805	187,640	-
110.3417.371.00	County Filing Fees	7,355	150	5,000	5,000	-
110.3417.371.10	City & Town Election Fees	58,009	-	79,000	79,000	-
110.3431.371.11	Richfield Deputy	21,342	22,000	22,000	22,000	-
110.3431.371.12	New London Deputy	14,716	14,000	14,000	14,000	-
110.3431.371.14	ALCOA Deputy	30,000	30,000	30,000	30,000	-
110.3431.371.15	AFIS Fees	3,200	3,200	3,360	3,360	-
110.3431.371.16	Red Cross Deputy	14,715	16,000	16,000	16,000	-
110.3431.410.18	Sheriff's Fees	96,643	100,000	100,000	100,000	-
110.3500.411.11	Environmental Health	65,000	65,000	69,000	69,000	-
110.3500.412.10	Sale Of Animals	9,900	9,500	15,000	15,000	-
110.3500.413.10	Patient Fees-Gen. Health	74,084	85,000	85,000	85,000	-
110.3437.413.11	Ambulance Fees/Debt Setoff	48,384	45,000	25,000	25,000	-
110.3500.413.14	Patient Fees-Employee Wellness	11,200	15,800	15,800	15,800	-
110.3500.413.14	Patient Fees-Home Health	958,896	1,000,000	1,122,180	1,111,745	-
110.3500.413.16	Patient Fees-Dental	10,453	31,000	25,000	25,000	-
110.3432.420.11	State Jail Fees	111,817	120,000	120,000	80,000	-
110.3432.420.12	County Jail & Officer Fees	22,650	20,000	25,000	25,000	-
110.3330.430.11	Admin Cost-Transit	1,722	-	-	-	-

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Sales and Services (cont)</b>						
110.3330.430.12	1.5% Tax Collection Fees	166,774	165,000	165,000	165,000	-
110.3495.430.13	4-H Fees	7,112	7,828	7,250	7,250	-
110.3495.430.14	4-H Fundraising Fees	12,748	15,650	13,000	13,000	-
110.3437.440.40	Ambulance Fees	2,241,147	2,055,000	2,075,000	2,200,000	-
110.3437.440.50	Bad Debt Recovery	-	-	-	-	-
110.3437.440.55	PRC Bad Debt Recovery	-	-	-	-	-
110.3471.440.60	Solid Waste Fees	866,946	865,000	865,000	892,557	-
110.3450.440.75	Charges for Trans Services	383,322	395,600	430,000	435,000	-
110.3432.480.10	Inmate Reimbursement	1,311	1,000	1,000	1,000	-
110.3432.480.20	SSI Income	4,200	2,500	3,500	3,500	-
110.3432.480.30	Canteen Profits	11,516	10,000	12,000	12,000	-
110.3616.480.31	Concession Profits	4,631	5,000	5,000	5,000	-
110.3611.490.10	Fines And Lost Books	26,563	30,000	25,000	25,000	-
110.3500.490.15	Fines and Violations	10,600	11,500	10,000	10,000	-
110.3434.490.16	FMO Fees	100	-	-	-	-
110.3616.492.10	Special Events	-	-	-	-	-
110.3614.815.20	Pub. Sales Arch. Survey	-	-	-	-	-
110.3614.815.30	Publ. Sales Badin Book	-	-	-	-	-
110.3439.820.13	Sale of Road Signs	2,651	2,165	2,100	2,100	-
110.3432.840.23	Telephone Fees	14,656	16,000	13,000	13,000	-
110.3611.860.10	Library Meeting Room Rent	538	700	600	600	-
110.3414.890.11	Dog Tags	1,194	1,200	1,200	1,200	-
110.3417.890.11	Copy Sales-Elections	710	500	1,000	1,000	-
110.3414.890.12	Map Sales	537	420	450	450	-
110.3500.890.15	Misc. Inc. Env. Health	7,579	9,000	5,000	5,000	-
110.3614.890.22	HPC Gift Shop	-	-	-	-	-
110.3538.890.39	Travel Fees	142,410	100,000	102,000	102,000	-
	Total Sales and Services	<u>7,585,547</u>	<u>7,251,072</u>	<u>7,486,666</u>	<u>7,436,287</u>	-
<b>Investment Earnings</b>						
110.3831.491.12	Investment Earnings	<u>83,060</u>	<u>90,000</u>	<u>90,000</u>	<u>90,000</u>	-
<b>Miscellaneous</b>						
110.3838.330.32	Loan Proceeds	308,500	-	-	-	-
110.3450.363.14	Sale of Surplus Van	-	4,000	5,000	5,000	-
110.3491.410.30	Abatement Reimbursement	7	1,000	1,000	1,000	-
110.3491.410.31	Land Use Fees	19,385	22,000	11,000	11,000	-
110.3839.580.10	Insurance Settlements	55,459	14,000	14,000	14,000	-
110.3835.820.10	Sale of Surplus Property	3,068	15,000	15,000	15,000	-
110.3431.840.10	Donations-Sheriff	500	-	-	-	-
110.3437.840.10	Donations-EMS	-	-	-	-	-
110.3450.840.10	Donations-Transportation	-	50	-	-	-
110.3492.840.10	Donations-RPO	23,037	23,125	23,125	23,125	-
110.3495.840.10	Donations-Coop Extension	154	1,000	1,000	1,000	-
110.3500.840.10	Donations-Health	-	-	-	-	-
110.3538.840.10	Donations-Senior	17,849	12,000	20,000	20,000	-
110.3586.840.10	Donations-Aging Services	2,573	1,600	1,550	1,550	-
110.3611.840.10	Donations-Library	5,901	300	300	300	-
110.3614.840.10	Donations-HPC	-	-	-	-	-
110.3616.840.10	Donations-Civic Center	5,600	-	-	-	-
110.3611.840.14	Donations-Mount	-	-	-	-	-
110.3611.840.15	Donations-Lib Endowment	300	200	300	300	-
110.3500.840.17	Donations- Animal Control	148,114	-	-	-	-
110.3500.840.18	Donations- Dental	-	-	-	-	-
110.3500.840.21	Donations- Env Health	3,402	-	-	-	-
110.3432.840.30	Donations- DARE	-	-	-	-	-
110.3586.840.35	Consumer Contributions Aging	80,483	78,255	77,305	77,305	-
110.3530.5390.840.35	Consumer Contributions DSS	204	-	-	-	-
110.3856.840.50	NC DOT Grant	-	-	54,000	54,000	-
110.3495.841.10	United Way-Coop Ext.	4,246	3,800	3,600	3,600	-

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

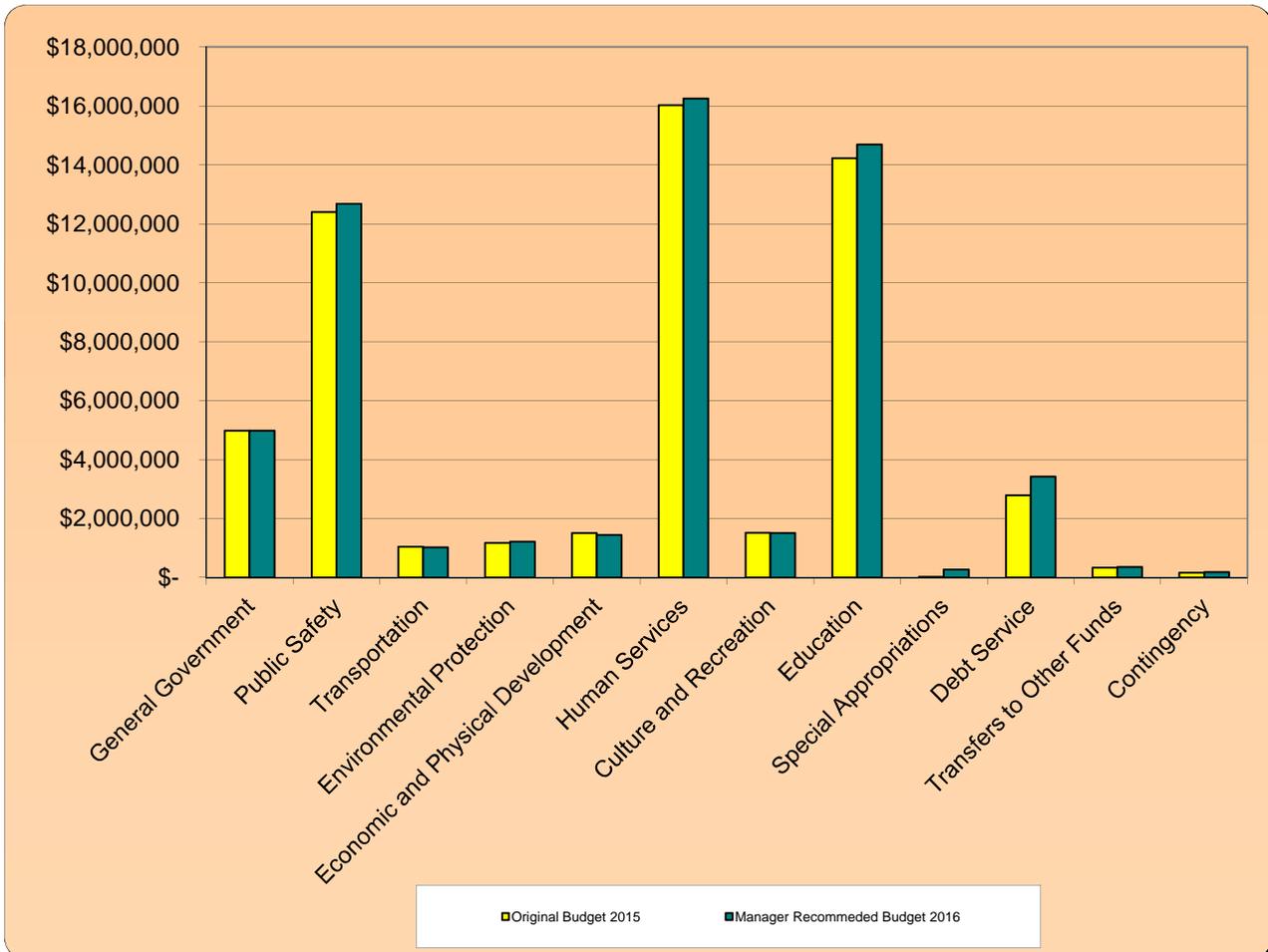
110 GENERAL FUND						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Miscellaneous (cont)</b>						
110.3586.841.10	United Way-Aging Services	57,126	51,972	46,053	46,053	-
110.3538.860.11	Senior Center Rent	9,350	8,000	7,000	7,000	-
110.3616.860.13	Rent Civic Center	53,062	45,000	45,000	45,000	-
110.3834.860.14	Rent Income	160,221	170,000	170,000	170,000	-
110.3834.860.17	Partnership for Children	51,272	54,267	54,267	54,267	-
110.3432.860.18	Inmate Housing Other County	-	-	-	-	-
110.3432.860.19	SCAAP	4,622	3,500	3,500	-	-
110.3431.890.10	Misc. Income-Sheriff	883	200	250	250	-
110.3432.890.10	Miscellaneous Income-Jail	581	-	500	500	-
110.3450.890.10	Miscellaneous Income-Trans.	547	1,000	1,100	1,100	-
110.3471.890.10	Misc. Income-Solid Waste	41,034	10,000	5,000	5,000	-
110.3490.890.10	Misc. Income-Cent Permitting	-	-	70	-	-
110.3491.890.10	Misc. Income-Planning	47	100	100	100	-
110.3494.890.10	Misc. Income-EDC	11,500	-	-	-	-
110.3492.890.10	Misc. Income-RPO	-	-	-	-	-
110.3495.890.10	Misc. Income-Coop Ext	1,172	1,000	1,000	1,000	-
110.3839.890.10	Miscellaneous Income	156,644	20,000	20,000	20,000	-
110.3347.890.13	Misc. Income Reg. Deeds	2,135	3,000	3,000	3,000	-
110.3500.890.14	Misc. Inc. Animal Cont.	-	-	-	-	-
110.3500.890.16	Misc. Income Health	24,555	2,700	2,700	2,700	-
110.3530.5310.890.18	DSS Misc. Income	3,401	3,000	3,000	3,000	-
110.3530.5390.890.18	DSS Misc. Income	1,806	-	-	-	-
110.3538.890.19	Advertising Fees Sen Ctr.	419	400	500	500	-
110.3538.890.20	Misc. Income Senior Ctr.	9,909	5,000	3,000	3,000	-
110.3611.890.21	Misc. Income Library	6,061	4,500	4,500	4,500	-
110.3616.890.24	Misc/Vending Machines	1,213	-	-	-	-
110.3340.890.25	Misc Fees	(53)	7	10	10	-
110.3839.890.27	Reimbursement 911	44,888	46,608	46,608	46,077	-
110.3495.890.29	AG Program	1,497	1,475	1,475	1,475	-
110.3495.890.30	FCS Program	1,331	1,185	700	700	-
110.3433.890.31	Blackboard Connect	13,073	13,074	13,074	13,074	-
110.3431.890.33	DV Firearm Storage Fee	390	-	-	-	-
110.3431.890.34	Vehicle Storage Fee	-	200	200	200	-
110.3839.890.35	Misc Income Legal	-	-	-	-	-
110.3500.890.36	Misc Income Dental	42,500	-	-	-	-
110.3839.890.37	Reimbursement WSA	-	-	-	-	-
110.3839.890.38	Reimbursement CVB	-	-	-	-	-
110.3431.890.40	Misc Income Calendar/Book	-	6,250	7,500	7,500	-
110.3495.890.41	Livestock Circuit	-	5,000	5,000	-	-
110.3530.5310.890.42	Management Training	-	-	12,250	-	-
110.3839.891.10	Cash Shortage & Overage	185	-	-	-	-
	<b>Total Miscellaneous</b>	<b>1,380,149</b>	<b>633,768</b>	<b>684,537</b>	<b>663,186</b>	<b>-</b>
<b>Transfers In</b>						
110.3980.980.260	Transfer From E911	-	-	-	-	-
110.3980.980.611	Transfer From Greater Badin	-	-	-	-	-
110.3980.980.621	Transfer From Piney Point	-	-	-	-	-
110.3980.980.641	Transfer From Utilities	-	-	-	-	-
110.3980.980.676	Transfer From Runway Extn	38,503	-	-	-	-
	<b>Total Transfers In</b>	<b>38,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Balance Appropriated</b>						
110.3991.990.000	Fund Balance Appropriated	-	994,769	4,715,258	1,411,821	-
110.3500.990.4380	Fund Balance Animal Control	-	-	5,000	5,000	-
110.3500.990.5110	Fund Balance Medicaid	-	60,000	40,000	40,000	-
110.3500.990.5138	Fund Balance Home Health	-	133,775	20,000	40,000	-
110.3500.990.5158	Fund Balance Dental	-	60,952	113,000	115,000	-
	<b>Total Fund Balance Appropriated</b>	<b>-</b>	<b>1,249,496</b>	<b>4,893,258</b>	<b>1,611,821</b>	<b>-</b>
	<b>Total General Fund</b>	<b>56,913,006</b>	<b>56,178,304</b>	<b>61,593,561</b>	<b>58,026,253</b>	<b>-</b>



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**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF EXPENSES BY FUNCTION WITH ORIGINAL 2015 BUDGET  
COMPARED TO RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

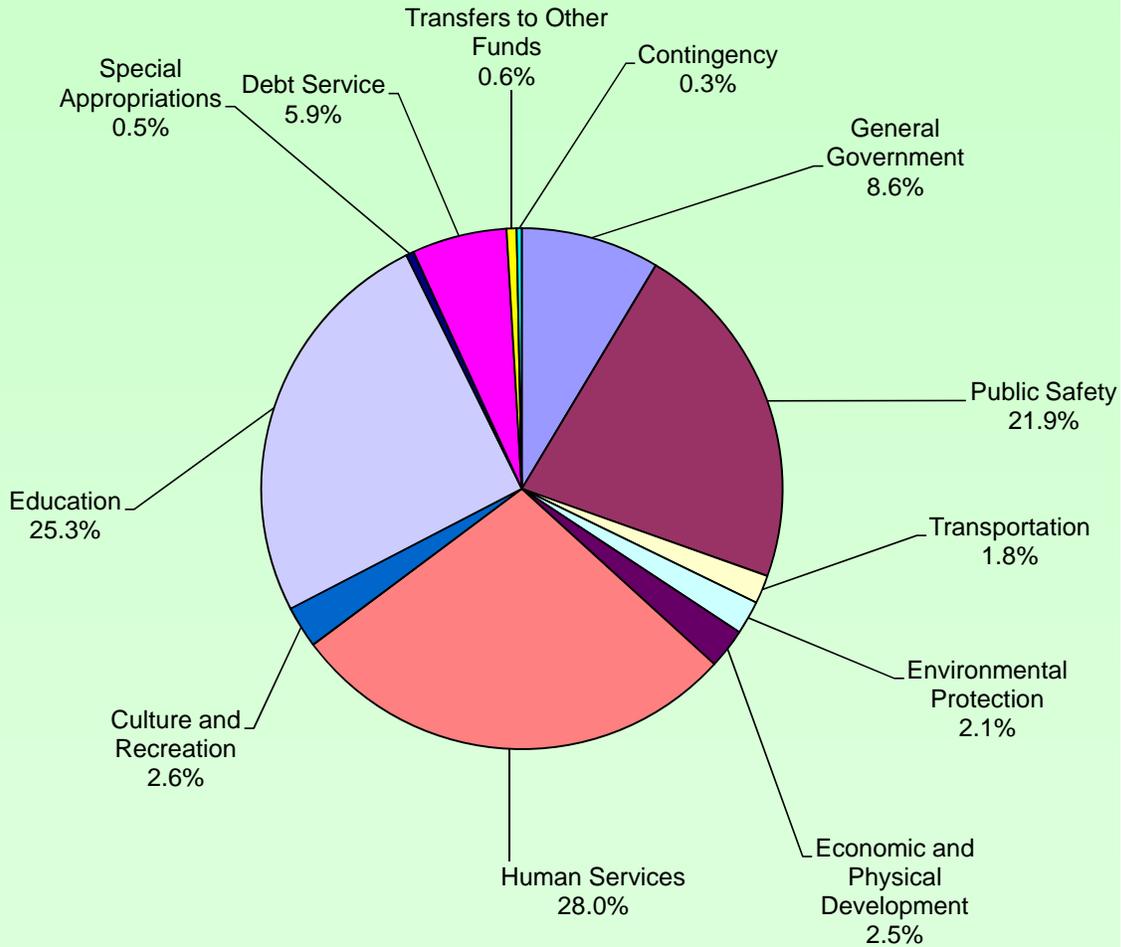
Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>General Government</b>	\$ 4,478,410	\$ 4,978,915	\$ 5,482,884	\$ 4,984,803	\$ -
<b>Public Safety</b>	12,538,147	12,400,004	13,426,191	12,680,555	-
<b>Transportation</b>	1,000,806	1,041,314	1,042,277	1,019,411	-
<b>Environmental Protection</b>	1,206,776	1,170,726	1,273,560	1,213,552	-
<b>Economic and Physical Development</b>	1,333,889	1,510,686	1,476,765	1,439,595	-
<b>Human Services</b>	15,154,077	16,019,762	16,775,953	16,254,778	-
<b>Culture and Recreation</b>	1,424,971	1,520,823	1,632,171	1,505,445	-
<b>Education</b>	13,891,341	14,229,834	16,415,253	14,688,194	-
<b>Special Appropriations</b>	25,000	25,000	60,200	275,000	-
<b>Debt Service</b>	2,854,954	2,790,946	3,465,763	3,423,054	-
<b>Transfers to Other Funds</b>	2,585,870	330,294	382,544	351,866	-
<b>Contingency</b>	-	160,000	160,000	190,000	-
	<u>\$ 56,494,245</u>	<u>\$ 56,178,304</u>	<u>\$ 61,593,561</u>	<u>\$ 58,026,253</u>	<u>\$ -</u>



**STANLY COUNTY  
GENERAL FUND SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
General Government	\$ 4,478,410	\$ 4,978,915	\$ 5,482,884	\$ 4,984,803	\$ -
Public Safety	12,538,147	12,400,004	13,426,191	12,680,555	-
Transportation	1,000,806	1,041,314	1,042,277	1,019,411	-
Environmental Protection	1,206,776	1,170,726	1,273,560	1,213,552	-
Economic and Physical Development	1,333,889	1,510,686	1,476,765	1,439,595	-
Human Services	15,154,077	16,019,762	16,775,953	16,254,778	-
Culture and Recreation	1,424,971	1,520,823	1,632,171	1,505,445	-
Education	13,891,341	14,229,834	16,415,253	14,688,194	-
Special Appropriations	25,000	25,000	60,200	275,000	-
Debt Service	2,854,954	2,790,946	3,465,763	3,423,054	-
Transfers to Other Funds	2,585,870	330,294	382,544	351,866	-
Contingency	-	160,000	160,000	190,000	-
	<u>\$56,494,241</u>	<u>\$56,178,304</u>	<u>\$61,593,561</u>	<u>\$ 58,026,253</u>	<u>\$ -</u>

**GENERAL FUND EXPENSES BY FUNCTION 2014-2015**



**STANLY COUNTY  
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Governing Body</b>	\$ 164,149	\$ 225,284	\$ 231,773	\$ 227,693	\$ -
<b>Administration</b>	376,336	403,043	403,534	397,934	-
<b>Finance</b>	450,792	429,170	438,166	436,916	-
<b>Tax Administration</b>	806,670	809,607	832,667	785,050	-
<b>Tax Revaluation</b>	306,687	348,646	378,847	365,572	-
<b>Attorneys</b>	145,651	156,750	159,370	157,770	-
<b>Clerk of Court</b>	10,666	10,252	21,241	15,116	-
<b>Judge's Office</b>	2,859	6,050	6,700	6,100	-
<b>District Attorney</b>	-	-	-	-	-
<b>Elections</b>	335,750	497,556	627,675	484,796	-
<b>Register of Deeds</b>	304,947	321,356	351,397	311,625	-
<b>Information Technology</b>	633,840	653,087	766,467	705,722	-
<b>Facilities Management</b>	940,062	1,118,114	1,265,047	1,090,509	-
<b>TOTAL GENERAL GOVT</b>	<u>\$ 4,478,410</u>	<u>\$4,978,915</u>	<u>\$ 5,482,884</u>	<u>\$ 4,984,803</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4110 Governing Body		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
120.000	Salaries Wages-Bd Member	48,419	67,284	67,284	67,284	-
127.000	Cell Phone Stipends	4,486	8,400	8,400	8,400	-
181.000	FICA/Medicare Tax	6,342	9,003	9,003	9,003	-
183.000	Health/Dental Insurance	20,472	42,945	50,089	46,009	-
189.000	Other Fringe Benefits	285	588	294	294	-
	Total Personnel	<u>80,004</u>	<u>128,220</u>	<u>135,070</u>	<u>130,990</u>	-
<b>Supplies</b>						
220.000	Food And Provisions	1,786	1,700	1,700	1,700	-
260.000	Office Supplies	96	350	300	300	-
261.000	Departmental Supplies	8	-	-	-	-
291.000	Data Processing Supplies	776	-	-	-	-
299.000	Miscellaneous Supplies	4,260	4,500	4,500	4,500	-
	Total Supplies	<u>6,926</u>	<u>6,550</u>	<u>6,500</u>	<u>6,500</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	30,000	42,000	42,000	42,000	-
312.000	Training	1,548	3,500	3,500	3,500	-
321.000	Telephone Service	444	500	500	500	-
325.000	Postage	-	350	250	250	-
341.000	Printing Expense	5,206	4,250	4,250	4,250	-
342.000	Reproduction-Photo/Micro	-	-	-	-	-
370.000	Advertising Expense	146	500	450	450	-
399.000	Other Services	1,121	-	-	-	-
	Total Current Obligations	<u>38,464</u>	<u>51,100</u>	<u>50,950</u>	<u>50,950</u>	-
<b>Fixed Charges</b>						
451.000	Cyber Insurance Cost	-	99	119	119	-
454.000	Insurance Coverage Costs	2,601	2,704	2,785	2,785	-
491.300	Centralina Cog	14,540	15,000	14,547	14,547	-
491.400	NCACC	6,619	6,422	6,422	6,422	-
491.500	IOG	6,764	6,931	7,122	7,122	-
491.600	NACO	1,212	1,212	1,212	1,212	-
491.700	Rocky River RPO	7,018	7,046	7,046	7,046	-
	Total Fixed Charges	<u>38,754</u>	<u>39,414</u>	<u>39,253</u>	<u>39,253</u>	-
Total	Governing Body	<u>164,149</u>	<u>225,284</u>	<u>231,773</u>	<u>227,693</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4120 Administration		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	265,664	277,439	281,598	281,598	-
127.000	Cell Phone Stipends	1,380	1,680	1,680	1,680	-
181.000	FICA/Medicare Tax	19,525	21,337	21,671	21,671	-
182.000	Retirement Expense	18,366	19,176	18,768	18,768	-
183.000	Health/Dental Insurance	40,561	45,660	47,736	43,146	-
185.000	Unemployment	784	963	963	963	-
186.000	Workers Compensation	8,031	8,312	8,561	7,551	-
189.000	Other Fringe Benefits	5,941	10,776	5,852	5,852	-
190.000	Professional Services	1,501	1,500	1,500	1,500	-
	<b>Total Personnel</b>	<u>361,753</u>	<u>386,843</u>	<u>388,329</u>	<u>382,729</u>	-
<b>Supplies</b>						
220.000	Food And Provisions	-	250	250	250	-
230.000	Education Materials	-	50	50	50	-
260.000	Office Supplies	1,987	1,500	1,500	1,500	-
261.000	Departmental Supplies	429	1,000	850	850	-
291.000	Data Processing Supplies	341	850	850	850	-
	<b>Total Supplies</b>	<u>2,757</u>	<u>3,650</u>	<u>3,500</u>	<u>3,500</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	500	500	500	-
312.000	Training	2,083	1,500	1,500	1,500	-
321.000	Telephone Service	825	1,100	1,000	1,000	-
325.000	Postage	1,846	3,750	2,500	2,500	-
341.000	Printing Expense	-	100	100	100	-
370.000	Advertising Expense	466	50	50	50	-
	<b>Total Current Obligations</b>	<u>5,220</u>	<u>7,000</u>	<u>5,650</u>	<u>5,650</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,884	2,600	3,000	3,000	-
440.000	Service Maint Contract	280	-	-	-	-
451.000	Cyber Insurance Cost	-	99	119	119	-
454.000	Insurance Coverage Costs	1,925	2,001	2,061	2,061	-
491.000	Dues and Subscriptions	517	850	875	875	-
	<b>Total Fixed Charges</b>	<u>6,606</u>	<u>5,550</u>	<u>6,055</u>	<u>6,055</u>	-
	<b>Total Administration</b>	<u>376,336</u>	<u>403,043</u>	<u>403,534</u>	<u>397,934</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4130 Finance		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	217,721	221,212	226,442	225,211	-
127.000	Cell Phone Stipends	840	840	840	840	-
181.000	FICA/Medicare Tax	15,634	16,987	17,387	17,293	-
182.000	Retirement Expense	15,393	15,640	15,421	15,337	-
183.000	Health/Dental Insurance	48,812	50,734	53,040	47,940	-
185.000	Unemployment Compensation	1,080	1,070	1,070	1,070	-
186.000	Workers Compensation	1,124	1,163	1,198	1,057	-
190.000	Professional Services	56,959	53,000	54,175	59,375	-
199.000	Other Professional Services	27,845	-	-	-	-
	<b>Total Personnel</b>	<b>385,407</b>	<b>360,646</b>	<b>369,573</b>	<b>368,123</b>	<b>-</b>
<b>Supplies</b>						
260.000	Office Supplies	4,870	5,100	5,100	5,100	-
261.000	Departmental Supplies	841	1,000	750	750	-
291.000	Data Processing Supplies	2,535	4,000	750	750	-
	<b>Total Supplies</b>	<b>8,246</b>	<b>10,100</b>	<b>6,600</b>	<b>6,600</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	21	-	-	-	-
312.000	Training	73	2,000	1,500	1,500	-
321.000	Telephone Service	969	1,200	1,100	1,100	-
325.000	Postage	4,350	4,200	4,500	4,500	-
370.000	Advertising	-	-	-	200	-
	<b>Total Current Obligations</b>	<b>5,414</b>	<b>7,400</b>	<b>7,100</b>	<b>7,300</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	6,482	5,000	6,000	6,000	-
440.000	Service & Maint. Contract	1,822	1,500	1,320	1,320	-
451.000	Cyber Insurance Cost	-	99	119	119	-
454.000	Insurance Coverage Costs	2,582	2,625	2,704	2,704	-
491.000	Dues and Subscriptions	749	800	750	750	-
493.000	Bank Service Charges	40,091	41,000	44,000	44,000	-
	<b>Total Fixed Charges</b>	<b>51,725</b>	<b>51,024</b>	<b>54,893</b>	<b>54,893</b>	<b>-</b>
	<b>Total Finance</b>	<b>450,792</b>	<b>429,170</b>	<b>438,166</b>	<b>436,916</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4141 Tax Administration		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	414,280	415,430	427,650	406,497	-
126.000	Salaries & Wages-Pt/Temp	20,483	-	-	-	-
127.000	Cell Phone Stipend	97	360	360	360	-
181.000	FICA/Medicare Tax	30,610	31,808	32,743	31,125	-
182.000	Retirement Expense	30,722	29,087	29,123	27,682	-
183.000	Health/Dental Insurance	114,957	111,595	116,671	105,451	-
185.000	Unemployment Compensation	2,673	2,354	2,354	2,354	-
186.000	Workers Compensation	5,447	5,638	5,807	5,122	-
189.000	Other Fringe Benefits	-	-	288	288	-
190.000	Professional Services	<u>27,900</u>	<u>36,038</u>	<u>40,444</u>	<u>37,444</u>	-
	Total Personnel	<u>647,169</u>	<u>632,310</u>	<u>655,440</u>	<u>616,323</u>	-
<b>Supplies</b>						
260.000	Office Supplies	4,055	4,500	5,000	5,000	-
291.000	Data Processing Supplies	<u>1,734</u>	<u>2,500</u>	<u>3,000</u>	<u>2,500</u>	-
	Total Supplies	<u>5,789</u>	<u>7,000</u>	<u>8,000</u>	<u>7,500</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	100	100	100	-
312.000	Training	4,379	4,500	5,000	5,000	-
321.000	Telephone Service	1,354	1,500	1,500	1,500	-
325.000	Postage	48,538	47,000	43,000	35,000	-
370.000	Advertising Expense	<u>8,172</u>	<u>8,200</u>	<u>9,000</u>	<u>9,000</u>	-
	Total Current Obligations	<u>62,443</u>	<u>61,300</u>	<u>58,600</u>	<u>50,600</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,021	5,736	3,936	3,936	-
440.000	Service Maintenance	244	-	3,000	3,000	-
451.000	Cyber Insurance Cost	-	236	285	285	-
454.000	Insurance Coverage Costs	5,941	6,025	6,206	6,206	-
491.000	Dues and Subscriptions	570	1,000	1,200	1,200	-
493.200	NCDMV Tax Processing	<u>81,494</u>	<u>96,000</u>	<u>96,000</u>	<u>96,000</u>	-
	Total Fixed Charges	<u>91,269</u>	<u>108,997</u>	<u>110,627</u>	<u>110,627</u>	-
	Total Tax Administration	<u>806,670</u>	<u>809,607</u>	<u>832,667</u>	<u>785,050</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4143 Tax Revaluation		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	206,502	220,471	227,020	227,020	-
170.000	Board Member Expenses	863	1,000	1,000	1,000	-
181.000	FICA/Medicare Tax	14,614	17,057	17,558	17,558	-
182.000	Retirement Expense	14,600	15,587	15,460	15,460	-
183.000	Health/Dental Insurance	45,068	50,734	53,040	47,940	-
185.000	Unemployment	996	1,070	1,070	1,070	-
186.000	Workers Compensation	8,229	8,517	8,773	7,738	-
190.000	Professional Service	951	14,750	12,048	10,048	-
	Total Personnel	<u>291,822</u>	<u>329,186</u>	<u>335,969</u>	<u>327,834</u>	-
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	2,317	3,349	2,600	2,600	-
260.000	Office Supplies	1,784	1,800	1,800	1,800	-
291.000	Data Processing Supplies	180	600	1,140	600	-
	Total Supplies	<u>4,281</u>	<u>5,749</u>	<u>5,540</u>	<u>5,000</u>	-
<b>Current Obligations</b>						
312.000	Training	1,428	3,500	5,400	4,400	-
321.000	Telephone Service	450	500	500	500	-
325.000	Postage	583	875	875	875	-
353.000	Repair & Maint - Vehicles	2,560	3,000	5,000	2,500	-
370.000	Advertising Expense	344	300	300	300	-
	Total Current Obligations	<u>5,366</u>	<u>8,175</u>	<u>12,075</u>	<u>8,575</u>	-
<b>Fixed Charges</b>						
451.000	Cyber Insurance Cost	-	177	178	178	-
452.000	Vehicle Insurance	1,144	1,190	1,335	1,335	-
454.000	Insurance Coverage Costs	1,509	1,569	1,550	1,550	-
491.000	Dues and Subscriptions	2,565	2,600	2,600	2,600	-
	Total Fixed Charges	<u>5,219</u>	<u>5,536</u>	<u>5,663</u>	<u>5,663</u>	-
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	-	-	-	-
540.000	Motor Vehicles	-	-	19,600	18,500	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>19,600</u>	<u>18,500</u>	-
	Total Tax Revaluation	<u>306,687</u>	<u>348,646</u>	<u>378,847</u>	<u>365,572</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4155 Attorneys						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	105,793	113,031	114,869	114,869	-
127.000	Cell Phone Stipends	840	840	840	840	-
181.000	FICA/Medicare Tax	7,256	8,719	8,876	8,876	-
182.000	Retirement Expense	7,480	7,998	7,844	7,844	-
183.000	Health/Dental Insurance	14,644	15,220	15,912	14,382	-
185.000	Unemployment Insurance	428	321	321	321	-
186.000	Workers Compensation	557	576	593	523	-
190.000	Professional Services	5,030	4,500	4,500	4,500	-
	Total Personnel	<u>142,027</u>	<u>151,205</u>	<u>153,755</u>	<u>152,155</u>	-
<b>Supplies</b>						
260.000	Office Supplies	-	100	100	100	-
291.000	Data Processing Supplies	-	800	800	800	-
	Total Supplies	<u>-</u>	<u>900</u>	<u>900</u>	<u>900</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	150	300	300	300	-
312.000	Training	325	1,000	1,000	1,000	-
325.000	Postage	110	25	25	25	-
370.000	Advertising Expense	-	25	25	25	-
	Total Current Obligations	<u>585</u>	<u>1,350</u>	<u>1,350</u>	<u>1,350</u>	-
<b>Fixed Charges</b>						
451.000	Cyber Insurance Cost	-	40	48	48	-
454.000	Insurance Coverage Costs	1,988	2,066	2,128	2,128	-
491.000	Dues and Subscriptions	1,051	1,189	1,189	1,189	-
	Total Fixed Charges	<u>3,039</u>	<u>3,295</u>	<u>3,365</u>	<u>3,365</u>	-
Total	Attorneys	<u>145,651</u>	<u>156,750</u>	<u>159,370</u>	<u>157,770</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4160 Clerk of Court		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
129.000	Jury Commission	300	-	600	600	-
195.000	Programming Services	<u>1,750</u>	<u>2,683</u>	<u>3,616</u>	<u>3,616</u>	-
	Total Personnel	<u>2,050</u>	<u>2,683</u>	<u>4,216</u>	<u>4,216</u>	-
<b>Supplies</b>						
260.000	Office Supplies	8,148	6,169	15,625	9,500	-
292.000	Minor Office Equipment	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
	Total Supplies	<u>8,148</u>	<u>6,169</u>	<u>15,625</u>	<u>9,500</u>	-
<b>Current Obligations</b>						
351.000	Rep & Maint- Building & Grounds	350	500	500	500	-
352.000	Rep & Maint- Equipment	<u>-</u>	<u>400</u>	<u>400</u>	<u>400</u>	-
	Total Current Obligations	<u>350</u>	<u>900</u>	<u>900</u>	<u>900</u>	-
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	<u>118</u>	<u>500</u>	<u>500</u>	<u>500</u>	-
	Total Fixed Charges	<u>118</u>	<u>500</u>	<u>500</u>	<u>500</u>	-
<b>Capital Outlay</b>						
510.000	Office Furniture	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
Total	Clerk of Court	<u>10,666</u>	<u>10,252</u>	<u>21,241</u>	<u>15,116</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4163 Judge's Office		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	667	1,000	1,000	-	-
260.025	Magistrates Office Supplies	-	-	1,000	-	-
261.000	Departmental Supplies	256	2,550	1,000	2,000	-
261.025	Magistrates Office Department Supplies	-	-	700	1,000	-
291.000	Data Processing Supplies	-	-	-	-	-
291.025	Magistrates Data Processing	-	-	-	-	-
292.100	Minor Office Equipment	1,606	2,000	1,500	1,600	-
292.125	Magistrates Office Equipment	-	-	1,000	1,000	-
	Total Supplies	<u>2,529</u>	<u>5,550</u>	<u>6,200</u>	<u>5,600</u>	<u>-</u>
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	330	500	500	500	-
491.025	Magistrates Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	<u>330</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>-</u>
Total	Judge's Office	<u>2,859</u>	<u>6,050</u>	<u>6,700</u>	<u>6,100</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
4164	District Attorney					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted

**Supplies**

260.000	Office Supplies	-	-	-	-	-
	Total Supplies	-	-	-	-	-
	Total District Attorney	-	-	-	-	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4170 Elections		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	103,958	109,109	112,800	112,800	-
122.000	Salaries & Wages-Overtime	4,937	5,000	9,000	6,000	-
126.000	Salaries & Wages-Pt/Temp	28,182	22,500	75,588	35,000	-
127.000	Cell Phone Stipend	360	360	360	360	-
128.000	Precinct Officials	46,356	45,000	110,870	57,000	-
170.000	Board Member Expenses	7,129	8,744	11,244	11,244	-
181.000	FICA/Medicare Tax	11,473	14,590	24,469	23,552	-
182.000	Retirement Expense	7,687	8,093	8,319	8,319	-
183.000	Health/Dental Insurance	26,666	30,440	31,824	28,764	-
185.000	Unemployment Compensation	1,070	1,317	2,387	2,387	-
186.000	Workers Compensation	545	564	581	512	-
189.000	Other Fringe Benefits	-	294	-	-	-
190.000	Professional Service	42	100	2,500	100	-
	<b>Total Personnel</b>	<u>238,405</u>	<u>246,111</u>	<u>389,942</u>	<u>286,038</u>	-
			-	-	-	-
<b>Supplies</b>						
260.000	Office Supplies	3,828	5,500	5,500	5,500	-
261.000	Departmental Supplies	5,666	6,600	5,000	5,000	-
291.000	Data Processing	6,324	68,000	5,000	4,500	-
	<b>Total Supplies</b>	<u>15,817</u>	<u>80,100</u>	<u>15,500</u>	<u>15,000</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	502	1,100	1,000	1,000	-
312.000	Training	4,387	3,000	5,000	4,500	-
321.000	Telephone Service	1,117	1,100	3,500	1,100	-
325.000	Postage	5,739	9,000	9,000	9,000	-
351.000	Rep&Maint-Bldg & Grounds	753	500	500	500	-
352.000	Rep & Maint- Equipment	-	500	500	500	-
370.000	Advertising Expense	3,046	1,500	5,000	3,500	-
394.000	Cleaning Services	1,800	1,800	1,800	1,800	-
	<b>Total Current Obligations</b>	<u>17,344</u>	<u>18,500</u>	<u>26,300</u>	<u>21,900</u>	-
<b>Fixed Charges</b>						
412.000	Rent Of Building	225	225	675	500	-
430.000	Rental of Equipment	2,106	3,500	3,500	3,500	-
440.000	Service & Maint. Contract	25,584	25,687	16,398	16,398	-
445.000	Contracted Services	33,900	25,900	78,900	45,000	-
451.000	Cyber Insurance Cost	-	1,198	188	188	-
454.000	Insurance Coverage Costs	2,222	2,310	2,347	2,347	-
491.000	Dues and Subscriptions	147	470	370	370	-
	<b>Total Fixed Charges</b>	<u>64,184</u>	<u>59,290</u>	<u>102,378</u>	<u>68,303</u>	-
<b>Capital Outlay</b>						
550.000	Other Equipment	-	93,555	93,555	93,555	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>93,555</u>	<u>93,555</u>	<u>93,555</u>	-
<b>Total Elections</b>		<u>335,750</u>	<u>497,556</u>	<u>627,675</u>	<u>484,796</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

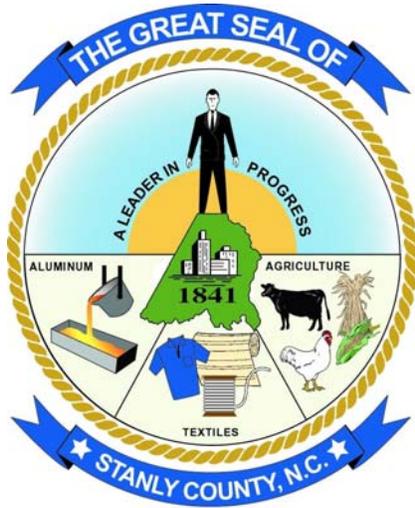
110 GENERAL FUND 4180 Register of Deeds						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	132,803	134,740	162,445	136,910	-
126.000	Salaries & Wages-Part-time	10,403	13,071	13,073	13,073	-
130.000	Special Pay-Supp. Retire	4,508	5,000	5,000	5,000	-
181.000	FICA/Medicare Tax	10,172	11,308	13,427	11,474	-
182.000	Retirement Expense	5,855	6,678	8,188	6,449	-
182.100	Reg of Deeds Retirement	3,703	3,772	3,765	3,765	-
183.000	Health/Dental Insurance	39,050	40,587	53,014	38,352	-
185.000	Unemployment Compensation	746	987	1,201	987	-
186.000	Workers Compensation	550	569	586	517	-
189.000	Other Fringe Benefits	119	294	550	550	-
190.000	Professional Service	-	42	42	42	-
	Total Personnel	<u>207,909</u>	<u>217,048</u>	<u>261,291</u>	<u>217,119</u>	-
<b>Supplies</b>						
260.000	Office Supplies	12,402	12,000	12,000	12,000	-
291.000	Data Processing Supplies	<u>880</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	-
	Total Supplies	<u>13,282</u>	<u>13,500</u>	<u>13,500</u>	<u>13,500</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	387	350	350	350	-
312.000	Training	1,987	2,300	2,900	2,300	-
321.000	Telephone Service	600	900	900	900	-
325.000	Postage	1,036	1,500	1,500	1,500	-
352.000	Rep & Maint- Equipment	-	10,713	1,900	1,900	-
370.000	Advertising Expense	-	60	60	60	-
383.000	Outside Data Processing	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	-
	Total Current Obligations	<u>37,509</u>	<u>49,323</u>	<u>41,110</u>	<u>40,510</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,078	3,000	1,500	1,500	-
440.000	Service Maintenance	5,378	5,406	5,820	5,820	-
451.000	Cyber Insurance Cost	-	99	119	119	-
454.000	Insurance Coverage Costs	2,480	2,580	2,657	2,657	-
491.000	Dues and Subscriptions	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	-
	Total Fixed Charges	<u>9,336</u>	<u>11,485</u>	<u>10,496</u>	<u>10,496</u>	-
<b>Capital Outlay</b>						
510.000	Office Furniture	-	-	-	-	-
510.100	10% Enhancement Equipment	<u>36,911</u>	<u>30,000</u>	<u>25,000</u>	<u>30,000</u>	-
	Total Capital Outlay	<u>36,911</u>	<u>30,000</u>	<u>25,000</u>	<u>30,000</u>	-
Total	Register of Deeds	<u>304,947</u>	<u>321,356</u>	<u>351,397</u>	<u>311,625</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4210 Information Technology		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	227,986	233,147	237,488	237,488	-
127.000	Cell Phone Stipends	2,291	2,568	2,568	2,568	-
181.000	FICA/Medicare Tax	14,943	18,030	18,362	18,362	-
182.000	Retirement Expense	16,135	16,317	16,097	16,097	-
183.000	Health/Dental Insurance	42,284	44,303	46,512	41,412	-
185.000	Unemployment Compensation	1,075	1,070	1,070	1,070	-
186.000	Workers Compensation	1,155	1,195	1,231	1,086	-
190.000	Professional Services	-	-	-	-	-
	<b>Total Personnel</b>	<u>305,868</u>	<u>316,630</u>	<u>323,328</u>	<u>318,083</u>	-
<b>Supplies</b>						
260.000	Office Supplies	1,621	3,000	3,000	2,500	-
291.000	Data Processing Supplies	12,720	31,105	75,607	39,107	-
291.200	Bulk Data Processing Supplies	<u>7,932</u>	<u>10,000</u>	<u>8,700</u>	<u>8,700</u>	-
	<b>Total Supplies</b>	<u>22,272</u>	<u>44,105</u>	<u>87,307</u>	<u>50,307</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	186	600	300	300	-
312.000	Training	-	1,500	4,000	1,500	-
321.000	Telephone Service	16,882	22,500	23,000	23,000	-
325.000	Postage	30	200	100	100	-
351.000	Rep & Maint- Bldg & Grounds	4,124	-	-	-	-
352.000	Rep & Maint- Equipment	-	500	300	300	-
	<b>Total Current Obligations</b>	<u>21,222</u>	<u>25,300</u>	<u>27,700</u>	<u>25,200</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	67,402	102,618	147,074	147,074	-
440.000	Service & Maint. Contract	215,489	162,685	179,239	163,239	-
451.000	Cyber Insurance Cost	-	99	119	119	-
454.000	Insurance Coverage Costs	1,587	1,650	1,700	1,700	-
491.000	Dues and Subscriptions	-	-	-	-	-
	<b>Total Fixed Charges</b>	<u>284,478</u>	<u>267,052</u>	<u>328,132</u>	<u>312,132</u>	-
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	-	-	-
	<b>Total Capital Outlay</b>	-	-	-	-	-
	<b>Total Information Technology</b>	<u>633,840</u>	<u>653,087</u>	<u>766,467</u>	<u>705,722</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4260 Facilities Management						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	254,468	251,260	256,707	256,707	-
123.000	Salaries & Wages-On Call	1,573	5,000	5,000	2,500	-
127.000	Cell Phone Stipends	922	923	923	923	-
181.000	FICA/Medicare Tax	18,895	19,674	20,091	20,091	-
182.000	Retirement Expense	18,101	17,930	17,819	17,819	-
183.000	Health/Dental Insurance	64,750	67,688	70,764	63,961	-
185.000	Unemployment Compensation	1,638	1,427	1,427	1,427	-
186.000	Workers Compensation	8,917	9,229	9,506	8,384	-
189.000	Other Fringe Benefits	285	294	294	294	-
190.000	Professional Services	-	250	250	250	-
	<b>Total Personnel</b>	<u>369,549</u>	<u>373,675</u>	<u>382,781</u>	<u>372,356</u>	-
<b>Supplies</b>						
211.000	Janitorial Supplies	18,912	20,000	20,000	20,000	-
212.000	Uniforms	8,187	8,000	8,000	8,000	-
251.000	Motor Fuels & Lubricants	7,440	8,750	8,000	8,000	-
253.000	Vehicle Parts & Supplies	109	800	800	500	-
260.000	Office Supplies	424	750	750	500	-
261.000	Departmental Supplies	8,869	7,454	15,000	10,000	-
291.000	Data Processing Supplies	-	300	300	300	-
	<b>Total Supplies</b>	<u>43,943</u>	<u>46,054</u>	<u>52,850</u>	<u>47,300</u>	-
<b>Current Obligations</b>						
311.000	Travel POV	-	150	150	150	-
312.000	Training	60	1,000	1,000	500	-
321.000	Telephone Service	946	1,350	1,350	1,150	-
325.000	Postage	68	100	100	100	-
331.000	Electricity Expense	200,948	207,500	207,500	205,000	-
333.000	Natural Gas Expense	18,345	22,000	22,000	22,000	-
334.000	Water & Sewer Expense	18,325	20,000	20,000	20,000	-
351.000	Rep&Maint-Bldg & Grounds	156,343	285,000	402,363	285,000	-
352.000	Rep & Maint- Equipment	325	1,500	1,500	1,000	-
353.000	Repair & Maint- Vehicles	2,348	4,000	4,000	3,500	-
370.000	Advertising Expense	166	-	-	-	-
	<b>Total Current Obligations</b>	<u>397,874</u>	<u>542,600</u>	<u>659,963</u>	<u>538,400</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	532	800	800	800	-
440.000	Service & Maint. Contract	107,491	109,500	109,500	109,500	-
451.000	Cyber Insurance Cost	-	138	166	166	-
452.000	Vehicle Insurance	2,897	2,868	2,954	2,954	-
454.000	Insurance Coverage Costs	17,777	18,479	19,033	19,033	-
	<b>Total Fixed Charges</b>	<u>128,697</u>	<u>131,785</u>	<u>132,453</u>	<u>132,453</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	24,000	37,000	-	-
580.000	Bldgs, Structure, & Improvement	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>24,000</u>	<u>37,000</u>	<u>-</u>	-
	<b>Total Facilities Management</b>	<u>940,062</u>	<u>1,118,114</u>	<u>1,265,047</u>	<u>1,090,509</u>	-



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**STANLY COUNTY  
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

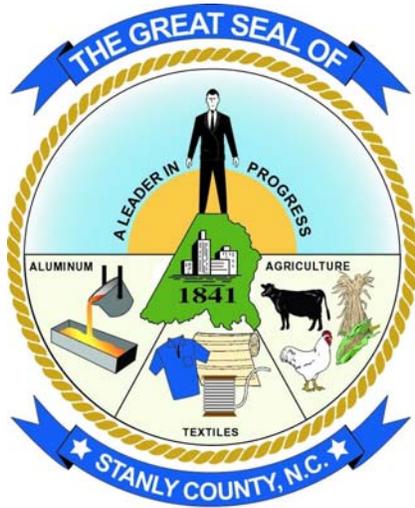
Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Sheriff Operations</b>	\$ 3,783,785	\$ 3,828,917	\$ 4,038,938	\$ 3,787,467	\$ -
<b>School Resource Officer</b>	233,289	348,131	357,805	187,640	-
<b>Jail</b>	2,625,078	2,536,146	2,791,197	2,525,021	-
<b>Juvenile Justice</b>	185,025	192,570	207,044	204,070	-
<b>Emergency Management</b>	228,361	237,529	243,619	234,872	-
<b>Fire</b>	416,150	433,018	451,896	434,972	-
<b>Emergency Medical Service</b>	3,348,389	3,057,923	3,381,472	3,094,918	-
<b>Inspections</b>	329,539	316,258	364,638	327,423	-
<b>Medical Examiner</b>	28,900	25,000	25,000	25,000	-
<b>Animal Control</b>	300,707	339,543	387,428	370,142	-
<b>911 Emergency Operations</b>	1,058,925	1,084,969	1,177,154	1,489,030	-
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 12,538,147</u>	<u>\$ 12,400,004</u>	<u>\$ 13,426,191</u>	<u>\$ 12,680,555</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,984,862	1,991,836	2,011,932	1,953,860	-
121.025	Salaries & Wages-SRO's	-	-	-	99,625	-
122.000	Salaries & Wages-Overtime	-	-	-	-	-
124.000	Salaries & Wages-Town Duty	42,601	45,000	45,000	45,000	-
125.000	Separation Retirement	42,997	36,284	41,685	41,685	-
126.000	Salaries & Wages-Pt/Temp	103,149	96,000	96,000	96,000	-
126.500	Salaries & Wages-Pt/ALCOA	27,747	27,846	27,846	27,846	-
127.000	Cell Phone Stipends	6,423	6,480	5,040	5,040	-
181.000	FICA/Medicare Tax	162,283	168,564	169,990	173,583	-
182.000	Retirement Expense	12,605	12,959	15,321	13,658	-
182.300	LEO Retirement	134,632	139,125	130,985	135,702	-
183.000	Health/Dental Insurance	467,476	487,040	530,348	488,988	-
185.000	Unemployment Compensation	19,666	11,510	11,938	12,152	-
186.000	Workers Compensation	68,521	70,919	73,047	67,931	-
189.000	Other Fringe Benefits	90,811	93,277	91,915	95,215	-
190.000	Professional Services	303	200	850	200	-
	<b>Total Personnel</b>	<b>3,164,076</b>	<b>3,187,040</b>	<b>3,251,897</b>	<b>3,256,485</b>	<b>-</b>
<b>Supplies</b>						
211.000	Janitorial Supplies	950	1,200	975	975	-
212.000	Uniforms	8,887	8,500	5,000	3,500	-
220.000	Food And Provisions	819	900	800	800	-
220.100	Food-Canine	1,662	2,000	1,900	1,750	-
230.000	Education Materials	3,034	3,500	3,500	3,000	-
251.000	Motor Fuels & Lubricants	152,231	169,000	155,000	159,550	-
252.000	Tires And Tubes	10,236	13,000	13,000	11,000	-
253.000	Vehicle Parts & Supplies	2,484	3,600	27,600	3,500	-
260.000	Office Supplies	9,328	9,000	11,050	9,000	-
260.050	D.A.R.E. Supplies	7,667	8,800	8,800	8,800	-
261.000	Departmental Supplies	11,622	25,000	26,326	24,150	-
261.100	Ammo & Targets	6,115	7,000	3,500	3,500	-
291.000	Data Processing Supplies	4,220	6,500	16,226	12,865	-
299.000	Miscellaneous Supplies	4,283	6,250	6,559	7,500	-
	<b>Total Supplies</b>	<b>223,540</b>	<b>264,250</b>	<b>280,236</b>	<b>249,890</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	95	100	100	100	-
312.000	Training	5,067	6,200	6,400	7,450	-
321.000	Telephone Service	20,568	20,500	20,000	20,000	-
325.000	Postage	3,608	3,500	3,500	3,500	-
331.000	Electricity Expense	19,109	18,000	18,000	18,000	-
334.000	Water & Sewer Expense	959	1,100	1,100	1,100	-
351.000	Rep&Maint-Bldg & Grounds	13,648	5,500	12,000	6,000	-
352.000	Rep & Maint- Equipment	18,130	20,000	20,000	15,000	-
353.000	Rep & Maint-Vehicles	29,285	33,000	33,000	33,000	-
370.000	Advertising Expense	135	200	500	200	-
394.000	Cleaning Services	6,660	6,665	7,260	6,665	-
	<b>Total Current Obligations</b>	<b>117,264</b>	<b>114,765</b>	<b>121,860</b>	<b>111,015</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4310 Sheriff						
4310 Sheriff Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	14,561	17,164	35,416	28,216	-
440.000	Service & Maint Contract	39,760	44,894	53,449	46,715	-
451.000	Cyber Insurance Cost	-	1,256	1,516	1,576	-
452.000	Vehicle Insurance	25,221	26,217	27,004	28,627	-
454.000	Insurance Coverage Costs	51,705	53,731	55,343	55,343	-
491.000	Dues and Subscriptions	7,056	6,600	6,600	6,600	-
499.000	Other Fixed Charges	5,500	3,000	3,000	3,000	-
	Total Fixed Charges	<u>143,803</u>	<u>152,862</u>	<u>182,328</u>	<u>170,077</u>	<u>-</u>
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	21,258	-	-	-	-
520.000	Data Processing Equip	-	-	-	-	-
540.000	Motor Vehicles	104,165	110,000	199,117	-	-
550.000	Other Equipment	9,679	-	3,500	-	-
	Total Capital Outlay	<u>135,102</u>	<u>110,000</u>	<u>202,617</u>	<u>-</u>	<u>-</u>
	Total Sheriff Operations	<u>3,783,785</u>	<u>3,828,917</u>	<u>4,038,938</u>	<u>3,787,467</u>	<u>-</u>



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**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4310 Sheriff						
4314 School Resource Officer						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	143,547	214,246	220,026	119,896	-
127.000	Cell Phone Stipends	360	360	720	720	-
181.000	FICA/Medicare Tax	10,379	16,417	16,887	9,227	-
182.300	LEO Retirement	10,441	15,932	15,732	8,573	-
183.000	Health/Dental Insurance	36,776	60,880	63,648	28,764	-
185.000	Unemployment	951	1,284	1,284	642	-
186.000	Workers Compensation	3,725	7,711	7,942	3,502	-
189.000	Other Fringe Benefits	7,250	10,901	11,001	5,995	-
	Total Personnel	213,428	327,731	337,240	177,319	-
<b>Supplies</b>						
212.000	Uniforms	1,814	1,750	1,750	875	-
251.000	Motor Fuels & Lubricants	8,013	9,075	9,100	4,550	-
252.000	Tires and Tubes	98	1,000	1,000	500	-
253.000	Vehicle Parts & Supplies	35	300	300	150	-
260.000	Office Supplies	61	75	100	50	-
261.000	Departmental Supplies	2,841	300	300	150	-
291.000	Data Processing Supplies	-	-	-	-	-
	Total Supplies	12,862	12,500	12,550	6,275	-
<b>Current Obligations</b>						
312.000	Training	1,366	2,500	2,500	1,250	-
352.000	Rep & Maint- Equipment	87	75	75	75	-
353.000	Repair & Maint - Vehicles	1,281	1,500	1,500	750	-
	Total Current Obligations	2,733	4,075	4,075	2,075	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	386	576	576	288	-
451.000	Cyber Insurance Cost	-	99	119	60	-
452.000	Vehicle Insurance	1,515	3,150	3,245	1,623	-
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	1,901	3,825	3,940	1,971	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	2,364	-	-	-	-
	Total Capital Outlay	2,364	-	-	-	-
	Total School Resource Officer	233,289	348,131	357,805	187,640	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,286,674	1,275,241	1,395,743	1,283,979	-
126.000	Salaries & Wages-Pt/Temp	18,817	15,000	15,228	15,228	-
127.000	Cell Phone Stipends	1,080	1,260	1,260	1,260	-
181.000	FICA/Medicare Tax	97,098	98,800	108,036	99,486	-
182.000	Retirement Expense	92,218	91,220	96,127	88,516	-
183.000	Health/Dental Insurance	342,436	375,427	434,372	354,756	-
185.000	Unemployment Compensation	42,269	8,070	8,926	8,070	-
186.000	Workers Compensation	36,973	38,267	39,415	34,765	-
189.000	Other Fringe Benefits	1,051	1,410	588	588	-
190.000	Professional Services	1,835	1,325	1,325	1,325	-
	<b>Total Personnel</b>	<u>1,920,451</u>	<u>1,906,020</u>	<u>2,101,020</u>	<u>1,887,973</u>	-
<b>Supplies</b>						
211.000	Janitorial Supplies	15,372	19,000	10,000	10,000	-
212.000	Uniforms	5,469	7,500	5,000	3,000	-
220.000	Food And Provisions	195,663	190,000	190,000	190,000	-
230.000	Education Materials	2,729	2,000	2,000	2,000	-
238.000	Medical Supplies	242,291	204,000	222,000	210,120	-
251.000	Motor Fuels & Lubricants	4,305	5,000	5,000	5,000	-
252.000	Tires And Tubes	33	400	400	400	-
253.000	Vehicle Parts & Supplies	-	400	400	150	-
260.000	Office Supplies	1,977	2,000	3,200	2,000	-
260.100	Concession Supplies	2,182	2,400	2,000	2,000	-
261.000	Departmental Supplies	14,818	14,000	16,000	14,000	-
291.000	Data Processing Supplies	1,170	2,800	5,850	5,050	-
	<b>Total Supplies</b>	<u>486,011</u>	<u>449,500</u>	<u>461,850</u>	<u>443,720</u>	-
<b>Current Obligations</b>						
312.000	Training	1,672	1,500	3,200	1,200	-
321.000	Telephone Service	1,125	2,400	1,500	1,500	-
325.000	Postage	1,605	1,400	1,200	1,200	-
331.000	Electricity Expense	72,547	67,000	67,000	73,000	-
333.000	Natural Gas Expense	21,599	19,000	19,000	17,950	-
335.000	Garbage Collection	4,210	4,295	4,380	4,380	-
351.000	Rep&Maint-Bldg & Grounds	42,045	33,500	67,000	46,000	-
352.000	Rep & Maint- Equipment	3,113	5,000	5,000	5,000	-
353.000	Rep & Maint - Vehicles	484	600	500	500	-
399.000	Other Services	3,051	-	16,949	-	-
	<b>Total Current Obligations</b>	<u>151,451</u>	<u>134,695</u>	<u>185,729</u>	<u>150,730</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rent of Equipment	4,930	8,117	6,532	6,532	-
440.000	Service & Maint. Contract	23,168	20,433	18,209	18,209	-
451.000	Cyber Insurance Cost	-	766	924	924	-
452.000	Vehicle Insurance	1,592	1,655	1,705	1,705	-
454.000	Insurance Coverage Costs	8,586	8,925	9,193	9,193	-
491.000	Dues and Subscriptions	1,027	1,035	1,035	1,035	-
499.000	Other Fixed Charges	27,862	5,000	5,000	5,000	-
	Total Fixed Charges	<u>67,165</u>	<u>45,931</u>	<u>42,598</u>	<u>42,598</u>	-
Total	Jail	<u>2,625,078</u>	<u>2,536,146</u>	<u>2,791,197</u>	<u>2,525,021</u>	-
Total	Sheriff	<u>6,642,152</u>	<u>6,713,194</u>	<u>7,187,940</u>	<u>6,500,128</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4321 Juvenile Justice						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	-	-	7,974	5,000	-
291.000	Data Processing Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>-</u>	<u>-</u>	<u>7,974</u>	<u>5,000</u>	<u>-</u>
<b>Current Obligations</b>						
300.000	OJJ Administration Cost	950	1,000	1,000	1,000	-
343.000	Refunds	391	-	-	-	-
399.000	Other Services	-	-	-	-	-
	<b>Total Current Obligations</b>	<u>1,341</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Contracts</b>						
699.512	JCPC Restitution	81,285	70,800	70,800	72,500	-
699.520	OJJ Genesis	-	-	-	-	-
699.550	Juvenile Detention Costs	10,614	18,500	25,000	25,000	-
699.560	JCPC School	-	15,735	15,735	19,285	-
699.580	Stanly County Lift Academ	83,035	81,285	81,285	81,285	-
699.590	Sex Offender Program	8,750	5,250	5,250	-	-
	<b>Total Contracts</b>	<u>183,684</u>	<u>191,570</u>	<u>198,070</u>	<u>198,070</u>	<u>-</u>
	<b>Total Juvenile Justice</b>	<u>185,025</u>	<u>192,570</u>	<u>207,044</u>	<u>204,070</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4330 Emergency Services						
4330 Emergency Management						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	110,646	113,056	113,854	113,854	-
127.000	Cell Phone Stipends	840	840	840	840	-
181.000	FICA/Medicare Tax	7,457	8,713	8,774	8,774	-
182.000	Retirement Expense	7,823	7,993	7,753	7,753	-
183.000	Health/Dental Insurance	19,525	20,294	21,216	19,176	-
185.000	Unemployment Insurance	428	428	428	428	-
186.000	Workers Compensation	8,123	8,407	8,659	7,637	-
189.000	Other Fringe Benefits	-	294	294	294	-
190.000	Professional Services	275	310	300	300	-
	<b>Total Personnel</b>	<u>155,117</u>	<u>160,335</u>	<u>162,118</u>	<u>159,056</u>	-
<b>Supplies</b>						
212.000	Uniforms	583	750	750	750	-
251.000	Motor Fuel	2,479	2,700	2,700	2,000	-
252.000	Tires and Lubes	-	750	750	500	-
253.000	Vehicle Parts and Supplies	85	500	500	150	-
260.000	Office Supplies	640	1,500	1,500	1,300	-
261.000	Departmental Supplies	1,357	1,750	2,000	1,500	-
291.000	Data Processing Supplies	33	-	-	-	-
	<b>Total Supplies</b>	<u>5,177</u>	<u>7,950</u>	<u>8,200</u>	<u>6,200</u>	-
<b>Current Obligations</b>						
312.000	Training	2,294	2,500	2,500	2,500	-
321.000	Telephone Service	1,188	1,400	1,400	1,300	-
325.000	Postage	25	50	50	50	-
339.000	Other Utilities Expense	333	750	1,450	750	-
351.000	Rep & Maint- Bldg & Grounds	-	-	1,500	-	-
352.000	Rep & Maint- Equipment	-	750	750	750	-
353.000	Rep & Maint - Vehicles	399	1,000	1,000	1,000	-
370.000	Advertising Expense	-	50	50	50	-
392.000	Laundry & Dry Cleaning	-	50	50	50	-
	<b>Total Current Obligations</b>	<u>4,240</u>	<u>6,550</u>	<u>8,750</u>	<u>6,450</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	161	500	500	500	-
440.000	Service & Maint Contract	57,651	58,300	60,300	58,915	-
451.000	Cyber Insurance Cost	-	40	48	48	-
452.000	Vehicle Insurance	1,263	1,313	1,352	1,352	-
454.000	Insurance Coverage Costs	328	341	351	351	-
491.000	Dues and Subscriptions	1,968	2,200	2,000	2,000	-
	<b>Total Fixed Charges</b>	<u>61,370</u>	<u>62,694</u>	<u>64,551</u>	<u>63,166</u>	-
<b>Capital Outlay</b>						
550.000	Other Equipment	2,457	-	-	-	-
	<b>Total Capital Outlay</b>	<u>2,457</u>	-	-	-	-
<b>Total</b>	<b>Emergency Management</b>	<u>228,361</u>	<u>237,529</u>	<u>243,619</u>	<u>234,872</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	50,238	51,085	52,493	52,493	-
126.000	Salaries & Wages-Pt/Temp	32,122	35,158	42,900	35,750	-
127.000	Cell Phone Stipends	1,193	1,200	1,200	1,200	-
181.000	FICA/Medicare Tax	6,075	6,689	8,154	6,842	-
182.200	FIRE Retirement	3,552	3,612	3,575	3,575	-
183.000	Health/Dental Insurance	9,762	10,147	10,608	9,588	-
185.000	Unemployment Insurance	530	566	744	744	-
186.000	Workers Compensation	9,110	9,429	9,712	8,566	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	-	250	250	250	-
	<b>Total Personnel</b>	<u>112,582</u>	<u>118,136</u>	<u>129,636</u>	<u>119,008</u>	<u>-</u>
<b>Supplies</b>						
212.000	Uniforms	1,893	2,500	2,500	2,300	-
230.000	Education Materials	579	500	250	250	-
251.000	Motor Fuels & Lubricants	5,275	5,800	4,000	4,000	-
252.000	Tires and Lubes	673	1,000	1,000	1,000	-
253.000	Vehicle Parts & Supplies	2,997	750	1,000	1,000	-
260.000	Office Supplies	397	750	5,655	750	-
261.000	Departmental Supplies	1,874	5,850	5,000	5,000	-
291.000	Data Processing Supplies	1,316	500	3,750	2,750	-
	<b>Total Supplies</b>	<u>15,003</u>	<u>17,650</u>	<u>23,155</u>	<u>17,050</u>	<u>-</u>
<b>Current Obligations</b>						
312.000	Training	885	1,000	750	750	-
321.000	Telephone Service	681	850	850	850	-
325.000	Postage	49	50	50	50	-
352.000	Rep & Maint- Equipment	28	150	150	150	-
353.000	Repair & Maint- Vehicles	938	1,000	1,000	1,000	-
	<b>Total Current Obligations</b>	<u>2,581</u>	<u>3,050</u>	<u>2,800</u>	<u>2,800</u>	<u>-</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	77	200	200	200	-
440.000	Service & Maint. Contract	3,405	3,811	6,091	5,900	-
451.000	Cyber Insurance Cost	-	79	95	95	-
452.000	Vehicle Insurance	1,784	1,854	1,910	1,910	-
454.000	Insurance Coverage Costs	387	402	414	414	-
491.000	Dues and Subscriptions	871	750	750	750	-
	<b>Total Fixed Charges</b>	<u>6,524</u>	<u>7,096</u>	<u>9,460</u>	<u>9,269</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	-	-	-
522.000	Data Processing Software	-	-	-	-	-
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	2,255	-	-	-	-
555.000	Radio Moblies	-	-	-	-	-
	Total Capital Outlay	<u>2,255</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contractual Services</b>						
693.000	Coop. Agreement W/Oth.Gov	52,805	60,486	60,745	60,745	-
699.100	Subsidy-Vol. Fire Dept.	44,400	46,600	46,600	46,600	-
699.200	VFD Personnel Grant	180,000	180,000	179,500	179,500	-
699.300	Moblle Air Subsidy	-	-	-	-	-
	Total Contractual Services	<u>277,205</u>	<u>287,086</u>	<u>286,845</u>	<u>286,845</u>	<u>-</u>
Total	Fire Service	<u>416,150</u>	<u>433,018</u>	<u>451,896</u>	<u>434,972</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,073,460	1,032,881	1,177,086	1,081,050	-
122.000	Salaries & Wages-Overtime	459,656	462,989	524,684	480,000	-
126.000	Salaries & Wages-Pt/Temp	93,761	105,000	105,000	105,000	-
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	-
181.000	FICA/Medicare Tax	116,895	127,129	138,310	130,963	-
182.000	Retirement Expense	105,260	105,387	4,722	4,722	-
182.200	Fire Retirement	-	-	111,169	104,629	-
183.000	Health/Dental Insurance	364,154	405,867	490,786	406,638	-
185.000	Unemployment Compensation	20,328	9,610	9,824	9,824	-
186.000	Workers Compensation	111,097	114,985	118,435	104,462	-
189.000	Other Fringe Benefits	786	1,176	1,176	1,176	-
190.000	Professional Services	33,673	24,504	35,844	25,844	-
	<b>Total Personnel</b>	<u>2,380,270</u>	<u>2,390,728</u>	<u>2,718,236</u>	<u>2,455,508</u>	<u>-</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	3,246	3,500	4,500	3,500	-
212.000	Uniforms	17,249	17,500	18,000	18,000	-
230.000	Education Materials	1,148	1,500	2,000	1,500	-
238.000	Medical Supplies	150,285	145,000	150,000	150,000	-
251.000	Motor Fuels & Lubricants	118,107	110,000	107,560	107,560	-
252.000	Tires and Lube	11,879	12,000	12,000	12,000	-
253.000	Vehicle Parts & Supplies	4,386	3,000	3,000	3,000	-
260.000	Office Supplies	2,111	3,500	3,500	3,000	-
261.000	Departmental Supplies	4,192	10,000	12,000	10,000	-
291.000	Data Processing Supplies	6,869	8,790	8,790	8,790	-
	<b>Total Supplies</b>	<u>319,471</u>	<u>314,790</u>	<u>321,350</u>	<u>317,350</u>	<u>-</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	100	100	100	-
312.000	Training	4,549	4,000	10,000	4,000	-
321.000	Telephone Service	11,965	12,500	12,500	12,500	-
325.000	Postage	6,624	6,500	6,500	6,500	-
331.000	Electricity Expense	20,119	17,900	19,000	19,000	-
333.000	Natural Gas Expense	10,750	12,000	12,000	12,000	-
334.000	Water & Sewer Expense	4,764	4,000	5,000	5,000	-
339.000	Other Utilities Expense	4,042	4,300	4,700	4,700	-
351.000	Rep&Maint-Bldg & Grounds	11,528	14,000	18,000	14,000	-
352.000	Rep & Maint- Equipment	3,626	8,500	8,500	7,500	-
353.000	Repair & Maint- Vehicles	61,117	55,000	55,000	58,000	-
370.000	Advertising Expense	-	200	200	200	-
	<b>Total Current Obligations</b>	<u>139,085</u>	<u>139,000</u>	<u>151,500</u>	<u>143,500</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	19,200	19,200	19,200	19,200	-
430.000	Rental of Equipment	3,783	1,920	2,000	2,000	-
440.000	Service & Maint. Contract	52,397	64,888	60,038	60,038	-
451.000	Cyber Insurance Cost	-	1,217	1,516	1,516	-
452.000	Vehicle Insurance	12,759	13,263	13,661	13,661	-
454.000	Insurance Coverage Costs	16,372	16,937	17,445	17,445	-
491.000	Dues and Subscriptions	1,323	1,500	1,500	1,500	-
	<b>Total Fixed Charges</b>	<u>105,834</u>	<u>118,925</u>	<u>115,360</u>	<u>115,360</u>	<u>-</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	55,128	59,280	-	-	-
540.000	Motor Vehicles	313,402	-	39,826	25,000	-
550.000	Other Equipment	-	-	-	3,000	-
	<b>Total Capital Outlay</b>	<u>368,530</u>	<u>59,280</u>	<u>39,826</u>	<u>28,000</u>	<u>-</u>
<b>Contractual Services</b>						
699.050	Subsidy- Rescue Unit	10,000	10,000	10,000	10,000	-
699.110	Subsidy- First Responder	25,200	25,200	25,200	25,200	-
	<b>Total Contractual Services</b>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>	<u>-</u>
	<b>Total Emergency Medical Service</b>	<u>3,348,389</u>	<u>3,057,923</u>	<u>3,381,472</u>	<u>3,094,918</u>	<u>-</u>
	<b>Total Emergency Services</b>	<u>3,992,899</u>	<u>3,728,470</u>	<u>4,076,987</u>	<u>3,764,762</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4350 Inspections						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	194,079	202,370	206,063	206,063	-
126.000	Salaries & Wages-Part Time	3,998	-	-	-	-
127.000	Cell Phone Stipends	1,850	1,920	1,920	1,920	-
181.000	FICA/Medicare Tax	14,475	15,595	15,886	15,886	-
182.000	Retirement Expense	13,721	14,413	14,681	14,681	-
183.000	Health/Dental Insurance	36,830	40,587	41,200	38,352	-
185.000	Unemployment Insurance	1,019	856	856	856	-
186.000	Workers Compensation	11,269	11,663	12,013	10,596	-
189.000	Other Fringe Benefits	72	294	294	294	-
190.000	Professional Services	42	-	15,000	10,000	-
	<b>Total Personnel</b>	<u>277,354</u>	<u>287,698</u>	<u>307,913</u>	<u>298,648</u>	-
<b>Supplies</b>						
212.000	Uniforms	1,811	1,750	1,900	1,750	-
251.000	Motor Fuels & Lubricants	8,725	8,500	8,500	7,500	-
253.000	Vehicle Parts & Supplies	-	100	100	100	-
260.000	Office Supplies	3,148	3,000	3,000	3,000	-
291.000	Data Processing Supplies	515	-	-	-	-
	<b>Total Supplies</b>	<u>14,198</u>	<u>13,350</u>	<u>13,500</u>	<u>12,350</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	13	15	15	15	-
312.000	Training	1,503	3,000	3,000	3,000	-
321.000	Telephone Service	2,200	2,400	2,400	2,400	-
325.000	Postage	252	300	300	300	-
353.000	Repair & Maint - Vehicles	3,367	3,500	3,500	4,500	-
370.000	Advertising Expense	98	200	200	200	-
	<b>Total Current Obligations</b>	<u>7,433</u>	<u>9,415</u>	<u>9,415</u>	<u>10,415</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	355	350	400	400	-
451.000	Cyber Insurance Cost	-	99	119	119	-
452.000	Vehicle Insurance	1,894	1,969	2,028	2,028	-
454.000	Insurance Coverage Costs	2,768	2,877	2,963	2,963	-
491.000	Dues and Subscriptions	287	500	500	500	-
	<b>Total Fixed Charges</b>	<u>5,304</u>	<u>5,795</u>	<u>6,010</u>	<u>6,010</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	25,249	-	27,800	-	-
	<b>Total Capital Outlay</b>	<u>25,249</u>	<u>-</u>	<u>27,800</u>	<u>-</u>	-
	<b>Total Inspections</b>	<u>329,539</u>	<u>316,258</u>	<u>364,638</u>	<u>327,423</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
4360	Medical Examiner					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>28,900</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>
	Total Personnel	<u>28,900</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>
Total	Medical Examiner	<u>28,900</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4380 Animal Control						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	138,249	169,553	173,717	173,717	-
123.000	Salaries & Wages - On Call	16,109	12,500	12,500	12,500	-
127.000	Cell Phone Stipends	1,467	1,800	1,800	1,800	-
181.000	FICA/Medicare Tax	11,162	14,073	14,397	14,397	-
182.000	Retirement Expense	10,913	12,964	12,808	12,808	-
183.000	Health/Dental Insurance	38,622	50,734	53,040	47,940	-
185.000	Unemployment Insurance	979	1,070	1,070	1,070	-
186.000	Workers Compensation	2,913	3,015	3,105	2,739	-
190.000	Professional Services	1,643	7,000	14,000	12,000	-
	<b>Total Personnel</b>	<u>222,058</u>	<u>272,709</u>	<u>286,437</u>	<u>278,971</u>	-
<b>Supplies</b>						
211.000	Janitorial Supplies	1,861	2,000	2,000	2,000	-
212.000	Uniforms	1,181	1,500	2,700	1,500	-
230.000	Education Materials	-	100	150	100	-
238.000	Medical Supplies	3,612	1,750	2,300	2,300	-
251.000	Motor Fuels & Lubricants	8,503	10,000	6,500	6,500	-
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	736	800	800	800	-
261.000	Departmental Supplies	3,341	4,500	8,110	5,600	-
291.000	Data Processing Supplies	10	300	9,260	5,300	-
	<b>Total Supplies</b>	<u>19,244</u>	<u>20,950</u>	<u>31,820</u>	<u>24,100</u>	-
<b>Current Obligations</b>						
312.000	Training	1,031	1,000	1,600	1,000	-
321.000	Telephone Service	3,988	5,750	5,750	5,750	-
325.000	Postage	156	300	300	300	-
331.000	Electricity Expense	7,920	7,500	10,000	10,000	-
333.000	Natural Gas Expense	1,645	1,500	-	-	-
334.000	Water & Sewer Expense	581	750	750	750	-
339.000	Other Utilities Expense	184	225	250	250	-
351.000	Rep&Maint-Bldg & Grounds	3,648	2,000	2,000	2,000	-
352.000	Rep & Maint- Equipment	65	700	400	400	-
353.000	Repair & Maint - Vehicles	2,067	2,000	3,500	2,000	-
370.000	Advertising Expense	393	450	400	400	-
	<b>Total Current Obligations</b>	<u>21,679</u>	<u>22,175</u>	<u>24,950</u>	<u>22,850</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,379	2,460	1,910	1,910	-
440.000	Service & Maint Contract	4,980	4,800	4,800	4,800	-
451.000	Cyber Insurance Cost	-	79	119	119	-
452.000	Vehicle Insurance	1,793	1,864	1,920	1,920	-
454.000	Insurance Coverage Costs	2,122	2,206	2,272	2,272	-
491.000	Dues and Subscriptions	163	800	400	400	-
	<b>Total Fixed Charges</b>	<u>10,437</u>	<u>12,209</u>	<u>11,421</u>	<u>11,421</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	16,689	-	22,800	22,800	-
	<b>Total Capital Outlay</b>	<u>16,689</u>	<u>-</u>	<u>22,800</u>	<u>22,800</u>	-
<b>Capital Contracts</b>						
699.490	Animal Control Fines to School	10,600	11,500	10,000	10,000	-
	<b>Total Capital Contracts</b>	<u>10,600</u>	<u>11,500</u>	<u>10,000</u>	<u>10,000</u>	-
<b>Total</b>	<b>Animal Control</b>	<u>300,707</u>	<u>339,543</u>	<u>387,428</u>	<u>370,142</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4395 911 Emergency Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	594,593	617,350	620,930	620,930	-
121.500	Salaries & Wages-Time Off Paid	-	-	3,000	3,000	-
122.000	Salaries & Wages-Overtime	45,817	40,973	36,253	40,973	-
132.000	Salaries & Wages-On Call	-	-	14,000	14,000	-
126.000	Salaries & Wages-Pt/Temp	60,092	53,813	54,791	54,791	-
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	-
181.000	FICA/Medicare Tax	50,519	54,330	55,610	55,610	-
182.000	Retirement Expense	48,080	46,442	45,591	45,591	-
183.000	Health/Dental Insurance	161,790	172,494	180,336	162,996	-
185.000	Unemployment	3,825	3,734	3,734	3,734	-
186.000	Workers Compensation	2,632	2,724	2,806	2,475	-
189.000	Other Fringe Benefits	118	870	870	870	-
190.000	Professional Services	1,108	1,434	1,434	1,434	-
	<b>Total Personnel</b>	<b>969,773</b>	<b>995,364</b>	<b>1,020,555</b>	<b>1,007,604</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	-	1,000	1,000	250	-
260.000	Office Supplies	760	1,000	1,000	750	-
261.000	Departmental Supplies	1,746	2,400	2,400	1,750	-
291.000	Data Processing Supplies	9,970	700	700	700	-
	<b>Total Supplies</b>	<b>12,475</b>	<b>5,100</b>	<b>5,100</b>	<b>3,450</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	133	500	500	250	-
312.000	Training	1,850	2,250	2,545	2,545	-
321.000	Telephone Service	16,510	17,000	14,500	14,500	-
325.000	Postage	97	350	350	350	-
331.000	Electricity Expense	9,325	8,200	30,400	30,400	-
333.000	Natural Gas Expense	435	1,200	1,200	800	-
339.000	Other Utilities Expense	-	-	-	750	-
351.000	Rep & Maint- Grounds	10,600	14,992	-	32,500	-
352.000	Rep & Maint- Equipment	2,118	3,500	3,500	13,550	-
370.000	Advertising Expense	39	200	200	200	-
	<b>Total Current Obligations</b>	<b>41,106</b>	<b>48,192</b>	<b>53,195</b>	<b>95,845</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,565	2,800	2,800	2,800	-
440.000	Service & Maint. Contract	26,569	27,016	28,428	350,701	-
451.000	Cyber Insurance Cost	-	432	569	569	-
454.000	Insurance Coverage Costs	5,717	5,345	5,505	5,505	-
491.000	Dues and Subscriptions	720	720	770	770	-
	<b>Total Fixed Charges</b>	<b>35,571</b>	<b>36,313</b>	<b>38,072</b>	<b>360,345</b>	<b>-</b>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	8,632	10,186	-
550.000	Other Equipment	-	-	51,600	11,600	-
	<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>60,232</b>	<b>21,786</b>	<b>-</b>
	<b>Total 911 Emergency Operations</b>	<b>1,058,925</b>	<b>1,084,969</b>	<b>1,177,154</b>	<b>1,489,030</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4540 Transportation Services						
4540 Transportation Administration						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	125,870	127,344	130,189	130,189	-
126.000	Salaries & Wages-Pt/Temp	20,009	17,531	18,272	18,272	-
127.000	Cell Phone Stipend	360	360	360	360	-
181.000	FICA/Medicare Tax	10,716	11,148	11,432	11,432	-
182.000	Retirement Expense	10,232	10,302	10,176	10,176	-
183.000	Health/Dental Insurance	29,314	30,496	31,850	28,790	-
185.000	Unemployment Insurance	845	815	822	822	-
186.000	Workers Compensation	488	505	520	459	-
189.000	Other Fringe Benefits	498	588	588	588	-
190.000	Professional Service	1,538	1,750	1,915	1,915	-
	<b>Total Personnel</b>	<u>199,869</u>	<u>200,839</u>	<u>206,124</u>	<u>203,003</u>	-
<b>Supplies</b>						
211.000	Janitorial Supplies	528	1,100	1,100	1,100	-
212.000	Uniforms	837	1,100	2,100	1,500	-
260.000	Office Supplies	2,666	3,500	3,500	3,000	-
261.000	Departmental Supplies	-	-	250	250	-
291.000	Data Processing Supplies	995	1,000	1,200	1,200	-
	<b>Total Supplies</b>	<u>5,026</u>	<u>6,700</u>	<u>8,150</u>	<u>7,050</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	210	750	600	600	-
312.000	Training	1,397	2,750	2,600	2,600	-
321.000	Telephone Service	2,325	3,000	3,000	3,000	-
325.000	Postage	334	750	550	550	-
331.000	Electricity Expense	1,531	2,750	2,300	2,300	-
334.000	Water & Sewer Expense	274	325	375	375	-
351.000	Rep & Maint - Bldg & Grounds	-	-	-	-	-
370.000	Advertising Expense	2,914	4,145	4,179	4,179	-
394.000	Cleaning Services	1,680	1,680	1,680	1,680	-
	<b>Total Current Obligations</b>	<u>10,665</u>	<u>16,150</u>	<u>15,284</u>	<u>15,284</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	897	2,000	2,000	2,000	-
440.000	Service & Maint Contract	687	-	-	-	-
451.000	Cyber Insurance Cost	-	393	95	95	-
452.000	Vehicle Insurance	16,578	17,233	17,750	17,750	-
454.000	Insurance Coverage Costs	861	895	922	922	-
480.000	Indirect Costs	1,722	-	-	-	-
491.000	Dues and Subscriptions	400	550	550	550	-
	<b>Total Fixed Charges</b>	<u>21,144</u>	<u>21,071</u>	<u>21,317</u>	<u>21,317</u>	-
	<b>Total Transportation Administration</b>	<u>236,704</u>	<u>244,760</u>	<u>250,875</u>	<u>246,654</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4540 Transportation Services						
4550 Transportation Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	126,144	129,591	132,246	132,246	-
122.000	Salaries & Wages-Overtime	5,251	4,000	4,000	4,000	-
126.000	Salaries & Wages-Pt/Temp	184,475	204,349	254,895	254,895	-
127.000	Cell Phone Stipends	720	720	720	720	-
181.000	FICA/Medicare Tax	23,693	25,560	30,017	30,017	-
182.000	Retirement Expense	19,170	21,651	24,347	24,347	-
183.000	Health/Dental Insurance	103,188	121,760	127,296	115,056	-
185.000	Unemployment Insurance	2,722	2,844	3,077	3,077	-
186.000	Workers Compensation	25,088	25,966	26,745	23,590	-
189.000	Other Fringe Benefits	285	294	-	-	-
190.000	Professional Services	46	-	-	-	-
	<b>Total Personnel</b>	<u>490,782</u>	<u>536,735</u>	<u>603,343</u>	<u>587,948</u>	-
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	93,651	105,000	80,000	80,000	-
252.000	Tires And Tubes	8,680	9,500	12,000	9,500	-
253.000	Vehicle Parts & Supplies	22,511	20,000	22,250	22,250	-
260.000	Office Supplies	218	1,000	1,000	750	-
261.000	Departmental Supplies	3,868	-	2,779	2,779	-
291.000	Data Processing Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>128,928</u>	<u>135,500</u>	<u>118,029</u>	<u>115,279</u>	-
<b>Current Obligations</b>						
312.000	Training	322	1,000	2,000	1,500	-
331.000	Electricity Expense	2,241	2,500	2,750	2,750	-
334.000	Water & Sewer Expense	282	350	350	350	-
351.000	Repair & Maint - Bldg & Grounds	641	1,000	1,000	1,000	-
353.000	Repair & Maint - Vehicles	227	-	-	-	-
	<b>Total Current Obligations</b>	<u>3,714</u>	<u>4,850</u>	<u>6,100</u>	<u>5,600</u>	-
<b>Fixed Charges</b>						
451.000	Cyber Insurance Cost	0	0	379	379	-
491.000	Dues and Subscriptions	50	250	-	-	-
	<b>Total Fixed Charges</b>	<u>50</u>	<u>250</u>	<u>379</u>	<u>379</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	140,628	64,140	63,551	63,551	-
550.000	Other Equipment	-	-	-	-	-
555.000	Radio Mobiles	-	52,415	-	-	-
580.000	Bldgs, Structure, & Improve	-	2,664	-	-	-
	<b>Total Capital Outlay</b>	<u>140,628</u>	<u>119,219</u>	<u>63,551</u>	<u>63,551</u>	-
	<b>Total Transportation Operations</b>	<u>764,103</u>	<u>796,554</u>	<u>791,402</u>	<u>772,757</u>	-
	<b>Total Transportation Services</b>	<u>1,000,806</u>	<u>1,041,314</u>	<u>1,042,277</u>	<u>1,019,411</u>	-

**STANLY COUNTY  
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Solid Waste Services</b>	\$ 1,034,357	\$ 990,944	\$ 1,076,600	\$ 1,029,057	\$ -
<b>Forestry</b>	80,925	85,925	95,946	86,784	-
<b>Soil &amp; Water Conservation</b>	91,494	93,857	101,014	97,711	-
<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<u>\$ 1,206,776</u>	<u>\$ 1,170,726</u>	<u>\$ 1,273,560</u>	<u>\$ 1,213,552</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
4710	Solid Waste Services					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	23,804	24,206	24,643	24,643	-
122.000	Salaries & Wages-Overtime	684	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	265,706	248,549	249,515	249,515	-
127.000	Cell Phone Stipend	277	277	277	277	-
181.000	FICA/Medicare Tax	22,216	20,903	20,936	20,936	-
182.000	Retirement Expense	16,929	16,718	16,114	16,114	-
183.000	Health/Dental Insurance	3,213	3,343	3,501	2,531	-
185.000	Unemployment Insurance	2,634	2,529	2,531	2,531	-
186.000	Workers Compensation	11,118	11,507	11,852	10,454	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	62	500	500	200	-
	<b>Total Personnel</b>	<u>346,642</u>	<u>328,532</u>	<u>329,869</u>	<u>327,201</u>	-
<b>Supplies</b>						
230.000	Education Materials	6,740	7,600	7,600	7,600	-
251.000	Motor Fuels & Lubricants	87	130	130	130	-
260.000	Office Supplies	1,131	1,700	1,700	1,500	-
261.000	Departmental Supplies	24	-	-	-	-
Supplies	Data Processing Supplies	16	300	300	150	-
	<b>Total Supplies</b>	<u>7,999</u>	<u>9,730</u>	<u>9,730</u>	<u>9,380</u>	-
<b>Current Obligations</b>						
312.000	Training	374	500	500	500	-
321.000	Telephone Service	5,652	5,200	5,700	5,700	-
325.000	Postage	17	100	100	75	-
331.000	Electricity Expense	10,207	9,500	10,000	10,000	-
334.000	Water & Sewer Expense	1,183	1,200	1,200	1,200	-
351.000	Rep&Maint-Bldg & Grounds	7,321	14,000	14,000	14,000	-
352.000	Rep & Maint- Equipment	14,110	16,000	16,000	16,000	-
370.000	Advertising Expense	575	700	700	700	-
399.000	Other Services	153,485	120,000	120,000	115,000	-
	<b>Total Current Obligations</b>	<u>192,923</u>	<u>167,200</u>	<u>168,200</u>	<u>163,175</u>	-
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	5,750	7,000	7,000	6,000	-
430.000	Rental of Equipment	671	1,000	1,000	1,000	-
440.000	Service & Maint. Contract	466,864	460,630	496,806	496,806	-
451.000	Cyber Insurance Cost	-	413	498	498	-
454.000	Insurance Coverage Costs	1,398	1,453	1,497	1,497	-
491.000	Dues and Subscriptions	1,000	1,000	1,000	1,000	-
	<b>Total Fixed Charges</b>	<u>475,683</u>	<u>471,496</u>	<u>507,801</u>	<u>506,801</u>	-
<b>Capital Outlay</b>						
550.000	Other Equipment	-	13,986	29,500	22,500	-
580.000	Bldg,Structure,& Improv	11,110	-	31,500	-	-
	<b>Total Capital Outlay</b>	<u>11,110</u>	<u>13,986</u>	<u>61,000</u>	<u>22,500</u>	-
	<b>Total Solid Waste Services</b>	<u>1,034,357</u>	<u>990,944</u>	<u>1,076,600</u>	<u>1,029,057</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4750 Forestry		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Contractual Services</b>						
693.000	Coop. Agreement W/Oth.Gov	<u>80,925</u>	<u>85,925</u>	<u>95,946</u>	<u>86,784</u>	-
	Total Contractual Services	<u>80,925</u>	<u>85,925</u>	<u>95,946</u>	<u>86,784</u>	-
	Total Forestry	<u>80,925</u>	<u>85,925</u>	<u>95,946</u>	<u>86,784</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
4960 Soil and Water Conservation						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	36,235	33,704	37,946	36,736	-
126.000	Salaries & Wages-Part Time	23,256	22,492	23,611	23,611	-
181.000	FICA/Medicare Tax	4,371	4,273	4,709	4,617	-
182.000	Retirement Expense	4,206	3,949	4,341	4,266	-
183.000	Health/Dental Insurance	15,112	20,294	20,600	19,156	-
185.000	Unemployment Insurance	365	428	428	428	-
186.000	Workers Compensation	1,848	1,913	1,970	1,738	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	52	-	-	-	-
	<b>Total Personnel</b>	<u>85,444</u>	<u>87,053</u>	<u>93,605</u>	<u>90,552</u>	-
<b>Supplies</b>						
220.000	Food and Provisions	-	-	-	-	-
251.000	Motor Fuels & Lubricants	561	1,050	1,000	750	-
252.000	Tires and Tubes	-	-	-	-	-
253.000	Vehicle Parts and Supplies	-	-	-	-	-
260.000	Office Supplies	618	500	350	350	-
	<b>Total Supplies</b>	<u>1,178</u>	<u>1,550</u>	<u>1,350</u>	<u>1,100</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	348	350	500	500	-
312.000	Training	439	750	1,000	1,000	-
321.000	Telephone Service	580	600	600	600	-
325.000	Postage	200	350	450	450	-
353.000	Repair & Maint- Vehicles	31	150	100	100	-
370.000	Advertising Expense	375	-	-	-	-
	<b>Total Current Obligations</b>	<u>1,973</u>	<u>2,200</u>	<u>2,650</u>	<u>2,650</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	650	750	750	750	-
451.000	Cyber Insurance Cost	-	20	48	48	-
452.000	Vehicle Insurance	455	473	487	487	-
454.000	Insurance Coverage Costs	419	436	449	449	-
491.000	Dues and Subscriptions	1,375	1,375	1,675	1,675	-
	<b>Total Fixed Charges</b>	<u>2,898</u>	<u>3,054</u>	<u>3,409</u>	<u>3,409</u>	-
<b>Total</b>	<b>Soil and Water Conservation</b>	<u>91,494</u>	<u>93,857</u>	<u>101,014</u>	<u>97,711</u>	-

**STANLY COUNTY  
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Economic Development</b>	\$ 377,641	\$ 463,297	\$ 467,946	\$ 454,224	\$ -
<b>Occupancy Tax</b>	188,964	172,500	183,400	183,400	-
<b>Planning and Zoning</b>	237,703	289,264	275,902	266,366	-
<b>Central Permitting</b>	171,780	192,695	183,746	180,632	-
<b>Rocky River RPO</b>	105,595	115,618	115,818	114,236	-
<b>Cooperative Extension</b>	252,205	277,312	249,953	240,737	-
<b>TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT</b>	<u>\$ 1,333,889</u>	<u>\$ 1,510,686</u>	<u>\$ 1,476,765</u>	<u>\$ 1,439,595</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4902 Economic Development		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	131,054	129,016	129,954	129,954	-
127.000	Cell Phone Stipend	1,994	2,880	2,880	2,880	-
170.000	Board Member Expenses	879	1,300	1,300	1,300	-
181.000	FICA/Medicare Tax	9,159	10,090	10,162	10,162	-
182.000	Retirement Expense	8,766	9,240	8,964	8,964	-
183.000	Health/Dental Insurance	19,525	20,294	21,216	19,176	-
185.000	Unemployment Insurance	427	428	428	428	-
186.000	Workers Compensation	3,831	3,965	4,084	3,602	-
190.000	Professional Service	6,059	20,000	46,000	37,000	-
	<b>Total Personnel</b>	<b>181,694</b>	<b>197,213</b>	<b>224,988</b>	<b>213,466</b>	<b>-</b>
<b>Supplies</b>						
220.000	Food And Provisions	953	3,000	4,500	4,500	-
260.000	Office Supplies	1,017	1,500	2,000	1,500	-
291.000	Data Processing Supplies	1,843	500	500	500	-
	<b>Total Supplies</b>	<b>3,814</b>	<b>5,000</b>	<b>7,000</b>	<b>6,500</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	3,031	6,500	6,500	5,500	-
312.000	Training	789	2,500	2,500	2,000	-
313.300	Client Subsistence	1,270	2,000	2,000	2,000	-
321.000	Telephone Service	413	600	600	600	-
325.000	Postage	96	400	400	200	-
341.000	Printing Expense	-	-	500	500	-
370.000	Advertising Expense	2,485	3,620	5,000	5,000	-
	<b>Total Current Obligations</b>	<b>8,084</b>	<b>15,620</b>	<b>17,500</b>	<b>15,800</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	469	725	725	725	-
440.000	Service & Maint Contract	-	1,700	-	-	-
451.000	Cyber Insurance Cost	-	40	48	48	-
454.000	Insurance Coverage Costs	736	875	901	901	-
491.000	Dues and Subscriptions	5,899	8,900	8,600	8,600	-
	<b>Total Fixed Charges</b>	<b>7,104</b>	<b>12,240</b>	<b>10,274</b>	<b>10,274</b>	<b>-</b>
<b>Contracts</b>						
693.250	Carolinas Partnership-ED	17,738	18,224	18,184	18,184	-
699.000	Oth.Contracts,Grants,Sub	113,203	140,000	115,000	115,000	-
699.134	Econ. Dev. Strategy	46,004	75,000	75,000	75,000	-
	<b>Total Contracts</b>	<b>176,946</b>	<b>233,224</b>	<b>208,184</b>	<b>208,184</b>	<b>-</b>
	<b>Total Economic Development</b>	<b>377,641</b>	<b>463,297</b>	<b>467,946</b>	<b>454,224</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
4905	Occupancy Tax					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
699.126	Norwood Occupancy Tax	1,055	800	900	900	-
699.127	Albemarle Occupancy Tax	181,128	165,000	175,000	175,000	-
699.128	Richfield Occupancy Tax	2,254	2,200	2,500	2,500	-
699.130	Badin Occupancy Tax	<u>4,527</u>	<u>4,500</u>	<u>5,000</u>	<u>5,000</u>	-
	Total Occupancy Tax	<u>188,964</u>	<u>172,500</u>	<u>183,400</u>	<u>183,400</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4910 Planning and Zoning		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	158,183	160,515	164,126	164,126	-
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	-
170.000	Board Member Expenses	3,276	3,100	3,100	3,100	-
181.000	FICA/Medicare Tax	11,077	12,562	12,839	12,839	-
182.000	Retirement Expense	11,183	11,433	11,259	11,259	-
183.000	Health/Dental Insurance	29,287	30,440	31,824	28,764	-
185.000	Unemployment	646	642	642	642	-
186.000	Workers Compensation	6,964	7,208	7,424	6,548	-
189.000	Other Fringe Benefits	285	294	294	294	-
190.000	Professional Service	-	1,000	1,000	500	-
	Total Personnel	<u>222,101</u>	<u>228,394</u>	<u>233,708</u>	<u>229,272</u>	-
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	1,174	1,750	1,900	1,500	-
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	2,396	2,400	2,800	2,300	-
291.000	Data Processing Supplies	1,298	750	800	750	-
	Total Supplies	<u>4,868</u>	<u>4,900</u>	<u>5,500</u>	<u>4,550</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	500	900	250	-
312.000	Training	2,192	2,000	3,200	2,000	-
321.000	Telephone Service	300	600	600	500	-
325.000	Postage	1,237	1,400	1,600	1,400	-
352.000	Rep & Maint- Equipment	139	200	200	200	-
353.000	Repair & Maint- Vehicles	1,223	750	1,000	750	-
370.000	Advertising Expense	828	1,250	1,250	1,000	-
	Total Current Obligations	<u>5,920</u>	<u>6,700</u>	<u>8,750</u>	<u>6,100</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	851	1,400	1,400	1,250	-
440.000	Service & Maint. Contract	280	1,000	1,000	500	-
451.000	Cyber Insurance Cost	-	432	72	72	-
452.000	Vehicle Insurance	505	525	541	541	-
454.000	Insurance Coverage Costs	2,081	2,263	2,331	2,331	-
491.000	Dues and Subscriptions	1,097	1,400	1,600	1,500	-
499.700	Abatement Expenditures	-	250	1,000	250	-
	Total Fixed Charges	<u>4,814</u>	<u>7,270</u>	<u>7,944</u>	<u>6,444</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicle	-	18,000	-	-	-
	Total Capital Outlay	<u>-</u>	<u>18,000</u>	<u>-</u>	<u>-</u>	-
<b>Contracts</b>						
699.570	AMH Expense	-	24,000	20,000	20,000	-
	Total Contracts	<u>-</u>	<u>24,000</u>	<u>20,000</u>	<u>20,000</u>	-
Total	Planning and Zoning	<u>237,703</u>	<u>289,264</u>	<u>275,902</u>	<u>266,366</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4911 Central Permitting		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	119,392	122,695	113,336	113,336	-
181.000	FICA/Medicare Tax	8,995	9,386	8,670	8,670	-
182.000	Retirement Expense	8,441	8,675	7,718	7,718	-
183.000	Health/Dental Insurance	29,287	30,440	31,824	28,764	-
185.000	Unemployment Compensation	649	642	642	642	-
186.000	Workers Compensation	426	441	454	400	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	42	-	-	-	-
	<b>Total Personnel</b>	<u>167,232</u>	<u>172,279</u>	<u>162,644</u>	<u>159,530</u>	-
<b>Supplies</b>						
260.000	Office Supplies	2,077	2,500	2,500	2,500	-
291.000	Data Processing	268	150	150	150	-
	<b>Total Supplies</b>	<u>2,344</u>	<u>2,650</u>	<u>2,650</u>	<u>2,650</u>	-
<b>Current Obligations</b>						
312.000	Training	-	-	200	200	-
321.000	Telephone Service	820	1,200	1,000	1,000	-
325.000	Postage	-	-	-	-	-
370.000	Advertising Expense	184	-	-	-	-
	<b>Total Current Obligations</b>	<u>1,004</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	734	1,100	1,100	1,100	-
440.000	Service & Maint. Contract	-	15,000	15,600	15,600	-
451.000	Cyber Insurance Cost	-	-	72	72	-
454.000	Insurance Coverage Costs	466	466	480	480	-
491.000	Dues and Subscriptions	-	-	-	-	-
	<b>Total Fixed Charges</b>	<u>1,200</u>	<u>16,566</u>	<u>17,252</u>	<u>17,252</u>	-
	<b>Total Central Permitting</b>	<u>171,780</u>	<u>192,695</u>	<u>183,746</u>	<u>180,632</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4912 Rocky River RPO						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	66,344	66,794	66,794	66,794	-
126.000	Salaries & Wages-Part Time	3,639	5,252	11,195	11,195	-
127.000	Cell Phone Stipends	840	840	840	840	-
170.000	Board Member Expenses	359	400	400	400	-
181.000	FICA/Medicare Tax	4,876	5,576	6,030	6,030	-
182.000	Retirement Expense	4,690	4,722	4,549	4,549	-
183.000	Health/Dental Insurance	9,762	10,147	10,608	9,588	-
185.000	Unemployment Insurance	247	267	326	326	-
186.000	Workers Compensation	4,471	4,627	4,766	4,204	-
190.000	Professional Services	1,500	5,314	1,400	1,400	-
	Total Personnel	<u>96,727</u>	<u>103,939</u>	<u>106,908</u>	<u>105,326</u>	-
<b>Supplies</b>						
260.000	Office Supplies	1,327	1,000	1,350	1,350	-
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	1,173	1,500	1,200	1,200	-
	Total Supplies	<u>2,500</u>	<u>2,500</u>	<u>2,550</u>	<u>2,550</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	3,029	4,000	3,000	3,000	-
312.000	Training	673	1,084	500	500	-
321.000	Telephone Service	125	200	125	125	-
325.000	Postage	49	200	50	50	-
352.000	Rep & Maint-Equipment	-	200	200	200	-
370.000	Advertising Expense	293	475	200	200	-
	Total Current Obligations	<u>4,169</u>	<u>6,159</u>	<u>4,075</u>	<u>4,075</u>	-
<b>Fixed Charges</b>						
430.000	Rent of Equipment	307	425	300	300	-
440.000	Service & Maint. Contract	1,200	1,242	1,200	1,200	-
451.000	Cyber Insurance Cost	-	59	72	72	-
454.000	Insurance Coverage Costs	282	294	303	303	-
491.000	Dues and Subscriptions	410	1,000	410	410	-
	Total Fixed Charges	<u>2,199</u>	<u>3,020</u>	<u>2,285</u>	<u>2,285</u>	-
Total	Rocky River RPO	<u>105,595</u>	<u>115,618</u>	<u>115,818</u>	<u>114,236</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 4950 Cooperative Extension						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
126.000	Salaries & Wages-Pt/Temp	1,879	2,511	-	-	-
181.000	FICA/Medicare Tax	144	192	-	-	-
183.000	Health/Dental Insurance	-	-	-	-	-
185.000	Unemployment Insurance	18	25	-	-	-
186.000	Workers Compensation	20	21	-	-	-
189.000	Other Fringe Benefits	428	564	564	250	-
	Total Personnel	2,489	3,313	564	250	-
<b>Supplies</b>						
220.000	Food And Provisions	399	900	2,000	1,500	-
230.000	Educational Materials	39	300	300	300	-
260.000	Office Supplies	4,000	2,500	2,500	2,500	-
260.400	Livestock Circuit	-	5,000	7,487	-	-
261.000	Departmental Supplies	-	300	300	300	-
291.000	Data Processing	-	-	-	-	-
298.000	4 H Expense	34,859	28,278	24,850	24,850	-
298.100	AG Program Expenses	1,212	2,100	2,100	2,100	-
298.200	4H Monsanto Grant	-	-	-	-	-
298.300	FCS Program Expense	953	1,185	2,100	1,185	-
298.400	SHIPP Grant Expense	2,549	2,267	-	-	-
298.500	Pesticide Recycling Expenses	-	-	-	-	-
299.000	Miscellaneous Supplies	200	796	500	500	-
	Total Supplies	44,211	43,626	42,137	33,235	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	274	250	250	250	-
312.000	Training	731	1,200	1,200	1,200	-
321.000	Telephone Service	928	950	950	950	-
325.000	Postage	58	200	200	200	-
352.000	Rep & Maint- Equipment	-	100	100	100	-
353.000	Rep & Maint- Vehicles	17	64	64	64	-
370.000	Advertising	-	-	-	-	-
	Total Current Obligations	2,008	2,764	2,764	2,764	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	4,274	5,000	7,217	7,217	-
451.000	Cyber Insurance Cost	-	20	24	24	-
454.000	Insurance Coverage Costs	269	279	287	287	-
491.000	Dues and Subscriptions	780	810	1,000	1,000	-
	Total Fixed Charges	5,323	6,109	8,528	8,528	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	198,174	209,000	195,960	195,960	-
	Total Contracts	198,174	209,000	195,960	195,960	-
<b>Inv/Interfund</b>						
991.100	Contingency Appropriated	-	12,500	-	-	-
	Total Inv/Interfund	-	12,500	-	-	-
	Total Cooperative Extension	252,205	277,312	249,953	240,737	-

**STANLY COUNTY**  
**HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION**  
**RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>General Health</b>	\$ 2,372,101	\$ 2,458,894	\$ 2,621,507	\$ 2,456,204	\$ -
<b>Home Health</b>	1,130,602	1,273,775	1,282,180	1,271,745	-
<b>Dental Health</b>	883,336	914,180	958,421	971,085	-
<b>Environment Health</b>	374,975	414,458	425,923	417,856	-
<b>Piedmont Mental Health</b>	204,377	204,160	202,160	202,160	-
<b>Social Services</b>	7,701,868	7,905,933	8,414,293	8,101,478	-
<b>Social Services Funds</b>	1,105,011	1,402,195	1,337,723	1,337,723	-
<b>Aging Services</b>	876,190	1,005,158	1,069,560	1,045,415	-
<b>Senior Services</b>	446,766	379,133	399,030	387,001	-
<b>Veteran's Officer</b>	58,851	61,876	65,156	64,111	-
<b>TOTAL HUMAN SERVICES</b>	<u>\$ 15,154,077</u>	<u>\$ 16,019,762</u>	<u>\$ 16,775,953</u>	<u>\$ 16,254,778</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5110 General Health		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,299,966	1,337,737	1,380,848	1,380,848	-
126.000	Salaries & Wages-Part Time	10,916	10,395	10,395	10,395	-
127.000	Cell Phone Stipend	3,530	3,960	3,960	3,960	-
170.000	Board Member Expenses	2,564	2,400	2,400	2,400	-
181.000	FICA/Medicare Tax	93,980	103,619	106,917	106,917	-
182.000	Retirement Expense	91,463	94,408	93,872	93,872	-
183.000	Health/Dental Insurance	292,895	310,995	325,135	293,872	-
185.000	Unemployment Compensation	6,732	6,663	6,663	6,663	-
186.000	Workers Compensation	6,284	6,504	6,699	5,909	-
189.000	Other Fringe Benefits	975	1,176	1,176	1,176	-
190.000	Professional Services	331,288	336,607	336,025	336,025	-
199.000	Other Professional Services	-	-	-	-	-
	<b>Total Personnel</b>	<b>2,140,591</b>	<b>2,214,464</b>	<b>2,274,090</b>	<b>2,242,037</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	2,000	2,200	2,200	2,200	-
220.000	Food And Provisions	3,216	4,000	4,500	3,750	-
230.000	Education Materials	41,156	33,700	34,000	33,700	-
238.000	Medical Supplies	50,193	51,000	51,000	51,000	-
251.000	Motor Fuels & Lubricants	1,703	2,757	2,200	2,200	-
260.000	Office Supplies	5,845	7,000	7,000	7,000	-
261.000	Departmental Supplies	4,324	3,500	2,000	2,000	-
291.000	Data Processing Supplies	1,819	3,300	3,300	3,300	-
299.000	Miscellaneous Supplies	979	250	250	250	-
299.100	Misc Farmers Vendors	132	-	1,500	1,500	-
	<b>Total Supplies</b>	<b>111,368</b>	<b>107,707</b>	<b>107,950</b>	<b>106,900</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	3,840	2,750	3,200	3,000	-
312.000	Training	9,061	7,000	7,000	7,000	-
321.000	Telephone Service	8,087	8,900	9,000	9,000	-
325.000	Postage	3,298	4,100	3,800	3,800	-
331.000	Electricity Expense	4,299	4,200	4,500	4,500	-
339.000	Other Utilities Expense	1,052	1,220	600	600	-
351.000	Rep&Maint-Bldg & Grounds	9,337	2,000	96,000	10,000	-
352.000	Rep & Maint- Equipment	727	1,000	1,500	1,500	-
353.000	Rep & Maint- Vehicle	1,652	1,200	1,200	1,200	-
370.000	Advertising Expense	78	200	200	200	-
394.000	Cleaning Services	15,960	16,000	16,000	16,000	-
	<b>Total Current Obligations</b>	<b>57,389</b>	<b>48,570</b>	<b>143,000</b>	<b>56,800</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5110 General Health		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	4,345	7,000	5,200	5,200	-
440.000	Service & Maint. Contract	39,798	60,020	21,400	21,400	-
451.000	Cyber Insurance Cost	-	766	806	806	-
452.000	Vehicle Insurance	1,218	1,265	1,303	1,303	-
454.000	Insurance Coverage Costs	13,435	15,202	15,658	15,658	-
491.000	Dues and Subscriptions	3,957	3,900	3,900	3,900	-
	<b>Total Fixed Charges</b>	<u>62,753</u>	<u>88,153</u>	<u>48,267</u>	<u>48,267</u>	<u>-</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	-	-	2,200	2,200	-
580.000	Bldgs, Structure, & Improve	-	-	46,000	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>-</u>	<u>48,200</u>	<u>2,200</u>	<u>-</u>
<b>Total</b>	<b>General Health</b>	<u>2,372,101</u>	<u>2,458,894</u>	<u>2,621,507</u>	<u>2,456,204</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5138 Home Health						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	382,558	478,365	454,007	454,007	-
123.000	Salaries & Wages-On Call	18,750	19,500	19,500	19,500	-
126.000	Salaries & Wages-Pt/Temp	48,042	20,000	20,000	20,000	-
127.000	Cell Phone Stipend	2,436	2,880	2,880	2,880	-
181.000	FICA/Medicare Tax	33,481	39,837	37,974	37,974	-
182.000	Retirement Expense	28,370	35,403	32,442	32,442	-
183.000	Health/Dental Insurance	75,212	101,467	95,472	86,292	-
185.000	Unemployment Insurance	8,105	2,340	2,126	2,126	-
186.000	Workers Compensation	9,978	10,327	10,637	9,382	-
189.000	Other Fringe Benefits	262	294	-	-	-
190.000	Professional Services	386,455	420,000	460,000	460,000	-
	<b>Total Personnel</b>	<u>993,648</u>	<u>1,130,413</u>	<u>1,135,038</u>	<u>1,124,603</u>	<u>-</u>
<b>Supplies</b>						
212.000	Uniforms	2,000	2,200	2,000	2,000	-
220.000	Food And Provisions	306	450	400	400	-
230.000	Education Materials	32,093	38,000	42,500	42,500	-
238.000	Medical Supplies	21	100	100	100	-
251.000	Motor Fuels & Lubricants	493	1,000	700	700	-
260.000	Office Supplies	1,796	2,500	2,500	2,500	-
261.000	Departmental Supplies	3,047	1,050	1,000	1,000	-
291.000	Data Processing Supplies	519	600	600	600	-
299.000	Miscellaneous Supplies	-	150	100	100	-
	<b>Total Supplies</b>	<u>40,275</u>	<u>46,050</u>	<u>49,900</u>	<u>49,900</u>	<u>-</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	42,212	35,000	38,000	38,000	-
312.000	Training	2,108	4,000	3,000	3,000	-
321.000	Telephone Service	1,379	1,500	1,500	1,500	-
325.000	Postage	514	700	700	700	-
331.000	Electricity Expense	15,321	14,500	14,500	14,500	-
333.000	Natural Gas Expense	3,656	4,000	4,000	4,000	-
334.000	Water & Sewer Expense	858	1,000	1,000	1,000	-
339.000	Other Utilities Expense	1,052	1,220	800	800	-
352.000	Rep & Maint- Equipment	-	400	300	300	-
353.000	Rep & Maint- Vehicles	145	500	500	500	-
370.000	Advertising Expense	2,063	3,000	3,000	3,000	-
	<b>Total Current Obligations</b>	<u>69,308</u>	<u>65,820</u>	<u>67,300</u>	<u>67,300</u>	<u>-</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,092	2,800	2,400	2,400	-
440.000	Service Maint Contract	14,543	14,608	13,400	13,400	-
451.000	Cyber Insurance Cost	-	236	190	190	-
452.000	Vehicle Insurance	389	404	416	416	-
454.000	Insurance Coverage Costs	8,260	9,744	10,036	10,036	-
491.000	Dues and Subscriptions	3,086	3,700	3,500	3,500	-
	<b>Total Fixed Charges</b>	<u>27,370</u>	<u>31,492</u>	<u>29,942</u>	<u>29,942</u>	<u>-</u>
<b>Total</b>	<b>Home Health</b>	<u>1,130,602</u>	<u>1,273,775</u>	<u>1,282,180</u>	<u>1,271,745</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5158 Dental Health Clinic						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	502,599	523,554	564,377	550,156	-
126.000	Salaries & Wages-Part Time	20,128	38,330	38,232	74,125	-
181.000	FICA/Medicare Tax	37,330	42,949	46,077	47,735	-
182.000	Retirement Expense	35,433	36,983	38,414	37,446	-
183.000	Health/Dental Insurance	84,136	94,872	99,185	89,648	-
185.000	Unemployment	2,252	2,316	2,315	2,529	-
186.000	Workers Compensation	2,980	3,084	3,177	2,802	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	4,527	7,375	6,075	6,075	-
	<b>Total Personnel</b>	<b>689,385</b>	<b>749,463</b>	<b>797,852</b>	<b>810,516</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	1,402	1,600	1,600	1,600	-
220.000	Food and Provisions	76	500	500	500	-
230.000	Education Materials	78,047	75,000	80,000	80,000	-
238.000	Medical Supplies	432	300	300	300	-
251.000	Motor Fuel	-	-	20	20	-
260.000	Office Supplies	2,410	2,300	2,000	2,000	-
261.000	Departmental Supplies	18,523	12,000	8,500	8,500	-
291.000	Data Processing	5,156	4,500	1,000	1,000	-
299.000	Miscellaneous Supplies	7,017	7,000	8,500	8,500	-
	<b>Total Supplies</b>	<b>113,063</b>	<b>103,200</b>	<b>102,420</b>	<b>102,420</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	200	200	200	-
312.000	Training	8,323	11,000	11,000	11,000	-
321.000	Telephone Service	375	600	500	500	-
325.000	Postage	2,274	2,500	2,500	2,500	-
331.000	Electricity Expense	11,086	11,000	11,000	11,000	-
333.000	Natural Gas Expense	692	1,000	1,000	1,000	-
334.000	Water & Sewer Expense	423	500	500	500	-
339.000	Other Utilities Expense	1,052	1,200	350	350	-
351.000	Rep&Maint-Bldg & Grounds	12,433	2,000	1,000	1,000	-
352.000	Rep & Maint- Equipment	9,034	7,000	7,000	7,000	-
370.000	Advertising Expense	78	200	200	200	-
	<b>Total Current Obligations</b>	<b>45,768</b>	<b>37,200</b>	<b>35,250</b>	<b>35,250</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	725	1,800	1,800	1,800	-
440.000	Service & Maint. Contract	958	3,000	3,800	3,800	-
451.000	Cyber Insurance Cost	-	197	214	214	-
454.000	Insurance Coverage Costs	8,364	8,820	9,085	9,085	-
491.000	Dues and Subscriptions	6,086	8,000	8,000	8,000	-
	<b>Total Fixed Charges</b>	<b>16,133</b>	<b>21,817</b>	<b>22,899</b>	<b>22,899</b>	<b>-</b>
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	-	-	-	-
530.000	Medical Equipment	18,988	2,500	-	-	-
	<b>Total Capital Outlay</b>	<b>18,988</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>Dental Health Clinic</b>	<b>883,336</b>	<b>914,180</b>	<b>958,421</b>	<b>971,085</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
5180 Environmental Health						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	234,596	239,681	244,065	244,065	-
127.000	Cell Phone Stipends	2,265	2,280	2,280	2,280	-
181.000	FICA/Medicare Tax	16,878	18,510	18,845	18,845	-
182.000	Retirement Expense	16,542	17,107	16,776	16,776	-
183.000	Health/Dental Insurance	48,812	50,734	53,040	47,940	-
185.000	Unemployment Insurance	1,088	1,070	1,070	1,070	-
186.000	Workers Compensation	10,077	10,430	10,743	9,476	-
189.000	Other Fringe Benefits	144	294	294	294	-
190.000	Professional Services	225	50	50	50	-
	<b>Total Personnel</b>	<u>330,627</u>	<u>340,156</u>	<u>347,163</u>	<u>340,796</u>	-
<b>Supplies</b>						
212.000	Uniforms	1,000	1,000	1,000	1,000	-
251.000	Motor Fuels & Lubricants	4,546	4,600	3,500	3,500	-
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	961	1,400	1,000	1,000	-
261.000	Departmental Supplies	13,636	13,000	13,000	13,000	-
291.000	Data Processing Supplies	390	900	2,280	2,280	-
	<b>Total Supplies</b>	<u>20,532</u>	<u>20,900</u>	<u>20,780</u>	<u>20,780</u>	-
<b>Current Obligations</b>						
312.000	Training	1,966	3,200	3,200	2,250	-
321.000	Telephone Service	525	600	600	600	-
325.000	Postage	1,329	1,600	1,600	1,600	-
353.000	Repair & Maintenance Vehicles	1,251	1,750	2,500	1,750	-
370.000	Advertising Expense	-	250	200	200	-
	<b>Total Current Obligations</b>	<u>5,070</u>	<u>7,400</u>	<u>8,100</u>	<u>6,400</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	481	800	600	600	-
440.000	Service & Maint Contract	13,080	13,580	14,036	14,036	-
451.000	Cyber Insurance Cost	-	99	119	119	-
452.000	Vehicle Insurance	2,115	2,199	2,265	2,265	-
454.000	Insurance Coverage Costs	2,819	2,931	3,019	3,019	-
491.000	Dues and Subscriptions	250	250	400	400	-
	<b>Total Fixed Charges</b>	<u>18,745</u>	<u>19,859</u>	<u>20,439</u>	<u>20,439</u>	-
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	6,590	6,590	-
540.000	Motor Vehicles	-	26,143	22,851	22,851	-
550.000	Other Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>26,143</u>	<u>29,441</u>	<u>29,441</u>	-
	<b>Total Environmental Health</b>	<u>374,975</u>	<u>414,458</u>	<u>425,923</u>	<u>417,856</u>	-
	<b>Total Health</b>	<u>4,761,014</u>	<u>5,061,307</u>	<u>5,288,031</u>	<u>5,116,890</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
5210	Piedmont Mental Health					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
630.050	5 Cents Bottle Tax	14,217	14,000	12,000	12,000	-
693.000	Coop.Agreement W/Oth.Gov	<u>190,160</u>	<u>190,160</u>	<u>190,160</u>	<u>190,160</u>	-
	Total Piedmont Mental Health	<u>204,377</u>	<u>204,160</u>	<u>202,160</u>	<u>202,160</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5300 Department of Social Services 5310 Social Services Administration		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	3,109,606	3,239,397	3,537,429	3,462,727	-
121.500	Salaries & Wages-Time Off Paid	-	-	61,864	-	-
122.000	Salaries & Wages-Overtime	73	-	-	-	-
123.000	Salaries & Wages-On Call	24,259	25,900	25,900	25,900	-
126.000	Salaries & Wages-Pt/Temp	83,926	104,468	72,078	72,078	-
127.000	Cell Phone Stipends	9,123	10,680	11,400	11,400	-
170.000	Board Member Expenses	2,190	2,000	2,000	2,000	-
181.000	FICA/Medicare Tax	232,665	257,059	279,134	273,419	-
182.000	Retirement Expense	221,151	232,582	244,832	239,745	-
183.000	Health/Dental Insurance	742,993	811,778	933,420	815,000	-
185.000	Unemployment Compensation	37,176	18,005	19,524	18,882	-
186.000	Workers Compensation	58,659	60,712	62,533	55,155	-
189.000	Other Fringe Benefits	2,797	4,692	3,822	3,822	-
190.000	Professional Services	57,886	85,000	178,900	182,900	-
	<b>Total Personnel</b>	<b>4,582,504</b>	<b>4,852,273</b>	<b>5,432,836</b>	<b>5,163,028</b>	<b>-</b>
<b>Supplies</b>						
220.000	Food And Provisions	1,587	1,200	1,200	1,200	-
251.000	Motor Fuels & Lubricants	8,562	9,000	9,000	7,500	-
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	41,103	40,500	43,785	40,500	-
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	28,465	25,000	43,672	30,000	-
299.000	Mis Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<b>79,717</b>	<b>75,700</b>	<b>97,657</b>	<b>79,200</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	19,196	25,000	25,000	20,000	-
312.000	Training	4,887	16,500	18,000	17,500	-
312.100	Tranining-Management	-	-	12,250	-	-
321.000	Telephone Service	11,523	17,800	17,800	17,800	-
325.000	Postage	26,815	31,500	31,500	31,500	-
331.000	Electricity Expense	28,513	28,000	29,600	28,000	-
333.000	Natural Gas Expense	4,038	4,000	4,000	4,000	-
334.000	Water & Sewer Expense	1,190	1,300	1,300	1,300	-
342.000	Reproduction-Photo/Micro	-	-	-	-	-
351.000	Rep&Maint-Bldg & Grounds	14,605	-	-	-	-
352.000	Rep & Maint- Equipment	517	600	600	600	-
353.000	Repair & Maint Vehicles	3,666	5,000	5,000	5,000	-
370.000	Advertising Expense	401	1,350	1,350	1,350	-
394.000	Cleaning Services	14,692	16,000	16,000	16,000	-
399.000	Other Services	1,300	1,300	1,500	1,300	-
	<b>Total Current Obligations</b>	<b>131,342</b>	<b>148,350</b>	<b>163,900</b>	<b>144,350</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
419.000	Other Rentals	96	96	96	96	-
430.000	Rental of Equipment	18,863	31,590	31,590	26,590	-
440.000	Service & Maint. Contract	25,856	27,254	32,380	32,380	-
451.000	Cyber Insurance Cost	-	1,649	2,084	2,084	-
452.000	Vehicle Insurance	1,702	1,769	1,822	1,822	-
454.000	Insurance Coverage Costs	26,263	27,300	28,119	28,119	-
491.000	Dues and Subscriptions	4,818	5,160	7,281	7,281	-
	<b>Total Fixed Charges</b>	<u>77,597</u>	<u>94,818</u>	<u>103,372</u>	<u>98,372</u>	-
<b>Capital Outlay</b>						
540.000	Motor Vehicles	21,322	-	-	-	-
	<b>Total Capital Outlay</b>	<u>21,322</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	40,000	35,000	35,000	35,000	-
699.004	Work First Program Expense	29,171	30,000	25,000	25,000	-
699.005	Day Care Resident Service	2,258,381	2,093,367	2,026,166	2,026,166	-
699.006	Cap Medicaid	43,145	50,000	50,000	50,000	-
699.007	Crisis Intervention	221,721	209,079	238,040	238,040	-
699.009	Adult Day Care Service	-	1,143	1,086	1,086	-
699.013	LIEAP Program	216,968	313,662	238,040	238,040	-
699.015	TANF Domestic Violence	-	-	-	-	-
699.450	CP&L Funds	-	2,541	3,196	3,196	-
699.530	Share the Warmth	-	-	-	-	-
	<b>Total Contracts</b>	<u>2,809,386</u>	<u>2,734,792</u>	<u>2,616,528</u>	<u>2,616,528</u>	-
	<b>Total Social Services Administration</b>	<u>7,701,868</u>	<u>7,905,933</u>	<u>8,414,293</u>	<u>8,101,478</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
5300 Department of Social Services						
5390 Social Services Funds						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Current Obligations</b>						
313.200	Trans.-Title XIX Medicaid	<u>177,536</u>	<u>195,400</u>	<u>195,400</u>	<u>195,400</u>	-
	Total Current Obligations	<u>177,536</u>	<u>195,400</u>	<u>195,400</u>	<u>195,400</u>	-
<b>Contracts</b>						
661.000	Adoption Assist las/Nas	71,780	106,275	106,275	106,275	-
666.000	State Foster Care	128,185	210,000	118,860	118,860	-
670.000	IV E Foster Care	197,994	273,000	300,000	300,000	-
693.010	Medicaid Expense	(38)	20,000	20,000	20,000	-
699.000	Oth.Contracts,Grants,Sub	4,118	3,359	3,398	3,398	-
699.001	TANF/Special Assistance	497,053	530,000	530,000	530,000	-
699.002	County General Assist	6,821	7,500	7,500	7,500	-
699.003	Foster Care-All County	4,323	12,500	23,000	23,000	-
699.010	LINKS	15,435	24,135	20,000	20,000	-
699.011	Spec Needs Adoption Fund	1,596	18,428	12,246	12,246	-
699.012	Duke Energy Progress	<u>208</u>	<u>1,598</u>	<u>1,044</u>	<u>1,044</u>	-
	Total Contracts	<u>927,475</u>	<u>1,206,795</u>	<u>1,142,323</u>	<u>1,142,323</u>	-
	Total Social Services Funds	<u>1,105,011</u>	<u>1,402,195</u>	<u>1,337,723</u>	<u>1,337,723</u>	-
	Total Social Services	<u>8,806,878</u>	<u>9,308,128</u>	<u>9,752,016</u>	<u>9,439,201</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5380 Aging Services 5382 In-Home Services		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	91,697	93,679	95,986	95,986	-
126.000	Salaries & Wages-Pt/Temp	18,112	20,477	20,967	20,967	-
127.000	Cell Phone Stipends	1,440	1,440	1,440	1,440	-
181.000	FICA/Medicare Tax	8,226	8,843	9,057	9,057	-
182.000	Retirement Expense	7,737	8,173	8,063	8,063	-
183.000	Health/Dental Insurance	39,050	40,587	42,432	38,352	-
185.000	Unemployment Insurance	7,375	844	849	849	-
186.000	Workers Compensation	1,099	1,137	1,171	1,033	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	30	30	-	-	-
	<b>Total Personnel</b>	<u>174,767</u>	<u>175,210</u>	<u>179,965</u>	<u>175,747</u>	-
<b>Supplies</b>						
251.000	Motor Fuel	1,021	1,200	1,000	800	-
260.000	Office Supplies	2,576	1,100	1,000	1,000	-
	<b>Total Supplies</b>	<u>3,596</u>	<u>2,300</u>	<u>2,000</u>	<u>1,800</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	6,849	6,200	9,500	7,000	-
312.000	Training	230	200	275	275	-
325.000	Postage	422	245	200	200	-
353.000	Repair & Maintenance-Vehicles	646	400	400	600	-
	<b>Total Current Obligations</b>	<u>8,148</u>	<u>7,045</u>	<u>10,375</u>	<u>8,075</u>	-
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	155,268	237,289	221,000	221,000	-
451.000	Cyber Insurance Cost	-	-	95	95	-
452.000	Vehicle Insurance	-	236	243	243	-
454.000	Insurance Coverage Costs	1,313	1,097	1,130	1,130	-
491.000	Dues and Subscriptions	545	600	600	600	-
	<b>Total Fixed Charges</b>	<u>157,126</u>	<u>239,222</u>	<u>223,068</u>	<u>223,068</u>	-
	<b>Total In-Home Services</b>	<u>343,637</u>	<u>423,777</u>	<u>415,408</u>	<u>408,690</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5380 Aging Services 5383 Nutrition		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	32,802	34,201	32,100	32,100	-
126.000	Salaries & Wages-Pt/Temp	57,663	58,809	59,396	59,396	-
127.000	Cell Phone Stipends	360	360	360	360	-
181.000	FICA/Medicare Tax	6,889	7,143	7,027	7,027	-
182.000	Retirement Expense	3,567	3,773	3,531	3,531	-
183.000	Health/Dental Insurance	9,790	10,173	10,634	9,588	-
185.000	Unemployment Insurance	788	798	802	802	-
186.000	Workers Compensation	156	161	166	146	-
189.000	Other Fringe Benefits	141	-	-	-	-
190.000	Professional Services	-	-	50	-	-
	<b>Total Personnel</b>	<u>112,154</u>	<u>115,418</u>	<u>114,066</u>	<u>112,950</u>	<u>-</u>
<b>Supplies</b>						
238.000	Medical Supplies	20,863	25,000	25,000	25,000	-
260.000	Office Supplies	1,015	1,450	1,500	1,500	-
261.000	Departmental Supplies	8,349	-	-	-	-
291.000	Data Processing Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>30,227</u>	<u>26,450</u>	<u>26,500</u>	<u>26,500</u>	<u>-</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	853	1,500	2,250	1,800	-
312.000	Training	650	150	250	250	-
325.000	Postage	245	100	100	100	-
370.000	Advertising Expense	-	80	150	150	-
	<b>Total Current Obligations</b>	<u>1,748</u>	<u>1,830</u>	<u>2,750</u>	<u>2,300</u>	<u>-</u>
<b>Fixed Charges</b>						
440.000	Service & Maint Contract	241,762	280,809	295,625	280,809	-
451.000	Cyber Insurance Cost	-	-	166	166	-
454.000	Insurance Coverage Costs	-	-	-	-	-
491.000	Dues and Subscriptions	-	-	36	36	-
	<b>Total Fixed Charges</b>	<u>241,762</u>	<u>280,809</u>	<u>295,827</u>	<u>281,011</u>	<u>-</u>
	<b>Total Nutrition</b>	<u>385,892</u>	<u>424,507</u>	<u>439,143</u>	<u>422,761</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5380 Aging Services 5384 I&A/Transportation		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	43,234	43,956	44,801	44,801	-
181.000	FICA/Medicare Tax	3,276	3,363	3,427	3,427	-
182.000	Retirement Expense	3,057	3,108	3,051	3,051	-
183.000	Health/Dental Insurance	9,762	10,147	10,608	9,588	-
185.000	Unemployment Insurance	214	214	214	214	-
186.000	Workers Compensation	195	202	208	183	-
	<b>Total Personnel</b>	<u>59,738</u>	<u>60,990</u>	<u>62,309</u>	<u>61,264</u>	-
<b>Supplies</b>						
260.000	Office Supplies	26	150	150	150	-
	<b>Total Supplies</b>	<u>26</u>	<u>150</u>	<u>150</u>	<u>150</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	300	250	250	-
312.000	Training	342	200	200	200	-
325.000	Postage	190	240	240	240	-
359.000	Repair & Maint-Other	288	750	750	750	-
370.000	Advertising Expense	-	-	145	145	-
	<b>Total Current Obligations</b>	<u>820</u>	<u>1,490</u>	<u>1,585</u>	<u>1,585</u>	-
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	65,763	70,000	124,606	124,606	-
451.000	Cyber Insurance Cost	-	-	24	24	-
491.000	Dues and Subscriptions	100	190	190	190	-
	<b>Total Fixed Charges</b>	<u>65,863</u>	<u>70,190</u>	<u>124,820</u>	<u>124,820</u>	-
	<b>Total I&amp;A/Transportation</b>	<u>126,447</u>	<u>132,820</u>	<u>188,864</u>	<u>187,819</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5380 Aging Services 5385 Family Caregiver Support		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Supplies</b>						
220.000	Food And Provisions	824	925	1,250	1,250	-
238.000	Medical Supplies	4,130	3,500	3,500	3,500	-
260.000	Office Supplies	1,330	1,500	1,900	1,900	-
291.000	Data Processing Supplies	<u>52</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Supplies	<u>6,337</u>	<u>5,925</u>	<u>6,650</u>	<u>6,650</u>	<u>-</u>
<b>Current Obligations</b>						
312.000	Training	-	150	150	150	-
325.000	Postage	<u>293</u>	<u>200</u>	<u>197</u>	<u>197</u>	<u>-</u>
	Total Current Obligations	<u>293</u>	<u>350</u>	<u>347</u>	<u>347</u>	<u>-</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	13,585	17,679	19,048	19,048	-
491.000	Dues and Subscriptions	<u>-</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>-</u>
	Total Fixed Charges	<u>13,585</u>	<u>17,779</u>	<u>19,148</u>	<u>19,148</u>	<u>-</u>
	Total Family Caregiver Support	<u>20,215</u>	<u>24,054</u>	<u>26,145</u>	<u>26,145</u>	<u>-</u>
Total	Aging Services	<u>876,190</u>	<u>1,005,158</u>	<u>1,069,560</u>	<u>1,045,415</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5381 Senior Services		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	141,193	147,548	149,430	149,430	-
126.000	Salaries & Wages-Pt/Temp	2,090	6,000	11,251	8,500	-
127.000	Cell Phone Stipends	388	720	720	720	-
170.000	Board Member Expenses	364	375	375	375	-
181.000	FICA/Medicare Tax	10,414	11,802	12,347	12,137	-
182.000	Retirement Expense	9,982	10,483	10,225	10,225	-
183.000	Health/Dental Insurance	36,803	40,587	42,432	38,352	-
185.000	Unemployment Insurance	851	916	916	916	-
186.000	Workers Compensation	635	657	677	597	-
189.000	Other Fringe Benefits	285	294	-	-	-
190.000	Professional Services	7,962	-	9,323	2,240	-
	<b>Total Personnel</b>	<u>210,967</u>	<u>219,382</u>	<u>237,696</u>	<u>223,492</u>	<u>-</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	950	1,200	1,200	1,200	-
220.000	Food And Provisions	2,835	2,506	2,800	2,800	-
260.000	Office Supplies	5,590	8,300	8,300	8,300	-
291.000	Data Processing	802	1,200	1,200	1,000	-
298.400	SHIPP Grant Expense	-	-	1,200	1,200	-
	<b>Total Supplies</b>	<u>10,177</u>	<u>13,206</u>	<u>14,700</u>	<u>14,500</u>	<u>-</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	358	800	900	800	-
312.000	Training	577	800	800	800	-
313.100	Museum & Senior Trip	133,619	91,535	91,839	91,839	-
321.000	Telephone Service	5,575	5,668	5,668	5,668	-
325.000	Postage	98	945	985	985	-
331.000	Electricity Expense	13,173	14,500	14,550	14,550	-
333.000	Natural Gas Expense	1,952	2,750	2,808	2,200	-
334.000	Water & Sewer Expense	739	825	750	750	-
339.000	Other Utilities Expense	2,307	2,354	2,401	2,401	-
351.000	Rep&Maint-Bldg & Grounds	47,612	11,500	11,500	7,500	-
351.200	Friends-Bldg & Grounds	-	-	-	-	-
352.000	Rep & Maint- Equipment	-	-	-	-	-
370.000	Advertising Expense	285	100	140	140	-
394.000	Cleaning Services	4,080	4,080	4,080	4,080	-
	<b>Total Current Obligations</b>	<u>210,375</u>	<u>135,857</u>	<u>136,421</u>	<u>131,713</u>	<u>-</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,426	3,750	3,500	3,500	-
440.100	Service Maint Contracts	580	2,900	2,900	2,900	-
451.000	Cyber Insurance Cost	-	471	143	143	-
454.000	Insurance Coverage Costs	3,287	3,417	3,520	3,520	-
491.000	Dues and Subscriptions	134	150	150	7,233	-
	<b>Total Fixed Charges</b>	<u>6,427</u>	<u>10,688</u>	<u>10,213</u>	<u>17,296</u>	<u>-</u>
<b>Capital Outlay</b>						
522.000	Data Processing Software	8,820	-	-	-	-
	<b>Total Capital Outlay</b>	<u>8,820</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Senior Services</b>	<u>446,766</u>	<u>379,133</u>	<u>399,030</u>	<u>387,001</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5820 Veteran's Officer						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	38,450	39,443	41,506	41,506	-
181.000	FICA/Medicare Tax	2,667	3,017	3,175	3,175	-
182.000	Retirement Expense	2,718	2,789	2,827	2,827	-
183.000	Health/Dental Insurance	9,762	10,147	10,608	9,588	-
185.000	Unemployment Insurance	220	214	214	214	-
186.000	Workers Compensation	195	202	208	183	-
	<b>Total Personnel</b>	<u>54,013</u>	<u>55,812</u>	<u>58,538</u>	<u>57,493</u>	-
<b>Supplies</b>						
260.000	Office Supplies	277	400	400	400	-
261.000	Departmental Supplies	600	500	500	500	-
291.000	Data Processing Supplies	114	450	450	450	-
	<b>Total Supplies</b>	<u>991</u>	<u>1,350</u>	<u>1,350</u>	<u>1,350</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	50	50	50	-
312.000	Training	472	630	1,200	1,200	-
321.000	Telephone Service	225	550	500	500	-
325.000	Postage	132	250	250	250	-
394.000	Cleaning Services	480	480	480	480	-
	<b>Total Current Obligations</b>	<u>1,309</u>	<u>1,960</u>	<u>2,480</u>	<u>2,480</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	57	250	250	250	-
451.000	Cyber Insurance Cost	-	20	24	24	-
454.000	Insurance Coverage Costs	370	384	384	384	-
491.000	Dues and Subscriptions	112	100	130	130	-
	<b>Total Fixed Charges</b>	<u>538</u>	<u>754</u>	<u>788</u>	<u>788</u>	-
<b>Contracts</b>						
699.118	Veterans Relief Fund	2,000	2,000	2,000	2,000	-
	<b>Total Contracts</b>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	-
	<b>Total Veteran's Officer</b>	<u>58,851</u>	<u>61,876</u>	<u>65,156</u>	<u>64,111</u>	-

**STANLY COUNTY  
EDUCATION SUMMARY EXPENSES BY FUNCTION  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

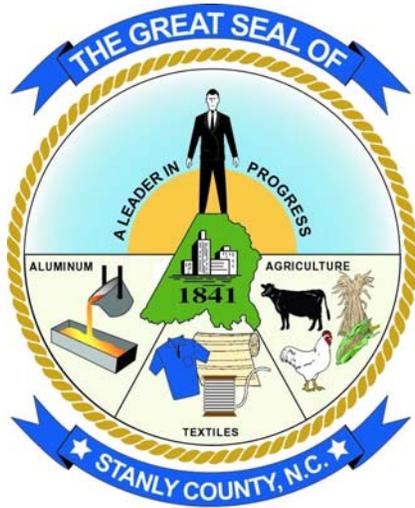
Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Public Schools</b>	\$ 12,431,737	\$ 12,732,336	\$ 14,905,100	\$ 13,149,891	\$ -
<b>Community College</b>	1,459,604	1,497,498	1,510,153	1,538,303	-
<b>TOTAL EDUCATION</b>	<u>\$ 13,891,341</u>	<u>\$ 14,229,834</u>	<u>\$ 16,415,253</u>	<u>\$ 14,688,194</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 5910 Public Schools						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	9,570,868	9,666,577	12,064,452	9,763,243	-
630.014	Teacher Supplement Grant			-	86,000	-
630.019	Retirement Incentive Grant	-	-	-	-	-
630.021	SCS Materials and Supplies Grant	-	200,000	-	310,000	-
630.030	Educ Capital-Sales Tax	1,800,000	1,830,000	1,830,000	1,980,000	-
630.041	School Cap Loan Prin	684,211	684,211	684,211	684,211	-
630.042	School Cap Loan Interest	376,658	351,548	326,437	326,437	-
	<b>Total Contracts</b>	<u>12,431,737</u>	<u>12,732,336</u>	<u>14,905,100</u>	<u>13,149,891</u>	<u>-</u>
	<b>Total Public Schools</b>	<u>12,431,737</u>	<u>12,732,336</u>	<u>14,905,100</u>	<u>13,149,891</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
5920	Community College					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	1,267,820	1,280,498	1,293,303	1,293,303	-
630.020	Educ Capital-County Fund	160,000	160,000	186,850	160,000	-
630.031	SCC Energy Grant	-	25,000	-	55,000	-
630.043	PEG Channel Support	<u>31,784</u>	<u>32,000</u>	<u>30,000</u>	<u>30,000</u>	-
	Total Contracts	<u>1,459,604</u>	<u>1,497,498</u>	<u>1,510,153</u>	<u>1,538,303</u>	-
Total	Community College	<u>1,459,604</u>	<u>1,497,498</u>	<u>1,510,153</u>	<u>1,538,303</u>	-



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**STANLY COUNTY**  
**CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION**  
**RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Library</b>	\$ 1,148,408	\$ 1,209,028	\$ 1,268,043	\$ 1,176,798	\$ -
<b>Agri Civic Center</b>	276,563	311,795	364,128	328,647	-
<b>TOTAL CULTURE AND RECREATION</b>	<u>\$ 1,424,971</u>	<u>\$ 1,520,823</u>	<u>\$1,632,171</u>	<u>\$ 1,505,445</u>	<u>\$ -</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 6110 Library		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	469,739	507,857	511,738	511,738	-
126.000	Salaries & Wages-Pt/Temp	139,690	143,244	159,543	119,519	-
127.000	Cell Phone Stipends	360	360	360	360	-
170.000	Board Member Expenses	192	800	750	750	-
181.000	FICA/Medicare Tax	44,610	49,811	51,380	48,318	-
182.000	Retirement Expense	35,290	38,871	38,699	37,768	-
183.000	Health/Dental Insurance	114,582	131,958	137,956	124,696	-
185.000	Unemployment Insurance	4,060	4,342	4,367	4,104	-
186.000	Workers Compensation	3,353	3,470	3,574	3,152	-
189.000	Other Fringe Benefits	-	282	282	282	-
190.000	Professional Services	1,066	1,300	2,200	2,200	-
	<b>Total Personnel</b>	<u>812,942</u>	<u>882,295</u>	<u>910,849</u>	<u>852,887</u>	<u>-</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	1,550	1,600	1,550	1,550	-
220.000	Food And Provisions	704	625	870	870	-
230.000	Education Materials	78	200	600	600	-
230.100	Library Books	101,082	82,175	102,090	92,175	-
251.000	Motor Fuels & Lubricants	983	900	900	900	-
260.000	Office Supplies	3,657	3,500	3,713	3,500	-
261.000	Departmental Supplies	15,150	14,680	15,162	17,600	-
261.300	Archival Supplies	-	800	1,300	800	-
270.000	Purchases For Resale	62	-	-	-	-
291.000	Data Processing	13,250	15,000	15,975	15,000	-
299.000	Miscellaneous Supplies	-	-	-	-	-
	<b>Total Supplies</b>	<u>136,516</u>	<u>119,480</u>	<u>142,160</u>	<u>132,995</u>	<u>-</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	159	300	500	500	-
312.000	Training	3,645	3,500	6,435	4,000	-
321.000	Telephone Service	12,658	11,910	14,800	7,500	-
325.000	Postage	1,387	3,420	3,821	3,821	-
331.000	Electricity Expense	41,473	38,700	44,780	35,000	-
332.000	Fuel Oil Expense	-	-	-	-	-
333.000	Natural Gas Expense	8,160	5,300	8,635	6,000	-
334.000	Water & Sewer Expense	4,516	4,100	3,891	2,750	-
335.000	Garbage Collection	890	1,008	1,592	1,000	-
339.000	Other Utilities Expense	229	-	-	-	-
341.000	Printing Expense	281	500	1,100	750	-
349.100	Binding/Lamination	382	400	400	400	-
351.000	Rep&Maint-Bldg & Grounds	33,933	33,000	13,895	13,895	-
352.000	Rep & Maint- Equipment	243	1,500	1,000	1,000	-
353.000	Rep & Maint- Vehicles	965	900	900	900	-
370.000	Advertising Expense	506	2,050	-	-	-
394.000	Cleaning Services	23,460	24,970	23,085	17,700	-
399.000	Other Services	222	-	2,875	2,875	-
	<b>Total Current Obligations</b>	<u>133,109</u>	<u>131,558</u>	<u>127,709</u>	<u>98,091</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
6110 Library						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
419.000	Other Rentals	10,620	11,000	10,200	10,200	-
430.000	Rental of Equipment	5,072	4,500	4,000	4,000	-
440.000	Service & Maint. Contract	28,163	38,090	38,935	37,435	-
451.000	Cyber Insurance Cost	-	550	664	664	-
452.000	Vehicle Insurance	388	403	452	452	-
454.000	Insurance Coverage Costs	13,374	13,902	14,319	14,319	-
491.000	Dues and Subscriptions	3,710	3,750	2,255	2,255	-
	Total Fixed Charges	<u>61,326</u>	<u>72,195</u>	<u>70,825</u>	<u>69,325</u>	-
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	9,000	-	-
520.000	Data Processing Equip	4,515	3,500	7,500	3,500	-
580.000	Bldgs, Structure, & improv	-	-	-	-	-
	Total Capital Outlay	<u>4,515</u>	<u>3,500</u>	<u>16,500</u>	<u>3,500</u>	-
<b>Contingency</b>						
991.100	Contingency Appropriated	-	-	-	20,000	-
	Total Contingency	-	-	-	<u>20,000</u>	-
	Total Library	<u>1,148,408</u>	<u>1,209,028</u>	<u>1,268,043</u>	<u>1,176,798</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND 6160 Agri Civic Center						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	72,782	74,069	76,393	76,393	-
126.000	Salaries & Wages-Pt/Temp	28,933	51,788	51,788	35,000	-
127.000	Cell Phone Stipends	360	360	360	360	-
181.000	FICA/Medicare Tax	7,512	9,656	9,833	9,833	-
182.000	Retirement Expense	5,146	5,262	5,227	5,227	-
183.000	Health/Dental Insurance	19,525	20,294	21,216	19,176	-
185.000	Unemployment	730	946	946	946	-
186.000	Workers Compensation	3,997	4,137	4,261	3,758	-
190.000	Professional Services	6,230	-	300	300	-
	<b>Total Personnel</b>	<b>145,215</b>	<b>166,512</b>	<b>170,324</b>	<b>150,993</b>	<b>-</b>
<b>Supplies</b>						
211.000	Janitorial Supplies	3,810	4,500	4,500	4,500	-
212.000	Uniforms	-	-	-	-	-
260.000	Office Supplies	1,486	1,500	1,000	1,000	-
260.100	Concession Supplies	2,157	2,400	2,500	2,500	-
261.000	Departmental Supplies	1,973	4,000	2,000	2,000	-
291.000	Data Processing Supplies	381	600	600	600	-
	<b>Total Supplies</b>	<b>9,809</b>	<b>13,000</b>	<b>10,600</b>	<b>10,600</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	408	300	450	300	-
312.000	Training	-	-	-	-	-
321.000	Telephone Service	245	300	200	200	-
325.000	Postage	-	100	100	100	-
331.000	Electricity Expense	47,607	46,490	50,000	50,000	-
333.000	Natural Gas Expense	31,836	28,000	25,500	25,000	-
334.000	Water & Sewer Expense	2,718	2,500	2,500	2,500	-
335.000	Garbage Collection	1,347	1,325	1,350	1,350	-
351.000	Rep&Maint-Bldg & Grounds	20,023	31,500	81,000	66,000	-
352.000	Rep & Maint- Equipment	1,356	4,000	4,000	4,000	-
370.000	Advertising Expense	3,163	4,000	4,000	3,500	-
394.000	Cleaning Services	2,340	3,200	3,000	3,000	-
	<b>Total Current Obligations</b>	<b>111,042</b>	<b>121,715</b>	<b>172,100</b>	<b>155,950</b>	<b>-</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	356	325	325	325	-
440.000	Service & Maint. Contract	2,393	2,000	2,100	2,100	-
451.000	Cyber Insurance Cost	-	197	237	237	-
454.000	Insurance Coverage Costs	7,091	7,371	7,592	7,592	-
491.000	Dues and Subscriptions	657	675	850	850	-
	<b>Total Fixed Charges</b>	<b>10,496</b>	<b>10,568</b>	<b>11,104</b>	<b>11,104</b>	<b>-</b>
<b>Capital Outlay</b>						
550.000	Other Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Agri Civic Center</b>	<b>276,563</b>	<b>311,795</b>	<b>364,128</b>	<b>328,647</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110	GENERAL FUND					
9000	Special Appropriations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
630.003	Yakin Pee Dee	-	-	10,000	-	-
630.004	West Stanly Senior Center	-	-	25,200	-	-
630.008	Crisis Council	-	-	-	-	-
630.009	Stanly Co. Arts Council	-	-	-	-	-
630.011	Albemarle Downtown	-	-	-	-	-
630.015	Countywide Broadband	-	-	-	-	-
630.016	Stanly Community College AMIT	-	-	-	250,000	-
630.018	Homes of Hope	-	-	-	-	-
630.080	Tourism Development	25,000	25,000	25,000	25,000	-
630.093	Bridge to Recovery	-	-	-	-	-
630.094	AMVETS/CODE	-	-	-	-	-
		25,000	25,000	60,200	275,000	-
	Total Special Appropriations					

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

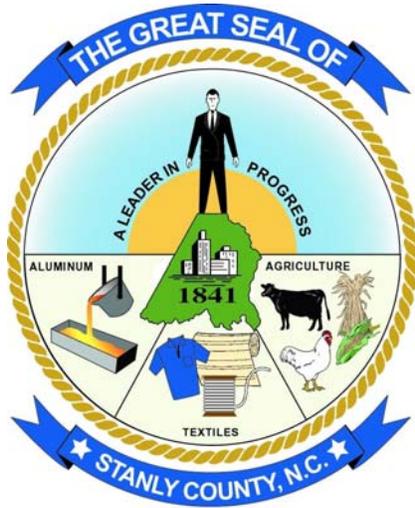
110 GENERAL FUND						
9100 Debt Service						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Debt Service</b>						
710.400	Bond Princ Series 2010	1,575,000	1,555,000	1,530,000	1,530,000	-
710.500	IT Loan Bank of Stanly PR	14,920	15,764	-	-	-
720.400	Bond Interest Series 2010	501,050	453,800	407,150	407,150	-
720.500	IT Loan Bank of Stanly IT	1,444	601	-	-	-
730.000	Jail USDA Principal	17,767	17,768	18,478	18,478	-
730.100	Jail USDA Interest	58,028	58,028	57,318	57,318	-
740.200	Jail Loan Principal BOS	386,155	382,037	377,798	377,798	-
740.300	Jail Loan Interest BOS	88,666	77,421	66,297	66,297	-
740.400	Radio Tower Equipment Principal	-	-	579,010	536,301	-
740.500	Radio Tower Interest	-	-	199,186	199,186	-
750.200	EMS Loan Principal 2011	84,017	-	-	-	-
750.300	EMS Loan Interest 2011	2,726	-	-	-	-
750.400	EMS Loan Principal 2012	41,091	42,320	43,586	43,586	-
750.500	EMS Loan Interest 2012	3,798	2,570	1,304	1,304	-
750.600	New World Software Loan P	24,722	24,591	25,393	25,393	-
750.700	New World Software Loan I	3,240	3,372	2,569	2,569	-
750.800	EMS Loan Principal 2013	47,963	49,335	50,807	50,807	-
750.850	EMS Loan Principal 2014	-	105,301	100,377	100,377	-
750.900	EMS Loan Interest 2013	4,367	2,996	1,524	1,524	-
750.950	EMS Loan Interest 2014	-	42	4,966	4,966	-
780.100	Bond Issance cost	-	-	-	-	-
	<b>Total Debt Service</b>	<u>2,854,954</u>	<u>2,790,946</u>	<u>3,465,763</u>	<u>3,423,054</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
9800 Transfers to Other Funds						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Interfund Transfers</b>						
981.213	To Emergency Towers	20,172	-	-	-	-
981.260	Transfer to 911 Fund	731	-	-	-	-
981.631	To West Stanly WWTP	1,250,000	85,000	113,000	85,000	-
981.641	To Utility Operations	775,500	-	-	-	-
981.652	To Endy Sewer	-	-	-	-	-
981.653	To Hwy 52 Water Extn	-	-	-	-	-
981.671	To Airport Operating Fund	289,467	245,294	269,544	266,866	-
981.675	To Airport Terminal Improve	-	-	-	-	-
981.680	To Group Health/Works Comp	250,000	-	-	-	-
	Total Interfund Transfers	<u>2,585,870</u>	<u>330,294</u>	<u>382,544</u>	<u>351,866</u>	-
	Total Transfers to Other Funds	<u>2,585,870</u>	<u>330,294</u>	<u>382,544</u>	<u>351,866</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

110 GENERAL FUND						
9910 Contingency						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contingency</b>						
991.100	Contingency Appropriated	-	160,000	160,000	190,000	-
	Total Contingency	-	160,000	160,000	190,000	-
	Total General Fund	<u>\$ 56,494,241</u>	<u>\$ 56,178,304</u>	<u>\$ 61,593,561</u>	<u>\$ 58,026,253</u>	<u>\$ -</u>



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**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

260 EMERGENCY TELEPHONE 3439 911 Surcharge Revenues		2014	2015	2016	2016	2016
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Revenues</b>						
420.10	911 Surcharge	276,376	287,863	615,544	567,083	-
420.30	911 Grant	175,000	-	-	-	-
491.12	Investment Earnings	628	-	-	-	-
980.110	General Fund	731	-	-	-	-
990.000	Fund Balance Appropriated	-	134,286	-	30,000	-
	<b>Total 911 Surcharge Revenues</b>	<u>452,735</u>	<u>422,149</u>	<u>615,544</u>	<u>597,083</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

260 EMERGENCY TELEPHONE 4396 911 Emergency Surcharge						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	44,888	46,608	47,797	47,797	-
190.200	E911 Grant	175,000	-	-	-	-
	Total Personnel	<u>219,888</u>	<u>46,608</u>	<u>47,797</u>	<u>47,797</u>	-
<b>Supplies</b>						
260.000	Hardware Supplies	-	2,000	2,000	2,000	-
260.200	Telephone Supplies	-	2,000	2,000	2,000	-
260.300	Supplies S.L. 2010-158	-	-	-	-	-
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Hardware	463	2,000	2,000	2,000	-
291.100	Data Processing Software	-	1,000	1,000	1,000	-
291.300	Data Processing Telephone	-	-	-	-	-
	Total Supplies	<u>463</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	-
<b>Current Obligations</b>						
312.000	Training	6,523	7,500	7,500	7,500	-
321.000	Telephone Service	(4,831)	85,000	85,000	85,000	-
351.000	Rep&Maint-Bldg & Grounds	-	-	-	-	-
352.000	Rep & Maint- Equipment	-	5,000	5,000	5,000	-
352.100	Rep & Maint-S.L 2010-158	-	-	-	-	-
352.200	Rep & Maint- Software	-	-	-	-	-
352.300	Rep & Maint- Telephone	-	-	-	-	-
	Total Current Obligations	<u>1,691</u>	<u>97,500</u>	<u>97,500</u>	<u>97,500</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equip (Hardware)	28,722	28,722	28,722	28,722	-
430.200	Rental of Equip (Telephone)	64,528	64,528	64,528	64,528	-
440.000	Service & Maint. (Hardware)	46,733	46,758	74,875	74,875	-
440.100	Service & Maint. (Software)	46,812	46,819	50,042	50,042	-
440.200	Service & Maint. (Telephone)	36,504	36,089	37,003	37,003	-
494.000	Lease Purchase Expense	-	-	59,617	42,709	-
	Total Fixed Charges	<u>223,299</u>	<u>222,916</u>	<u>314,787</u>	<u>297,879</u>	-
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	-	7,865	6,312	-
520.200	Telephone Equipment	-	-	-	-	-
550.000	Other Equipment	-	48,125	140,595	140,595	-
560.000	S.L. 2010-158 (50% exp)	-	-	-	-	-
	Total Capital Outlay	-	<u>48,125</u>	<u>148,460</u>	<u>146,907</u>	-
<b>Transfer to</b>						
981.110	Transfer to General Fund	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	911 Emergency Surcharge	<u>445,341</u>	<u>422,149</u>	<u>615,544</u>	<u>597,083</u>	-

**STANLY COUNTY  
REVENUES AND EXPENSES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

**REVENUES**

295 FIRE DISTRICTS 3100 Fire District Taxes		2014	2015	2016	2016	2016
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Revenues</b>						
111.00	Current Tax Revenue	1,909,927	2,072,104	2,045,198	2,045,198	-
111.10	Prior Year Taxes	67,047	65,000	65,000	65,000	-
112.00	DMV Current Tax Revenue	151,662	150,000	230,000	230,000	-
112.10	DMV Prior Year Taxes	-	5,000	2,500	2,500	-
180.00	Interest and Penalties	16,555	15,000	16,500	16,500	-
180.25	DMV Tax and Tag Interest	1,168	3,000	1,500	1,500	-
190.00	Tax Discounts	(10,615)	(10,500)	(12,000)	(12,000)	-
Total Fire District Taxes		<u>2,135,744</u>	<u>2,299,604</u>	<u>2,348,698</u>	<u>2,348,698</u>	-

**EXPENSES**

295 FIRE DISTRICTS 4340 Expenses		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Fixed Charges</b>						
493.200	NCDMV Tax Processing	5,849	12,000	9,000	9,000	-
499.000	Other Fixed Charges	<u>27,606</u>	<u>15,500</u>	<u>30,000</u>	<u>30,000</u>	-
Total Fixed Charges		<u>33,455</u>	<u>27,500</u>	<u>39,000</u>	<u>39,000</u>	-
<b>Contracts</b>						
635.011	West Stanly Fire District	593,577	594,452	602,030	602,030	-
635.012	Center Fire District	216,818	308,000	313,000	313,000	-
635.013	Endy Fire District	114,964	111,600	114,000	114,000	-
635.014	Ridgecrest Fire District	145,430	140,400	142,650	142,650	-
635.015	Aquadale Fire District	145,316	139,500	142,000	142,000	-
635.016	Eastside Fire District	150,204	184,000	186,000	186,000	-
635.017	Oakboro Fire District	78,190	76,600	78,000	78,000	-
635.018	New London Fire District	133,761	189,000	195,000	195,000	-
635.019	Southside Fire District	106,076	101,000	102,500	102,500	-
635.021	Bethany Fire District	50,720	75,175	76,338	76,338	-
635.022	Richfield Fire District	119,301	116,200	117,950	117,950	-
635.023	Millington Fire District	102,912	99,750	101,250	101,250	-
635.024	Badin-Yakin Fire District	130,931	127,677	128,480	128,480	-
635.025	Norwood Special Fire District	<u>14,091</u>	<u>8,750</u>	<u>10,500</u>	<u>10,500</u>	-
Total Contracts		<u>2,102,290</u>	<u>2,272,104</u>	<u>2,309,698</u>	<u>2,309,698</u>	-
Total Fire Districts		<u>2,135,744</u>	<u>2,299,604</u>	<u>2,348,698</u>	<u>2,348,698</u>	-

**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

611 GREATER BADIN WATER/SEWER						
3710 Greater Badin Revenues						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Revenues</b>						
511.10	Water Sales	262,679	225,000	260,000	260,000	-
513.10	Alcoa Sewer Revenue	44,831	30,000	44,000	44,000	-
514.10	Resident Sewer Revenue	169,118	165,000	177,000	177,000	-
521.10	Cut On Service Fees	1,350	1,500	1,000	1,000	-
491.12	Investment Earnings	678	900	700	700	-
890.10	Miscellaneous Income	3,220	2,500	1,500	1,500	-
990.100	Retained Earnings Approp	-	527	42,000	22,000	-
Total	Greater Badin Revenues	481,876	425,427	526,200	506,200	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

611 GREATER BADIN WATER/SEWER 7110 Administration						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Supplies</b>						
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	-	-	-	-	-
<b>Current Obligations</b>						
325.000	Postage	-	-	-	-	-
	Total Current Obligations	-	-	-	-	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	62,281	64,123	64,814	64,814	-
	Total Contracts	62,281	64,123	64,814	64,814	-
<b>Debt Service</b>						
710.100	Bond Principal	-	22,731	22,731	22,731	-
720.000	G.O. Bond Interest	(99)	-	-	-	-
720.100	Bond Interest	4,137	3,546	2,955	2,955	-
751.000	Bond Issue Expenditures	-	-	-	-	-
	Total Debt Service	4,039	26,277	25,686	25,686	-
	Total Administration	66,319	90,400	90,500	90,500	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

611 GREATER BADIN WATER/SEWER 7120 Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>24,658</u>	<u>26,527</u>	<u>25,000</u>	<u>25,000</u>	-
	Total Personnel	<u>24,658</u>	<u>26,527</u>	<u>25,000</u>	<u>25,000</u>	-
<b>Supplies</b>						
261.000	Departmental Supplies	7,007	8,000	7,000	7,000	-
271.000	Purch. For Resale-Water	136,538	130,000	185,000	185,000	-
291.000	Data Processing Supplies	<u>389</u>	-	-	-	-
	Total Supplies	<u>143,934</u>	<u>138,000</u>	<u>192,000</u>	<u>192,000</u>	-
<b>Current Obligations</b>						
312.000	Training	255	500	500	500	-
321.000	Telephone Service	1,160	1,500	1,200	1,200	-
325.000	Postage	11	-	-	-	-
331.000	Electricity Expense	20,725	18,500	20,000	20,000	-
352.000	Rep & Maint- Equipment	220	500	500	500	-
354.000	Rep & Maint-Water System	-	2,000	2,000	2,000	-
355.000	Rep & Maint-Sewer System	<u>20,087</u>	<u>17,000</u>	<u>22,500</u>	<u>47,000</u>	-
	Total Current Obligations	<u>42,458</u>	<u>40,000</u>	<u>46,700</u>	<u>71,200</u>	-
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	3,499	3,500	3,750	3,750	-
491.000	Dues and Subscriptions	<u>2,310</u>	<u>3,000</u>	<u>3,500</u>	<u>3,500</u>	-
	Total Fixed Charges	<u>5,809</u>	<u>6,500</u>	<u>7,250</u>	<u>7,250</u>	-
<b>Capital Outlay</b>						
550.000	Other Equipment	-	14,000	6,000	-	-
580.000	Bldgs,Structure,& Improve	-	-	<u>38,500</u>	-	-
	Total Capital Outlay	-	<u>14,000</u>	<u>44,500</u>	-	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>111,236</u>	<u>110,000</u>	<u>120,250</u>	<u>120,250</u>	-
	Total Contracts	<u>111,236</u>	<u>110,000</u>	<u>120,250</u>	<u>120,250</u>	-
	Total Operations	<u>328,094</u>	<u>335,027</u>	<u>435,700</u>	<u>415,700</u>	-
	Total Greater Badin	<u>394,414</u>	<u>425,427</u>	<u>526,200</u>	<u>506,200</u>	-

**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

621 PINEY POINT WATER DISTRICT 3710 Piney Point Revenues		2014	2015	2016	2016	2016
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Revenues</b>						
511.10	Water Sales	141,805	130,000	140,000	140,000	-
521.10	Cut On Service Fees	140	100	150	150	-
531.11	Water Tap Fees	550	1,700	1,000	1,000	-
491.12	Investment Earnings	558	700	600	600	-
890.10	Miscellaneous Income	345	1,200	200	200	-
	<b>Total Piney Point Revenues</b>	<u>143,399</u>	<u>133,700</u>	<u>141,950</u>	<u>141,950</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

621 PINEY POINT WATER DISTRICT						
7110 Administration						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Current Obligations</b>						
325.000	Postage	-	-	-	-	-
	Total Current Obligations	-	-	-	-	-
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	75,000	75,000	80,000	80,000	-
	Total Contracts	75,000	75,000	80,000	80,000	-
	Total Administration	75,000	75,000	80,000	80,000	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

621 PINEY POINT WATER DISTRICT 7120 Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Supplies</b>						
271.000	Purch. For Resale-Water	<u>55,100</u>	<u>57,000</u>	<u>60,250</u>	<u>60,250</u>	-
	Total Supplies	<u>55,100</u>	<u>57,000</u>	<u>60,250</u>	<u>60,250</u>	-
<b>Current Obligations</b>						
331.000	Electricity Expense	291	300	300	300	-
354.000	Rep & Maint-Water System	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>291</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>-</u>
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	150	150	150	150	-
454.000	Insurance Coverage Costs	216	250	250	250	-
491.000	Dues and Subscriptions	<u>810</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>
	Total Fixed Charges	<u>1,176</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>	<u>-</u>
	Total Operations	<u>56,566</u>	<u>58,700</u>	<u>61,950</u>	<u>61,950</u>	<u>-</u>
<b>Transfer to Other Funds</b>						
981.110	To General Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Transfer to Other Funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Piney Point Expenses	<u>131,566</u>	<u>133,700</u>	<u>141,950</u>	<u>141,950</u>	<u>-</u>

**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

631 West Stanly WWTP 3710 WWTP Revenues						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Revenues</b>						
513.15	Oakboro Sewer Revenues	-	135,000	160,000	168,000	-
513.16	Stanfield Sewer Revenues	2,430	55,000	63,000	63,000	-
513.17	Locust Sewer Revenues	8,777	257,000	240,000	250,000	-
513.18	Stanly County Sewer Revenues	-	32,000	50,000	50,000	-
890.10	Miscellaneous Income	-	-	-	-	-
980.110	From General Fund	1,250,000	85,000	113,000	85,000	-
980.641	From Utility Operating	-	-	-	21,000	-
990.100	Retained Earning Approp	-	-	-	-	-
		-	-	-	-	-
Total	WWTP Revenues	1,261,207	564,000	626,000	637,000	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

631 West Stanly WWTP 7110 Administration						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	83	60,000	60,300	60,300	-
	Total Contracts	<u>83</u>	<u>60,000</u>	<u>60,300</u>	<u>60,300</u>	<u>-</u>
<b>Debt Service</b>						
752.100	USDA Loan Principal West Stanly WWTP	-	-	13,000	13,000	-
752.200	USDA Loan Interest West Stanly WWTP	4,629	50,000	37,000	37,000	-
752.300	Installment Oakboro for WWTP	-	157,000	156,250	156,250	-
	Total Debt Service	<u>4,629</u>	<u>207,000</u>	<u>206,250</u>	<u>206,250</u>	<u>-</u>
	Total Administration	<u>4,711</u>	<u>267,000</u>	<u>266,550</u>	<u>266,550</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

631 West Stanly WWTP 7120 Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	8,905	74,360	78,632	78,632	-
122.000	Salaries & Wages-Overtime	-	-	-	-	-
123.000	Salaries & Wages-On Call	-	-	12,000	5,000	-
127.000	Cell Phone Stipends	28	850	720	720	-
181.000	FICA/Medicare Tax	628	5,688	6,988	6,988	-
182.000	Retirement Expense	592	5,332	6,203	6,203	-
183.000	Health/Dental Insurance	-	20,938	21,216	21,216	-
185.000	Unemployment Insurance	-	-	428	428	-
186.000	Workers Compensation	-	2,042	2,103	1,855	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	2,135	4,000	2,500	2,500	-
199.000	Other Professional Services	750	11,000	10,000	10,000	-
	<b>Total Personnel</b>	<b>13,036</b>	<b>124,210</b>	<b>140,790</b>	<b>133,542</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	238	1,500	-	-	-
251.000	Motor Fuels & Lubricants	246	4,000	5,000	4,000	-
252.000	Tires And Tubes	-	-	-	-	-
253.000	Vehicle Parts & Supplies	-	500	500	500	-
260.000	Office Supplies	208	1,200	500	500	-
261.000	Departmental Supplies	346	3,500	7,500	7,500	-
	<b>Total Supplies</b>	<b>1,037</b>	<b>10,700</b>	<b>13,500</b>	<b>12,500</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	85	-	-	-	-
312.000	Training	-	1,500	1,500	1,500	-
321.000	Telephone Service	-	1,200	4,000	4,000	-
331.000	Electricity Expense	9,366	40,000	20,000	66,000	-
334.000	Water & Sewer Expense	15	-	-	-	-
352.000	Rep & Maint - Equipment	30	1,050	500	500	-
355.000	Rep & Maint-Sewer System	8,361	56,250	56,250	56,250	-
	<b>Total Current Obligations</b>	<b>17,858</b>	<b>100,000</b>	<b>83,750</b>	<b>150,750</b>	<b>-</b>
<b>Fixed Charges</b>						
451.000	Cyber Insurance Cost	-	-	100	100	-
452.000	Vehicle Insurance	-	2,500	2,890	2,890	-
454.000	Insurance Coverage Costs	-	3,500	3,605	3,605	-
491.000	Dues and Subscriptions	83	5,000	815	815	-
	<b>Total Fixed Charges</b>	<b>83</b>	<b>11,000</b>	<b>7,410</b>	<b>7,410</b>	<b>-</b>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	28,000	20,000	-
550.000	Other Equipment	-	13,090	13,000	5,000	-
595.100	West Stanly Sewer	(30)	-	-	-	-
	<b>Total Capital Outlay</b>	<b>(30)</b>	<b>13,090</b>	<b>41,000</b>	<b>25,000</b>	<b>-</b>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Subs	-	38,000	45,000	41,248	-
699.135	Other Contract/Reserve	-	-	28,000	-	-
	<b>Total Contracts</b>	<b>-</b>	<b>38,000</b>	<b>73,000</b>	<b>41,248</b>	<b>-</b>
	<b>Total Operations</b>	<b>31,984</b>	<b>297,000</b>	<b>359,450</b>	<b>370,450</b>	<b>-</b>
	<b>Total West Stanly WWTP</b>	<b>36,695</b>	<b>564,000</b>	<b>626,000</b>	<b>637,000</b>	<b>-</b>

**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

641 STANLY COUNTY UTILITIES						
3710 Stanly County Utilities Revenues						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Revenues</b>						
511.10	Water Sales	1,960,470	1,722,704	2,035,545	2,035,545	-
512.10	Interfund Chgs-GBWS	173,517	174,123	185,064	185,064	-
512.11	Interfund Chgs-Piney Pt	75,000	75,000	80,000	80,000	-
512.12	SWSA Charges	-	12,000	12,000	12,000	-
512.13	Interfund Chgs-WSWWTP	-	-	18,000	18,000	-
513.14	Sewer Revenues	544,306	485,000	505,000	505,000	-
521.10	Cut On Service Fees	3,463	3,500	4,250	4,250	-
531.10	Taps & Connection Fees	26,288	20,000	35,000	35,000	-
531.12	Water Privilege Fees	21,000	18,000	-	-	-
491.12	Investment Earnings	2,081	2,000	2,500	2,500	-
330.32	Loan Proceeds	-	160,000	-	-	-
580.10	Insurance Settlement	-	-	-	-	-
890.10	Miscellaneous Income	38,393	25,000	25,000	25,000	-
980.110	From General Fund	775,500	-	-	-	-
990.100	Retained Earning Approp	-	-	51,223	-	-
Total	Stanly County Utilities Revenues	<u>3,620,018</u>	<u>2,697,327</u>	<u>2,953,582</u>	<u>2,902,359</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

641 STANLY COUNTY UTILITIES						
7110 Administration						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	248,239	246,901	251,057	229,799	-
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	-
181.000	FICA/Medicare Tax	18,166	18,980	19,298	17,671	-
182.000	Retirement Expense	17,219	17,456	17,097	15,649	-
183.000	Health/Dental Insurance	48,812	51,500	53,040	47,940	-
185.000	Unemployment Insurance	7,797	1,070	1,070	1,070	-
186.000	Workers Compensation	6,355	6,577	6,774	5,975	-
190.000	Professional Services	26,444	25,000	30,000	30,000	-
	<b>Total Personnel</b>	<u>374,232</u>	<u>368,684</u>	<u>379,536</u>	<u>349,304</u>	-
<b>Supplies</b>						
260.000	Office Supplies	1,402	2,000	2,000	2,000	-
261.000	Departmental Supplies	4,681	5,000	5,000	5,000	-
291.000	Data Processing	2,124	3,000	1,000	1,000	-
	<b>Total Supplies</b>	<u>8,207</u>	<u>10,000</u>	<u>8,000</u>	<u>8,000</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,282	1,750	2,000	2,000	-
312.000	Training	1,436	3,000	3,000	3,000	-
321.000	Telephone Service	450	500	500	500	-
325.000	Postage	126	250	250	250	-
394.000	Cleaning Services	1,880	1,500	1,500	1,500	-
	<b>Total Current Obligations</b>	<u>5,174</u>	<u>7,000</u>	<u>7,250</u>	<u>7,250</u>	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,390	1,000	2,500	2,500	-
440.000	Service & Maint. Contract	1,324	1,080	1,080	1,080	-
451.000	Cyber Insurance Cost	-	-	-	-	-
491.000	Dues and Subscriptions	3,625	3,500	3,650	3,650	-
493.000	Bank Service Charges	5,105	5,500	10,000	10,000	-
	<b>Total Fixed Charges</b>	<u>11,444</u>	<u>11,080</u>	<u>17,230</u>	<u>17,230</u>	-
<b>Debt Service</b>						
752.000	DWSRF Principal 2011	-	4,921	4,921	4,921	-
	<b>Total Debt Service</b>	<u>-</u>	<u>4,921</u>	<u>4,921</u>	<u>4,921</u>	-
<b>Contingency</b>						
991.100	Contingency Appropriated	-	-	-	-	-
	<b>Total Contingency</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
	<b>Total Administration</b>	<u>399,057</u>	<u>401,685</u>	<u>416,937</u>	<u>386,705</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

641 STANLY COUNTY UTILITIES						
7120 Operations						
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	347,073	356,132	373,596	369,327	-
122.000	Salaries & Wages-Overtime	34	-	-	-	-
123.000	Salaries & Wages-On Call	14,370	12,000	12,000	12,000	-
127.000	Cell Phone Stipends	2,053	1,800	1,800	1,800	-
181.000	FICA/Medicare Tax	26,924	28,300	29,636	29,309	-
182.000	Retirement Expense	25,361	26,027	26,291	26,000	-
183.000	Health/Dental Insurance	102,413	113,300	116,688	105,468	-
185.000	Unemployment Insurance	2,498	2,354	2,354	2,354	-
186.000	Workers Compensation	13,718	14,198	14,624	12,899	-
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	6,762	12,000	7,500	7,500	-
199.000	Other Professional Services	6,250	3,000	7,500	7,500	-
	<b>Total Personnel</b>	<b>547,454</b>	<b>569,111</b>	<b>591,989</b>	<b>574,157</b>	<b>-</b>
<b>Supplies</b>						
212.000	Uniforms	13,502	13,000	13,500	13,500	-
251.000	Motor Fuels & Lubricants	36,838	42,000	40,000	36,000	-
253.000	Vehicle Parts & Supplies	678	3,000	3,000	3,000	-
261.000	Departmental Supplies	24,138	22,675	25,000	25,000	-
271.000	Purch. For Resale-Water	757,241	755,000	935,000	935,000	-
291.000	Data Processing Supplies	162	-	-	-	-
	<b>Total Supplies</b>	<b>832,558</b>	<b>835,675</b>	<b>1,016,500</b>	<b>1,012,500</b>	<b>-</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	64	100	100	100	-
312.000	Training	3,059	7,500	7,500	7,500	-
321.000	Telephone Service	11,203	12,400	12,000	12,000	-
325.000	Postage	3,342	3,000	3,500	3,500	-
331.000	Electricity Expense	95,928	77,500	120,000	100,000	-
333.000	Natural Gas Expense	2,986	3,500	3,500	3,500	-
334.000	Water & Sewer Expense	405,755	343,000	415,000	415,000	-
351.000	Rep & Maint- Bldg/Grounds	415	1,000	1,000	1,000	-
352.000	Rep & Maint- Equipment	590	4,000	4,000	4,000	-
353.000	Repair & Maint- Vehicles	9,497	7,500	7,500	7,500	-
354.000	Rep & Maint-Water System	161,526	150,000	175,000	167,600	-
354.010	Rep & Maint-DOT Relocate	-	-	-	-	-
355.000	Rep & Maint-Sewer System	30,790	35,000	30,000	30,000	-
	<b>Total Current Obligations</b>	<b>725,154</b>	<b>644,500</b>	<b>779,100</b>	<b>751,700</b>	<b>-</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

641 STANLY COUNTY UTILITIES 7120 Operations		2014	2015	2016	2016	2016
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	65	780	780	780	-
451.000	Cyber Insurance Cost	-	315	261	261	-
452.000	Vehicle Insurance	3,535	3,675	3,785	3,785	-
454.000	Insurance Coverage Costs	20,120	21,000	21,630	21,630	-
491.000	Dues and Subscriptions	6,935	8,000	7,000	7,000	-
	<b>Total Fixed Charges</b>	<u>30,656</u>	<u>33,770</u>	<u>33,456</u>	<u>33,456</u>	<u>-</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	160,000	30,000	25,000	-
550.000	Other Equipment	-	-	21,000	8,000	-
580.000	Bldgs,Structure,& Improve	-	-	2,600	-	-
	<b>Total Capital Outlay</b>	<u>-</u>	<u>160,000</u>	<u>53,600</u>	<u>33,000</u>	<u>-</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	105,518	52,586	27,000	60,232	-
	<b>Total Contracts</b>	<u>105,518</u>	<u>52,586</u>	<u>27,000</u>	<u>60,232</u>	<u>-</u>
	<b>Total Operations</b>	<u>2,241,340</u>	<u>2,295,642</u>	<u>2,501,645</u>	<u>2,465,045</u>	<u>-</u>
<b>Debt Service</b>						
710.600	Utilities Dump Truck Principal	-	-	30,000	25,605	-
720.600	Utilities Dump Truck Interest	-	-	5,000	4,004	-
	<b>Total Debt Service</b>	<u>-</u>	<u>-</u>	<u>35,000</u>	<u>29,609</u>	<u>-</u>
<b>Transfers to Other Funds</b>						
981.631	To West Stanly WWTP	-	-	-	21,000	-
981.658	To Carriker Road Water Extn Project	20,493	-	-	-	-
	<b>Total Transfers</b>	<u>20,493</u>	<u>-</u>	<u>-</u>	<u>21,000</u>	<u>-</u>
	<b>Total Stanly County Utilities</b>	<u>2,660,891</u>	<u>2,697,327</u>	<u>2,953,582</u>	<u>2,902,359</u>	<u>-</u>

**STANLY COUNTY  
REVENUES  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

671 AIRPORT OPERATING 3453 Airport Revenues						
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Revenues</b>						
230.32	Vision 100 Entitlement	-	150,000	150,000	150,000	-
812.10	Aviation Gas Sales	125,821	119,900	147,000	147,000	-
813.10	Jet Fuel Sales	237,051	260,000	257,000	257,000	-
814.10	Oil Sales	1,009	1,000	1,800	1,800	-
860.15	Tie Down Fees	1,833	1,800	1,800	1,800	-
861.16	Hangar Rental	39,410	42,000	51,120	51,120	-
862.000	Airport Franchise Fees	4,500	4,500	4,500	4,500	-
491.12	Investment Earnings	32	100	100	100	-
580.10	Insurance Settlement	16,318	-	-	-	-
860.14	Rent Income	7,000	20,000	7,800	7,800	-
860.16	Office Space Rent Income	12,871	-	-	-	-
890.10	Miscellaneous Income	1,803	250	150	150	-
893.15	Federal Excise Tax Return	7,686	7,000	6,000	6,000	-
980.110	From General Fund	<u>289,467</u>	<u>245,294</u>	<u>269,544</u>	<u>266,866</u>	-
Total	Airport Revenues	<u>744,802</u>	<u>851,844</u>	<u>896,814</u>	<u>894,136</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	157,738	156,454	163,760	168,959	-
122.000	Salaries & Wages-Overtime	6,488	7,029	7,031	8,581	-
126.000	Salaries & Wages-Pt/Temp	22,784	22,500	22,500	22,500	-
127.000	Cell Phone Stipends	360	360	360	360	-
170.000	Board Member Expenses	5,943	7,000	6,500	6,500	-
181.000	FICA/Medicare Tax	13,905	14,752	15,311	15,828	-
182.000	Retirement Expense	11,206	11,584	11,655	12,115	-
183.000	Health/Dental Insurance	35,038	41,200	42,432	38,352	-
185.000	Unemployment	1,081	1,081	1,081	1,081	-
186.000	Workers Compensation	6,634	6,866	7,072	6,238	-
189.000	Other Fringe Benefits	155	294	-	-	-
190.000	Professional Services	328	5,000	15,000	15,000	-
	<b>Total Personnel</b>	<u>261,659</u>	<u>274,120</u>	<u>292,702</u>	<u>295,514</u>	-
<b>Supplies</b>						
211.000	Janitorial Supplies	231	275	250	250	-
212.000	Uniforms	1,972	2,000	2,200	2,200	-
220.000	Food And Provisions	150	150	150	150	-
251.000	Motor Fuels & Lubricants	7,353	7,100	7,100	6,100	-
253.000	Vehicle Parts & Supplies	30	200	200	200	-
260.000	Office Supplies	319	300	300	300	-
261.000	Departmental Supplies	2,339	2,850	2,500	2,250	-
270.000	Purchases For Resale	970	1,000	2,000	2,000	-
272.000	Purch. For Resale-Avgas	109,151	77,000	95,000	95,000	-
273.000	Purch. For Resale-Jetfuel	182,370	161,000	160,000	160,000	-
291.000	Data Processing Supplies	283	1,000	750	750	-
	<b>Total Supplies</b>	<u>305,169</u>	<u>252,875</u>	<u>270,450</u>	<u>269,200</u>	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	384	500	500	500	-
312.000	Training	1,679	2,750	2,750	2,750	-
321.000	Telephone Service	17,993	18,500	20,000	19,000	-
325.000	Postage	314	300	300	300	-
331.000	Electricity Expense	25,850	27,500	31,240	29,500	-
333.000	Natural Gas	3,813	5,000	3,500	3,500	-
334.000	Water & Sewer Expense	1,736	1,900	2,000	2,000	-
339.000	Other Utilities Expense	663	680	690	690	-
351.000	Rep&Maint-Bldg & Grounds	8,996	8,500	15,000	13,500	-
351.300	Rep&Maint-Vision 100 Air Impro	-	166,667	166,667	166,667	-
352.000	Rep & Maint- Equipment	29,867	23,900	26,290	26,290	-
353.000	Repair & Maint- Vehicles	807	1,000	1,000	1,000	-
370.000	Advertising Expense	970	1,500	5,000	5,000	-
392.000	Laundry & Dry Cleaning	279	300	300	300	-
	<b>Total Current Obligations</b>	<u>93,348</u>	<u>258,997</u>	<u>275,237</u>	<u>270,997</u>	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
RECOMMENDED BUDGET FOR FISCAL YEAR 2016**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	251	300	325	325	-
440.000	Service & Maint. Contract	24,919	28,000	27,625	27,625	-
451.000	Cyber Insurance Cost	-	-	143	143	-
452.000	Vehicle Insurance	669	695	716	716	-
454.000	Insurance Coverage Costs	19,765	21,957	22,616	22,616	-
491.000	Dues and Subscriptions	2,335	2,250	2,250	2,250	-
493.100	Credit Card Processing Fees	3,945	5,000	4,750	4,750	-
	Total Fixed Charges	<u>51,884</u>	<u>58,202</u>	<u>58,425</u>	<u>58,425</u>	-
<b>Capital Outlay</b>						
550.000	Other Equipment	-	7,650	-	-	-
	Total Capital Outlay	-	<u>7,650</u>	-	-	-
<b>Transfers to Other Funds</b>						
981.675	To Terminal Improvement	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total Airport Operations	<u>712,060</u>	<u>851,844</u>	<u>896,814</u>	<u>894,136</u>	-

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**AGRI-CIVIC CENTER**

	Current	Requested
<b>Rental Rate per day:</b>		
<b>Friday-Sunday</b>		
Theatre /Auditorium		
In County Non Profit	\$ 600.00	\$ 600.00
In County Profit	600.00	600.00
Out County	1,400.00	1,400.00
Lobby		
In County Non Profit	\$ 600.00	\$ 600.00
In County Profit	600.00	600.00
Out County	1,400.00	1,400.00
Education Center		
In County Non Profit	\$ 125.00	\$ 125.00
In County Profit	125.00	125.00
Out County	200.00	200.00
Conference Room		
In County Non Profit	\$ 75.00	\$ 75.00
In County Profit	75.00	75.00
Out County	150.00	150.00
<b>Monday-Thursday</b>		
Theatre /Auditorium		
In County Non Profit	\$ 300.00	\$ 300.00
In County Profit	300.00	300.00
Out County	800.00	800.00
Lobby		
In County Non Profit	\$ 300.00	\$ 300.00
In County Profit	300.00	300.00
Out County	800.00	800.00
Education Center		
In County Non Profit	\$ 75.00	\$ 75.00
In County Profit	75.00	75.00
Out County	150.00	150.00
Conference Room		
In County Non Profit	\$ 50.00	\$ 50.00
In County Profit	50.00	50.00
Out County	100.00	100.00

\*Rentals include one free rehearsal with one performance day (excluding weekends).

\*\*Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 tensabarrier), and tables.

\*\*\*Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

**Additional Rentals:**

LCD Projector	\$ 75.00	\$ 75.00
Wireless Microphones	25.00	25.00

**Additional Fees:**

Energy Fee	\$ 100.00	\$ 100.00	
Orchestra Pit Filler Relocation Fee	350.00	350.00	
Grand Piano Tuning	direct cost	direct cost	estimated \$90-100
Set & Clean Up Fee	200.00	200.00	up to \$200 at Director's Discretion
Parking Lot Convenience Fee	25.00	25.00	per day (no multi day discount)
Extra Service provided by Agri-Civic Center Staff	16.00	16.00	an hour with a 4 hour minimum

\*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

\*\*Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

**501(c)3 Certificate-holding non-profits discount:**

One Day		
Two to Six Days	20%	20%
Seven or More Days	30%	30%

\*If a group is already receiving the Center at a reduced rebate per the County Commissioners, the greater of the two discounts shall apply. No double-discounting will be applied. Refer to BOC "Recessed Meeting Minutes of March 28, 2006" and "Free Use Listing" exceptions.

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**AIRPORT**

	Current	Requested	
<b>Rental Fees:</b>			
Tie Downs	\$ 25.00	\$ 25.00	per month
Open T-Hangars	85.00	85.00	per month
Enclosed Small T-Hangar	250.00	250.00	per month
Enclosed Large T-Hangar	450.00	450.00	per month
<b>Large Conference Room</b>			
All day	150.00	150.00	
Half day	75.00	75.00	
Hourly 8 am to 8 pm	20.00	20.00	
<b>Small Conference Room</b>			
All day	50.00	50.00	
Half day	25.00	25.00	
Hourly 8 am to 8 pm	5.00	5.00	
Hourly after 8 pm	40.00	40.00	
<b>Additional Fees:</b>			
Audio/Visual for Large Conference Room	50.00	50.00	
Clean Up	100.00	100.00	
<b>Fax Service</b>			
Local	1.00	1.00	per page
Long Distance	2.00	2.00	per page
Xerox Copies	0.25	0.25	per page

\*Deposit of \$100 is required two weeks in advance to reserve large conference room and will serve as a potential cleanup fee. If the reservation is canceled within 48 hours the deposit will be returned. Any less notification deposit will be retained. The full amount for the half (\$150) or full day (\$300) is required by the day of and prior to the use of the large conference room. If the conference room is left in clean and undamaged condition the \$100 deposit will be returned.

\*\*Rental of Conference Room includes coffee service.

\*\*\*Catering and Cleanup is the responsibility of the lessee.

\*\*\*\*Audio Visual is not included in the cost of the large conference room.

\*\*\*\*\*Full Day is considered 8 am to 8 pm (12 hours).

\*\*\*\*\*Half Day is considered 8 am to 2 pm or 2 pm to 8 pm (6 hours).

\*\*\*\*\*Continued usage of the conference room beyond six hours half day or twelve hours full day will be charged the additional per hour for the conference room in use.

Governmental agencies, school boards, aviation related groups, and any non-profit groups will not be charged for use of the conference rooms. However, coffee and supplies will be the responsibility of the group utilizing the rooms and will be responsible for any damages or extensive cleanup.

**ANIMAL CONTROL**

	Current	Requested	
<b>Adoptions Fees:</b>			
Cats	\$ 100.00	\$ 100.00	
Dogs	100.00	100.00	
<b>Reclaim Fees:</b>			
Same Day During Normal Business Hours	\$ 75.00	\$ 75.00	
After Normal Business Hours	75.00	75.00	
Weekends	75.00	75.00	
Animal Caught in County Trap	75.00	75.00	
Animal Obtained via Tranquillizer Gun	100.00	100.00	
After Owner Contacted and a 24-Hour Period	\$75 + \$15/day	\$75 + \$15/day	
<b>Other Fees:</b>			
County Dog Listing	\$ 6.00	\$ 6.00	
Confinement Fee	15.00	15.00	per day

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**CENTRAL PERMITTING  
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**COMMERCIAL**

	Current	Requested	
<b>Commercial Construction Permits:</b>			
Commercial & Industrial	\$ 4.85	\$ 4.85	per thousand of estimated cost of project
Commercial & Industrial Additions, Renovations or Alterations	75.00	75.00	per square foot whichever is greater
Commercial & Industrial Additions, Renovations or Alterations Group S and Shell Buildings	4.85	4.85	per thousand of estimated cost of project
Commercial & Industrial Additions, Renovations or Alterations Commercial Modular Units	75.00	75.00	per square foot whichever is greater
Commercial & Industrial Additions, Renovations or Alterations Commercial Modular Units	25.00	25.00	per square foot
Commercial & Industrial Working without a permit fee	325.00	325.00	per unit
Commercial & Industrial Working without a permit fee	double fee cost		

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permits.

**Commercial Electrical Permits:**

New Service	\$ 0.55	\$ 0.55	per amp
Change of Service	0.50	0.50	per amp
Sub-Panels	0.50	0.50	per amp
New Installation Without New Service or Sub-panel	1.25	1.25	for up to 25 outlets
Additional Outlets	0.75	0.75	each outlet
Construction Trailer	0.55	0.55	per amp
Transformers	50.00	50.00	each
Generators	50.00	50.00	each
Saw Service	50.00	50.00	each
Sewer Pump	50.00	50.00	each
Elevators	50.00	50.00	each
Swimming Pool	75.00	75.00	
Signs	50.00	50.00	each
Temporary Power Agreement	75.00	75.00	
Temporary Power Extensions	75.00	75.00	
Working without a permit fee	double fee cost		

\*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.

\*\*There is a \$50.00 minimum on any permits.

**Commercial Solar Farms:**

Commercial Solar Farms:	\$ -	\$ 900.00	
Per Megawatt up to 5 MW		750.00	
Per Megawatt up to 5 to 10 MW		675.00	
Per Megawatt over 10 MW			

**Commercial Mechanical Permits:**

Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	\$ 60.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Boiler System	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	each
Chiller	60.00	60.00	
Duct Work Only	50.00	50.00	
Unit Heaters	50.00	50.00	first unit
Additional Units	40.00	40.00	per unit
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	
Gas Line Only	50.00	50.00	
Change Out	60.00	60.00	per unit
Hood System	60.00	60.00	first hood
Additional Hoods	40.00	40.00	each hood
Exhaust Fans	50.00	50.00	first fan
Additional Fans	40.00	40.00	each fan
Refrigeration	50.00	50.00	
Working without a permit fee	double fee cost		

\*\*There is a \$50.00 minimum on any permits.

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested	
<b>Commercial Plumbing Permits:</b>			
Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
Fire Sprinkler	50.00	50.00	excludes City of Albemarle
Working without a permit fee		double fee cost	

\*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

**Commercial Inspections Plan Review Fee:**

Estimated Cost \$1- \$90,000	\$ 75.00	\$ 75.00	
Estimated Cost \$90,001 to \$500,000	250.00	250.00	
Estimated Cost over \$500,000	400.00	400.00	
Express Review	600.00	600.00	per hour

Express Review plans are to be reviewed with 48 hours only Monday-Thursday. Preliminary Review is required to determine if feasible at the discretion of Inspections Department Head and Fire Marshall.

Re-inspection Fee**	\$ 50.00	\$ 50.00	
ABC Inspection	100.00	100.00	
Daycare Permit	100.00	100.00	
Demolition Permit	100.00	100.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	
Working without a permit fee			

\*\*These permits include building, electrical, mechanical, and plumbing inspections.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**Commercial Zoning Fees:**

Rezoning up to 5 acres	\$ 100.00	\$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Plus each Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	
Cell Tower Overlay Application	3,000.00	3,000.00	
Cell Tower Overlay Application Modification	350.00	350.00	
Cell Tower Annual Compliance Inspection	100.00	100.00	

**Commercial Subdivisions:**

Minor	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements Bonding Review	25.00	25.00	
Bond Release/Renewal or Reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	150.00	150.00	

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested	
<b>Commercial Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	per sign
<b>Commercial Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
<b>Commercial Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Commercial Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Cell Tower co-location (on existing tower)	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq foot	50.00	50.00	
Commercial - new and additions over 5,000 sq foot	100.00	100.00	
Industrial- new and additions up to 5,000 sq foot	75.00	75.00	
Industrial- new and additions over 5,000 sq foot	150.00	150.00	
Commercial & Industrial Renovations w/ no sq. footage added	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	per lot
<b>Commercial Signs:</b>			
Free Standing/Wall/Ground Signs	\$ 10.00	\$ 10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
All Other Signs	10.00	10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
Temporary Signs	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	
plus signs per sq. foot	1.00	1.00	per sq foot
<b>Commercial Miscellaneous Planning Fees:</b>			
Re-inspect a Planning Permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	per section
<b>Commercial Environmental Health On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Non-Residential Site Evaluation >600gpd	150.00	150.00	
Application for Construction Authorization	50.00	50.00	
Construction Authorization:			
Type I, II and III systems w/o a pump	50.00	50.00	
Type III with pump & Type IV systems	150.00	150.00	
Type V and VI systems	450.00	450.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Commercial Well Programs:</b>			
Well Permit Application	\$ 50.00	\$ 50.00	
Well Permit (New wells - includes initial water sample)	200.00	200.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit	50.00	50.00	

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested	
<b>Commercial Water Samples:</b>			
Full Well Panel- includes full inorganic panel & microbiology	\$ 92.00	\$ 92.00	
<b>Microbiology</b>			
Total Coliform/E. coli, P/A - Enzymatic	\$ 38.00	\$ 38.00	
Total Coliform/E. coli, MPN - Enzymatic	41.00	41.00	
Fecal Coliform, MPN (Quantitray - Enzymatic	41.00	41.00	
Fecal Coliform, Fecal Streptococcus - NTF	60.00	60.00	
Enterococcus, MPN (Quantitray) Enzymatic	41.00	41.00	
Iron Bacteria	43.00	43.00	
Sulfur/Sulfate - Reducing bacteria	52.00	52.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	41.00	41.00	
Heterotrophic Plate Count	35.00	35.00	
<b>Inorganic Chemistry</b>			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 82.00	\$ 82.00	
Inorganic Panel (Metals, Anions)	77.00	77.00	
Metals Panel	72.00	72.00	
Individual Metals (1-3 maximum from above, plus Uranium)	57.00	57.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite,	52.00	52.00	
Chlorate, Anions - Flouride, Chloride, and Sulfate	52.00	52.00	
Flouride	40.00	40.00	
Nitrate/Nitrite	41.00	41.00	
Arsenic Speciation	42.00	42.00	
<b>Organic Chemistry</b>			
Pesticides	\$ 95.00	\$ 95.00	
Herbicides	95.00	95.00	
Petroleum Products	95.00	95.00	
Volatile Organic Chemicals	91.00	91.00	
<b>Commercial Food, Lodging, and Institution Fees:</b>			
Swimming Pool Permit-Seasonal	\$ 75.00	\$ 75.00	
Swimming Pool Permit-Annual	150.00	150.00	
Swimming Pool Reinspections fee	75.00	75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00	350.00	
Tattoo Artist	300.00	300.00	
Plan Review- PC & MFU	75.00	75.00	
Plan Review-Food Stands	125.00	125.00	
Plan Review-Restaurant	250.00	250.00	
Walk-Through for proposed new food service facility	50.00	50.00	
Temporary Food Establishment (TFE) Permit	75.00	75.00	state established fee
Limited Food Service Establishment (LFSE) Permit	75.00	75.00	state established fee
Working without a permit fee		double fee cost	
<b>Commercial Other Central Permitting Fees:</b>			
NSF Check Fee	\$ 25.00	\$ 25.00	
Late Fee for billed customers	1%	1%	of total minimum of \$5.00 charge
Technology Fee	2.5%	2.5%	
Working without a permit fee			
Administrative Fee	25.00	25.00	

All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**CENTRAL PERMITTING  
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**RESIDENTIAL**

	Current	Requested	
<b>Residential Permits:</b>			
One and Two Family Dwellings & Townhouses	\$ 3.85	\$ 3.85	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses Without adding Square Footage	85.00	85.00	per square foot whichever is greater
Additions to Existing Structures (Habitable Space)	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	85.00	85.00	per square foot whichever is greater
Roof Covered Additions and Accessory Structures	3.85	3.85	per thousand of estimated cost of project
Roof Covered Additions and Accessory Structures	35.00	35.00	per square foot whichever is greater
Finished/Heated Bonus Rooms above Detached Garages	85.00	85.00	per square foot
Structures without Roofs	3.85	3.85	per thousand of estimated cost of project
Improvements and Repairs	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		

<b>Residential Modular Home Permits:</b>			
Factory Constructed Modular Unit	\$ 300.00	\$ 300.00	
Site Built Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Habitable Additions	85.00	85.00	per square foot whichever is greater
Site Built Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		

<b>Residential Moved Home Permits:</b>			
Home	\$ 300.00	\$ 300.00	
Additions	3.85	3.85	per thousand of estimated cost of project
Additions	85.00	85.00	per square foot whichever is greater
Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permit.

\*\*\*Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$5,000 without adding square footage.

\*\*\*\*Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.

\*\*\*\*\*Structures without a roof includes decks, patios, piers, steps, and seawalls.

\*\*\*\*\*Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.

\*\*\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

<b>Residential Mobile Home Permits:</b>			
Single Wide Unit*	\$ 225.00	\$ 225.00	
Double Wide Unit	275.00	275.00	
Triple Wide Unit	275.00	275.00	
Working without a permit fee	double fee cost		

\*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

<b>Residential Inspections Miscellaneous Permits and Fees:</b>			
Homeowner Recovery Fee*	\$ 10.00	\$ 10.00	per applicable permit
Re-inspection Fee**	50.00	50.00	per trade
Daycare Inspection	100.00	100.00	
Demolition	35.00	50.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	
Group Home Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	
Working without a permit fee	double fee cost		

\*Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**Residential Electrical Permits:**

New Service	\$ 0.50	\$ 0.50	per amp
Change of Service/Panel Replacement	0.40	0.40	per amp
Modular Home	0.40	0.40	per amp
Mobile Home	0.40	0.40	per amp
Wiring mechanical Equipment	50.00	50.00	
Generators	50.00	50.00	
Sewer Pumps	50.00	50.00	
Saw Services	75.00	75.00	
Swimming Pools	50.00	50.00	
Load Controls	50.00	50.00	
Swimming Pools in ground	75.00	75.00	
Swimming Pools above ground	50.00	50.00	
Repairs	50.00	50.00	

\*\*There is a \$50.00 minimum on any permit.

Working without a permit fee

**Residential Mechanical Permits:**

Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	\$ 55.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Duct Work Only	50.00	50.00	
Change Out	55.00	55.00	
Unit Heaters	50.00	50.00	
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	50.00	
Gas Line Only	50.00	50.00	
Boiler System	55.00	55.00	
Modular Home Connections	55.00	55.00	
Mobile Home Connections	40.00	40.00	
Working without a permit fee		double fee cost	

**Residential Plumbing Permits:**

Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
Fire Sprinkler	50.00	50.00	excludes City of Albemarle
Working without a permit fee		double fee cost	

\*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

**Residential Zoning Fees:**

Rezoning up to 5 acres	\$ 100.00	\$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Rezoning to an Overlay Zoning District	300.00	300.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Plus Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested	
<b>Residential Subdivisions:</b>			
Minor	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	150.00	150.00	
<b>Residential Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	
<b>Residential Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
<b>Residential Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Residential Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Renovations with no sq. footage added	20.00	20.00	additional to other fees
Manufactured Homes	50.00	50.00	per dwelling unit
Site Built Homes	50.00	50.00	per dwelling unit
Rural or Customary Home Occupation	35.00	35.00	
Watershed/Flood	35.00	35.00	per lot
<b>Residential Miscellaneous Planning Fees:</b>			
Re-inspect a planning permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color copies (8.5"x11")	1.00	1.00	per page
Color copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	per section
<b>Residential On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Application for Construction Authorization	50.00	50.00	
Construction Authorization:			
Type I, II and III systems w/o a pump	50.00	50.00	
Type III with pump & Type IV systems	150.00	150.00	
Type V and VI systems	450.00	450.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Residential Well Programs:</b>			
Well Permit Application	\$ 50.00	\$ 50.00	
Well Permit (New wells - includes initial water sample)	200.00	200.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit	50.00	50.00	
<b>Residential Water Samples:</b>			
Full Well Panel - includes full inorganic panel and microbiology	\$ 92.00	\$ 92.00	

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested
<b>Microbiology</b>		
Total Coliform/E. coli, P/A - Enzymatic	\$ 38.00	\$ 38.00
Total Coliform/E. coli, MPN - Enzymatic	41.00	41.00
Fecal Coliform, MPN (Quantitray - Enzymatic)	41.00	41.00
Fecal Coliform, Fecal Streptococcus - NTF	60.00	60.00
Enterococcus, MPN (Quantitray) Enzymatic	41.00	41.00
Iron Bacteria	43.00	43.00
Sulfur/Sulfate - Reducing bacteria	52.00	52.00
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	41.00	41.00
Heterotrophic Plate Count	35.00	35.00
<b>Inorganic Chemistry</b>		
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	\$ 82.00	\$ 82.00
Inorganic Panel (Metals, Anions)	77.00	77.00
Metals Panel	72.00	72.00
Individual Metals (1-3 maximum from above, plus Uranium)	57.00	57.00
Disinfection By-Products-(Bromide, Bromate, Chlorite,	52.00	52.00
Chlorate, Anions - Flouride, Chloride, and Sulfate	52.00	52.00
Flouride	40.00	40.00
Nitrate/Nitrite	41.00	41.00
Arsenic Speciation	42.00	42.00
<b>Organic Chemistry</b>		
Pesticides	95.00	95.00
Herbicides	95.00	95.00
Petroleum Products	95.00	95.00
<b>Volatile Organic Chemicals</b>	91.00	91.00
<b>Residential Other Central Permitting Fees:</b>		
NSF Check Fee	\$ 25.00	\$ 25.00
Late Fee for billed customer	1%	1% of total minimum of \$5.00 charge
Technology Fee	2.5%	2.5%
Working without a permit fee		
Administrative Fee	25.00	25.00
All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.		

**DENTAL CLINIC**

	Current	Requested
<b>Dental Services:</b>		
Periodic oral evaluation	\$ 40.00	\$ 40.00
Limited oral evaluation	60.00	60.00
Oral evaluation < 3 yrs of age	60.00	60.00
Comp oral eval-new/estab patient	75.00	75.00
Detail/extensive oral eval, B/R	80.00	80.00
Limited re-evaluation estab patient	50.00	50.00
Intraoral-complete series (bw)	118.00	118.00
Intraoral-periapical-1st film	22.00	22.00
Intraoral-periapical-each add'l	22.00	22.00
Intraoral-occlusal film	30.00	30.00
Bitewing-single film	20.00	20.00
Bitewings-two films	30.00	30.00
Bitewings-three films	40.00	40.00
Bitewings-four films	50.00	50.00
Skull & facial bone survey film	95.00	95.00
Panoramic film	95.00	95.00
Cephalometric film	95.00	95.00
Diagnostic casts	50.00	50.00
Prophylaxis-adult	85.00	85.00
Prophylaxis-child	58.00	58.00
Prophylaxis with fluoride-child	36.00	36.00
Fluoride w/o prophylaxis-child	35.00	35.00
Fluoride w/o prophylaxis-adult	35.00	35.00
Prophylaxis with fluoride-adult	110.00	110.00

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested
<b>Dental Services (cont.):</b>		
Topical fluoride varnish	35.00	35.00
Sealant-per tooth	40.00	40.00
Space maint-fixed-unilateral	210.00	210.00
Space maint-fixed-bilateral	415.00	415.00
Amalgam-1 surf. prim/perm	95.00	95.00
Amalgam-2 surf. prim/perm	105.00	105.00
Amalgam-3 surf. prim/perm	120.00	120.00
Amalgam-4+ surf. prim/perm	145.00	145.00
Resin-one surface, anterior	90.00	90.00
Resin-two surfaces, anterior	105.00	105.00
Resin-three surfaces, anterior	135.00	135.00
Resin-4+ w/incis angle-anterior	170.00	170.00
Resin composite crown, anterior	220.00	220.00
Resin composite-1s, posterior	110.00	110.00
Resin composite-2s, posterior	135.00	135.00
Resin composite-3s, posterior	170.00	170.00
Resin composite-4+s, posterior	200.00	200.00
Prefab stain steel crn-primary	185.00	185.00
Prefab stain steel crown-perm	220.00	220.00
Prefab stl crown w/resin window	225.00	225.00
Sedative filling	90.00	90.00
Crown buildup, include any pins	150.00	150.00
Pin retention-/tooth, (+ rest)	75.00	75.00
Temporary crown (fix tooth)	200.00	200.00
Therapeutic pulpotomy(exc rest)	125.00	125.00
Pulpal therapy-anterior, primary	155.00	155.00
Pulpal therapy-posterior, prim	225.00	225.00
Root canal therapy - anterior	450.00	450.00
Root canal therapy - bicuspid	650.00	650.00
Root canal therapy - molar	700.00	700.00
Perio scale & root pln-4+per quad	125.00	125.00
Full mouth debridemnt,eval/diag	130.00	130.00
Periodontal maintenance	60.00	60.00
Maxil partial-metal Base W/sdls	60.00	60.00
Mand partial-metal base w/sdls	800.00	800.00
Extraction crnl remnts-decid tooth	90.00	90.00
Extract, erupted tooth/exposed root	90.00	90.00
Extraction-surgical/erupt tooth	230.00	230.00
Extraction-impacted/soft tissue	255.00	255.00
Extraction-impacted/part bony	305.00	305.00
Reimplantation/stabilization	250.00	250.00
Biopsy of oral tissue-soft	175.00	175.00
Excision benign lesion<=1.25cm	250.00	250.00
Incis&drain abscess-intra soft	150.00	150.00
Suture of small wounds to 5cm	200.00	200.00
Frenulectomy-separate procedure	200.00	200.00
Intercept orth trt, quad helix	200.00	200.00
Emerg treatment, palliative	50.00	50.00
Nitrous Oxide	50.00	50.00
Professional hospital call	200.00	200.00

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**ELECTIONS**

**Voter Registration Listings:**

	Current	Requested	
Printed list	\$ 0.05	\$ 0.05	per page
Labels	0.30	0.30	per page
CD	5.00	5.00	per CD
USB Drive	10.00	10.00	per USB
Emailed list/labels		no charge	

\*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.

**Copy Fees:**

Black and White	\$ 0.05	\$ 0.05	per page
Color	0.10	0.10	per page
CD	5.00	5.00	per CD
USB Drive	10.00	10.00	per USB

**County Filing Fees:**

Clerk of Court	4 years	\$ 731.00	\$ 843.90
Sheriff	4 years	540.00	627.79
County Commissioner	4 years	154.00	154.32
Board of Education	4 years	27.00	27.00
NC State House/Senate	2 years	207.00	207.00
Register of Deeds	4 years	425.00	479.33
Soil & Water	4 years	5.00	5.00

\*County Filing Fees are calculated on 1% of annual salary.

**Municipal Filing Fees:**

Albemarle: (Mayor +7 Council)

Mayor	2 years	\$ 20.00	\$ 20.00
Council	4 years	10.00	10.00

Badin: (Mayor +5 Council, Mayor chosen by Council)

Council	4 years	10.00	6.00
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Locust: (Mayor +7 Council)

Mayor	2 years	10.00	10.00
Council	4 years	10.00	10.00

Misenheimer: (Mayor +5 Council, Mayor chosen by Council)

Council	4 years	5.00	5.00
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New London: (Mayor + 5 Commissioners)

Mayor	4 years	5.00	10.00
Commissioners	4 years	5.00	10.00

**County Filing Fees (cont.):**

Norwood: (Mayor + 5 Commissioners)

Mayor	4 years	40.00	40.00
Commissioners	4 years	20.00	20.00

Oakboro: (Mayor + 5 Commissioners)

Mayor	2 years	25.00	25.00
Commissioners	4 years	25.00	25.00

Red Cross: (Mayor + 4 Commissioners)

Mayor	4 years	15.00	15.00
Council	4 years	15.00	15.00

Richfield: (Mayor + 5 Commissioners)

Mayor	4 years	10.00	10.00
Commissioners	4 years	10.00	10.00

Stanfield: (Mayor + 5 Commissioners)

Mayor	4 years	25.00	25.00
Commissioners	4 years	20.00	20.00

\*Municipal Filing Fees will be set by the municipalities.

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**EMS**

	Current		Requested
<b>Ambulance Rates:</b>			
BLS Non-Emergency	\$ 300.00	\$	300.00
BLS Emergency	374.00		374.00
ALS Non-Emergency	300.00		300.00
ALS 1	440.00		475.00
ALS 2	610.00		610.00
SCT	690.00		710.00
TNT	150.00		150.00
Mileage:			
1-17 miles	10.60		11.00
17-49 miles	11.00		11.00
50+ miles	13.00		13.00
<b>Ambulance Medicare Rates:</b>			
BLS Non-Emergency	\$ 217.09	\$	217.09
BLS Emergency	347.35		347.35
ALS Non-Emergency	260.51		260.51
ALS 1	412.48		412.48
ALS 2	597.01		597.01
SCT	705.55		705.55
Mileage:			
1-17 miles	10.74		10.74
17-49 miles	7.34		7.34
50+ miles	12.80		12.80
<b>Ambulance Blue Cross Blue Shield Rates:</b>			
BLS Non-Emergency	\$ 300.00	\$	300.00
BLS Emergency	374.00		374.00
ALS Non-Emergency	300.00		300.00
ALS 1	440.00		440.00
ALS 2	610.00		610.00
SCT	681.47		681.47
Mileage:			
All mileage	10.42		10.42
<b>Ambulance Medicaid Rates:</b>			
BLS Non-Emergency	\$ 72.19	\$	72.19
BLS Emergency	72.19		72.19
ALS Non-Emergency	72.19		72.19
ALS 1	127.23		127.23
ALS 2	132.00		132.00
TNT	72.19		72.19
Mileage:			
Only Out of County Mileage	3.09		3.09
<b>Other Charges:</b>			
Copy of Fees	\$ 12.00	\$	12.00
Ambulance Stand by (1unit/2medics)	75.00		75.00 per hour

**FINANCE**

	Current		Requested
<b>Finance Fees:</b>			
Standard Return Check Fee	\$ 25.00	\$	25.00 per check
W-2/1099 Replacement Copies	2.00		2.00 each
Direct Deposit Replacement Stub	2.00		2.00 each

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**FIRE**

	Current	Requested	
<b>Plans Review:</b>			
1 - 1,000 square feet	75.00	75.00	
1,001 - 20,000 square feet	100.00	100.00	
20,001 - 50,000 square feet	150.00	150.00	
50,001 - 70,000 square feet	200.00	200.00	
Over 70,000 square feet	250.00	250.00	
Re-review Fee	50.00	50.00	applied on third submittal and each subsequent submittal there after

**Required Construction Permits:**

(Permit Fee Plus Test Fee)

Automatic Fire Extinguishing Systems	100.00	100.00
Hood Suppression Systems	50.00	50.00
Compressed Gases	100.00	100.00
Fire Alarm & Detection Systems	100.00	100.00
Fire Pumps	100.00	100.00
Flammable & Combustible Liquids	100.00	100.00
Hazardous Materials	100.00	100.00
Industrial Ovens	50.00	50.00
Spraying or Dipping Operations	100.00	100.00
Standpipe Systems	110.00	110.00
Temporary Membrane Structures, Tents, Canopies	N/A	N/A

\*Any system installation prior to plan review and/or permit issuance will incur a double permit fee.

\*\*Charitable, non-profit, Governmental agencies exempt.

**Operational Permits:**

ABC Permit	\$ 50.00	\$ 50.00
Amusement Buildings	100.00	100.00
Aviation Facilities	50.00	50.00
Carnivals and Fairs	50.00	50.00
Battery Systems	50.00	50.00
Covered Mall Buildings	100.00	100.00
Exhibits and Trade Shows	50.00	50.00
Hazardous Materials	100.00	100.00
HPM Facilities	100.00	100.00
High-piled or High rack storage	100.00	100.00
Liquid/gas fueled vehicles/equipment in assembly buildings	150.00	150.00
Open flames and candles	50.00	50.00
Organic coatings	100.00	100.00
Places or assembly (Dance Halls, Night Clubs)	50.00	50.00
Pyrotechnic special effects materials	100.00	100.00
Proxylin plastic	100.00	100.00
Rooftop heliports	100.00	100.00
Spraying or dipping	100.00	100.00
Storage of scrap tires and tire byproducts'	100.00	100.00

**Operational Permits (cont.):**

Tire rebuilding plants	100.00	100.00
Waste Handling (wrecking yards, junk yards)	100.00	100.00

**Special Use Permits:**

Blasting Permits (explosives)		
90 days	\$ 200.00	\$ 200.00
60 days	150.00	150.00
30 days	100.00	100.00
48 hours	50.00	50.00

**Burning Permits**

Residential	no charge	no charge
Commercial	no charge	no charge
Bon Fire....Kindling or maintaining a bon fire	\$ 26.00	\$ 26.00
Burning for fire department training	no charge	no charge

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested
<b>Fireworks</b>		
Public Display	\$ 150.00	\$ 150.00
Display indoors	250.00	250.00
<b>Tents</b>		
Tents for Public Usage exceeding 120 sq feet	\$ 50.00	\$ 50.00
Use of Air Structures	50.00	50.00
Temporary kiosks or displays for merchandising	50.00	50.00

**Citations:**

Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:

1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues

Violation of Occupancy Limits:

1st Offense	\$ 150.00	\$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	per each day that violation continues

Violation of Locked or Blocked Exits, condition posing immediate danger on or about the premise:

1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues

Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:

1st Offense	\$ 50.00	\$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	per each day that violation continues

**GIS**

	Current	Requested
<b>Line Map Fees:</b>		
Line Map 8.5 X 11	\$ 1.00	\$ 1.00 per copy
Line Map 11 x 17	1.00	1.00 per copy
Line Map 18 X 24	3.00	3.00 per copy
Line Map 30 X 30	5.00	5.00 per copy
Line Map 36 X 36	6.00	6.00 per copy
Line Map 42 X 42	8.00	8.00 per copy
<b>Aerial Map Fees:</b>		
Aerial Map 8.5 X 11	3.00	3.00 per copy
Aerial Map 11 x 17	3.00	3.00 per copy
Aerial Map 18 X 24	5.00	5.00 per copy
Aerial Map 30 X 30	6.00	6.00 per copy
Aerial Map 36 X 36	8.00	8.00 per copy
Aerial Map 42 X 42	10.00	10.00 per copy

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**GENERAL HEALTH DEPARTMENT**

	Current		Requested
<b>New Patient (Sick):</b>			
Office Visit-Brief	\$ 63.00	\$	63.00
Office Visit-Prob. Focus.	94.00		94.00
Office Visit-Expanded	133.00		133.00
Office Visit-Mod. Comp.	195.00		195.00
Office Visit-Comp.	245.00		245.00
<b>Established Patient (Sick):</b>			
Office Visit-Brief	\$ 35.00	\$	35.00
Office Visit-Prob. Focus.	57.00		57.00
Office Visit-Expanded	79.00		79.00
Office Visit-Mod. Comp.	123.00		123.00
Office Visit-Comp.	183.00		183.00
<b>New Patient Preventative Vaccinations:</b>			
under 1 year old	\$ 90.00	\$	90.00
1- 4 years old	90.00		90.00
5 -11 years old	152.00		152.00
12 - 17 years old	169.00		169.00
18 - 39 years old	167.00		167.00
40 - 64 years old	199.00		199.00
64 years old & older	215.00		215.00
<b>Established Patient Preventative Vaccinations:</b>			
under 1 year old	\$ 90.00	\$	90.00
1- 4 years old	90.00		90.00
5 -11 years old	125.00		125.00
12 - 17 years old	146.00		146.00
18 - 39 years old	142.00		142.00
40 - 64 years old	158.00		158.00
64 years old & older	175.00		175.00
<b>Consultation Office Visit:</b>			
L1 Problem Focused	\$ 150.00	\$	150.00
L2 Exp Problem Focused	170.00		170.00
L3 Detailed Visit	190.00		190.00
L4 Comp Mod Complexity	302.00		302.00
Office Consultation	302.00		302.00
<b>Other visit codes</b>			
STD/TB control and treatment	\$ 19.00	\$	19.00
TB Screening Form	10.00		10.00
Postnatal Home Visit	60.00		60.00
Newborn Home Visit	60.00		60.00
Maternal Care Skilled Nurse Home Visit	90.00		90.00
Limited Physical Adult	40.00		40.00
Limited Physical, sports	40.00		40.00
Limited Physical, DOC	70.00		70.00
<b>Family Planning:</b>			
Start Oral Contraceptive Pills	\$ 10.00	\$	10.00
Depo Provera 150 mg	40.00		40.00
IUD Insertion	234.00		234.00
IUD Removal	75.00		75.00
IUD Check	35.00		35.00
Paragard	214.00		214.00
Mirena	309.00		309.00
Implanon	325.00		325.00
Implanon Inserts	355.00		355.00
Implanon Removal	118.00		118.00
Implanon Removal and Reinsertion	436.00		436.00
Pill replacement	5.00		5.00

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested
<b>Procedures</b>		
Ambulatory BP	\$ 5.00	\$ 5.00
Vision Testing	5.00	5.00
<b>Laboratory:</b>		
1 hour Glucose QW	\$ 7.00	\$ 7.00
3 hour Glucose QW	18.00	18.00
Additional past 3 QW	6.00	6.00
Lab Processing Fee(Lab Corp/State)	12.00	12.00
Venipuncture	3.00	3.00
Venipuncture <3y/o	14.00	14.00
Lab specimen for f/u NB Screening		
Blood Glucose (FS)	5.00	5.00
Blood Occult (Stool)	5.00	5.00
Chlamydia probe		
GC Probe		
GC Culture	11.00	11.00
GC Smear	6.00	6.00
Hemoglobin	3.00	3.00
Pregnancy Test	10.00	10.00
Streptococcus Screen	15.00	15.00
Total Cholesterol	6.00	6.00
Urinalysis Dipstick	5.00	5.00
Wet Mount	5.00	5.00
Quick Vue Flu Test M-QW	15.00	15.00
Hemoglobin A1C M-QW	14.00	14.00
MicroAlbumin Screen	4.00	4.00
Rabies Titer (every 2 yrs)		
<b>Injections:</b>		
Injection (SC or IM) Fee	\$ 19.00	\$ 19.00
PPD Nonstate vaccine	10.00	10.00
<b>Local Immunizations:</b>		
Adm. 1 vaccine < 8 years EP modifier	\$ 18.00	\$ 18.00
Adm. Additional < 8 years EP modifier	15.00	15.00
Adm. 1 vaccine	18.00	18.00
Adm. Additional	15.00	15.00
Imm. Adm. Nasal or Oral	14.00	14.00
Hib	27.00	27.00
DTaP	26.00	26.00
Gardasil	142.00	142.00
Hepatitis A Adult	66.00	66.00
Hepatitis A pediatric	32.00	32.00
Hepatitis B Adult	62.00	62.00
Hepatitis B Pediatric	24.00	24.00
Influenza >3 y/o	30.00	30.00
Influenza <3 y/o	30.00	30.00
IPOL	29.00	29.00
Kinrix	48.00	48.00
Menactra	114.00	114.00
MMR	57.00	57.00
MMRV	158.00	158.00
Pediarix	71.00	71.00
Pentacel	82.00	82.00
Pneumonia	62.00	62.00
Prevnar	136.00	153.00
Rabies	255.00	255.00
Rotovirus	107.00	107.00
Tdap	42.00	42.00
Twinrix	93.00	93.00
Varivax	95.00	95.00
Zostavax	166.00	166.00
Td	23.00	23.00

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current	Requested
<b>Other Services:</b>		
OAE Limited Screening	\$ 31.00	\$ 31.00
Tympanometry	15.00	15.00
Audiometry	9.00	9.00
Electrocardiogram	26.00	26.00
Spirometer	33.00	33.00
Dest. of Lesion-Male	99.00	99.00
Dest. of Lesion-Female	101.00	101.00
Dental Varnish	35.00	35.00
Dental Varnish 2	60.00	60.00

**HOME HEALTH**

	Current	Requested
<b>Services:</b>		
Nursing	\$ 125.00	\$ 125.00
Physical Therapy	150.00	150.00
Speech Pathology	150.00	150.00
Occupational Therapy	150.00	150.00
Medical Social Worker	200.00	200.00
Home Health Aide Services	75.00	75.00

**LIBRARY**

	Term	Current	Requested	
<b>Overdue Fines:</b>				
Books	21 Days	\$ 0.20	\$ 0.20	per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Videos	21 Days	0.20	0.20	per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	1.00	per day with a maximum fee of \$50.00
Inter-Library Loan	Variable	1.00	1.00	per day with a maximum fee of \$50.00

\*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*\*At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.

\*\*\*\*Long overdue materials may not be renewed.

\*\*\*\*\*Items not reserved may be renewed one time. Video materials cannot be renewed at all.

\*\*\*\*\*Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.

\*\*\*\*\*Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material; if the lost materials are returned in good condition, only the applicable overdue fines will be charged.

	Current	Requested
<b>Checkout Limits:</b>		
Adults:		
Audio books	30	30
Books	30	30
Large Print Books	30	30
Music/Other Audio	30	30
Videos/DVD's	10	10
Magazines(Branches only)	10	10
Multi-Media Kits	5	5
Software	5	5
AV Equipment	2	2
Laptop PC (Locust in house only)	1	1

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

	Current		Requested	
<b>Checkout Limits (cont.):</b>				
Juveniles & Part-time Residents:				
Audio books	15		15	
Books	15		15	
Large Print Books	15		15	
Music/Other Audio	15		15	
Videos/DVD's	5		5	
Magazines(Branches only)	5		5	
Multi-Media Kits	5		5	
Software	5		5	
Must have Library Directors Approval:				
Maps				
Microforms				
Newspapers				
Manuscripts				
Photographs				
Vertical Files				
<b>Services:</b>				
Out of County Library Card Individual	\$ 25.00	\$	25.00	per year
Out of County Library Card Family	40.00		40.00	per year
Lost Library Card	2.00		2.00	per card
Interlibrary Loan Fee	3.00		3.00	per request
Printing Fee	0.10		0.10	per page
Temporary Library Card	-		-	no charge unless out of county fee applies
Proctoring Services	20.00		20.00	
Meeting Room Rentals:				
Non-Profit	10.00		10.00	
Profit	25.00		25.00	

**REGISTER OF DEEDS**

**LAND RECORDS**

	Current		Requested	
<b>General instruments :</b>				
Instruments except deeds of trust and mortgages	\$ 26.00	\$	26.00	first 15 pages
Additional Page	4.00		4.00	per additional page
Deeds of Trust or Mortgages	56.00		56.00	first 15 pages
Additional Page	4.00		4.00	per additional page
Additional Subsequent instrument index reference	10.00		10.00	
State Excise Tax on Real Estate Conveyances	2.00		2.00	per thousand
Multiple Instruments in One Document	10.00		10.00	each additional instrument
Nonstandard Document	25.00		25.00	
Removal of Graves Certificate	26.00		26.00	first page
Additional Page	4.00		4.00	per page

\*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

**Plats:**

Original or Revised Plat Recorded	\$ 21.00	\$	21.00	per sheet or page
Copy	2.00		2.00	
Highway Right of Way Plat	21.00		21.00	for first page
	5.00		5.00	each additional page

**Uniform Commercial Code:**

One or Two Pages	\$ 38.00	\$	38.00	
More than two pages in writing	45.00		45.00	up to 10 pages
Additional Pages	2.00		2.00	per page

\*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

**Military Service Record:**

Filing and recording discharge	no fee	no fee
Certified Copy	no fee	no fee

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**REGISTER OF DEEDS**

**VITAL RECORDS**

	Current	Requested	
Birth/Death/Marriage Certified Copy	\$ 10.00	\$ 10.00	
<b>EBRS Certified Copy of Births</b>			
EBRS Search (State Fee)	\$ 14.00	\$ 14.00	
Certified copy	10.00	10.00	
Additional Copies at time of original purchase	15.00	15.00	
<b>Marriage License Fee:</b>			
Issuing License	\$ 60.00	\$ 60.00	includes state fee
Marriage License Correction	10.00	10.00	
Delayed certificate with 1 certificate copy	20.00	20.00	
Certified copy	10.00	10.00	
*Amendments can be made to marriage application, license, or certificate.			
<b>Delayed Birth Certificate:</b>			
Preparation of paperwork for birth to be registered to another county	\$ 10.00	\$ 10.00	
Registration for Papers prepared in another county	10.00	10.00	
Papers and registration in same county, with 1 certified copy	20.00	20.00	
*Delayed Birth Certificate is a registration of a applicant one year or more after birth			
<b>Amendment of Birth or Death Record:</b>			
County	\$ 10.00	\$ 10.00	
NC Vital Records Search	15.00	15.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy	10.00	10.00	
<b>Legitimations:</b>			
County	\$ 10.00	\$ 10.00	
NC Vital Records Search	10.00	10.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy of birth record	10.00	10.00	
<b>Notary Public:</b>			
Qualification of Notary Public	\$ 10.00	\$ 10.00	
Notary Authentication	5.00	5.00	
<b>Misc Fees:</b>			
Postage Fee Documents up to 12 pages	1.00	1.00	
Postage Fee Documents over 12 pages	2.00	2.00	
Convenience Fee (Credit Card Users)	4%	4% of purchase	

**SENIOR CENTER**

	Current	Requested	
<b>Classrooms:</b>			
1 event a month	\$ 25.00	\$ 25.00	maximum of 4 hours per event
2 to 4 events a month	50.00	50.00	a month maximum of 4 hours per event
*Events lasting more than 4 hours, the rental fees will double.			
<b>Auditorium:</b>			
1 event a month	\$ 600.00	\$ 600.00	(\$400 rental fee + \$200 mandatory cleaning fee)
2 to 4 events a month	750.00	750.00	(\$550 rental fee + \$200 mandatory cleaning fee)

\*Auditorium rental requires a \$200 refundable deposit. The deposit will be refunded if the building is left damage free and the key is returned.

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**SHERIFF'S DEPARTMENT**

	Current	Requested
<b>Services:</b>		
Fingerprinting	\$ 10.00	\$ 10.00
Gun Permits	5.00	5.00
Civil Papers	30.00	30.00
Out-of-State Papers	50.00	50.00
Concealed Carry Permit (New)	90.00	90.00
Concealed Carry Permit (Renewal)	75.00	75.00
Fingerprint required	85.00	85.00
Notary Fee	5.00	5.00
Concealed Carry Permit (Duplicate)	15.00	15.00

**SOLID WASTE**

	Current	Requested
<b>Solid Waste Fees:</b>		
Yearly Household Fee	\$ 68.00	\$ 70.00 per year

**TAX ASSESSOR**

	Current	Requested
<b>Assessor Fees:</b>		
Small Maps	\$ 1.00	\$ 1.00 each
Delinquency Scrolls	200.00	200.00 each

**TRANSPORTATION**

	Current	Requested
<b>Individual Trip Cost:</b>		
Miles	\$ 1.05	\$ 1.05 per mile
Hours	11.50	11.50 per hour

\*General public riders pay as they ride.

**Agencies Zone Fare System:**

Zone A: includes the city limits of Albemarle	\$ 3.00	\$ 3.00 round trip
Zone B: include the 5 mile area outside of the city limits	5.00	5.00 round trip
Zone C: include the 10 mile area outside of the city limits	7.00	7.00 round trip
Zone D: include the 15 mile area outside of the city limits	9.00	9.00 round trip
Zone E: include the 20 mile area outside of the city limits	11.00	11.00 round trip
Zone F: include the 20+ mile area outside of the city limits	13.00	13.00 round trip

**E&D Passengers**

Out of County-areas of Charlotte, Concord, Monroe, Statesville, Pinehurst, and Salisbury	\$ 10.00	\$ 20.00 per day
Out of County-areas of Greensboro, Chapel Hill, Durham Winston-Salem	20.00	30.00 per day

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**UTILITIES**

**WATER DISTRICTS**

	Current	Requested
<b>Residential/Water:</b>		
under 2,000	\$ 19.69	\$ 20.67
2,000 - 10,000		
per 1,000	\$ 10.09	\$ 10.60
per gallons	0.01009	0.01060
over 10,000		
per 1,000	\$ 10.09	\$ 10.59
per gallons	0.01009	0.01059
<b>Commercial/Fire Hydrant</b>		
under 2,000	\$ 24.62	\$ 25.85
over 2,000		
per 1,000	\$ 11.37	\$ 11.94
per gallons	0.01137	0.01194
<b>Industrial/Agricultural/Institutional/Flushing Hydrant</b>		
up to 20,000	\$ 224.92	\$ 236.17
over 20,000		
per 1,000	\$ 3.17	\$ 3.33
per gallons	0.00317	0.00333
<b>Fire Line</b>		
up to 1,000	\$ 34.26	\$ 35.97
over 1,000		
per 1,000	\$ 11.37	\$ 11.94
per gallons	0.01137	0.01194
Fire Event		
per 1,000	\$ 2.19	\$ 2.30
<b>Town of Stanfield:</b>		
under 700,000		
per 1,000	\$ 2.13	\$ 2.24
per gallons	0.00213	0.00224
over 700,000		
per 1,000	\$ 2.19	\$ 2.30
per gallons	0.00219	0.00230
<b>ALOCA Water:</b>		
up to 1,500	\$ 17.69	\$ 18.58
1,500 -150,000		
per 1,000	\$ 4.17	\$ 4.38
per gallons	0.00417	0.00438
150,000 - 1,500,000		
per 1,000	\$ 3.55	\$ 3.73
per gallons	0.00355	0.00373
over 1,500,000		
per 1,000	\$ 2.56	\$ 2.69
per gallons	0.00256	0.00269
<b>Town of Oakboro:</b>		
St. Martin Rd	Contract Rate	
Peach Tree Road per 1,000	11.37	\$ 11.94

**STANLY COUNTY  
REQUESTED FEE SCHEDULE FOR FISCAL YEAR 2016**

**UTILITIES**

**WASTE WATER SERVICES**

	Current	Requested		
<b>All District Sewer:</b>				
All Consumption				
per 1,000	\$ 7.00	\$ 7.35		
per gallons	0.00700	0.00735		
Minimum Sewer Charge	\$ 14.02	\$ 14.72		
 <b>Waste Water Service without Public Water Service:</b>				
1 person Household	\$ 14.02	\$ 14.72	expected loading gallons/mth	2,000
2 person Household	31.53	33.11	expected loading gallons/mth	4,500
3 person Household	47.30	49.67	expected loading gallons/mth	6,750
4 person Household	63.06	66.22	expected loading gallons/mth	9,000
5 person Household	78.81	82.75	expected loading gallons/mth	11,250
6 person Household	94.58	99.31	expected loading gallons/mth	13,500
No Information	42.02	44.12	expected loading gallons/mth	6,000
 West Stanly WWTP Muncipal Bulk Customers				
per 1,000	4.30	4.51		
 Town of Oakboro:				
Inflow *& Infiltration	Contract Rates			

**UTILITIES**

**OTHER FEES**

	Current	Requested
<b>Tap Fees:</b>		
3/4" Tap	\$ 1,085.00	\$ 1,085.00
1" Tap	1,300.00	1,300.00
2" Tap	5,000.00	5,000.00
Privilege Tap Fee Only	367.00	367.00

\*Privilege Tap Fee, customer will be billed monthly for remaining amount.

\*Any Tap larger than 2" will need to be referred to the Public Works Director for cost.

<b>Extension Fees:</b>		
1st Extension	no charge	no charge
2nd Extension	\$ 15.75	\$ 15.75
3rd Extension	31.50	31.50

<b>Meter Fees:</b>		
3/4 "	\$ 185.00	\$ 185.00
1"	285.00	285.00
2"	630.00	630.00
Hydrant Meter Deposit	52.50	52.50
Meter Tampering	52.50	52.50
Meter Test	10.50	10.50

<b>Other Fees:</b>		
Late Payment Fee	\$ 15.75	\$ 16.54
After Hour Reconnection Fee	31.50	33.08
Express Fee	21.00	22.05
Security Deposit	40.00	42.00
Service Fee	10.50	11.03