

ADOPTED ANNUAL OPERATING BUDGET

FISCAL YEAR 2009-2010



***STANLY COUNTY
NORTH CAROLINA***

**STANLY COUNTY, NORTH CAROLINA
ADOPTED ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2009-2010
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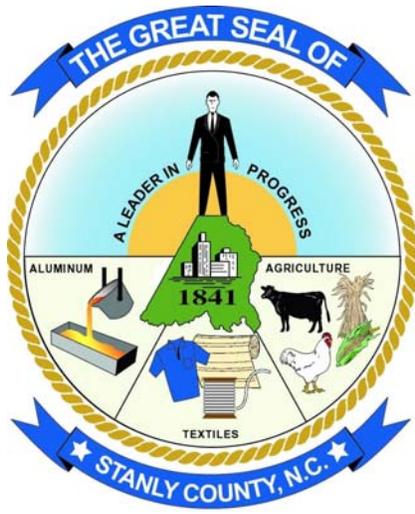
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County of Stanly

1000 North First Street

Suite 10

ALBEMARLE, NORTH CAROLINA 28001



Andrew M. Lucas
County Manager

Tyler Brummitt
Clerk to the Board

MEMORANDUM

TRANSMITTAL LETTER

June 29, 2009

To: Stanly County Board of County Commissioners and the Residents of Stanly County

Subject: Budget Message

I am pleased to share the County's Adopted Business Plan and Budget for FY 2009-2010. The adopted budget establishes the direction for Stanly County government to achieve short-term objectives in an effort to accomplish the long-term goals set by the Board of County Commissioners.

This adopted budget strikes a balance between mandated and discretionary services, the Board's priorities, maintaining the current tax rate and providing a funding plan that is sustainable moving forward into FY 2010-2011 and beyond. The current economic condition presents a unique challenge. However, the County is not immune to the decline in revenues and the need to make difficult expense reductions.

Prior to proceeding, I would be remiss not to thank all County staff and the Board of Commissioners for their commitment to the budget process, especially those who spent many hours in the development, preparation, and ultimate adoption of this budget document.

Goal Setting, Strategy Development and Measuring Results

The FY 2009-2010 Adopted Budget is a funding plan that attempts to align specific service strategies with the Board's defined goals and priorities for FY 2009-2010 (see below).

- Foster economic & community development
- Enhance health & safety
- Promote & preserve culture
- Promote literacy & education
- Commit to stewardship & customer service
- Effectively manage growth & environment

Based on the Board's goal prioritization at the annual planning retreat, significant emphasis (in terms of available resources) has been placed on economic development initiatives to create jobs and increase private investment in Stanly County. However, the Board and the citizens of Stanly County will notice the County's Adopted Budget strikes a balance between maintaining an affordable tax rate and committing the resources needed to accomplish all of the other aforementioned goals. Meanwhile, the County continues to evaluate the performance of its services and programs in order to make recommendations to enhance customer service, increase efficiency and reduce expenditures without impacting service delivery or the overall programmatic goals and outcomes. The citizens of Stanly County are encouraged to view the performance of each County funded department on the County's website.

Current Year Impact Issues

The FY 2009-2010 Adopted Budget was developed based on the principle of funding specific strategies to accomplish the Board's prioritized goals. However, the current economic conditions have created an extremely austere budget environment. With limited growth revenue and contracting sales tax revenue, difficult choices must be made with respect to service enhancements, personnel, maintenance of existing facilities and equipment and future capital projects. One primary strategy is the continued investment in economic development related initiatives. These include active marketing, recruitment, grants and entrepreneurship.

A second area of focus is providing adequate funding to maintain existing public facilities and equipment. The primary strategy is pay-as-you go funding for the majority of the County's building and equipment repairs. However, a rotational financing plan has been established for the replacement of the ambulance fleet. This will enable the County to consistently replace two (2) ambulances each year.

The overwhelming majority of the County's operational line items are funded at the same level as FY 08-09. County departments are seeking efficiencies and limiting expenditures to assist the Board in funding their most highly ranked priorities in the coming fiscal year. Further, expenditure reduction strategies in the area of cell phones and telephone services have enabled the County to reallocate approximately \$15,000 to higher priority strategies in the coming fiscal year.

Lastly, the State will begin to take over 100% of the County's local share of Medicaid as of July 1, 2009. This will generate an approximate savings of \$1,698,480 in Medicaid expenditures. However, the State will also begin taking all of the County's sales tax revenue from Article 44 beginning October 1, 2009. Additionally, Article 42 will convert from a per capita distribution to a point of sale distribution. It is estimated this conversion will reduce the County's current sales tax revenue from Article 42 by \$275,000. These changes, coupled with an overall decrease in consumer spending, have significantly reduced projected sales tax revenue. In total, the County's sales tax revenues have been reduced by \$3.5 million dollars.

FY 2009-2010 Adopted Budget – General Fund

The FY 2010 Adopted budget provides \$55,716,925 in total funding. This represents a \$3.32 million decrease from the FY 2009 Adopted Budget (5.6 percent). However, this total includes all dollars both County and non-County. The Adopted Budget requires \$37.28 million in County revenue, and is still based on a 67 cents per \$100 valuation tax rate.

Stanly County's assessed valuation (tax base) is projected to increase by \$91 million in FY 2009-2010 and generate approximately \$585,000 in growth revenue at the current tax rate. This increase in valuation is slightly greater than 2.2%. Based on the projected valuation and a collection rate of 96%, one penny on the tax rate will generate approximately \$406,600 in FY 2009-2010.

The table below demonstrates the financial impact the adopted tax rate will have on the average homeowner in Stanly County:

Home Value	FY 2009-2010 County Tax
\$100,000	\$670
\$150,000	\$1,005
\$200,000	\$1,340

The adopted budget includes an appropriation of fund balance to help offset one-time capital expenditures and the decrease of sales tax revenue projected for FY 09-10. The County's undesignated fund balance has been growing steadily over the past three (3) fiscal years due to sound fiscal leadership on the part of the Board of

Commissioners. As a result, the County is in a position to utilize approximately \$1.3 million in FY 2009-2010 to offset declining revenues that are anticipated to rebound in future fiscal years and one-time capital expenditures. It is also important to note that 82.4% (\$45.9 million) of the adopted General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement and education.

The General Fund is supported by \$28,124,300 in ad valorem tax revenue. This is a 1.9% increase from FY 2008-2009. A comparison of the major County revenue sources for FY 2009 and FY 2010 can be found below:

Revenue Source	FY 2008-2009 Adopted	FY 2009-2010 Adopted Budget	Difference	% Increase/Decrease
Ad Valorem	\$27,598,100	\$28,124,300	\$526,200	1.9%
Sales Tax	10,885,000	7,359,086	(3,525,914)	-32.4%
Interest on Investments	1,000,000	500,000	(500,000)	-100%
TOTAL	\$39,483,100	\$35,983,386	(\$3,499,714)	-8.9%

Major Expenditure Changes for FY 2009-2010

The major expenditure changes¹ (\$50,000 or greater) for the FY 2009-2010 budget are as follows:

Medicaid Reduction	\$(1,698,480)
Debt Service	(653,078)
Personnel Reductions (Full and Part-Time Positions)	(565,265)
Economic Development Strategy Fund	(250,000)
Delayed Capital Projects (EMS & Library)	(177,730)
Eliminate Pay-as-You Go Ambulance Replacement	(113,300)
Current Expense Reduction – Stanly County Schools	(51,668)
Annualized Merit from FY 08-09	116,500
Courthouse Renovations	50,000

Education Services

The Stanly County School (SCS) system did not request an increase in local funding due to the current economic conditions. Given the current financial status of the County, the SCS current expense line item has been reduced by 0.5% (\$51,000). Please keep in mind that County departments were asked to identify a 1% reduction in their budgets from the FY 08-09 Adopted Budget. Although a reduction in total spending occurred, the County's per student allocation will actually increase due to the projected decrease in average daily membership (ADM) of 188 students. The per student allocation in FY 08-09 was \$1,085. The per student allocation in FY 09-10, based on the adopted budget and projected ADM, is \$1,101. This is a 1.5% increase per student. It is also important to note that overall inflation has remained relatively flat since this time last year.

An additional \$3.4 million has been approved for capital outlay expenditures. This allocation will be offset by ADM funds, Lottery proceeds and dedicated sales tax revenue. In short, the local school funding appropriation is based on four key factors which are identified below:

1. The need to balance the needs of the local school system with decreasing revenues and the expenses associated with mandated County services.
2. The SCS will also receive approximately \$550,000 in fines and forfeiture funding as a local revenue source in FY 2009-2010 per NC General Statute. This funding is entirely discretionary.

¹ Dollars represent increase/decrease from the current fiscal year adopted budget

3. The ADM enrollment projections from the NC Department of Public Instruction project a 188 student decrease in enrollment for SCS in FY 2009-2010
4. Sufficient resources have been allocated to cover on-going facility maintenance needs.

The adopted budget also included a decrease to the current expense allocation for Stanly Community College by 0.5% (\$6,500). No additional square footage has been added or planned for the upcoming fiscal year, and the consumer price index (indicator of inflation) has remained steady since this same time last year. Given the current economic conditions, this modest reduction should not create an undue financial burden on Stanly Community College.

Debt Service

The projected debt service for both educational and County owned facilities is \$2,861,168 in FY 2009-2010. This is a \$653,078 (18.6%) decrease from FY 2008-2009. However, this expense still represents 7.7% of total County dollars or approximately 7.1 cents on the adopted tax rate.

Human Capital Management

No cost of living allowance (COLA) or merit, were appropriated for FY 2009-2010. This is primarily due to the fact that the Consumer Price Index (CPI) is currently consistent with last year's rate of inflation. It will be imperative to place an emphasis on merit once the economy begins to improve and revenues increase. Our employees are our greatest asset, and steps must be taken to ensure we mitigate the potential for turnover.

Expenditure Summary – Where the Money Goes

The majority of total County revenue (76% - \$42.1 million) goes to three major program categories. These programs are public safety, health and human services and education services. Further, the vast majority of the services in these program categories are mandated.

Program Category	Total Funding	% of Total	County Funding	% of County
Health & Human Services	\$15,212,239	27.3%	\$5,369,133	14.4%
Education Services	15,207,519	27.3%	13,733,263	36.8%
Public Safety	11,649,670	20.9%	8,443,660	22.8%
General Government	4,875,206	8.7%	3,414,449	8.9%
Debt Service	2,861,168	5.1%	2,861,168	7.7%
Culture & Recreation	1,857,639	3.3%	1,670,729	4.5%
Economic Development	1,497,743	2.7%	1,153,682	3.1%
Environmental Protection	1,119,936	2.0%	182,036	0.5%
Transportation	1,092,839	2.0%	112,250	0.4%
Transfer to Other Funds	\$232,498	0.4%	\$232,498	0.6%
Special Appropriations	\$110,468	0.2%	\$110,468	0.3%
Total	\$55,716,925	100%	\$37,283,336	100%

Capital Improvement Plan

Resources for several deferred capital investments have been made. As part of the FY 2009-2010 budget process, County departments submitted more than \$1.68 million in high priority capital requests. These projects are listed below. Please note there are two (2) tables. The first (with a yellow header) contains all projects less than \$10,000. The second table (blue header) includes all capital projects greater than \$10,000.

Project	Department	Choice Matrix	FY 09-10
Fire Proof Filing Cabinet	Elections	M/D	\$3,800
Roller Metal Shelving	Register of Deeds	M/D	\$9,700
Wireless Access Controller	IT	D/D	\$7,500
Dell Server Replacement	IT	D/D	\$7,000
GPS System Replacement	IT	D/D	\$5,000
Fire Tool Box – For Replacement Vehicle	EM/Fire	M/D	\$4,166
Replace Buildings Convenience Sites (2)	Solid Waste	M/D	\$8,030
Replace Mailbox System	DSS	M/D	\$2,900
Refinish Wood Floor	Senior Services	M/D	\$6,900
Scientific Lab Freezer	Health	M/D	\$3,500
Dental Clinic Patient Monitor	Health	M/D	\$7,000
TOTAL			\$65,496

Project	Dept. Code	Choice Matrix	FY 09
Old Deed Book Scanning	Register of Deeds	M/D	\$20,000
Server and File System Backup	IT	D/D	\$12,000
Seven (7) Replacement Patrol Cars	Sheriff	M/D	\$150,000
Replacement Vehicle (1)	Planning	M/D	\$20,000
Fire Inspections Replacement Vehicle	EM/Fire	M/D	\$25,500
Replace Compactor Containers (3)	Solid Waste	M/D	\$17,265
Ambulance Replacement (3 units)	EMS	M/D	\$375,000
Replace Defibrillator/Heart Monitor (2)	EMS	M/D	\$64,000
Design and Construction, New EMS Base	EMS	M/D	\$300,000
Replace Ambulance Radios (3)	EMS	M/D	\$19,643
Server Replacement	Library	D/M	\$14,270
Van replacement (5)	SCUSA	M/D	\$243,500
BluePrince Environmental Health Module	Central Permitting	D/D	\$14,000
GIS – Tax System Enhancement	Tax	M/D	\$88,000
Lighting System Replacement	Agri-Civic Center	D/D	\$250,000
TOTAL			\$1,613,178

Funding all of the aforementioned “must-do” projects is not financially feasible using a pay-as-you-go method. However, many projects have been included in the FY 2009-2010 Adopted Budget.

All of the projects were prioritized based on legal mandates, alternative revenue sources, OSHA compliance, public safety/emergency response provision, alignment to Board priorities and other miscellaneous assessment factors. As a result, a total of 21 projects were approved for a total projected County cost of \$581,238 in FY 2009-2010. This represents 1.44 cents on the current tax rate. In addition to the aforementioned projects, a total of \$3.4 million has been appropriated for Stanly County School projects. All of the funding for these projects will come from ADM, Lottery Fund and dedicated local sales tax dollars.

Also, please keep in mind, the annualized cost for the EMS ambulances will have an impact of approximately \$100,000 on the FY 2010-2011 budget. Further, the debt service for a lighting upgrade at the Agri-Civic Center

will have an approximate impact of \$25,000 on the FY 2010-2011 budget. It was approved that capital outlay funding for certain EMS equipment and other capital projects in FY 09-10 budget be reallocated to cover the anticipated debt service for both of these capital replacement items in FY 2010-2011.

FY 2009-2010 Adopted Capital Projects (County Dollars)	
Item	County Dollars
Ambulance Replacement (2)	\$0
Agri-Civic Center Lighting Replacement	0
Register of Deeds – Old Deed Book Scanning	35,000
IT – Server and File System Replacement	12,000
Sheriff – Vehicle Replacement (4)	110,000
Solid Waste – Compact Container Replacement (2)	11,510
Register of Deeds – Roller Metal Shelving	9,700
EMS – Heart Monitor Replacement (2)	64,000
EMS – Radio Replacement (3)	19,643
Library – Server Replacement	14,270
SCUSA - Van Replacement (5)	243,500
Central Permitting – BluePrince Module	14,000
Elections – Fire Proof Filing Cabinet	3,800
IT – Wireless Access Controller	7,500
IT – Dell Server Replacement	7,000
IT – GPS System Replacement	5,000
Solid Waste – Replace Convenience Site Bldg. (1)	4,015
DSS – Mailbox System Replacement	2,900
Senior Center – Refurbish Wood Floor	6,900
Health – Lab Freezer	3,500
Health – Dental Clinic Patient Monitor	7,000
FY 2010 Adopted Total Dollars	\$581,238

It is important the Board consider the cost of delaying and deferring the aforementioned capital projects. Given the significant number of capital maintenance and improvement requests, staff attempted to balance available revenues with growing maintenance and equipment replacement needs. It will be imperative to continually make significant investments in our existing facilities and equipment to ensure efficient service provision and effective facility management.

Revenue Summary

The overwhelming majority of the projected revenue in the General Fund will come from the current year tax levy. Property taxes represent 50.5% of total funding. The second largest contributor of revenue to the General Fund is Intergovernmental (State & Federal) funding. These various revenues equates to over \$10.3 million dollars in funding annually or 18.5% of total revenue.

Fee/Tax Increases

There are two (2) fee increases included in the FY 2009-2010 adopted budget. The first fee was actually adopted to offset an increase in the area of Solid Waste.

The approved \$3.00 per household fee increase helps to keep the County's general fund contribution to this service at a minimum level. This fee increase is necessitated by the fee increase adopted for the landfill, owned and operated by the City of Albemarle. In FY 08-09, the County contributed just over \$13,000 in tax dollars to the Solid Waste service area. The \$3.00 fee increase will limit the County dollar contribution in Fiscal Year 2009-2010.

The other fee increase adopted in the FY 2009-2010 budget is in the Inspections Department budget. It was approved that a new fee be initiated to cover mechanical exhausts fans for commercial use. The adopted fee is \$50 for the first fan and \$40 for each additional fan.

With respect to tax increase requests, the Center-Rural Volunteer Fire District requested a fire service district tax rate increase of 3 cents per \$100 valuation. The Board of Commissioners approved a 2 cents per \$100 valuation. The adopted tax is 7 cents per 100 valuation.

Personnel

Given the rising cost of employee salaries and benefits, no new positions were approved as part of the FY 2009-2010 General Fund budget. Additionally, six (6) full time positions and six (6) part-time positions were eliminated due to decreased service volume, declining revenues or increased operational efficiencies due to technology. Further (2) positions have been frozen for the entire fiscal year, and one (1) position has been frozen until January 1, 2010.

Eliminated Full Time Positions

- Finance – 1 Full Time
- Register of Deeds – 1 Full Time
- Inspections – 1 Full Time
- Planning – 1 Full Time
- Sheriff (Pre-Trial Grant Ends June 30, 2009) – 1 Full Time
- Health – Dental Clinic – 1 Full Time

Eliminated Part Time Positions

- Central Administration – 1 Part Time
- Health – Dental Clinic – 1 Part Time
- Central Permitting – 1 Part Time
- Fire Services – 1 Part Time
- Tax Administration – 2 Part Time

12 Month Position Freeze

- 911 – 1 Full Time
- IT – 1 Full Time

6 Month Position Freeze

- Tax Revaluation – 1 Full Time

Three (3) departments requested additional positions. The Sheriff sought to have the Pre-Trial Release position fully funded by the County. EMS requested to add three (3) Paramedic personnel to cover a “quick response vehicle” in the western portion of the County, and the Library requested to add a part-time position to service the needs of the Locust branch. None of these requests were approved by the Board of Commissioners.

Service Enhancements

One (1) service level enhancement was proposed in the FY 2009-2010 budget. This enhancement was approved by the Board of Commissioners and can be found below:

- Stanly Rescue Squad \$ 3,000
- Agri-Civic Center Lighting Upgrade Impact in FY 10-11

Enterprise Funds (Water & Sewer)

The water and sewer enterprise funds are intended to be self-supporting through user fees and assessments. All of the funds are fiscally viable and reflect positive cash flow. A 2% increase was approved for both the water and sewer rates for FY 2009-2010. This rate increase is necessitated by the increased cost for the purchase of water from both Albemarle and Norwood. Both jurisdictions have proposed rate increases of no less than 3%.

Additionally, to assist the County with securing both State and Federal grants, the Board approved a transition away from traditional declining block rate pricing structures for residential customers. This transition will be most evident for residential customers using in excess of 30,000 gallons per month. These residential customers will see a significant increase in their monthly water bill. This change is being mandated by the State to encourage water conservation.

Greater Badin Water and Sewer District (Fund 611)

The adopted budget for the Greater Badin Water and Sewer District is \$508,683 in FY 2009-2010. The budget is based on a base water rate structure of \$17.08 for the first 2,000 gallons and \$8.75 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.08 per 1,000 gallons. This represents a 2.0% base rate increase from the previous fiscal year. The FY 2009-2010 budget of \$508,683 represents an increase of \$39K (8.5%) from the FY 2008-2009 Adopted Budget. The budget includes an appropriation of \$4,883 from the Greater Badin Water and Sewer Fund Balance.

Piney Point Water District (Fund 621)

The adopted budget for the Piney Point Water District is \$128,000 in FY 2009-2010. Again, the budget is based on a base water rate structure of \$17.08 for the first 2,000 gallons and \$8.75 per 1,000 gallons thereafter. This represents a 2.0% base rate increase from the previous fiscal year. The FY 2009-2010 budget of \$128,000 represents a decrease of \$5,859 (-4.4%) from the FY 2008-2009 Adopted Budget.

Stanly County Utilities (Fund 641)

The adopted budget for the Stanly County Utilities is \$2,359,500 in FY 2009-2010. The budget is based on a base water rate structure of \$17.08 for the first 2,000 gallons and \$8.75 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.08 per 1,000 gallons. This represents a 2.0% base rate increase from the previous fiscal year. The FY 2009-2010 budget of \$2.35 million represents an increase of \$16.6K (0.7%) from the FY 2008-2009 Adopted Budget.

Special Revenue Funds

911 Surcharge Fund (Fund 260)

The adopted budget for the Wireless Fund is \$257,237 in FY 2009-2010. A portion of these funds will be used to contract the services of the 911 Addressing Coordinator and Road Naming positions via the General Fund. Additionally, these funds will be used to offset the cost of system trunk lines as well as service and maintenance contracts. The FY 2009-2010 budget represents an \$187,934 (42%) decrease from FY 2008-2009. Additionally, revenues in this fund are projected to exceed expenditures by \$163,162.

Airport Authority (Fund 671)

The adopted budget for the Airport Authority is \$636,134 in FY 2009-2010. The budget includes a \$232K appropriation from the General Fund. The appropriation from the General Fund is \$12,902 (5.3%) less than the FY 2008-2009 appropriation. The FY 2009-2010 budget represents a decrease of \$78,168 (-10.9%) from FY 2008-2009. The primary reason for the budget decrease is the drop in fuel sales due to the sluggish economy.

Summary

Striking the Balance

The FY 2009-2010 Adopted Budget attempts to strike a balance by providing the resources required to deliver the services the citizens of this community have come to expect while targeting reductions due to contracting revenues. Fiscal responsibility demands a budget that aligns operational spending with available revenues. There is no doubt that difficult decisions must be made, but at the same time we must ensure that we develop an operational spending plan that is sustainable in future fiscal years. It is critically important to remember that funding decisions have a compounding impact on ensuing year budgets. These commitments can create significant budget gaps/shortfalls in future years. The FY 2009-2010 budget is based on an assessment of future ad valorem tax growth as well as future operational and debt service needs.

The County has a responsibility to enable the citizens and businesses of Stanly County to prosper. This responsibility requires local government to make difficult decisions and funding choices. This includes evaluating the value certain services offer and having the fortitude to say no. County government cannot be all things to all people. It must set a vision, prioritize goals and align its strategies/services in order to successfully achieve the vision. Further, it must provide employees opportunities to enhance their knowledge, skills and abilities to increase productivity, creativity and innovation. These are the principles of a sound and responsible government, a more improved government for the citizens of Stanly County.

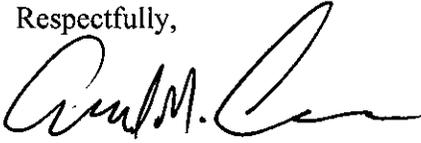
At the same time, we must not lose focus on the affordability of taxation. We must invest in effective economic development strategies to grow our tax base. This will enable the County to relieve its residents of the ever increasing tax burden.

Investments must be made to attract business (e.g. education, workforce development, infrastructure, etc.). Further, these investments must be done in accordance with the Board's goals and priorities. Simply cutting taxes is not an effective strategy for achieving organizational goals.

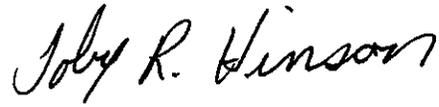
As a taxpayer and manager of Stanly County it was my responsibility to carryout and implement the FY 09-10 adopted budget in an effective and efficient manner.

I invite Stanly County residents to review and critique the recommended budget by going to <http://www.co.stanly.nc.us/content/index.php?budget> or by obtaining a copy at the public library or the County Manager's Office.

Respectfully,



Andrew M. Lucas
County Manager



Toby Hinson
Finance Director

BUDGET SUMMARY BY AGENCY
FUNDING SOURCE

AGENCY:	FY 08-09	FY 09-10	FY 2009-2010 Source of Funds	
	Adopted Budget	Recommended Budget	County	Other
Agri-Civic Center	335,433	331,919	\$ 290,669	41,250
Airport	245,400	232,498	\$ 232,498	\$ -
Animal Control	379,057	377,544	\$ 377,544	-
Attorney's Office	442,751	386,848	\$ 386,848	-
Board of Elections	357,586	385,403	\$ 304,403	81,000
Clerk of Court	20,000	20,000	\$ 20,000	-
Central Administration	536,844	395,121	\$ 395,121	-
Central Permitting	305,210	182,318	\$ 182,318	-
Contingency	220,000	-	\$ -	-
Cooperative Extension	284,614	267,453	\$ 221,753	45,700
Criminal Justice Partnership	84,304	78,506	\$ 4,510	73,996
District Attorney's Office	4,400	1,500	\$ 1,500	-
Economic Development	769,821	542,388	\$ 542,388	-
Emergency Management	246,078	230,199	\$ 209,199	21,000
Emergency Medical Services (EMS)	2,855,479	2,784,650	\$ 1,058,150	1,726,500
Facilities Maintenance	873,791	1,016,981	\$ 841,981	175,000
Finance Office	468,991	442,023	\$ 442,023	-
Fire Service	422,287	418,460	\$ 418,460	-
Governing Body/Non-Departmental	170,976	224,125	\$ (687,704)	911,829
Health Dept - Dental	941,945	752,599	\$ -	752,599
Health Dept - Environmental	397,659	404,791	\$ 301,791	103,000
Health Dept - General	2,249,836	2,196,631	\$ 1,206,334	990,297
Health Dept - Home Health	834,328	919,796	\$ -	919,796
Health Dept - Smart Start	126,517	132,083	\$ -	132,083
Historic Preservation	142,818	139,325	\$ 137,865	1,460
Inspections	493,866	370,202	\$ (199,098)	569,300
IT	523,397	455,899	\$ 455,899	-
Judge's Office	8,500	8,500	\$ 8,500	-
Juvenile Justice	156,903	147,482	\$ 25,000	122,482
JCPC	71,600	60,750	\$ -	60,750
Library	1,389,937	1,297,701	\$ 1,153,501	144,200
Medical Examiner	35,000	30,000	\$ 30,000	-
NC Forestry Service	80,956	80,956	\$ 80,956	-
Occupancy Tax	174,000	168,000	\$ -	168,000
Piedmont Mental Health	208,000	209,000	\$ 198,000	11,000
Planning & Zoning	297,509	231,723	\$ 207,223	24,500
Register of Deeds	391,609	336,552	\$ 45,474	291,078
Rocky River RPO	120,946	105,861	\$ -	105,861
Senior Services	1,339,493	1,325,557	\$ 583,379	742,178
Sheriff - Jail	2,400,714	2,324,081	\$ 2,227,581	96,500
Sheriff's Office - Operations	3,404,864	3,629,357	\$ 3,356,610	272,747
Sheriff - Pre-Trial Release Program	43,745	-	\$ -	-
Sheriff - School Resource Officer	164,269	167,479	\$ -	167,479
Special Appropriations	110,468	199,162	\$ 199,162	-
Social Services	10,912,124	9,189,437	\$ 2,999,284	6,190,153
Soil Conservation	103,281	129,166	\$ 102,766	26,400
Solid Waste	896,804	909,814	\$ (1,686)	911,500
Tax Administration	885,903	892,636	\$ 890,786	1,850
Tax Revaluation	406,297	309,618	\$ 309,618	-
Transportation (SCUSA)	1,019,353	1,092,839	\$ 112,250	980,589
Veteran Services	83,370	82,345	\$ 80,345	2,000
911	994,039	1,030,960	\$ 935,704	95,256
Total County Services	\$ 40,433,072	\$ 37,648,238	\$ 20,688,905	\$ 16,959,333
General Debt Service	\$ 3,514,246	\$ 2,861,168	\$ 2,861,168	\$ -
Education Services				
School Current Expense	\$ 10,333,574	\$ 10,281,906	\$ 10,281,906	\$ -
School Capital Outlay	3,252,357	3,424,256	\$ 1,950,000	\$ 1,474,256
SCC Current Expense	1,332,857	1,326,357	\$ 1,326,357	\$ -
SCC Capital Outlay	175,000	175,000	\$ 175,000	\$ -
Total Education Services	\$ 15,093,788	\$ 15,207,519	\$ 13,733,263	\$ 1,474,256
Total Appropriation	\$ 59,041,106	\$ 55,716,925	\$ 37,283,336	\$ 18,433,589

**BUDGET SUMMARY BY AGENCY
COMPARISON**

AGENCY:	FY 08-09 Adopted Budget	FY 09-10 Recommended Budget	FY 09-10 \$ Change Over Adopted	FY 09-10 % Change Over Adopted
Agri-Civic Center	335,433	331,919	\$ (3,514)	-1.05%
Airport	245,400	232,498	(12,902)	-5.26%
Animal Control	379,057	377,544	(1,513)	-0.40%
Attorney's Office	442,751	386,848	(55,903)	-12.63%
Board of Elections	357,586	385,403	27,817	7.78%
Clerk of Court	20,000	20,000	-	0.00%
Central Administration	536,844	395,121	(141,723)	-26.40%
Central Permitting	305,210	182,318	(122,892)	-40.26%
Contingency	220,000	-	(220,000)	-100.00%
Cooperative Extension	284,614	267,453	(17,161)	-6.03%
Criminal Justice Partnership	84,304	78,506	(5,798)	-6.88%
District Attorney's Office	4,400	1,500	(2,900)	-65.91%
Economic Development	769,821	542,388	(227,433)	-29.54%
Emergency Management	246,078	230,199	(15,879)	-6.45%
Emergency Medical Services (EMS)	2,855,479	2,784,650	(70,829)	-2.48%
Facilities Maintenance	873,791	1,016,981	143,190	16.39%
Finance Office	468,991	442,023	(26,968)	-5.75%
Fire Service	422,287	418,460	(3,827)	-0.91%
Governing Body/Non-Departmental	170,976	224,125	53,149	31.09%
Health Dept - Dental	941,945	752,599	(189,346)	-20.10%
Health Dept - Environmental	397,659	404,791	7,132	1.79%
Health Dept - General	2,249,836	2,196,631	(53,205)	-2.36%
Health Dept - Home Health	834,328	919,796	85,468	10.24%
Health Dept - Smart Start	126,517	132,083	5,566	4.40%
Historic Preservation	142,818	139,325	(3,493)	-2.45%
Inspections	493,866	370,202	(123,664)	-25.04%
IT	523,397	455,899	(67,498)	-12.90%
Judge's Office	8,500	8,500	-	0.00%
Juvenile Justice	156,903	147,482	(9,421)	-6.00%
JCPC	71,600	60,750	(10,850)	-15.15%
Library	1,389,937	1,297,701	(92,236)	-6.64%
Medical Examiner	35,000	30,000	(5,000)	-14.29%
NC Forestry Service	80,956	80,956	-	0.00%
Occupancy Tax	174,000	168,000	(6,000)	-3.45%
Piedmont Mental Health	208,000	209,000	1,000	0.48%
Planning & Zoning	297,509	231,723	(65,786)	-22.11%
Register of Deeds	391,609	336,552	(55,057)	-14.06%
Rocky River RPO	120,946	105,861	(15,085)	-12.47%
Senior Services	1,339,493	1,325,557	(13,936)	-1.04%
Sheriff - Jail	2,400,714	2,324,081	(76,633)	-3.19%
Sheriff's Office - Operations	3,404,864	3,629,357	224,493	6.59%
Sheriff - Pre-Trial Release Program	43,745	-	(43,745)	-100.00%
Sheriff - School Resource Officer	164,269	167,479	3,210	1.95%
Special Appropriations	110,468	199,162	88,694	80.29%
Social Services	10,912,124	9,189,437	(1,722,687)	-15.79%
Soil Conservation	103,281	129,166	25,885	25.06%
Solid Waste	896,804	909,814	26,107	2.91%
Tax Administration	885,903	892,636	6,733	0.76%
Tax Revaluation	406,297	309,618	(96,679)	-23.80%
Transportation (SCUSA)	1,019,353	1,092,839	73,486	7.21%
Veteran Services	83,370	82,345	(1,025)	-1.23%
911	994,039	1,030,960	36,921	3.71%
Total County Services	\$ 40,433,072	\$ 37,648,238	(2,784,834)	-6.89%
General Debt Service	\$ 3,514,246	\$ 2,861,168	(653,078)	-18.58%
Education Services				
School Current Expense	\$ 10,333,574	\$ 10,281,906	(51,668)	-0.50%
School Capital Outlay	3,252,357	3,424,256	171,899	5.29%
SCC Current Expense	1,332,857	1,326,357	(6,500)	-0.49%
SCC Capital Outlay	175,000	175,000	-	0.00%
Total Education Services	\$ 15,093,788	\$ 15,207,519	113,731	0.75%
Total Appropriation	\$ 59,041,106	\$ 55,716,925	(3,324,181)	-5.63%

STANLY COUNTY, NORTH CAROLINA
LIST OF ELECTED AND APPOINTED OFFICIALS
June 29, 2009

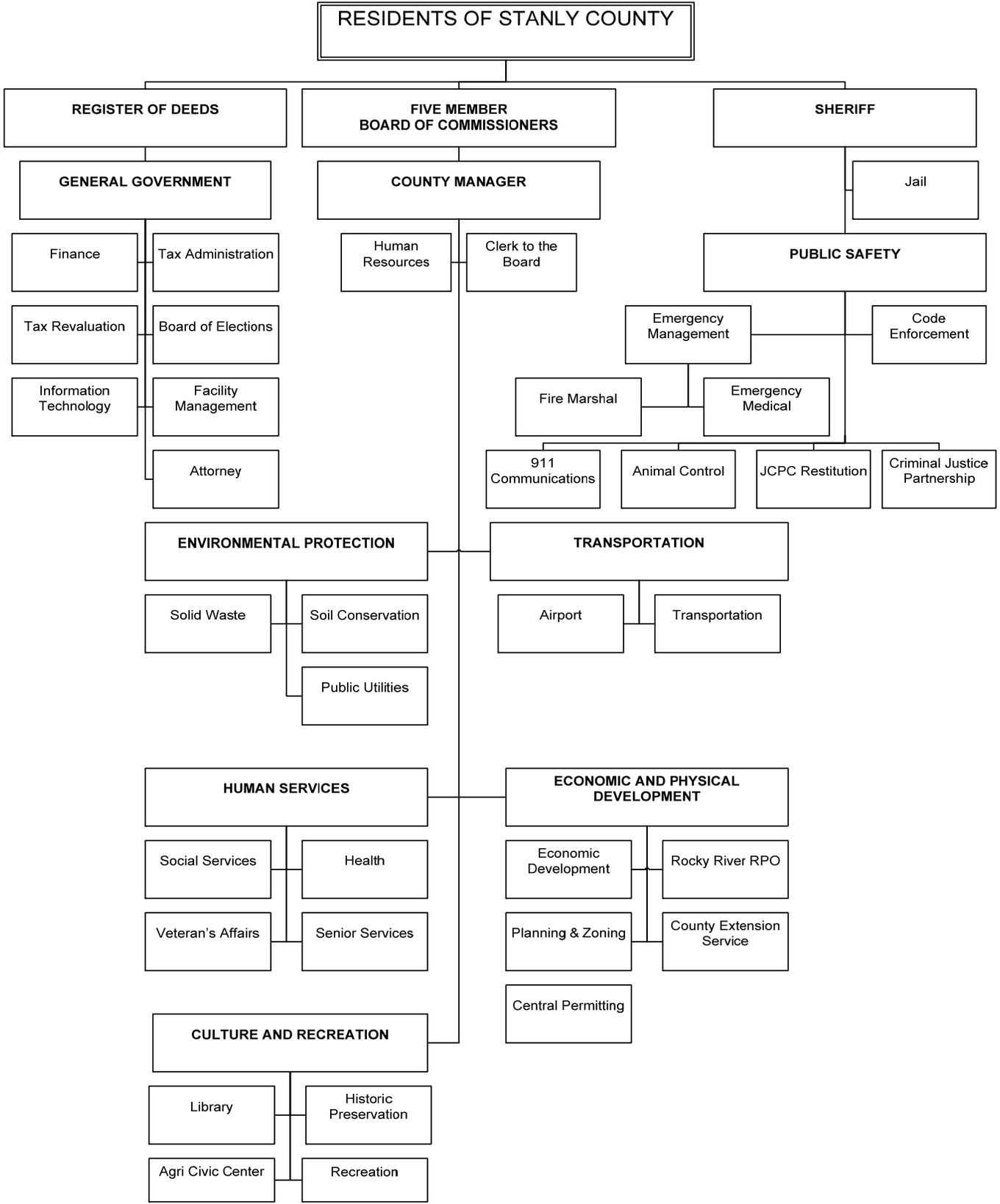
Elected Officials

Board of Commissioners – Chairman Tony M. Dennis
Board of Commissioners – Vice-Chairman Gene McIntyre
Board of Commissioners Lindsey R. Dunevant
Board of Commissioners Janet K. Lowder
Board of Commissioners Sherrill Smith
Sheriff Rick Burris
Register of Deeds Suzanne W. Lowder

Appointed Officials

County Manager Andrew M. Lucas
Clerk to the Board Tyler L. Brummitt
Agri – Civic Center Director Candice B. Moffitt
Airport Director David M. Griffin
Central Permitting Carol C. Almond
Code Enforcement David M. Harrington
Communications Director – E 911 Karen L. McDaniel
County Attorney Vacant
County Extension Service Lori S. Ivey
Criminal Justice Partnership Allen E. Lawrence
Economic Development Director Kevin M. Gullette
Election Supervisor Kimberly R. Wilson
Emergency Management Director Brian T. Simpson
Facility Management and Solid Waste Director Jerry R. Morton
Finance Director Toby R. Hinson
Health Director Dennis R. Joyner
Historic Preservation Director Jonathan A. Underwood
Human Resources Director Emily F. Valentine
Information Technology Director Chad A. Coble
JCPC Restitution Shelly D. Ross
Library Director Penny H. Welling
Planning Director Michael M. Sandy
Public Utilities Director Donna L. Davis
Senior Services Director Rebecca G. Weemhoff
Social Services Director Sharon S. Scott
Soil and Water Conservation Cost Share Technician Gerald M. McSwain
Tax Administrator Richard R. Johnson
Transportation Director Gwen L. Hinson
Veterans Service Officer W. Timothy Pressley

STANLY COUNTY ORGANIZATIONAL CHART



STANLY COUNTY
BUDGET ORDINANCE
2009-2010

BE IT ORDAINED by the Board of Commissioners of Stanly County, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of Stanly County government and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

GENERAL GOVERNMENT	\$ 4,875,206
PUBLIC SAFETY	11,649,670
TRANSPORTATION	1,092,839
ENVIRONMENTAL PROTECTION	1,119,936
ECONOMIC AND PHYSICAL DEVELOPMENT	1,497,743
HUMAN SERVICES	15,212,239
CULTURE AND RECREATION	1,857,639
EDUCATION	15,207,519
SPECIAL APPROPRIATIONS	110,468
DEBT SERVICE	2,861,168
TRANSFERS TO OTHER FUNDS	232,498
CONTINGENCY	-
	<hr/>
TOTAL GENERAL FUND EXPENSES	\$ 55,716,925
	<hr/>

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Ad Valorem Taxes	\$ 28,139,300
Sales taxes	7,359,086
Other Taxes	553,000
Restricted intergovernmental	10,313,571
Licenses and Permits	889,353
Sales and Services	5,959,603
Investment Earnings	500,000
Miscellaneous	544,244
Transfers In	143,810
Fund Balance Appropriated	1,314,958
	<hr/>
TOTAL GENERAL FUND REVENUES	\$ 55,716,925
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Section 3. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Collection Fee	\$	27,500
West Stanly Fire District		530,000
Center Rural Fire District		200,800
Endy Fire District		109,800
Ridgecrest Fire District		119,600
Aquadale Fire District		73,500
Eastside Fire District		140,000
Oakboro Fire District		75,000
New London Fire District		135,500
Southside Fire District		104,000
Bethany Fire District		50,000
Richfield Fire District		118,550
Millingport Fire District		97,200
Badin Fire District		142,200
		<hr/>
	\$	1,923,650
		<hr/>

Section 4. It is estimated that the following revenues will be available in the fire District Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Property Tax Collections	\$	1,923,650
		<hr/>

Section 5. The following amounts are hereby appropriated in the Greater Badin Water & Sewer District Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	\$	508,683
		<hr/>

Section 6. It is estimated that the following revenues will be available in the Greater Badin Water & Sewer Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Restricted Intergovernmental	\$	40,000
Sales & Service		459,750
Miscellaneous		2,000
Investment Earnings		2,050
Retained Earnings Appropriated		4,883
		<hr/>
	\$	508,683
		<hr/>

Section 7. The following amounts are hereby appropriated in the Piney Point Water District for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	<u>\$ 128,000</u>
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Section 8. It is estimated that the following revenues will be available in the Piney Point Water District for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Sales and Service	\$ 123,875
Miscellaneous	125
Investment Earnings	<u>4,000</u>
	<u>\$ 128,000</u>

Section 9. The following amounts are hereby appropriated in the Utility Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	<u>\$ 2,359,500</u>
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Section 10. It is estimated that the following revenues will be available in the Utility Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Sales and Service	2,327,000
Miscellaneous	25,000
Investment Earnings	<u>7,500</u>
	<u>\$ 2,359,500</u>

Section 11. The following amounts are hereby appropriated in the Airport Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	<u>\$ 636,134</u>
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Section 12. It is estimated that the following revenues will be available in the Airport Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010:

Sales & Service	\$ 393,853
Miscellaneous	5,500
Investment Earnings	4,283
General Fund	<u>232,498</u>
	<u>\$ 636,134</u>

Section 13. The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	\$ 257,237
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Fund Balance Reserved	<u>163,162</u>
	<u>\$ 420,399</u>

Section 14. It is estimated that the following revenues will be available in the Emergency Telephone E-911 Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

Surcharge	\$ 415,399
Investment Earnings	<u>5,000</u>
	<u>\$ 420,399</u>

Section 15. The following amounts are hereby appropriated in the Adequate Facilities Reserve Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010, in accordance with the chart of accounts heretofore established for Stanly County.

Fund Balance Reserved	<u>\$ 15,250</u>
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Section 16. It is estimated that the following revenues will be available in the Adequate Facilities Reserve Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

Fees	\$ 15,000
Investment Earnings	<u>250</u>
	<u>\$ 15,250</u>

TOTAL APPROPRIATIONS IN ALL FUNDS	<u>\$ 61,736,941</u>
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TOTAL REVENUES IN ALL FUNDS	<u>\$ 61,736,941</u>
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Section 17. Encumbrances outstanding at June 30, 2009 are void. Encumbrances outstanding at June 30, 2009 have been either included in the 2009-2010 budget or will be approved by future budget amendments.

Projects previously approved by project ordinance but not completed at June 30, 2009 are authorized to be carried forward to the 2009-2010 fiscal year. Projects approved to be carried forward include the Jail Construction Fund #210, School Construction Fund #211, CDBG 2007 Revitalization #246, CDBG 2008 Hook-Up #247, CDBG Infrastructure #248, Single Family Rehab #249, CDBG Hook-Up Project #250, Highway 24/27 Upgrade Project #646, Millingport Sewer Project #648, Highway 731 Water Project #650, Morrow Mountain Rd Water #651, Endy Sewer Project #652, Hwy 52 Water Extension #653, Terminal Improvement Project #675, Runway Extension Design Project #676.

Section 18. There is hereby levied a tax at the rate of \$0.67 per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2009, for the purpose of raising revenue included in "Ad Valorem Tax 2009" in the General Fund in Section 2 of this ordinance.

The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,236,000,000 and an estimated collection rate of 96%. The estimated collection rate is based on the fiscal 2008-2009 estimated collection rate of 96%.

Section 19. There is hereby levied tax rates for the various fire districts as follows:

DISTRICT	ESTIMATED VALUATION	TAX RATE	GROSS TAX COLLECTION LEVY
West Stanly Fire District	660,000,000	0.0008	530,000
Center Rural Fire District	284,000,000	0.0007	200,800
Endy Fire District	180,000,000	0.0006	109,800
Ridgecrest Fire District	147,000,000	0.0008	119,600
Aquadale Fire District	143,000,000	0.0005	73,500
Eastside Fire District	172,500,000	0.0008	140,000
Oakboro Fire District	182,500,000	0.0004	75,000
New London Fire District	267,000,000	0.0005	135,500
Southside Fire District	102,000,000	0.001	104,000
Bethany Fire District	98,000,000	0.0005	50,000
Richfield Fire District	166,500,000	0.0007	118,550
Millington Fire District	190,400,000	0.0005	97,200
Badin Fire District	175,250,000	0.0008	142,200

Section 20. The Governing Body authorizes the County Manager to expend monies from departmental budgets and to approve all budget transfers not to exceed \$5,000 in a particular line item. Transfers to or from personal services and/or capital outlay are allowed only as a last resort or in an emergency and must have County Manager approval. The Governing Body authorizes the County Manager to approve change orders on contracts not to exceed \$5,000. The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes and on the following terms and conditions:

- A) Form grant agreements with public and non-profits agencies.
- B) Leases of normal and routine business equipment.
- C) Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$50,000.
- D) Purchase of apparatus, supplies, and materials where formal bids are not required by law.
- E) Agreements for acceptance of State and Federal grant funds.
- F) Construction or repair work where formal bids are not required by law.
- G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
- H) The County Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon execution of the funding agreements required by the County.
- I) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.

Section 21. The Court Facility Fees as received under State of North Carolina Statutes are hereby appropriated this fiscal year to be used in the maintenance and operation of the court areas and for repairing or provision of furnishings as required and approved.

Section 22. An annual "Solid Waste Availability Fee" of \$65 is hereby assessed on each habitable residential household in the unincorporated portion of Stanly County and in the Town of Badin. This fee is intended to fund the operation of the solid waste convenience centers and to pay the disposal fees charged on the waste from these centers. The annual solid waste fee is based on the projected cost of solid waste collection and disposal for the upcoming fiscal year, and may be revised each year. The fee shall be billed and collected in the same manner and at the same time as the County ad valorem taxes.

Section 23. A surcharge has been levied on each telephone to fund the establishment and operating expenses, except for personnel, of the emergency telephone system. The state has established the E-911 surcharge at \$.70 per telephone.

Section 24. Copies of this Budget Ordinance shall be furnished to the Budget Officer, Finance Director and Clerk to the Board of County Commissioners pursuant to the requirements of the laws of the State of North Carolina.

Adopted this 29th day of June, 2009.



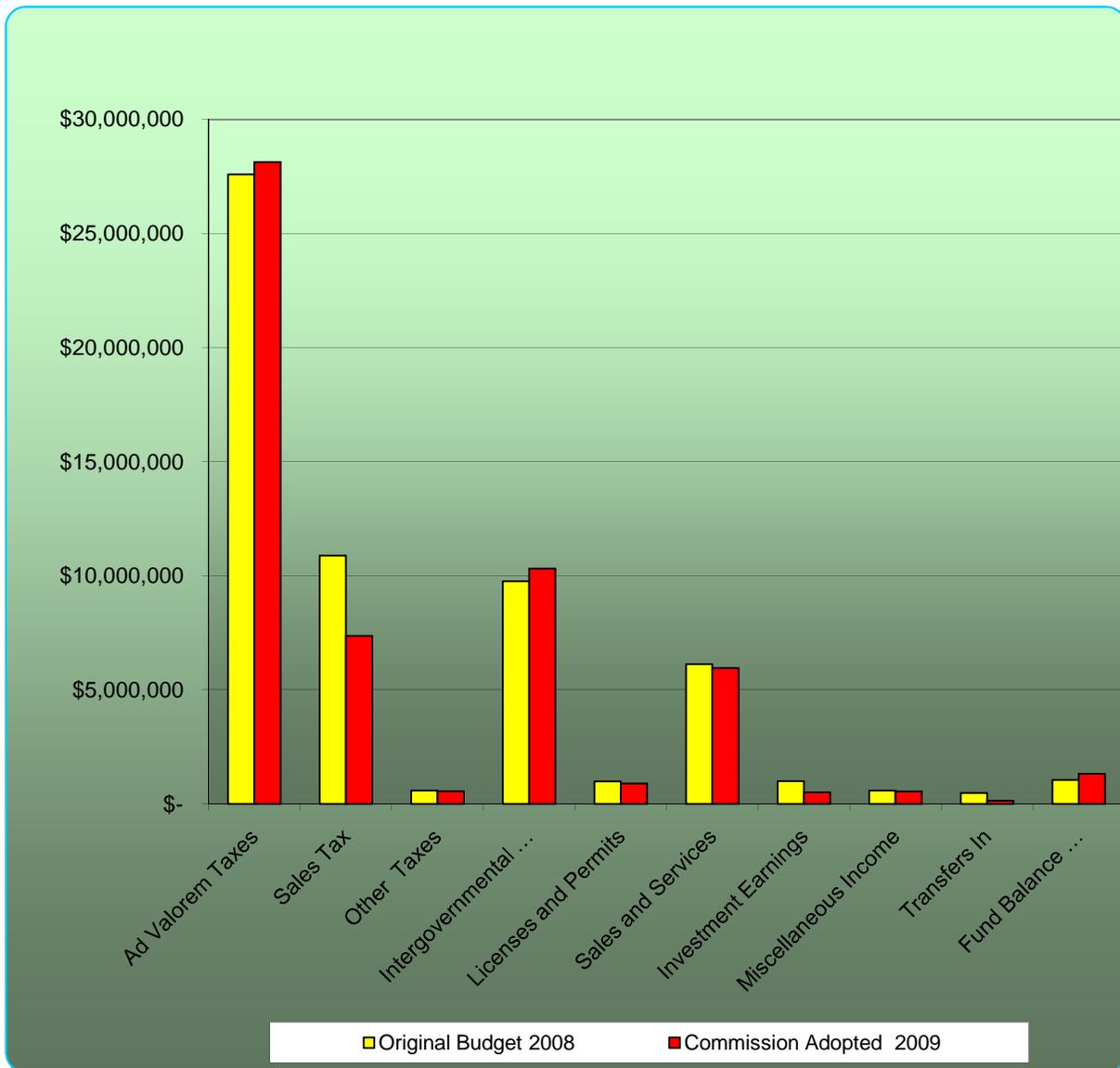
Tony M. Dennis
Chairman



Tyler L. Brummitt
Clerk to the Board

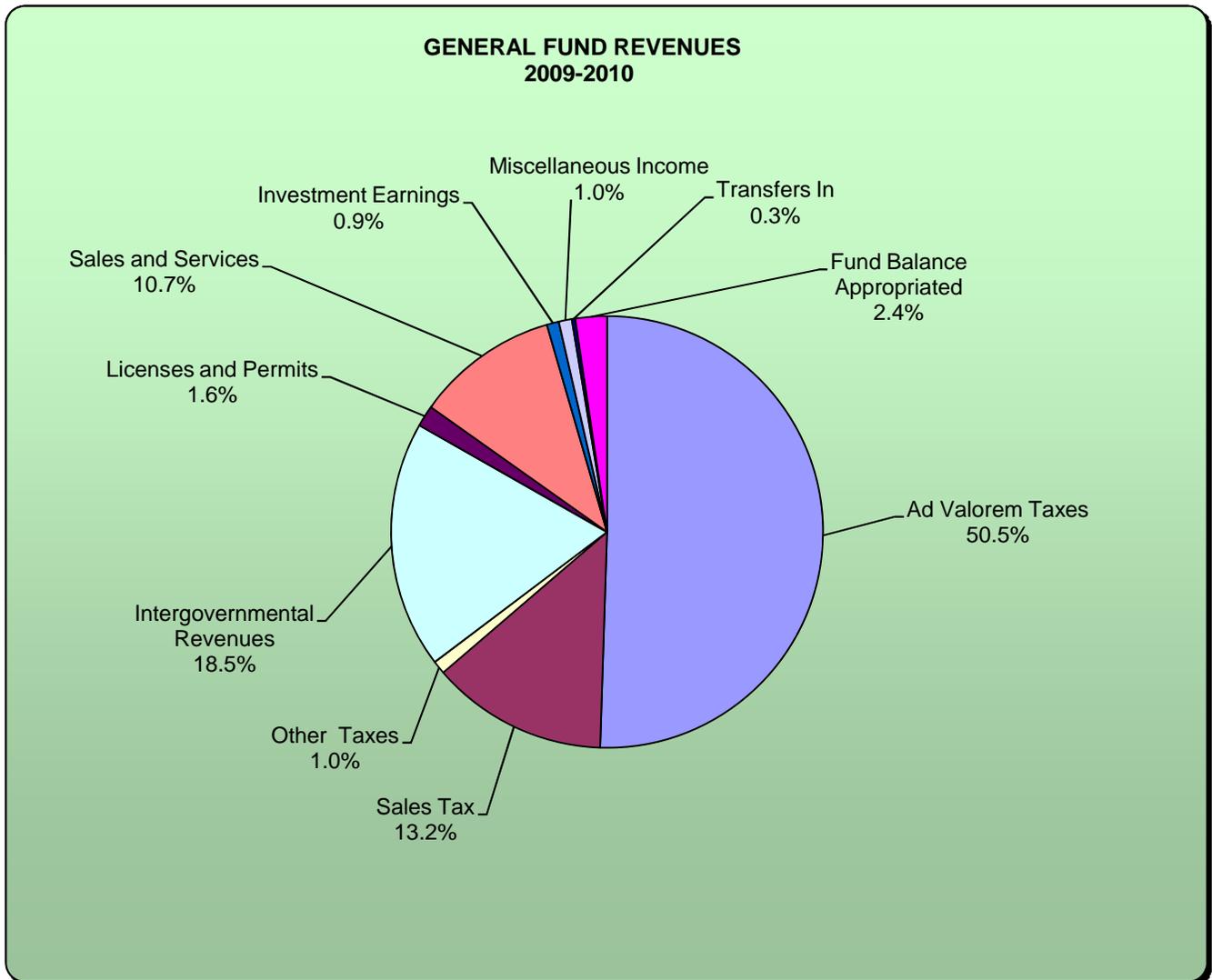
**STANLY COUNTY
GENERAL FUND
SUMMARY OF REVENUES WITH ORIGINAL 2009 BUDGET COMPARED
TO ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommend	2010 Commission Adopted
Ad Valorem Taxes	\$ 27,528,157	\$ 27,598,100	\$ 28,054,500	\$ 28,124,300	\$ 28,139,300
Sales Tax	10,695,767	10,885,000	8,026,292	7,359,086	7,359,086
Other Taxes	574,991	576,000	553,000	553,000	553,000
Intergovernmental Revenues	9,346,051	9,760,060	10,247,980	10,300,293	10,313,571
Licenses and Permits	953,288	983,756	874,353	889,353	889,353
Sales and Services	5,754,404	6,122,743	5,907,732	5,946,838	5,959,603
Investment Earnings	1,052,119	1,000,000	500,000	500,000	500,000
Miscellaneous Income	714,658	585,431	510,994	552,994	544,244
Transfers In	484,536	484,536	-	194,256	143,810
Fund Balance Appropriated	-	1,045,480	3,096,289	1,326,437	1,314,958
	\$ 57,103,974	\$ 59,041,106	\$ 57,771,140	\$ 55,746,557	\$ 55,716,925



**STANLY COUNTY
GENERAL FUND SUMMARY REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Ad Valorem Taxes	\$ 27,528,157	\$ 27,598,100	\$ 28,054,500	\$ 28,124,300	\$ 28,139,300
Sales Tax	10,695,767	10,885,000	8,026,292	7,359,086	7,359,086
Other Taxes	574,991	576,000	553,000	553,000	553,000
Intergovernmental Revenues	9,346,051	9,760,060	10,247,980	10,300,293	10,313,571
Licenses and Permits	953,288	983,756	874,353	889,353	889,353
Sales and Services	5,754,404	6,122,743	5,907,732	5,946,838	5,959,603
Investment Earnings	1,052,119	1,000,000	500,000	500,000	500,000
Miscellaneous Income	714,658	585,431	510,994	552,994	544,244
Transfers In	484,536	484,536	-	194,256	143,810
Fund Balance Appropriated	-	1,045,480	3,096,289	1,326,437	1,314,958
	\$ 57,103,974	\$ 59,041,106	\$ 57,771,140	\$ 55,746,557	\$ 55,716,925



**STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Ad Valorem Taxes						
110.3100.110.00	Tax Revenue 2000	7,214	5,500	1,500	1,500	1,500
110.3100.110.01	Tax Revenue 2001	12,798	9,000	4,500	4,500	4,500
110.3100.110.02	Tax Revenue 2002	25,404	19,000	6,000	6,000	6,000
110.3100.110.03	Tax Revenue 2003	44,141	29,000	10,000	10,000	10,000
110.3100.110.04	Tax Revenue 2004	90,461	50,000	14,000	14,000	14,000
110.3100.110.05	Tax Revenue 2005	166,323	75,000	20,000	20,000	20,000
110.3100.110.06	Tax Revenue 2006	619,448	165,000	45,000	45,000	45,000
110.3100.110.07	Tax Revenue 2007	26,488,327	600,000	125,000	125,000	125,000
110.3100.110.08	Tax Revenue 2008	-	26,660,000	570,000	570,000	570,000
110.3100.110.09	Tax Revenue 2009	-	-	27,175,200	27,245,000	27,245,000
110.3100.110.97	Tax Revenue 1997	4,461	-	-	-	-
110.3100.110.98	Tax Revenue 1998	5,323	1,500	-	-	-
110.3100.110.99	Tax Revenue 1999	5,960	2,000	750	750	750
110.3100.140.00	Prior Yr District Taxes	10,114	11,000	-	-	-
110.3100.150.00	Animal Tax	19,663	19,000	34,000	34,000	34,000
110.3100.165.00	Tax Refunds	(8,403)	(5,000)	(5,000)	(5,000)	(5,000)
110.3100.170.00	Late Listing Penalty	20,281	19,000	20,000	20,000	20,000
110.3100.175.00	Collection Fees	58,705	42,000	25,000	25,000	25,000
110.3100.180.00	Interest And Penalties	253,839	192,000	160,000	160,000	175,000
110.3100.190.00	Tax Discounts	(295,902)	(295,900)	(151,450)	(151,450)	(151,450)
	Total Ad Valorem Taxes	27,528,157	27,598,100	28,054,500	28,124,300	28,139,300
Sales Tax						
110.3200.310.09	Medicaid Hold Harmless	240,390	-	-	-	-
110.3200.310.10	Art 44-1/2 Cent County	1,855,023	1,925,000	175,000	175,000	175,000
110.3200.310.12	Art 39-1 Cent County	3,637,668	3,950,000	3,567,206	2,900,000	2,900,000
110.3200.320.11	Art 40-1/2 Cent County	1,742,434	1,725,000	1,636,505	1,636,505	1,636,505
110.3200.320.12	Art 42-1/2 Cent County	989,398	1,010,000	652,076	652,076	652,076
110.3200.320.13	Art 40-1/2 Cent School	746,757	760,000	666,460	666,460	666,460
110.3200.320.14	Art 42-1/2 Cent School	1,484,097	1,515,000	1,329,045	1,329,045	1,329,045
	Total Sales Tax	10,695,767	10,885,000	8,026,292	7,359,086	7,359,086
Other Taxes						
110.3200.310.15	Real Property Excise Tax	202,558	205,000	150,000	150,000	150,000
110.3200.310.17	Solid Waste Disposal Tax	-	-	21,000	21,000	21,000
110.3200.310.18	Cable T.V. Franchise Tax	21,199	21,000	22,000	22,000	22,000
110.3200.310.25	1.5% Vehicle Lease	17,139	16,000	17,000	17,000	17,000
110.3200.310.26	Telecommunication Tax	118,520	125,000	140,000	140,000	140,000
110.3200.320.15	Occupancy Tax-Albemarle	170,823	165,000	160,000	160,000	160,000
110.3200.320.16	Occupancy Tax-Richfield	2,981	2,500	2,500	2,500	2,500
110.3200.320.17	Occupancy Tax-County	35,226	35,000	35,000	35,000	35,000
110.3200.320.19	Occupancy Tax-Badin	6,545	6,500	5,500	5,500	5,500
	Total Other Taxes	574,991	576,000	553,000	553,000	553,000
Unrestricted Intergovernmental Revenues						
110.3320.3250.310.23	ABC Profits Distribution	8,173	8,000	-	-	-
	Total Unrestricted Intergovernmental Revenues	8,173	8,000	-	-	-
Restricted Intergovernmental Revenues						
110.3431.230.35	Forfeited Property	18,968	6,000	1,000	1,000	1,000
110.3431.230.60	Pre-Trial Grant	23,287	30,292	-	-	-
110.3320.3250.310.16	5 Cent Bottle Surcharge	9,954	10,000	11,000	11,000	11,000

**STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Restricted Intergovernmental Revenues (cont)						
110.3431.310.24	Drug Seizure	10,815	3,000	3,000	3,000	3,000
110.3437.330.10	HHS-EMS	8,741	-	-	-	-
110.3500.330.10	HHS-Health	552,107	515,000	592,747	592,747	592,747
110.3538.330.10	HHS-Senior Services	16,404	17,058	15,708	15,708	15,708
110.3320.3234.330.100	Criminal Justice	73,402	71,970	73,996	73,996	73,996
110.3320.3233.330.11	Shool State ADM Funds	294,722	250,000	116,071	116,071	116,071
110.3320.3234.330.12	NC Veterans Affairs	2,000	2,000	2,000	2,000	2,000
110.3471.330.13	Tire Disposal Fee	70,074	70,000	70,000	70,000	70,000
110.3323.330.14	Court Facility Fees	174,741	175,000	150,000	175,000	175,000
110.3523.330.16	OJJ Administration	7,875	6,903	2,000	2,000	2,000
110.3417.330.17	Election State Grant	7,646	5,000	10,000	10,000	10,000
110.3500.330.18	HHS-Environmental Health	16,039	13,000	14,000	14,000	14,000
110.3523.330.19	OJJ	135,500	171,600	120,482	120,482	120,482
110.3320.3234.330.21	Soil Conservation	22,804	21,000	26,400	26,400	26,400
110.3320.3234.330.26	Connect CTY	6,038	-	-	-	-
110.3500.330.22	HHS Dental Health	31,605	-	-	-	-
110.3320.3233.330.23	Lottery Proceeds	691,759	1,052,357	1,358,185	1,358,185	1,358,185
110.3320.3234.330.27	JCPC Restitution	-	-	60,750	60,750	60,750
110.3530.5310.330.43	Child Day Care	2,519,775	2,506,107	2,581,740	2,581,740	2,581,740
110.3530.5310.330.45	DSS Administration	2,763,190	2,740,098	2,732,664	2,758,977	2,746,977
110.3530.5310.330.46	Child Day Care-Prog Intg	60	100	60	60	60
110.3530.5310.330.47	Medicaid at Risk	12,990	7,500	7,500	7,500	7,500
110.3611.330.52	State Aid To Libraries	130,291	115,000	115,000	115,000	115,000
110.3492.330.54	State Grant RPO	87,592	90,400	90,000	90,000	90,000
110.3586.330.57	COG Heat Fan Relief	-	225	225	225	225
110.3586.330.60	HCBG	456,648	435,258	437,244	437,244	437,244
110.3431.330.70	Governor's Crime Grant	12,618	7,000	-	-	-
110.3530.5310.330.77	CAP Medicaid	153,389	138,500	147,500	147,500	147,500
110.3471.330.85	White Goods Fee	24,271	32,000	30,000	30,000	30,000
110.3433.330.87	Emer Mgmt Supp Grant	22,030	25,000	20,000	20,000	20,000
110.3500.330.90	Smart Start Health	131,104	132,750	132,083	132,083	132,083
110.3432.331.11	DWI Safe Roads Act	8,605	6,000	5,000	6,000	6,000
110.3530.5390.331.13	Title XIX Medicaid Trans	100,739	111,264	111,264	111,264	111,264
110.3530.5310.333.11	IV D Incentive	97,715	89,238	82,238	82,238	82,238
110.3530.5390.333.12	AFDC IV D	40,122	32,043	34,597	34,597	34,597
110.3530.5390.336.11	State Foster Care	21,331	109,679	94,413	94,413	94,413
110.3530.5390.337.11	IV E Foster Care	68,191	288,255	326,498	326,498	326,498
110.3530.5390.337.13	LINKS	1,379	9,525	14,000	14,000	14,000
110.3530.5390.338.11	Adoption Assistance	34,568	48,483	41,366	41,366	41,366
110.3450.361.15	Indirect Grant-Admin	164,917	189,596	192,601	192,601	192,601
110.3450.361.20	EDTAP Grant	83,788	52,481	83,065	83,065	83,065
110.3450.361.25	Work First Grant	15,218	7,609	15,887	15,887	15,887
110.3450.361.30	General Public Rider	76,863	30,586	88,200	88,200	88,200
110.3450.363.11	Grant Capital 90-10	117,142	114,014	222,808	222,808	246,836
110.3450.363.14	Sale of Surplus Vans	5,656	1,500	2,500	2,500	3,750
110.3586.370.12	Local Match-Aging Services	7,000	7,000	7,000	7,000	7,000
110.3538.840.26	Aging Health Promotion	6,207	4,669	5,188	5,188	5,188
Total Restricted Intergovernmental Revenues		9,337,878	9,752,060	10,247,980	10,300,293	10,313,571

**STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Licenses and Permits						
110.3340.410.09	Administrative Fee	-	-	100	100	100
110.3340.410.10	Re Inspection Fee	-	-	700	700	700
110.3340.410.11	Plumbing Permits	39,445	35,000	38,000	38,000	38,000
110.3340.410.12	Building Permits	360,882	400,000	350,000	350,000	350,000
110.3340.410.13	Mobile Home Permits	13,500	13,500	11,500	11,500	11,500
110.3340.410.14	Electrical Inspection Fees	116,034	98,500	110,000	110,000	110,000
110.3340.410.15	Mechanical Permits	50,450	46,500	49,500	49,500	49,500
110.3340.410.21	Plan Review Fees	7,480	7,500	9,500	9,500	9,500
110.3347.410.16	Marriage Licenses	10,029	9,200	8,664	8,664	8,664
110.3347.410.17	Recording Fees	286,269	309,900	240,548	240,548	240,548
110.3431.410.19	Concealed Weapons Fees	13,550	10,000	10,000	10,000	10,000
110.3347.410.27	10% Enhancement Fees	32,374	35,456	22,841	37,841	37,841
110.3491.410.28	Zoning Fees	23,135	12,000	16,000	16,000	16,000
110.3491.410.30	Abatement Fees	-	2,000	3,000	3,000	3,000
110.3491.410.31	Land Use Fees	140	4,200	4,000	4,000	4,000
	Total Licenses and Permits	953,288	983,756	874,353	889,353	889,353
Sales and Services						
110.3500.330.30	Medicaid-General Health	234,089	200,000	200,000	200,000	200,000
110.3437.330.31	Medicaid Settlement-EMS	120,086	120,086	120,000	120,000	120,000
110.3500.330.31	Medicaid Settlement-Health	93,527	40,000	50,000	50,000	50,000
110.3500.330.33	Medicaid-Home Health	44,977	53,000	185,000	185,000	185,000
110.3500.330.50	Medicaid-Dental	693,834	760,000	661,147	661,147	662,599
110.3431.330.94	School Resource Officers	146,332	162,172	167,631	167,479	167,479
110.3417.371.00	County Filing Fees	4,385	-	5,000	5,000	5,000
110.3417.371.10	City & Town Election Fees	39,582	-	65,000	65,000	65,000
110.3431.371.11	Richfield Deputy	21,245	16,000	16,000	16,000	16,000
110.3431.371.12	New London Deputy	12,797	11,000	12,000	12,000	12,000
110.3431.371.13	SCC Deputy	71,041	52,713	107,639	109,897	109,897
110.3431.371.14	ALCOA Deputy	30,000	30,000	30,000	30,000	30,000
110.3431.371.15	AFIS Fees	2,158	2,267	2,300	2,300	2,300
110.3431.371.16	Red Cross Deputy	16,314	12,000	12,000	12,000	12,000
110.3431.371.17	Oakboro Deputy	15,054	18,000	-	-	-
110.3431.410.18	Sheriff's Fees	83,128	75,000	75,000	75,000	75,000
110.3500.411.11	Environmental Health	111,050	120,000	100,000	100,000	94,000
110.3500.412.10	Sale Of Animals	19,941	20,000	20,000	20,000	20,000
110.3500.413.10	Patient Fees-Gen. Health	126,826	140,000	101,000	101,000	101,000
110.3500.413.14	Patient Fees-Home Health	576,666	783,768	717,483	717,483	734,796
110.3500.413.16	Patient Fees-Dental	104,907	120,000	90,000	90,000	90,000
110.3432.420.11	State Jail Fees	48,826	36,000	36,000	36,000	36,000
110.3432.420.12	County Jail & Officer Fees	45,820	45,000	30,000	30,000	30,000
110.3432.420.13	Monitoring Device Fee	1,065	1,000	500	500	500
110.3330.430.11	Admin Cost-Transit	14,630	14,630	15,222	15,222	15,222
110.3330.430.12	1.5% Tax Collection Fees	160,198	165,000	170,000	170,000	170,000
110.3495.430.13	4-H Fees	23,251	32,000	34,500	34,500	34,500
110.3437.440.40	Ambulance Fees	1,580,756	1,600,000	1,600,000	1,600,000	1,600,000
110.3437.440.50	Bad Debt Recovery	6,722	7,500	2,000	2,000	2,000
110.3437.440.55	PRC Bad Debt Recovery	4,801	4,000	4,500	4,500	4,500
110.3471.440.60	Solid Waste Fees	737,774	765,142	760,000	797,500	797,500
110.3450.440.75	Charges for Trans Services	354,995	545,615	350,000	350,000	350,000
110.3432.480.10	Inmate Reimbursement	5,137	4,500	3,500	3,500	3,500
110.3432.480.20	SSI Income	4,400	2,000	2,000	2,000	2,000
110.3432.480.30	Canteen Profits	11,058	11,500	6,000	11,500	11,500
110.3611.490.10	Fines And Lost Books	29,920	25,000	25,000	25,000	25,000
110.3433.490.15	Fines and Violations	1,500	-	1,000	1,000	1,000

**STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

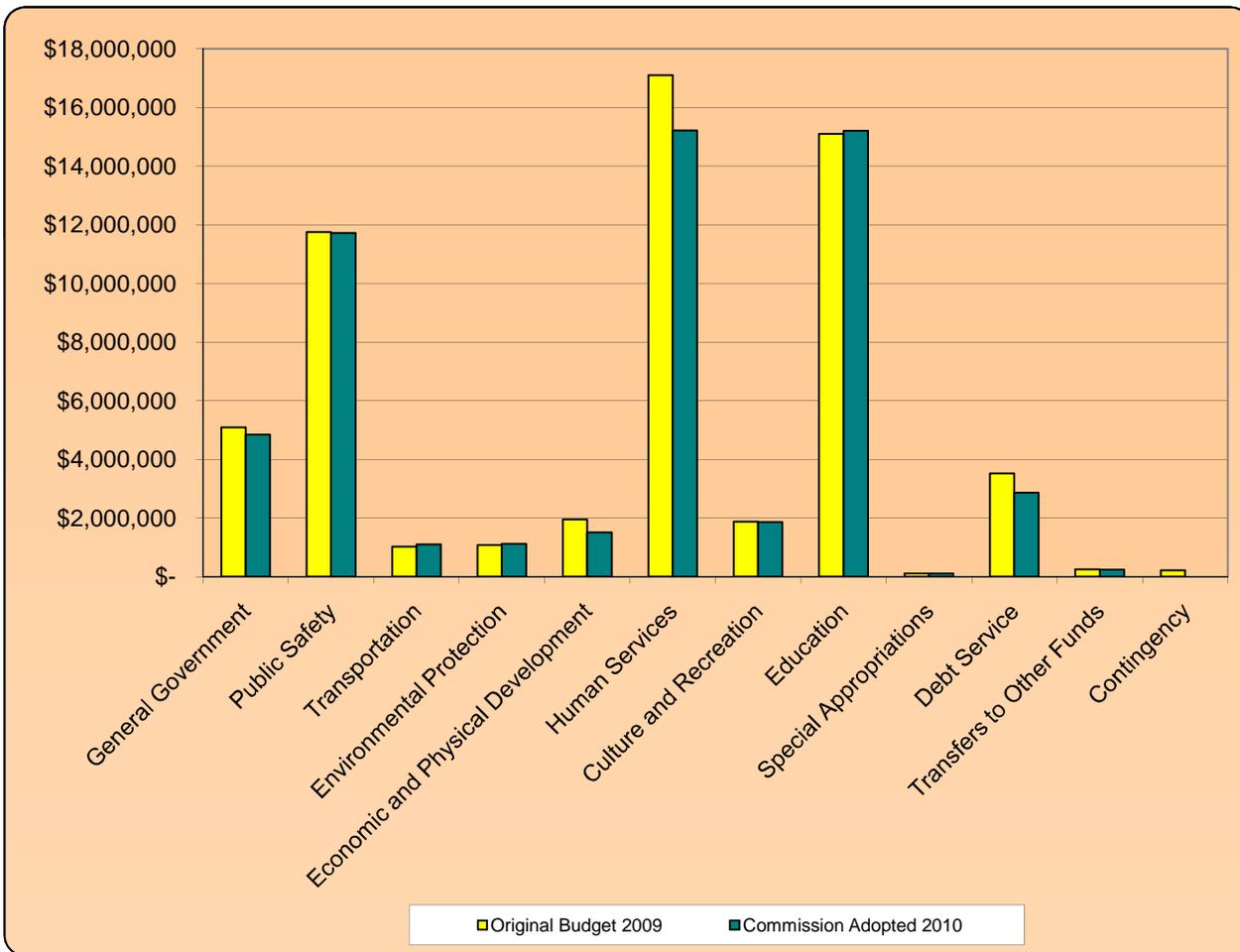
110 GENERAL FUND						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Sales and Services (cont)						
110.3614.815.20	Pub. Sales Arch. Survey	621	700	225	225	225
110.3614.815.30	Publ. Sales Badin Book	86	200	35	35	35
110.3432.840.23	Telephone Fees	18,466	14,000	13,000	7,000	7,000
110.3414.890.11	Dog Tags	624	750	1,500	1,500	1,500
110.3417.890.11	Copy Sales-Elections	371	500	1,000	1,000	1,000
110.3414.890.12	Map Sales	539	500	350	350	350
110.3614.890.22	HPC Gift Shop	1,203	1,200	1,200	1,200	1,200
110.3538.890.39	Travel Fees	133,703	110,000	113,000	113,000	113,000
	Total Sales and Services	5,754,404	6,122,743	5,907,732	5,946,838	5,959,603
Investment Earnings						
110.3831.491.12	Investment Earnings	1,052,119	1,000,000	500,000	500,000	500,000
Miscellaneous						
110.3839.580.10	Insurance Settlements	32,157	15,000	10,000	10,000	10,000
110.3835.820.10	Sale of Surplus Property	12,285	10,000	10,000	10,000	10,000
110.3439.820.13	Sale of Road Signs	-	-	-	1,000	1,000
110.3431.840.10	Donations-Sheriff	1,018	500	500	500	500
110.3450.840.10	Donations-Transportation	92	125	250	250	250
110.3492.840.10	Donations-RPO	20,034	34,721	15,861	15,861	15,861
110.3495.840.10	Donations-Coop Extension	1,684	1,500	1,000	1,000	1,000
110.3500.840.10	Donations-Health	-	-	10,000	10,000	10,000
110.3538.840.10	Donations-Senior	-	2,160	2,500	2,500	2,500
110.3586.840.10	Donations-Aging Services	101,096	150	1,200	1,200	1,200
110.3611.840.10	Donations-Library	131	-	-	-	-
110.3839.840.10	Donations	-	2,500	-	-	-
110.3611.840.15	Donations-Lib Endowment	20,210	100	200	200	200
110.3431.840.30	Donations DARE	2,099	250	250	250	250
110.3586.840.35	Consumer Contributions	-	100,789	101,605	101,605	101,605
110.3586.840.50	Phillip Morris Donatons	-	9,500	7,500	7,500	7,500
110.3495.841.10	United Way-Coop Ext.	7,025	7,000	4,500	4,500	4,500
110.3586.841.10	United Way-Aging Services	85,482	41,400	-	31,000	31,000
110.3538.860.11	Senior Center Rent	16,155	14,000	15,000	15,000	15,000
110.3616.860.13	Rent Civic Center	40,488	40,000	40,000	40,000	41,250
110.3834.860.14	Rent Income	163,908	165,000	154,600	164,600	154,600
110.3834.860.17	Partnership for Children	67,403	67,403	67,403	67,403	67,403
110.3431.890.10	Misc. Income-Sheriff	2,775	800	800	800	800
110.3432.890.10	Miscellaneous Income-Jail	475	-	-	-	-
110.3471.890.10	Misc. Income-Solid Waste	14,164	16,000	14,000	14,000	14,000
110.3491.890.10	Misc. Income-Planning	1,010	1,000	1,500	1,500	1,500
110.3495.890.10	Misc. Income-Coop Ext	5,631	4,700	5,700	5,700	5,700
110.3839.890.10	Miscellaneous Income	92,826	20,000	20,000	20,000	20,000
110.3347.890.13	Misc. Income Reg. Deeds	6,125	6,433	4,025	4,025	4,025
110.3500.890.15	Misc. Inc. Env. Health	329	8,100	9,000	9,000	9,000
110.3500.890.16	Misc. Income Health	6,173	6,000	2,550	2,550	2,550
110.3530.5310.890.18	DSS Misc. Income	2,216	2,400	2,000	2,000	2,000
110.3538.890.20	Misc. Income Senior Ctr.	7,125	5,175	5,000	5,000	5,000
110.3611.890.21	Misc. Income Library	3,353	2,200	4,000	4,000	4,000
110.3614.890.10	Misc. Income HPC	-	400	-	-	-
110.3586.890.23	Misc. Income Aging	1,160	-	-	-	-
110.3616.890.24	Misc/Vending Machines	49	75	-	-	-
110.3839.891.10	Cash Shortage & Overage	(20)	50	50	50	50
	Total Miscellaneous	714,658	585,431	510,994	552,994	544,244

**STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Transfers In						
110.3980.980.260	Transfer From E911	-	-	-	94,256	43,810
110.3980.980.2929	Transfer From Other Funds	484,536	484,536	-	-	-
110.3980.980.621	Transfer From Piney Point	-	-	-	26,500	26,500
110.3980.980.641	Transfer From Utilities	-	-	-	73,500	73,500
	Total Transfers In	<u>484,536</u>	<u>484,536</u>	<u>-</u>	<u>194,256</u>	<u>143,810</u>
Fund Balance Appropriated						
110.3991.990.000	Fund Balance Appropriated	-	1,045,480	3,096,289	1,326,437	1,314,958
	Total Fund Balance Appropriated	<u>-</u>	<u>1,045,480</u>	<u>3,096,289</u>	<u>1,326,437</u>	<u>1,314,958</u>
	Total General Fund	<u>57,103,974</u>	<u>59,041,106</u>	<u>57,771,140</u>	<u>55,746,557</u>	<u>55,716,925</u>

**STANLY COUNTY
GENERAL FUND
SUMMARY OF EXPENSES BY FUNCTION WITH ORIGINAL 2009 BUDGET
COMPARED TO ADOPTED BUDGET FOR FISCAL YEAR 2010**

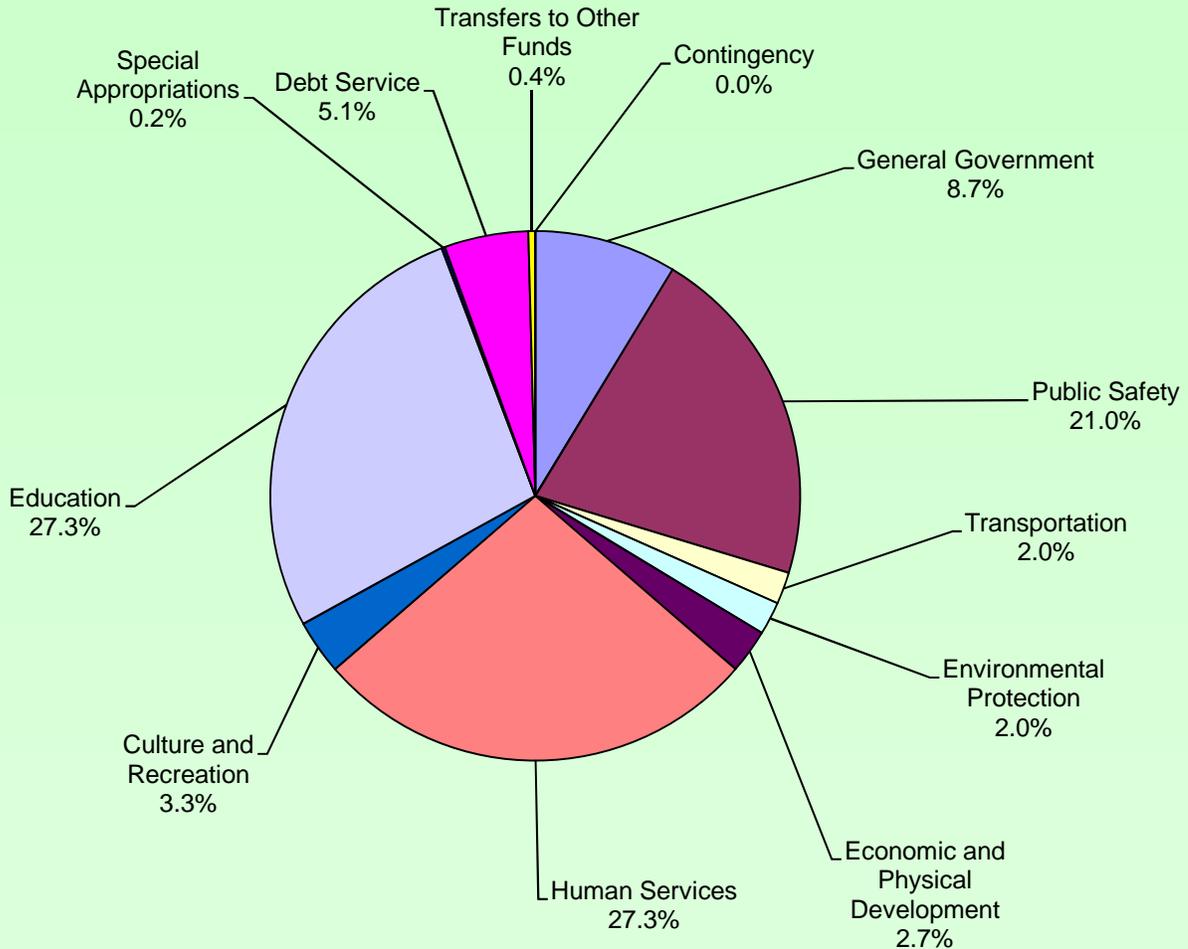
Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
General Government	\$ 4,543,423	\$ 5,091,045	\$ 5,165,843	\$ 4,836,351	\$ 4,875,206
Public Safety	10,501,435	11,752,205	12,681,004	11,714,895	11,649,670
Transportation	928,742	1,019,353	1,099,726	1,092,839	1,092,839
Environmental Protection	1,049,422	1,081,041	1,132,376	1,119,936	1,119,936
Economic and Physical Development	1,264,802	1,952,100	1,848,587	1,501,169	1,497,743
Human Services	16,255,115	17,093,272	15,266,818	15,212,075	15,212,239
Culture and Recreation	1,612,489	1,868,188	1,923,137	1,857,639	1,857,639
Education	14,267,912	15,093,788	15,279,515	15,207,519	15,207,519
Special Appropriations	769,896	110,468	110,468	110,468	110,468
Debt Service	2,939,858	3,514,246	2,861,168	2,861,168	2,861,168
Transfers to Other Funds	709,036	245,400	232,498	232,498	232,498
Contingency	-	220,000	170,000	-	-
	<u>\$ 54,842,131</u>	<u>\$ 59,041,106</u>	<u>\$ 57,771,140</u>	<u>\$ 55,746,557</u>	<u>\$ 55,716,925</u>



**STANLY COUNTY
GENERAL FUND SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
General Government	\$ 4,543,423	\$ 5,091,045	\$ 5,165,843	\$ 4,836,351	\$ 4,875,206
Public Safety	10,501,435	11,752,205	12,681,004	11,714,895	11,649,670
Transportation	928,742	1,019,353	1,099,726	1,092,839	1,092,839
Environmental Protection	1,049,422	1,081,041	1,132,376	1,119,936	1,119,936
Economic and Physical Development	1,264,802	1,952,100	1,848,587	1,501,169	1,497,743
Human Services	16,255,115	17,093,272	15,266,818	15,212,075	15,212,239
Culture and Recreation	1,612,489	1,868,188	1,923,137	1,857,639	1,857,639
Education	14,267,912	15,093,788	15,279,515	15,207,519	15,207,519
Special Appropriations	769,896	110,468	110,468	110,468	110,468
Debt Service	2,939,858	3,514,246	2,861,168	2,861,168	2,861,168
Transfers to Other Funds	709,036	245,400	232,498	232,498	232,498
Contingency	-	220,000	170,000	-	-
	<u>\$ 54,842,131</u>	<u>\$ 59,041,106</u>	<u>\$ 57,771,140</u>	<u>\$ 55,746,557</u>	<u>\$ 55,716,925</u>

GENERAL FUND EXPENSES BY FUNCTION 2009-2010



**STANLY COUNTY
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Governing Body	\$ 224,834	\$ 170,976	\$ 224,594	\$ 221,900	\$ 224,125
Administration	449,785	536,844	408,623	395,121	395,121
Finance	430,088	468,991	446,273	443,023	442,023
Tax Administration	434,835	885,903	916,173	892,636	892,636
Tax Collector	399,826	-	-	-	-
Tax Revaluation	350,549	406,297	401,499	307,518	309,618
Attorneys	147,437	442,751	407,774	405,709	386,848
Clerk of Court	18,667	20,000	20,225	20,000	20,000
Judge's Office	15,372	8,500	8,500	8,500	8,500
District Attorney	5,452	4,400	1,500	1,500	1,500
Elections	308,625	357,586	427,231	387,657	385,403
Register of Deeds	350,949	391,609	376,157	336,552	336,552
Information Technology	464,914	523,397	510,972	458,079	455,899
Facilities Management	942,091	873,791	1,016,322	958,156	1,016,981
TOTAL GENERAL GOVT	<u>\$ 4,543,423</u>	<u>\$ 5,091,045</u>	<u>\$ 5,165,843</u>	<u>\$ 4,836,351</u>	<u>\$ 4,875,206</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4110 Governing Body		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
120.000	Salaries Wages-Bd Member	47,159	53,136	51,179	51,179	51,179
181.000	FICA/Medicare Tax	5,548	4,065	6,210	6,210	6,210
183.000	Health/Dental Insurance	15,508	16,200	24,441	24,372	24,372
189.000	Other Fringe Benefits	255	275	552	552	552
	Total Personnel	<u>68,470</u>	<u>73,676</u>	<u>82,382</u>	<u>82,313</u>	<u>82,313</u>
Supplies						
220.000	Food And Provisions	2,654	1,800	1,800	1,800	1,800
260.000	Office Supplies	868	4,500	4,000	4,000	4,000
261.000	Departmental Supplies	179	-	-	-	-
299.000	Miscellaneous Supplies	10,087	12,000	10,000	10,000	4,725
	Total Supplies	<u>13,788</u>	<u>18,300</u>	<u>15,800</u>	<u>15,800</u>	<u>10,525</u>
Current Obligations						
311.000	Travel P.O.V.	27,544	24,000	30,000	30,000	30,000
312.000	Training	7,525	11,000	7,500	5,000	5,000
321.000	Telephone Service	1,480	2,000	1,900	1,900	1,900
325.000	Postage	-	200	2,000	2,000	2,000
341.000	Printing Expense	-	-	5,300	5,300	5,300
370.000	Advertising Expense	4,803	5,000	1,250	1,250	1,250
399.000	Other Services	68,683	-	45,000	45,000	45,000
	Total Current Obligations	<u>110,035</u>	<u>42,200</u>	<u>92,950</u>	<u>90,450</u>	<u>90,450</u>
Fixed Charges						
454.000	Insurance Coverage Costs	1,725	2,500	2,625	2,500	2,500
491.300	Centralina Cog	7,551	8,000	7,700	7,700	15,200
491.400	NCACC	8,162	9,000	7,616	7,616	7,616
491.500	I0G	6,215	7,000	6,421	6,421	6,421
491.600	NACO	1,171	1,800	1,200	1,200	1,200
491.700	Rocky River RPO	7,717	8,500	7,900	7,900	7,900
	Total Fixed Charges	<u>32,541</u>	<u>36,800</u>	<u>33,462</u>	<u>33,337</u>	<u>40,837</u>
Total	Governing Body	<u>224,834</u>	<u>170,976</u>	<u>224,594</u>	<u>221,900</u>	<u>224,125</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4120 Administration		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	304,658	379,032	272,497	272,497	272,497
126.000	Salaries & Wages-Pt/Temp	3,006	10,000	10,000	-	-
181.000	FICA/Medicare Tax	19,676	29,761	21,611	20,846	20,846
182.000	Retirement Expense	14,608	18,800	13,461	13,461	13,461
183.000	Health/Dental Insurance	38,374	48,800	41,000	40,750	40,750
186.000	Workers Compensation	7,500	6,194	6,349	6,349	6,349
189.000	Other Fringe Benefits	168	-	5,218	5,218	5,218
190.000	Professional Services	-	-	4,000	4,000	4,000
199.000	Oth. Professionl Service	33,387	5,000	-	-	-
	Total Personnel	<u>421,377</u>	<u>497,587</u>	<u>374,136</u>	<u>363,121</u>	<u>363,121</u>
Supplies						
220.000	Food And Provisions	468	350	500	500	500
230.000	Education Materials	-	100	50	50	50
260.000	Office Supplies	8,501	9,564	8,000	6,500	6,500
261.000	Departmental Supplies	2,229	2,000	2,000	2,000	2,000
291.000	Data Processing Supplies	288	400	1,500	1,500	1,500
	Total Supplies	<u>11,486</u>	<u>12,414</u>	<u>12,050</u>	<u>10,550</u>	<u>10,550</u>
Current Obligations						
311.000	Travel P.O.V.	204	800	750	750	750
312.000	Training	3,231	9,500	6,000	5,000	5,000
321.000	Telephone Service	4,043	5,200	5,200	5,200	5,200
325.000	Postage	4,335	4,200	5,000	5,000	5,000
341.000	Printing Expense	108	-	100	100	100
370.000	Advertising Expense	154	300	250	250	250
	Total Current Obligations	<u>12,075</u>	<u>20,000</u>	<u>17,300</u>	<u>16,300</u>	<u>16,300</u>
Fixed Charges						
430.000	Rental of Equipment	2,590	4,393	2,600	2,600	2,600
454.000	Insurance Coverage Costs	1,732	1,750	1,837	1,850	1,850
491.000	Dues and Subscriptions	525	700	700	700	700
	Total Fixed Charges	<u>4,847</u>	<u>6,843</u>	<u>5,137</u>	<u>5,150</u>	<u>5,150</u>
Capital Outlay						
520.000	Data Processing Equip	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Administration	<u>449,785</u>	<u>536,844</u>	<u>408,623</u>	<u>395,121</u>	<u>395,121</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4130 Finance						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	237,167	258,348	235,361	235,361	230,044
181.000	FICA/Medicare Tax	16,760	19,764	18,005	18,005	17,586
182.000	Retirement Expense	11,667	12,814	11,627	11,627	11,363
183.000	Health/Dental Insurance	44,854	56,875	49,200	48,900	48,900
186.000	Workers Compensation	860	881	904	904	904
189.000	Other Fringe Benefits	169	275	276	276	276
190.000	Professional Services	58,856	64,000	64,000	64,000	69,000
	Total Personnel	<u>370,333</u>	<u>412,957</u>	<u>379,373</u>	<u>379,073</u>	<u>378,073</u>
Supplies						
260.000	Office Supplies	15,472	8,640	7,000	7,000	7,000
261.000	Departmental Supplies	1,042	2,000	2,000	2,000	2,000
291.000	Data Processing Supplies	849	3,480	4,700	4,700	4,700
	Total Supplies	<u>17,363</u>	<u>14,120</u>	<u>13,700</u>	<u>13,700</u>	<u>13,700</u>
Current Obligations						
311.000	Travel P.O.V.	590	500	500	250	250
312.000	Training	4,206	7,500	7,500	5,000	5,000
321.000	Telephone Service	2,900	3,200	3,700	3,700	3,700
325.000	Postage	3,859	3,900	4,200	4,200	4,200
370.000	Advertising	321	-	200	200	200
	Total Current Obligations	<u>11,876</u>	<u>15,100</u>	<u>16,100</u>	<u>13,350</u>	<u>13,350</u>
Fixed Charges						
430.000	Rental of Equipment	756	1,214	1,600	1,600	1,600
440.000	Service & Maint. Contract	2,207	2,400	2,100	2,100	2,100
454.000	Insurance Coverage Costs	2,696	2,400	2,600	2,400	2,400
491.000	Dues and Subscriptions	763	800	800	800	800
493.000	Bank Service Charges	18,354	20,000	30,000	30,000	30,000
	Total Fixed Charges	<u>24,776</u>	<u>26,814</u>	<u>37,100</u>	<u>36,900</u>	<u>36,900</u>
Capital Outlay						
520.000	Data Processing Equipment	5,740	-	-	-	-
	Total Capital Outlay	<u>5,740</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Finance	<u>430,088</u>	<u>468,991</u>	<u>446,273</u>	<u>443,023</u>	<u>442,023</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4141 Tax Administration						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	270,526	524,152	570,400	570,400	570,400
126.000	Salaries & Wages-Pt/Temp	5,446	11,876	14,500	-	-
181.000	FICA/Medicare Tax	20,395	40,007	44,745	43,636	43,636
182.000	Retirement Expense	13,418	25,998	28,178	28,178	28,178
183.000	Health/Dental Insurance	53,301	113,750	122,595	122,250	122,250
186.000	Workers Compensation	2,786	4,203	4,308	4,308	4,308
189.000	Other Fringe Benefits	255	1,380	1,104	1,104	1,104
190.000	Professional Services	4,695	10,040	6,500	6,500	6,500
	Total Personnel	<u>370,822</u>	<u>731,406</u>	<u>792,330</u>	<u>776,376</u>	<u>776,376</u>
Supplies						
260.000	Office Supplies	21,108	38,482	18,500	18,500	18,500
291.000	Data Processing Supplies	-	-	4,200	4,200	4,200
	Total Supplies	<u>21,108</u>	<u>38,482</u>	<u>22,700</u>	<u>22,700</u>	<u>22,700</u>
Current Obligations						
311.000	Travel P.O.V.	65	728	500	500	500
312.000	Training	2,041	10,810	8,010	5,500	5,500
321.000	Telephone Service	2,153	4,440	4,320	4,320	4,320
325.000	Postage	31,606	68,730	70,200	65,000	65,000
352.000	Rep & Maint- Equipment	575	900	400	400	400
370.000	Advertising Expense	1,384	11,000	8,610	8,610	8,610
	Total Current Obligations	<u>37,824</u>	<u>96,608</u>	<u>92,040</u>	<u>84,330</u>	<u>84,330</u>
Fixed Charges						
430.000	Rental of Equipment	344	1,032	1,920	1,920	1,920
454.000	Insurance Coverage Costs	3,221	5,615	5,488	5,615	5,615
491.000	Dues and Subscriptions	1,516	2,260	1,695	1,695	1,695
	Total Fixed Charges	<u>5,081</u>	<u>8,907</u>	<u>9,103</u>	<u>9,230</u>	<u>9,230</u>
Capital Outlay						
520.000	Data Processing Equip	-	10,500	-	-	-
	Total Capital Outlay	<u>-</u>	<u>10,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Tax Administration	<u>434,835</u>	<u>885,903</u>	<u>916,173</u>	<u>892,636</u>	<u>892,636</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4142 Tax Collector						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	258,086	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	-	-	-	-	-
181.000	FICA/Medicare Tax	18,117	-	-	-	-
182.000	Retirement Expense	12,801	-	-	-	-
183.000	Health/Dental Insurance	53,949	-	-	-	-
186.000	Workers Compensation	900	-	-	-	-
189.000	Other Fringe Benefits	341	-	-	-	-
190.000	Professional Services	<u>2,546</u>	-	-	-	-
	Total Personnel	<u>346,741</u>	-	-	-	-
Supplies						
260.000	Office Supplies	9,387	-	-	-	-
291.000	Data Processing Supplies	<u>1,026</u>	-	-	-	-
	Total Supplies	<u>10,413</u>	-	-	-	-
Current Obligations						
311.000	Travel P.O.V.	129	-	-	-	-
312.000	Training	3,278	-	-	-	-
321.000	Telephone Service	2,030	-	-	-	-
325.000	Postage	27,664	-	-	-	-
352.000	Rep & Maint- Equipment	360	-	-	-	-
370.000	Advertising Expense	<u>7,002</u>	-	-	-	-
	Total Current Obligations	<u>40,463</u>	-	-	-	-
Fixed Charges						
430.000	Rental of Equipment	-	-	-	-	-
454.000	Insurance Coverage Costs	2,151	-	-	-	-
491.000	Dues and Subscriptions	<u>58</u>	-	-	-	-
	Total Fixed Charges	<u>2,209</u>	-	-	-	-
Capital Outlay						
520.000	Data Processing Equip	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total Tax Collector	<u>399,826</u>	-	-	-	-

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4143 Tax Revaluation						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	237,207	251,509	214,930	214,930	214,930
170.000	Board Member Expenses	317	5,000	750	750	750
181.000	FICA/Medicare Tax	16,896	19,623	16,500	16,500	16,500
182.000	Retirement Expense	11,765	12,475	10,618	10,618	10,618
183.000	Health/Dental Insurance	46,798	48,750	40,865	36,675	36,675
186.000	Workers Compensation	5,204	6,349	6,508	6,508	6,508
189.000	Fringe Benefits	42	-	-	-	-
190.000	Professional Services	1,575	10,000	88,000	-	-
	Total Personnel	<u>319,804</u>	<u>353,706</u>	<u>378,171</u>	<u>285,981</u>	<u>285,981</u>
Supplies						
251.000	Motor Fuels & Lubricants	2,249	5,200	2,200	2,200	2,200
253.000	Vehicle Parts & Supplies	2,381	2,100	-	-	-
260.000	Office Supplies	3,952	13,750	4,000	4,000	4,000
261.000	Departmental Supplies	991	-	-	-	-
291.000	Data Processing Supplies	-	-	1,900	1,900	1,900
	Total Supplies	<u>9,573</u>	<u>21,050</u>	<u>8,100</u>	<u>8,100</u>	<u>8,100</u>
Current Obligations						
312.000	Training	-	7,125	4,220	2,500	2,500
321.000	Telephone Service	1,290	1,125	1,400	1,400	1,400
325.000	Postage	-	15,800	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	-	500	500	500	500
353.000	Rep & Maint- Vehilces	-	-	-	-	2,100
370.000	Advertising Expense	-	1,000	1,000	1,000	1,000
	Total Current Obligations	<u>1,290</u>	<u>25,550</u>	<u>9,120</u>	<u>7,400</u>	<u>9,500</u>
Fixed Charges						
454.000	Insurance Coverage Costs	2,219	2,321	2,438	2,367	2,367
491.000	Dues and Subscriptions	1,311	3,670	3,670	3,670	3,670
	Total Fixed Charges	<u>3,530</u>	<u>5,991</u>	<u>6,108</u>	<u>6,037</u>	<u>6,037</u>
Capital Outlay						
520.000	Data Processing Equip	-	-	-	-	-
540.000	Motor Vehicles	16,352	-	-	-	-
	Total Capital Outlay	<u>16,352</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Tax Revaluation	<u>350,549</u>	<u>406,297</u>	<u>401,499</u>	<u>307,518</u>	<u>309,618</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4155 Attorneys						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	103,625	138,864	119,381	119,381	101,741
181.000	FICA/Medicare Tax	7,646	10,623	9,133	9,133	7,783
182.000	Retirement Expense	5,140	6,888	5,897	5,897	5,026
183.000	Health/Dental Insurance	13,353	16,248	12,273	12,238	12,238
186.000	Workers Compensation	1,000	978	440	440	440
189.000	Other Fringe Benefits	255	600	-	-	-
190.000	Professional Services	361	250,000	250,000	250,000	250,000
	Total Personnel	<u>131,380</u>	<u>424,201</u>	<u>397,124</u>	<u>397,089</u>	<u>377,228</u>
Supplies						
260.000	Office Supplies	6,889	4,500	2,500	1,500	1,500
261.000	Departmental Supplies	2,578	2,000	500	500	500
	Total Supplies	<u>9,467</u>	<u>6,500</u>	<u>3,000</u>	<u>2,000</u>	<u>2,000</u>
Current Obligations						
311.000	Travel P.O.V.	477	1,200	750	250	250
312.000	Training	3,572	3,500	2,000	2,000	2,000
321	Telephone	-	-	-	-	1,000
325.000	Postage	96	2,000	500	500	500
370.000	Advertising Expense	45	2,500	1,500	1,000	1,000
	Total Current Obligations	<u>4,190</u>	<u>9,200</u>	<u>4,750</u>	<u>3,750</u>	<u>4,750</u>
Fixed Charges						
454.000	Insurance Coverage Costs	1,750	1,850	1,900	1,870	1,870
491.000	Dues and Subscriptions	650	1,000	1,000	1,000	1,000
	Total Fixed Charges	<u>2,400</u>	<u>2,850</u>	<u>2,900</u>	<u>2,870</u>	<u>2,870</u>
Total	Attorneys	<u>147,437</u>	<u>442,751</u>	<u>407,774</u>	<u>405,709</u>	<u>386,848</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
4160	Clerk of Court					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
129.000	Jury Commission	600	-	600	600	600
195.000	Programming Services	<u>1,750</u>	<u>1,925</u>	<u>1,925</u>	<u>1,925</u>	<u>1,925</u>
	Total Personnel	<u>2,350</u>	<u>1,925</u>	<u>2,525</u>	<u>2,525</u>	<u>2,525</u>
Supplies						
260.000	Office Supplies	15,634	15,975	11,600	11,575	11,575
292.000	Minor Office Equipment	<u>398</u>	<u>1,200</u>	<u>2,200</u>	<u>2,000</u>	<u>2,000</u>
	Total Supplies	<u>16,032</u>	<u>17,175</u>	<u>13,800</u>	<u>13,575</u>	<u>13,575</u>
Current Obligations						
351.000	Rep & Maint- Grounds	-	-	3,000	3,000	3,000
352.000	Rep & Maint- Equipment	<u>-</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
	Total Current Obligations	<u>-</u>	<u>400</u>	<u>3,400</u>	<u>3,400</u>	<u>3,400</u>
Fixed Charges						
491.000	Dues and Subscriptions	<u>285</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>285</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total	Clerk of Court	<u>18,667</u>	<u>20,000</u>	<u>20,225</u>	<u>20,000</u>	<u>20,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4163 Judge's Office						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Current Obligations						
260.000	Office Supplies	10,187	4,000	4,000	4,000	4,000
261.000	Departmental Supplies	1,843	1,000	1,000	1,000	1,000
292.100	Minor Office Equipment	<u>3,112</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	Total Current Obligations	<u>15,142</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Fixed Charges						
491.000	Dues and Subscriptions	<u>230</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>230</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total	Judge's Office	<u>15,372</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
4164	District Attorney					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Current Obligations						
260.000	Office Supplies	5,452	4,400	1,500	1,500	1,500
	Total Current Obligations	5,452	4,400	1,500	1,500	1,500
Fixed Charges						
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	-	-	-	-	-
Total	District Attorney	5,452	4,400	1,500	1,500	1,500

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4170 Elections		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	104,914	107,402	108,840	108,840	108,840
122.000	Salaries & Wages-Overtime	5,360	5,000	7,000	7,000	7,000
126.000	Salaries & Wages-Pt/Temp	29,484	44,526	52,435	36,685	34,591
128.000	Precinct Officials	44,725	45,000	81,700	55,000	55,000
170.000	Board Member Expenses	7,613	9,100	10,245	10,245	10,245
181.000	FICA/Medicare Tax	10,288	12,395	13,657	18,702	18,542
182.000	Retirement Expense	5,406	6,370	5,722	5,722	5,722
183.000	Health/Dental Insurance	24,047	24,375	24,519	24,450	24,450
186.000	Workers Compensation	400	420	431	431	431
189.000	Other Fringe Benefits	255	1,798	552	552	552
190.000	Professional Service	-	-	100	100	100
199.000	Oth. Professional Service	106	100	-	-	-
	Total Personnel	<u>232,598</u>	<u>256,486</u>	<u>305,201</u>	<u>267,727</u>	<u>265,473</u>
Supplies						
260.000	Office Supplies	10,675	10,500	10,500	10,500	10,500
261.000	Departmental Supplies	<u>6,457</u>	<u>4,600</u>	<u>4,600</u>	<u>4,600</u>	<u>4,600</u>
	Total Supplies	<u>17,132</u>	<u>15,100</u>	<u>15,100</u>	<u>15,100</u>	<u>15,100</u>
Current Obligations						
311.000	Travel P.O.V.	525	700	800	800	800
312.000	Training	3,642	7,000	7,000	5,000	5,000
321.000	Telephone Service	2,348	3,500	4,500	4,500	4,500
325.000	Postage	4,457	7,000	9,600	9,600	9,600
351.000	Rep&Maint-Bldg & Grounds	66	1,000	500	500	500
352.000	Rep & Maint- Equipment	198	1,000	500	500	500
370.000	Advertising Expense	4,634	3,000	4,800	4,800	4,800
394.000	Cleaning Services	<u>2,220</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Current Obligations	<u>18,090</u>	<u>25,700</u>	<u>30,200</u>	<u>28,200</u>	<u>28,200</u>
Fixed Charges						
412.000	Rent Of Building	150	200	380	380	380
430.000	Rental of Equipment	321	1,000	1,500	1,500	1,500
440.000	Service & Maint. Contract	310	22,800	26,450	26,450	26,450
445.000	Contracted Services	34,330	30,000	42,000	42,000	42,000
454.000	Insurance Coverage Costs	1,800	2,000	2,100	2,000	2,000
491.000	Dues and Subscriptions	<u>346</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>37,257</u>	<u>56,500</u>	<u>72,930</u>	<u>72,830</u>	<u>72,830</u>
Capital Outlay						
510.000	Office Furniture & Equip	<u>3,548</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>
	Total Capital Outlay	<u>3,548</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>	<u>3,800</u>
Total	Elections	<u>308,625</u>	<u>357,586</u>	<u>427,231</u>	<u>387,657</u>	<u>385,403</u>

**STANY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4180 Register of Deeds						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	197,759	208,962	175,790	152,117	152,117
130.000	Special Pay-Supp. Retire	5,190	5,415	5,000	5,000	5,000
181.000	FICA/Medicare Tax	14,712	15,986	13,448	11,637	11,637
182.000	Retirement Expense	9,809	10,365	8,684	7,515	7,515
183.000	Health/Dental Insurance	46,798	48,750	49,038	40,750	40,750
186.000	Workers Compensation	615	716	434	434	434
189.000	Other Fringe Benefits	-	-	276	276	276
	Total Personnel	<u>274,883</u>	<u>290,194</u>	<u>252,670</u>	<u>217,729</u>	<u>217,729</u>
Supplies						
260.000	Office Supplies	17,015	22,800	24,500	22,800	22,800
291.000	Data Processing Supplies	-	-	2,878	2,878	2,878
	Total Supplies	<u>17,015</u>	<u>22,800</u>	<u>27,378</u>	<u>25,678</u>	<u>25,678</u>
Current Obligations						
311.000	Travel P.O.V.	208	350	785	350	350
312.000	Training	1,942	3,115	4,910	2,500	2,500
321.000	Telephone Service	1,973	2,600	2,600	2,600	2,600
325.000	Postage	2,434	3,250	2,900	2,900	2,900
352.000	Rep & Maint- Equipment	480	900	900	900	900
370.000	Advertising Expense	-	60	60	60	60
383.000	Outside Data Processing	47,866	56,000	48,500	33,500	33,500
	Total Current Obligations	<u>54,903</u>	<u>66,275</u>	<u>60,655</u>	<u>42,810</u>	<u>42,810</u>
Fixed Charges						
430.000	Rental of Equipment	1,673	3,639	2,800	2,800	2,800
454.000	Insurance Coverage Costs	2,175	2,285	2,504	2,385	2,385
491.000	Dues and Subscriptions	300	450	450	450	450
	Total Fixed Charges	<u>4,148</u>	<u>6,374</u>	<u>5,754</u>	<u>5,635</u>	<u>5,635</u>
Capital Outlay						
510.000	Office Furniture & Equip	-	5,966	9,700	9,700	9,700
510.100	10% Enhancement Equipmen	-	-	20,000	35,000	35,000
	Total Capital Outlay	<u>-</u>	<u>5,966</u>	<u>29,700</u>	<u>44,700</u>	<u>44,700</u>
Total	Register of Deeds	<u>350,949</u>	<u>391,609</u>	<u>376,157</u>	<u>336,552</u>	<u>336,552</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4210 Information Technology						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	233,251	259,592	248,163	202,697	202,697
181.000	FICA/Medicare Tax	16,744	19,859	18,984	15,506	15,506
182.000	Retirement Expense	11,569	12,876	12,259	10,013	10,013
183.000	Health/Dental Insurance	35,369	39,000	40,865	32,600	32,600
186.000	Workers Compensation	804	890	913	913	913
190.000	Professional Services	1,900	2,000	1,000	11,000	11,000
	Total Personnel	<u>299,637</u>	<u>334,217</u>	<u>322,184</u>	<u>272,729</u>	<u>272,729</u>
Supplies						
260.000	Office Supplies	24,949	27,150	7,000	7,000	7,000
261.000	Departmental Supplies	20	-	-	-	-
291.000	Data Processing Supplies	-	-	19,000	19,000	19,000
	Total Supplies	<u>24,969</u>	<u>27,150</u>	<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
Current Obligations						
311.000	Travel P.O.V.	482	600	600	600	600
312.000	Training	870	5,120	6,900	3,500	3,500
321.000	Telephone Service	13,598	16,600	15,500	15,500	15,500
325.000	Postage	12	-	-	-	-
352.000	Rep & Maint- Equipment	389	5,000	2,000	2,000	2,000
370.000	Advertising Expense	1,051	-	-	-	-
	Total Current Obligations	<u>16,402</u>	<u>27,320</u>	<u>25,000</u>	<u>21,600</u>	<u>21,600</u>
Fixed Charges						
430.000	Rental of Equipment	-	-	19,000	19,000	19,000
440.000	Service & Maint. Contract	70,324	86,640	85,750	85,750	83,570
454.000	Insurance Coverage Costs	1,400	1,470	1,538	1,500	1,500
491.000	Dues and Subscriptions	-	200	-	-	-
	Total Fixed Charges	<u>71,724</u>	<u>88,310</u>	<u>106,288</u>	<u>106,250</u>	<u>104,070</u>
Capital Outlay						
520.000	Data Processing Equip	50,142	46,400	31,500	31,500	31,500
522.000	Data Processing Software	2,040	-	-	-	-
	Total Capital Outlay	<u>52,182</u>	<u>46,400</u>	<u>31,500</u>	<u>31,500</u>	<u>31,500</u>
	Total Information Technology	<u>464,914</u>	<u>523,397</u>	<u>510,972</u>	<u>458,079</u>	<u>455,899</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4260 Facilities Management						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	200,049	206,844	213,747	213,747	247,309
123.000	Salaries & Wages-On Call	-	-	5,000	5,000	5,000
181.000	FICA/Medicare Tax	15,002	15,824	16,734	16,734	19,302
182.000	Retirement Expense	9,922	10,259	10,806	10,806	12,464
183.000	Health/Dental Insurance	44,232	46,069	46,349	46,219	54,369
186.000	Workers Compensation	5,519	6,880	7,052	7,052	7,052
189.000	Other Fringe Benefits	255	250	276	276	276
190.000	Professional Services	-	250	250	250	250
	Total Personnel	<u>274,979</u>	<u>286,376</u>	<u>300,214</u>	<u>300,084</u>	<u>346,022</u>
Supplies						
211.000	Janitorial Supplies	19,560	20,000	20,000	20,000	20,000
212.000	Uniforms	5,565	5,500	6,200	6,200	6,200
251.000	Motor Fuels & Lubricants	5,923	8,000	5,500	5,500	6,700
253.000	Vehicle Parts & Supplies	2,939	5,000	2,500	2,500	2,500
260.000	Office Supplies	1,619	2,881	2,000	2,000	2,000
261.000	Departmental Supplies	-	-	-	-	9,000
291.000	Data Processing Supplies	-	-	-	-	950
	Total Supplies	<u>35,606</u>	<u>41,381</u>	<u>36,200</u>	<u>36,200</u>	<u>47,350</u>
Current Obligations						
312.000	Training	30	2,000	2,000	1,000	1,000
321.000	Telephone Service	2,443	3,000	4,500	4,500	4,500
325.000	Postage	6	50	50	50	50
331.000	Electricity Expense	208,661	230,000	261,000	245,000	245,000
333.000	Natural Gas Expense	21,347	25,000	25,000	25,000	25,000
334.000	Water & Sewer Expense	22,181	25,000	34,000	34,000	34,000
339.000	Other Utilities Expense	8,287	9,000	11,000	-	-
351.000	Rep&Maint-Bldg & Grounds	269,222	125,000	205,000	175,000	175,000
352.000	Rep & Maint- Equipment	756	1,500	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	-	-	2,500	2,500	4,000
370.000	Advertising Expense	437	500	500	500	500
394.000	Cleaning Services	66,312	75,000	-	-	-
	Total Current Obligations	<u>599,682</u>	<u>496,050</u>	<u>547,050</u>	<u>489,050</u>	<u>490,550</u>
Fixed Charges						
430.000	Rental of Equipment	160	370	500	500	500
440.000	Service & Maint. Contract	14,523	20,000	113,708	113,708	113,708
454.000	Insurance Coverage Costs	17,141	18,614	18,650	18,614	18,851
	Total Fixed Charges	<u>31,824</u>	<u>38,984</u>	<u>132,858</u>	<u>132,822</u>	<u>133,059</u>
Capital Outlay						
540.000	Motor Vehiclces	-	11,000	-	-	-
	Total Capital Outlay	<u>-</u>	<u>11,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Facilities Management	<u>942,091</u>	<u>873,791</u>	<u>1,016,322</u>	<u>958,156</u>	<u>1,016,981</u>

**STANLY COUNTY
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Sheriff Operations	\$ 3,032,283	\$ 3,404,864	\$ 3,714,129	\$ 3,629,357	\$ 3,629,357
School Resource Officer	148,588	164,269	167,559	167,479	167,479
Pre-Trial Release	40,628	43,745	-	-	-
Jail	1,962,784	2,400,714	2,352,931	2,324,081	2,324,081
Juvenile Justice	180,494	156,903	147,482	147,482	147,482
Criminal Justice Partnership	91,457	84,304	88,674	88,506	78,506
JCPC Restitution	-	71,600	60,750	60,750	60,750
Emergency Management	156,875	246,078	231,760	230,199	230,199
Fire	240,037	422,287	466,754	418,460	418,460
Emergency Medical Service	3,015,172	2,855,479	3,508,069	2,784,650	2,784,650
Inspections	451,802	493,866	435,880	370,202	370,202
Medical Examiner	21,400	35,000	35,000	35,000	30,000
Animal Control	326,463	379,057	372,172	377,544	377,544
911 Emergency Operations	833,452	994,039	1,099,844	1,081,185	1,030,960
TOTAL PUBLIC SAFETY	<u>\$ 10,501,435</u>	<u>\$ 11,752,205</u>	<u>\$ 12,681,004</u>	<u>\$ 11,714,895</u>	<u>\$ 11,649,670</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4310 Sheriff						
4310 Sheriff Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,622,476	1,816,880	1,952,757	1,924,423	1,924,423
122.000	Salaries & Wages-Overtime	-	4,000	4,000	4,000	4,000
124.000	Salaries & Wages-Town Duty	-	-	40,000	40,000	40,000
125.000	Separation Retirement	-	-	66,465	66,465	66,465
126.000	Salaries & Wages-Pt/Temp	72,721	95,816	123,550	123,550	123,550
181.000	FICA/Medicare Tax	125,230	146,628	167,288	165,120	165,120
182.000	Retirement Expense	76,242	88,495	97,039	95,640	95,640
183.000	Health/Dental Insurance	328,286	398,050	416,797	407,474	407,474
185.000	Unemployment Compensation	-	10,000	-	15,000	15,000
186.000	Workers Compensation	44,346	53,825	55,171	55,171	55,171
189.000	Other Fringe Benefits	71,943	84,690	92,164	92,164	92,164
190.000	Professional Services	1,542	1,000	500	500	500
	Total Personnel	<u>2,342,786</u>	<u>2,699,384</u>	<u>3,015,731</u>	<u>2,989,507</u>	<u>2,989,507</u>
Supplies						
211.000	Janitorial Supplies	3,551	4,300	6,000	4,300	4,300
212.000	Uniforms	16,006	21,000	13,000	13,000	13,000
220.000	Food And Provisions	908	1,000	1,000	1,000	1,000
220.100	Food-Canine	1,965	2,000	2,000	2,000	2,000
230.000	Education Materials	4,320	5,000	5,000	5,000	5,000
251.000	Motor Fuels & Lubricants	131,582	188,176	135,000	135,000	135,000
252.000	Tires And Tubes	10,341	10,000	10,000	10,000	10,000
253.000	Vehicle Parts & Supplies	40,210	45,000	5,000	5,000	5,000
260.000	Office Supplies	27,612	40,321	15,000	15,000	15,000
260.050	D.A.R.E. Supplies	7,112	7,500	7,500	7,500	7,500
261.000	Departmental Supplies	30,000	29,000	25,000	25,000	25,000
261.100	Ammo & Targets	9,434	7,000	7,000	7,000	7,000
291.000	Data Processing Supplies	-	-	14,450	3,750	3,750
	Total Supplies	<u>283,041</u>	<u>360,297</u>	<u>245,950</u>	<u>233,550</u>	<u>233,550</u>
Current Obligations						
311.000	Travel P.O.V.	-	200	50	-	-
312.000	Training	18,086	15,000	10,000	8,500	8,500
321.000	Telephone Service	20,645	23,800	24,800	24,800	24,800
325.000	Postage	3,387	3,000	3,500	3,500	3,500
331.000	Electricity Expense	14,311	15,000	16,000	16,000	16,000
334.000	Water & Sewer Expense	600	800	800	800	800
351.000	Rep&Maint-Bldg & Grounds	9,246	8,500	54,500	54,500	54,500
352.000	Rep & Maint- Equipment	51,645	46,000	10,000	10,000	10,000
353.000	Rep & Maint-Vehicles	-	-	35,000	35,000	35,000
370.000	Advertising Expense	939	500	300	300	300
394.000	Cleaning Services	6,300	6,600	6,600	6,600	6,600
	Total Current Obligations	<u>125,159</u>	<u>119,400</u>	<u>161,550</u>	<u>160,000</u>	<u>160,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	10,561	10,733	18,000	18,000	18,000
440.000	Service & Maint Contract	-	-	35,000	35,000	35,000
454.000	Insurance Coverage Costs	69,197	70,000	76,148	72,550	72,550
491.000	Dues and Subscriptions	5,042	4,750	4,750	4,750	4,750
493.000	Bank Service Charges	-	100	-	-	-
499.000	Other Fixed Charges	4,000	5,000	7,000	6,000	6,000
	Total Fixed Charges	<u>88,800</u>	<u>90,583</u>	<u>140,898</u>	<u>136,300</u>	<u>136,300</u>
Capital Outlay						
520.000	Data Processing Equip	24,635	8,000	-	-	-
540.000	Motor Vehicles	167,862	114,000	150,000	110,000	110,000
550.000	Other Equipment	-	13,200	-	-	-
	Total Capital Outlay	<u>192,497</u>	<u>135,200</u>	<u>150,000</u>	<u>110,000</u>	<u>110,000</u>
Total	Sheriff Operations	<u>3,032,283</u>	<u>3,404,864</u>	<u>3,714,129</u>	<u>3,629,357</u>	<u>3,629,357</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4310 Sheriff						
4314 School Resource Officer						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	92,114	96,412	105,700	105,700	105,700
181.000	FICA/Medicare Tax	6,885	7,376	8,086	8,086	8,086
182.000	Retirement Expense	4,477	4,782	5,137	5,137	5,137
183.000	Health/Dental Insurance	23,263	24,375	24,519	24,450	24,450
186.000	Workers Compensation	2,511	2,934	3,008	3,008	3,008
189.000	Other Fringe Benefits	<u>4,602</u>	<u>4,886</u>	<u>7,061</u>	<u>7,061</u>	<u>7,061</u>
	Total Personnel	<u>133,852</u>	<u>140,765</u>	<u>153,511</u>	<u>153,442</u>	<u>153,442</u>
Supplies						
212.000	Uniforms	158	2,450	1,450	1,450	1,450
251.000	Motor Fuels & Lubricants	6,396	10,604	4,600	4,600	4,600
252.000	Tires and Tubes	1,802	2,000	1,500	1,500	1,500
253.000	Vehicle Parts & Supplies	1,834	1,000	200	200	200
260.000	Office Supplies	426	1,200	500	500	500
261.000	Departmental Supplies	<u>1,937</u>	<u>2,100</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	Total Supplies	<u>12,553</u>	<u>19,354</u>	<u>9,250</u>	<u>9,250</u>	<u>9,250</u>
Current Obligations						
312.000	Training	1,595	3,200	3,200	3,200	3,200
352.000	Rep & Maint- Equipment	-	150	150	150	150
353.000	Repair & Maint - Vehicles	<u>-</u>	<u>-</u>	<u>800</u>	<u>800</u>	<u>800</u>
	Total Current Obligations	<u>1,595</u>	<u>3,350</u>	<u>4,150</u>	<u>4,150</u>	<u>4,150</u>
Fixed Charges						
430.000	Rental of Equipment	288	350	312	312	312
454.000	Insurance Coverage Costs	300	300	336	325	325
491.000	Dues and Subscriptions	<u>-</u>	<u>150</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Fixed Charges	<u>588</u>	<u>800</u>	<u>648</u>	<u>637</u>	<u>637</u>
Total	School Resource Officer	<u>148,588</u>	<u>164,269</u>	<u>167,559</u>	<u>167,479</u>	<u>167,479</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4310 Sheriff						
4317 Pre-Trail						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	27,813	28,338	-	-	-
181.000	FICA/Medicare Tax	2,128	2,168	-	-	-
182.000	Retirement Expense	1,380	1,406	-	-	-
183.000	Health/Dental Insurance	7,776	8,125	-	-	-
186.000	Workers Compensation	97	98	-	-	-
190.000	Professional Services	-	3,000	-	-	-
	Total Personnel	<u>39,194</u>	<u>43,135</u>	-	-	-
Supplies						
260.000	Office Supplies	<u>970</u>	<u>300</u>	-	-	-
	Total Supplies	<u>970</u>	<u>300</u>	-	-	-
Current Obligations						
312.000	Training	<u>364</u>	<u>200</u>	-	-	-
	Total Current Obligations	<u>364</u>	<u>200</u>	-	-	-
Fixed Charges						
454.000	Insurance Coverage Costs	<u>100</u>	<u>110</u>	-	-	-
	Total Fixed Charges	<u>100</u>	<u>110</u>	-	-	-
	Total Pre-Trail	<u>40,628</u>	<u>43,745</u>	-	-	-

**STANY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	977,501	1,199,693	1,214,628	1,214,628	1,214,628
126.000	Salaries & Wages-Pt/Temp	39,486	75,700	50,630	50,630	50,630
181.000	FICA/Medicare Tax	75,267	97,568	96,792	96,792	96,792
182.000	Retirement Expense	48,399	59,505	59,963	59,963	59,963
183.000	Health/Dental Insurance	266,937	325,150	310,574	310,574	310,574
185.000	Unemployment Compensation	8,820	4,350	-	-	-
186.000	Workers Compensation	29,000	28,525	29,238	29,238	29,238
189.000	Other Fringe Benefits	4,809	4,350	2,456	2,456	2,456
190.000	Professional Services	41	50	-	-	-
	Total Personnel	<u>1,450,260</u>	<u>1,794,891</u>	<u>1,764,281</u>	<u>1,764,281</u>	<u>1,764,281</u>
Supplies						
211.000	Janitorial Supplies	17,100	25,000	25,000	25,000	25,000
212.000	Uniforms	18,968	15,000	13,000	13,000	13,000
220.000	Food And Provisions	198,334	200,000	200,000	190,000	190,000
230.000	Education Materials	6,423	5,000	3,500	3,500	3,500
238.000	Medical Supplies	135,504	180,000	185,400	180,000	180,000
251.000	Motor Fuels & Lubricants	6,991	9,388	7,500	7,500	7,500
252.000	Tires And Tubes	-	800	1,000	1,000	1,000
253.000	Vehicle Parts & Supplies	149	1,000	500	500	500
260.000	Office Supplies	13,785	30,772	9,000	9,000	9,000
260.100	Concession Supplies	664	3,000	2,500	2,500	2,500
261.000	Departmental Supplies	29,035	30,000	25,000	25,000	25,000
291.000	Data Processing Supplies	-	-	3,000	3,000	3,000
	Total Supplies	<u>426,953</u>	<u>499,960</u>	<u>475,400</u>	<u>460,000</u>	<u>460,000</u>
Current Obligations						
311.000	Travel P.O.V.	-	200	50	-	-
312.000	Training	1,928	5,000	2,500	2,500	2,500
321.000	Telephone Service	1,592	2,200	2,000	2,000	2,000
325.000	Postage	785	1,200	1,000	1,000	1,000
331.000	Electricity Expense	-	-	16,000	16,000	16,000
333.000	Natural Gas Expense	16,513	30,000	30,000	30,000	30,000
335.000	Garbage Collection	2,819	3,100	3,600	3,600	3,600
351.000	Rep&Maint-Bldg & Grounds	7,375	7,000	10,000	7,000	7,000
352.000	Rep & Maint- Equipment	14,368	12,000	4,000	4,000	4,000
353.000	Rep & Maint - Vehicles	-	-	1,000	1,000	1,000
370.000	Adveriting Expense	150	-	-	-	-
392.000	Laundry & Dry Cleaning	1,359	5,000	500	500	500
	Total Current Obligations	<u>46,889</u>	<u>65,700</u>	<u>70,650</u>	<u>67,600</u>	<u>67,600</u>

**STANY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4310 Sheriff						
4320 Jail						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
430.000	Rent of Equipment	2,285	1,055	4,900	4,900	4,900
440.000	Service & Maint. Contract	1,146	2,948	8,400	8,400	8,400
454.000	Insurance Coverage Costs	12,916	15,000	8,300	7,900	7,900
491.000	Dues and Subscriptions	675	1,160	1,000	1,000	1,000
499.000	Other Fixed Charges	21,660	20,000	20,000	10,000	10,000
	Total Fixed Charges	<u>38,682</u>	<u>40,163</u>	<u>42,600</u>	<u>32,200</u>	<u>32,200</u>
Capital Outlay						
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Jail	<u>1,962,784</u>	<u>2,400,714</u>	<u>2,352,931</u>	<u>2,324,081</u>	<u>2,324,081</u>
Total	Sheriff	<u>5,184,283</u>	<u>6,013,592</u>	<u>6,234,619</u>	<u>6,120,917</u>	<u>6,120,917</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4321 Juvenile Justice		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Supplies						
260.000	Office Supplies	34	2,903	1,000	1,000	1,000
	Total Supplies	<u>34</u>	<u>2,903</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Current Obligations						
300.000	OJJ Administration Cost	7,841	4,000	1,000	1,000	1,000
343.000	Refunds	2,582	-	-	-	-
399.000	Other Services	-	-	-	-	-
	Total Current Obligations	<u>10,423</u>	<u>4,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Contracts						
699.510	Family Recovery	97,497	100,000	120,482	120,482	120,482
699.550	Juvenile Detention Costs	34,537	50,000	25,000	25,000	25,000
669.560	Restitution	38,003	-	-	-	-
	Total Current Obligations	<u>170,037</u>	<u>150,000</u>	<u>145,482</u>	<u>145,482</u>	<u>145,482</u>
Total	Juvenile Justice	<u>180,494</u>	<u>156,903</u>	<u>147,482</u>	<u>147,482</u>	<u>147,482</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4325 Criminal Justice Partnership						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	37,112	37,773	41,794	41,794	41,794
181.000	FICA/Medicare Tax	2,708	2,890	3,197	3,197	3,197
182.000	Retirement Expense	1,841	1,874	2,065	2,065	2,065
183.000	Health/Dental Insurance	7,800	8,125	8,173	8,150	8,150
186.000	Workers Compensation	97	130	134	134	134
190.000	Professional Services	<u>37,195</u>	<u>31,117</u>	<u>31,117</u>	<u>31,117</u>	<u>21,117</u>
	Total Personnel	<u>86,753</u>	<u>81,909</u>	<u>86,480</u>	<u>86,457</u>	<u>76,457</u>
Supplies						
260.000	Office Supplies	<u>1,839</u>	<u>500</u>	<u>135</u>	<u>135</u>	<u>135</u>
	Total Supplies	<u>1,839</u>	<u>500</u>	<u>135</u>	<u>135</u>	<u>135</u>
Current Obligations						
311.000	Travel P.O.V.	201	410	300	300	300
312.000	Training	1,161	560	700	560	560
321.000	Telephone Service	770	710	864	864	864
325.000	Postage	<u>15</u>	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>
	Total Current Obligations	<u>2,147</u>	<u>1,770</u>	<u>1,879</u>	<u>1,739</u>	<u>1,739</u>
Fixed Charges						
430.000	Rental of Equipment	558	-	-	-	-
454.000	Insurance Coverage Costs	<u>160</u>	<u>125</u>	<u>180</u>	<u>175</u>	<u>175</u>
	Total Fixed Charges	<u>718</u>	<u>125</u>	<u>180</u>	<u>175</u>	<u>175</u>
Capital Outlay						
510.000	Office Furniture & Equip	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Criminal Justice Partnership	<u>91,457</u>	<u>84,304</u>	<u>88,674</u>	<u>88,506</u>	<u>78,506</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4326 JCPC Restitution						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	-	38,000	38,000	38,000	38,000
170.000	Board Member Expenses	-	-	375	375	375
181.000	FICA/Medicare Tax	-	2,907	2,906	2,906	2,906
182.000	Retirement Expense	-	1,884	1,877	1,877	1,877
183.000	Health/Dental Insurance	-	8,100	8,173	8,150	8,150
186.000	Workers Compensation	-	130	130	130	130
190.000	Professional Services	-	6,400	5,000	5,000	5,000
	Total Personnel	-	57,421	56,461	56,438	56,438
Supplies						
251.000	Motor Fuel	-	2,400	1,500	1,500	1,500
260.000	Office Supplies	-	249	200	223	223
261.000	Departmental Supplies	-	1,000	739	739	739
	Total Supplies	-	3,649	2,439	2,462	2,462
Current Obligations						
312.000	Training	-	150	-	-	-
321.000	Telephone Service	-	1,200	750	750	750
353.000	Repair and Maintenance-Vehicle	-	1,080	500	500	500
	Total Current Obligations	-	2,430	1,250	1,250	1,250
Fixed Charges						
410.000	Rent of Land	-	600	600	600	600
452.000	Vehicle Insurance	-	1,000	-	-	-
454.000	Liability	-	6,500	-	-	-
	Total Fixed Charges	-	8,100	600	600	600
Capital Outlay						
510.000	Office Furniture & Equip	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	JCPC Restitution	-	71,600	60,750	60,750	60,750

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4330 Emergency Services						
4330 Emergency Management						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	92,422	94,966	102,478	102,478	102,478
181.000	FICA/Medicare Tax	6,440	7,265	7,840	7,840	7,840
182.000	Retirement Expense	4,584	4,710	5,062	5,062	5,062
183.000	Health/Dental Insurance	15,599	16,250	16,346	16,300	16,300
186.000	Workers Compensation	6,535	6,265	6,422	6,422	6,422
189.000	Other Fringe Benefits	447	550	552	552	552
190.000	Professional Services	125	10,000	10,000	10,000	10,000
	Total Personnel	<u>126,152</u>	<u>140,006</u>	<u>148,700</u>	<u>148,654</u>	<u>148,654</u>
Supplies						
212.000	Uniforms	2,077	2,500	1,500	1,500	1,500
251.000	Motor Fuel	2,770	5,000	2,500	2,500	2,500
252.000	Tires and Lubes	-	750	750	750	750
253.000	Vehicle Parts and Supplies	639	1,000	500	500	500
260.000	Office Supplies	4,530	5,200	3,500	3,500	3,500
261.000	Departmental Supplies	1,848	2,000	2,000	2,000	2,000
	Total Supplies	<u>11,864</u>	<u>16,450</u>	<u>10,750</u>	<u>10,750</u>	<u>10,750</u>
Current Obligations						
311.000	Travel P.O.V.	-	500	500	500	500
312.000	Training	3,095	6,500	5,000	3,500	3,500
321.000	Telephone Service	4,095	5,000	5,000	5,000	5,000
325.000	Postage	19	150	150	150	150
339.000	Other Utilities Expense	-	750	750	750	750
352.000	Rep & Maint- Equipment	355	3,500	3,500	3,500	3,500
353.000	Rep & Maint - Vehicles	-	-	1,000	1,000	1,000
370.000	Advertising Expense	177	50	50	50	50
392.000	Laundry & Dry Cleaning	-	50	50	50	50
	Total Current Obligations	<u>7,741</u>	<u>16,500</u>	<u>16,000</u>	<u>14,500</u>	<u>14,500</u>
Fixed Charges						
430.000	Rental of Equipment	138	5,500	5,500	5,500	5,500
440.000	Service & Maint Contract	8,608	9,000	47,500	47,500	47,500
454.000	Insurance Coverage Costs	275	289	310	295	295
491.000	Dues and Subscriptions	2,097	55,033	3,000	3,000	3,000
	Total Fixed Charges	<u>11,118</u>	<u>69,822</u>	<u>56,310</u>	<u>56,295</u>	<u>56,295</u>
Capital Outlay						
550.000	Other Equipment	-	3,300	-	-	-
	Total Fixed Charges	<u>-</u>	<u>3,300</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Emergency Management	<u>156,875</u>	<u>246,078</u>	<u>231,760</u>	<u>230,199</u>	<u>230,199</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	40,424	44,578	46,413	46,413	46,413
126.000	Salaries & Wages-Pt/Temp	37,754	37,680	57,210	47,610	47,610
181.000	FICA/Medicare Tax	5,976	6,293	7,927	7,193	7,193
182.000	Retirement Expense	2,005	2,211	2,293	2,293	2,293
183.000	Health/Dental Insurance	7,800	8,125	8,173	8,150	8,150
186.000	Workers Compensation	6,800	7,025	7,201	7,201	7,201
190.000	Professional Services	140	100	500	500	500
	Total Personnel	<u>100,899</u>	<u>106,012</u>	<u>129,717</u>	<u>119,360</u>	<u>119,360</u>
Supplies						
212.000	Uniforms	2,589	3,000	4,200	3,500	3,500
230.000	Education Materials	607	1,000	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	5,525	9,408	3,960	3,960	3,960
252.000	Tires and Lubes	-	1,400	1,400	1,400	1,400
253.000	Vehicle Parts & Supplies	5,186	5,000	500	500	500
260.000	Office Supplies	2,315	5,334	2,500	2,500	2,500
261.000	Departmental Supplies	6,727	6,500	6,500	6,500	6,500
291.000	Data Processing Supplies	-	-	5,545	-	-
	Total Supplies	<u>22,949</u>	<u>31,642</u>	<u>25,605</u>	<u>19,360</u>	<u>19,360</u>
Current Obligations						
312.000	Training	2,159	4,000	3,000	1,500	1,500
321.000	Telephone Service	3,716	4,020	3,400	3,400	3,400
325.000	Postage	163	350	300	300	300
352.000	Rep & Maint- Equipment	2,261	4,000	4,000	4,000	4,000
353.000	Repair & Maint- Vehicles	-	-	2,500	2,500	2,500
370.000	Advertising Expense	149	100	100	100	100
	Total Current Obligations	<u>8,448</u>	<u>12,470</u>	<u>13,300</u>	<u>11,800</u>	<u>11,800</u>
Fixed Charges						
430.000	Rental of Equipment	138	563	400	400	400
440.000	Service & Maint. Contract	1,800	4,650	5,150	4,650	4,650
454.000	Insurance Coverage Costs	1,771	1,860	1,916	1,890	1,890
491.000	Dues and Subscriptions	1,157	1,500	1,200	1,200	1,200
	Total Fixed Charges	<u>4,866</u>	<u>8,573</u>	<u>8,666</u>	<u>8,140</u>	<u>8,140</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4330 Emergency Services						
4340 Fire Service						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Capital Outlay						
522.000	Data Processing Software	-	3,990	-	-	-
540.000	Motor Vehicles	23,525	-	25,500	-	-
550.000	Other Equipment	-	-	4,166	-	-
	Total Capital Outlay	<u>23,525</u>	<u>3,990</u>	<u>29,666</u>	<u>-</u>	<u>-</u>
Contractual Services						
693.000	Coop.Agreement W/Oth.Gov	32,750	33,000	33,200	33,200	33,200
699.100	Subsidy-Vol. Fire Dept.	46,600	46,600	46,600	46,600	46,600
699.200	VFD Personnel Grant	-	180,000	180,000	180,000	180,000
	Total Contractual Services	<u>79,350</u>	<u>259,600</u>	<u>259,800</u>	<u>259,800</u>	<u>259,800</u>
Total	Fire Service	<u>240,037</u>	<u>422,287</u>	<u>466,754</u>	<u>418,460</u>	<u>418,460</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account		2008	2009	2010	2010	2010
Number	Description	Actual	Original	Department	Manager	Commission
		Expenses	Budget	Requested	Recommended	Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,194,895	1,315,057	925,048	925,048	925,048
122.000	Salaries & Wages-Overtime	117,115	104,221	577,398	577,398	577,398
126.000	Salaries & Wages-Pt/Temp	83,293	94,302	112,000	112,000	112,000
181.000	FICA/Medicare Tax	100,269	115,789	123,505	123,505	123,505
182.000	Retirement Expense	62,760	70,396	51,625	51,625	51,625
183.000	Health/Dental Insurance	273,802	299,700	302,401	301,576	301,576
185.000	Unemployment Compensation	-	2,000	2,000	2,000	2,000
186.000	Workers Compensation	73,100	77,998	79,948	79,948	79,948
189.000	Other Fringe Benefits	1,382	2,000	552	552	552
190.000	Professional Services	5,258	17,500	17,500	17,500	17,500
	Total Personnel	<u>1,911,874</u>	<u>2,098,963</u>	<u>2,191,977</u>	<u>2,191,152</u>	<u>2,191,152</u>
Supplies						
211.000	Janitorial Supplies	2,992	5,000	4,500	4,500	4,500
212.000	Uniforms	16,667	27,500	27,500	18,000	18,000
230.000	Education Materials	2,505	4,000	3,000	3,000	3,000
238.000	Medical Supplies	101,284	105,000	105,000	105,000	105,000
251.000	Motor Fuels & Lubricants	79,250	107,184	88,200	88,200	88,200
252.000	Tires and Lube	-	6,500	9,000	9,000	9,000
253.000	Vehicle Parts & Supplies	45,991	41,175	1,000	1,000	1,000
260.000	Office Supplies	4,144	10,945	10,000	10,000	10,000
261.000	Departmental Supplies	37,595	17,000	16,000	16,000	16,000
291.000	Data Processing Supplies	-	-	39,500	9,500	9,500
	Total Supplies	<u>290,428</u>	<u>324,304</u>	<u>303,700</u>	<u>264,200</u>	<u>264,200</u>
Current Obligations						
311.000	Travel P.O.V.	-	200	200	200	200
312.000	Training	9,958	15,000	10,000	10,000	10,000
321.000	Telephone Service	9,251	12,000	12,000	12,000	12,000
325.000	Postage	5,106	5,500	6,000	6,000	6,000
331.000	Electricity Expense	17,400	17,400	17,900	17,900	17,900
333.000	Natural Gas Expense	11,321	14,275	14,775	14,775	14,775
334.000	Water & Sewer Expense	3,457	3,400	3,200	3,200	3,200
339.000	Other Utilities Expense	1,376	2,100	2,300	2,300	2,300
351.000	Rep&Maint-Bldg & Grounds	10,026	16,000	14,360	14,360	14,360
352.000	Rep & Maint- Equipment	4,652	4,000	3,000	3,000	3,000
353.000	Repair & Maint- Vehicles	25	-	44,000	40,000	40,000
370.000	Advertising Expense	285	400	400	400	400
	Total Current Obligations	<u>72,857</u>	<u>90,275</u>	<u>128,135</u>	<u>124,135</u>	<u>124,135</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4330 Emergency Services						
4370 Emergency Medical Service						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
410.000	Rent-Land, Bldg. & Office	19,200	19,200	19,200	19,200	19,200
430.000	Rental of Equipment	3,563	3,954	5,500	5,500	5,500
440.000	Service & Maint. Contract	28,343	30,542	33,052	33,052	33,052
454.000	Insurance Coverage Costs	21,000	26,568	28,162	26,568	26,568
491.000	Dues and Subscriptions	1,216	2,000	2,500	2,000	2,000
	Total Fixed Charges	<u>73,322</u>	<u>82,264</u>	<u>88,414</u>	<u>86,320</u>	<u>86,320</u>
Capital Outlay						
540.000	Motor Vehicles	231,442	113,300	375,000	-	-
550.000	Other Equipment	-	-	64,000	64,000	64,000
555.000	Radio Mobiles	5,775	12,373	19,643	19,643	19,643
570.000	Land	-	-	-	-	-
580.000	Bldgs, Structure, & Improv	395,474	100,000	300,000	-	-
	Total Capital Outlay	<u>632,691</u>	<u>225,673</u>	<u>758,643</u>	<u>83,643</u>	<u>83,643</u>
Contractual Services						
699.050	Subsidy- Rescue Unit	7,000	7,000	12,000	10,000	10,000
699.110	Subsidy- First Responder	27,000	27,000	25,200	25,200	25,200
	Total Contractual Services	<u>34,000</u>	<u>34,000</u>	<u>37,200</u>	<u>35,200</u>	<u>35,200</u>
Total	Emergency Medical Service	<u>3,015,172</u>	<u>2,855,479</u>	<u>3,508,069</u>	<u>2,784,650</u>	<u>2,784,650</u>
Total	Emergency Services	<u>3,412,084</u>	<u>3,523,844</u>	<u>4,206,583</u>	<u>3,433,309</u>	<u>3,433,309</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4350 Inspections		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	286,497	308,866	284,440	229,128	229,128
181.000	FICA/Medicare Tax	21,112	23,628	21,760	17,528	17,528
182.000	Retirement Expense	14,170	15,320	14,051	11,319	11,319
183.000	Health/Dental Insurance	48,857	56,875	49,012	40,724	40,724
186.000	Workers Compensation	8,500	8,693	8,911	8,911	8,911
189.000	Other Fringe Benefits	150	550	276	276	276
190.000	Professional Services	89	200	200	20,200	20,200
	Total Personnel	<u>379,375</u>	<u>414,132</u>	<u>378,650</u>	<u>328,086</u>	<u>328,086</u>
Supplies						
212.000	Uniforms	2,664	3,300	2,300	2,300	2,300
251.000	Motor Fuels & Lubricants	9,326	15,888	9,500	9,500	9,500
253.000	Vehicle Parts & Supplies	4,908	5,500	100	100	100
260.000	Office Supplies	19,137	14,550	9,800	9,800	9,800
291.000	Data Processing Supplies	-	-	12,150	950	950
	Total Supplies	<u>36,035</u>	<u>39,238</u>	<u>33,850</u>	<u>22,650</u>	<u>22,650</u>
Current Obligations						
311.000	Travel P.O.V.	20	100	100	-	-
312.000	Training	1,919	4,000	3,500	2,000	2,000
321.000	Telephone Service	5,337	8,000	8,980	7,000	7,000
325.000	Postage	309	400	400	400	400
353.000	Repair & Maint - Vehicles	-	-	4,300	4,300	4,300
370.000	Advertising Expense	20	350	250	250	250
	Total Current Obligations	<u>7,605</u>	<u>12,850</u>	<u>17,530</u>	<u>13,950</u>	<u>13,950</u>
Fixed Charges						
430.000	Rental of Equipment	229	551	350	350	350
440.000	Service & Maint. Contract	109	1,395	-	-	-
454.000	Insurance Coverage Costs	4,000	6,300	4,600	4,266	4,266
491.000	Dues and Subscriptions	813	900	900	900	900
	Total Fixed Charges	<u>5,151</u>	<u>9,146</u>	<u>5,850</u>	<u>5,516</u>	<u>5,516</u>
Capital Outlay						
540.000	Motor Vehicles	23,636	18,500	-	-	-
	Total Capital Outlay	<u>23,636</u>	<u>18,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Inspections	<u>451,802</u>	<u>493,866</u>	<u>435,880</u>	<u>370,202</u>	<u>370,202</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4360 Medical Examiner						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
190.000	Professional Services	<u>21,400</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
	Total Personnel	<u>21,400</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
	Total Medical Examiner	<u>21,400</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>30,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4380 Animal Control		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	156,668	194,257	199,843	199,843	199,843
122.000	Salaries & Wages-Overtime	5,219	8,000	-	-	-
123.000	Salaries & Wages - On Call	-	-	9,000	9,000	9,000
181.000	FICA/Medicare Tax	11,862	15,488	15,976	15,976	15,976
182.000	Retirement Expense	8,029	10,041	10,317	10,317	10,317
183.000	Health/Dental Insurance	38,998	48,750	49,038	48,900	48,900
186.000	Workers Compensation	1,900	2,246	2,303	2,303	2,303
190.000	Professional Services	9,753	19,000	19,000	21,640	21,640
	Total Personnel	<u>232,429</u>	<u>297,782</u>	<u>305,477</u>	<u>307,979</u>	<u>307,979</u>
Supplies						
211.000	Janitorial Supplies	2,238	1,225	1,225	1,225	1,225
212.000	Uniforms	1,694	1,800	1,800	1,800	1,800
220.000	Food And Provisions	25	-	-	-	-
230.000	Education Materials	1,050	2,500	1,200	1,200	1,200
238.000	Medical Supplies	-	4,000	1,000	1,870	1,870
251.000	Motor Fuels & Lubricants	9,109	14,080	7,000	7,000	7,000
253.000	Vehicle Parts & Supplies	2,665	5,250	-	-	-
260.000	Office Supplies	4,542	6,500	3,200	3,200	3,200
261.000	Departmental Supplies	5,379	5,500	5,500	8,000	8,000
	Total Supplies	<u>26,702</u>	<u>40,855</u>	<u>20,925</u>	<u>24,295</u>	<u>24,295</u>
Current Obligations						
312.000	Training	1,570	3,500	2,500	2,500	2,500
321.000	Telephone Service	5,435	6,220	6,220	6,220	6,220
325.000	Postage	238	450	450	450	450
331.000	Electricity Expense	5,895	7,000	7,000	7,000	7,000
333.000	Natural Gas Expense	2,425	4,500	4,500	4,500	4,500
334.000	Water & Sewer Expense	771	1,000	1,000	1,000	1,000
351.000	Rep&Maint-Bldg & Grounds	7,673	12,200	6,500	6,500	6,500
352.000	Rep & Maint- Equipment	-	700	700	700	700
353.000	Repair & Maint - Vehicles	-	-	5,250	5,250	5,250
370.000	Advertising Expense	200	800	800	800	800
	Total Current Obligations	<u>24,207</u>	<u>36,370</u>	<u>34,920</u>	<u>34,920</u>	<u>34,920</u>
Fixed Charges						
430.000	Rental of Equipment	653	650	2,250	2,050	2,050
440.000	Service & Maint Contract	-	-	4,800	4,800	4,800
454.000	Insurance Coverage Costs	3,000	3,150	3,300	3,200	3,200
491.000	Dues and Subscriptions	48	250	500	300	300
	Total Fixed Charges	<u>3,701</u>	<u>4,050</u>	<u>10,850</u>	<u>10,350</u>	<u>10,350</u>
Capital Outlay						
540.000	Motor Vehicles	16,224	-	-	-	-
550.000	Other Equipment	23,200	-	-	-	-
	Total Capital Outlay	<u>39,424</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Animal Control	<u>326,463</u>	<u>379,057</u>	<u>372,172</u>	<u>377,544</u>	<u>377,544</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4395 911 Emergency Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	488,526	585,754	635,100	642,190	608,628
122.000	Salaries & Wages-Overtime	44,501	47,000	40,000	25,000	25,000
126.000	Salaries & Wages-Pt/Temp	58,293	44,320	80,312	80,312	80,312
181.000	FICA/Medicare Tax	42,677	51,797	57,789	57,184	54,616
182.000	Retirement Expense	26,972	32,393	34,353	34,704	33,046
183.000	Health/Dental Insurance	106,627	138,075	147,114	138,941	130,791
186.000	Workers Compensation	1,776	2,031	2,082	2,082	2,082
189.000	Other Fringe Benefits	405	1,150	552	829	829
190.000	Professional Services	<u>562</u>	<u>1,500</u>	<u>2,841</u>	<u>2,841</u>	<u>2,841</u>
	Total Personnel	<u>770,339</u>	<u>904,020</u>	<u>1,000,143</u>	<u>984,083</u>	<u>938,145</u>
Supplies						
212.000	Uniforms	2,340	2,500	2,500	2,500	2,500
230.000	Education Materials	-	-	2,500	2,500	2,500
251.000	Motor Fuel	-	2,088	1,200	1,200	-
253.000	Vehicle Parts & Supplies	-	1,800	-	-	-
260.000	Office Supplies	2,139	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	-	13,500	10,400	10,400	1,400
291.000	Data Processing Supplies	-	-	3,650	3,650	2,700
	Total Supplies	<u>4,479</u>	<u>22,388</u>	<u>22,750</u>	<u>22,750</u>	<u>11,600</u>
Current Obligations						
311.000	Travel P.O.V.	445	500	1,000	750	750
312.000	Training	3,066	3,000	4,400	3,000	3,000
321.000	Telephone Service	14,018	21,800	21,000	21,000	21,000
325.000	Postage	112	200	350	350	350
331.000	Electricity Expense	7,182	6,800	8,300	7,500	7,500
333.000	Natural Gas Expense	-	-	500	500	500
352.000	Rep & Maint- Equipment	887	2,000	2,000	2,000	2,000
353.000	Rep & Maint - Vehicle	-	-	1,500	1,500	-
370.000	Advertising Expense	<u>177</u>	<u>250</u>	<u>200</u>	<u>200</u>	<u>200</u>
	Total Current Obligations	<u>25,887</u>	<u>34,550</u>	<u>39,250</u>	<u>36,800</u>	<u>35,300</u>
Fixed Charges						
430.000	Rental of Equipment	5,440	5,776	3,200	3,200	3,200
440.000	Service & Maint. Contract	21,040	22,800	28,700	28,700	37,300
454.000	Insurance Coverage Costs	3,814	4,005	5,115	4,966	4,729
491.000	Dues and Subscriptions	<u>393</u>	<u>500</u>	<u>686</u>	<u>686</u>	<u>686</u>
	Total Fixed Charges	<u>30,687</u>	<u>33,081</u>	<u>37,701</u>	<u>37,552</u>	<u>45,915</u>
Capital Outlay						
555.000	Radio Mobiles	<u>2,060</u>	-	-	-	-
	Total Capital Outlay	<u>2,060</u>	-	-	-	-
Total	911 Emergency Operations	<u>833,452</u>	<u>994,039</u>	<u>1,099,844</u>	<u>1,081,185</u>	<u>1,030,960</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
110	GENERAL FUND					
4540	Transportation Services					
4540	Transportation Administration					
Personnel						
121.000	Salaries & Wages-Regular	83,091	90,678	91,068	91,068	91,068
126.000	Salaries & Wages-Pt/Temp	27,270	36,120	35,949	35,949	35,949
181.000	FICA/Medicare Tax	8,149	9,700	9,717	9,717	9,717
182.000	Retirement Expense	4,968	7,261	6,275	6,275	6,275
183.000	Health/Dental Insurance	23,399	24,400	24,545	24,476	24,476
186.000	Workers Compensation	336	376	386	386	386
189.000	Other Fringe Benefits	510	550	552	552	552
190.000	Professional Service	-	-	875	875	875
199.000	Oth. Professional Service	1,309	750	-	-	-
	Total Personnel	<u>149,032</u>	<u>169,835</u>	<u>169,367</u>	<u>169,298</u>	<u>169,298</u>
Supplies						
211.000	Janitorial Supplies	105	300	200	200	200
212.000	Uniforms	1,596	1,000	750	750	750
260.000	Office Supplies	4,739	7,631	3,000	3,000	3,000
261.000	Departmental Supplies	59	-	-	-	-
291.000	Data Processing Supplies	-	-	500	500	500
	Total Supplies	<u>6,499</u>	<u>8,931</u>	<u>4,450</u>	<u>4,450</u>	<u>4,450</u>
Current Obligations						
311.000	Travel P.O.V.	16	100	100	100	100
312.000	Training	3,215	4,500	4,500	4,500	4,500
321.000	Telephone Service	4,801	6,500	5,750	5,750	5,750
325.000	Postage	538	800	750	750	750
331.000	Electricity Expense	4,251	5,562	5,200	5,200	5,200
334.000	Water & Sewer Expense	308	300	300	300	300
341.000	Printing Expense	56	-	-	-	-
352.000	Rep & Maint - Equipment	85	-	600	600	600
370.000	Advertising Expense	3,543	4,803	4,676	4,676	4,676
394.000	Cleaning Services	2,100	2,100	2,100	2,100	2,100
	Total Current Obligations	<u>18,913</u>	<u>24,665</u>	<u>23,976</u>	<u>23,976</u>	<u>23,976</u>
Fixed Charges						
430.000	Rental of Equipment	458	890	1,000	1,000	1,000
451.000	Insurance Coverage Costs	-	3,780	3,972	3,972	3,972
454.000	Insurance Coverage Costs	12,540	13,167	13,782	13,380	13,380
480.000	Indirect Costs	14,630	16,745	15,222	15,222	15,222
491.000	Dues and Subscriptions	125	960	600	600	600
	Total Fixed Charges	<u>27,753</u>	<u>35,542</u>	<u>34,576</u>	<u>34,174</u>	<u>34,174</u>
Capital Outlay						
520.000	Data Processing Supplies	4,327	-	-	-	-
	Total Capital Outlay	<u>4,327</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Transportation Administration	<u>206,524</u>	<u>238,973</u>	<u>232,369</u>	<u>231,898</u>	<u>231,898</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4540 Transportation Services						
4550 Transportation Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	130,180	146,911	145,551	145,551	145,551
122.000	Salaries & Wages-Overtime	3,334	2,850	6,500	3,000	3,000
126.000	Salaries & Wages-Pt/Temp	185,086	179,046	201,278	190,000	190,000
181.000	FICA/Medicare Tax	23,642	25,504	27,030	25,899	25,899
182.000	Retirement Expense	10,709	11,372	13,850	13,850	13,850
183.000	Health/Dental Insurance	75,404	81,250	89,903	89,650	89,650
185.000	Unemployment Insurance	483	507	-	-	-
186.000	Workers Compensation	16,716	19,355	19,839	19,839	19,839
199.000	Oth. Professional Service	11,857	10,000	7,000	7,000	7,000
	Total Personnel	<u>457,411</u>	<u>476,795</u>	<u>510,951</u>	<u>494,789</u>	<u>494,789</u>
Supplies						
251.000	Motor Fuels & Lubricants	98,017	143,648	80,254	90,000	90,000
252.000	Tires And Tubes	5,420	5,000	9,452	9,452	9,452
253.000	Vehicle Parts & Supplies	20,679	25,650	19,500	16,164	16,164
254.000	Radio Supplies	-	-	-	3,336	3,336
260.000	Office Supplies	279	500	100	100	100
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	<u>124,395</u>	<u>174,798</u>	<u>109,306</u>	<u>119,052</u>	<u>119,052</u>
Current Obligations						
312.000	Training	40	1,500	1,000	1,000	1,000
331.000	Electricity Expense	1,961	2,000	2,250	2,250	2,250
334.000	Water & Sewer Expense	137	125	150	150	150
353.000	Repair & Maint- Vehicles	2,611	-	-	-	-
	Total Current Obligations	<u>4,749</u>	<u>3,625</u>	<u>3,400</u>	<u>3,400</u>	<u>3,400</u>
Fixed Charges						
440.000	Service & Maint Contract	3,601	-	-	-	-
454.000	Insurance Coverage Costs	-	-	-	-	-
491.000	Dues and Subscriptions	550	600	200	200	200
	Total Fixed Charges	<u>4,151</u>	<u>600</u>	<u>200</u>	<u>200</u>	<u>200</u>
Capital Outlay						
540.000	Motor Vehicles	-	-	-	243,500	243,500
555.000	Radio Mobiles	131,512	124,562	243,500	-	-
	Total Capital Outlay	<u>131,512</u>	<u>124,562</u>	<u>243,500</u>	<u>243,500</u>	<u>243,500</u>
	Total Transportation Operations	<u>722,218</u>	<u>780,380</u>	<u>867,357</u>	<u>860,941</u>	<u>860,941</u>
Total	Transportation Services	<u>928,742</u>	<u>1,019,353</u>	<u>1,099,726</u>	<u>1,092,839</u>	<u>1,092,839</u>

**STANLY COUNTY
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Solid Waste Services	\$ 876,632	\$ 896,804	\$ 921,612	\$ 909,814	\$ 909,814
Forestry	77,156	80,956	81,158	80,956	80,956
Soil & Water Conservation	95,634	103,281	129,606	129,166	129,166
TOTAL ENVIRONMENTAL PROTECTION	<u>\$ 1,049,422</u>	<u>\$ 1,081,041</u>	<u>\$ 1,132,376</u>	<u>\$ 1,119,936</u>	<u>\$ 1,119,936</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4710 Solid Waste Services						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	22,694	22,151	22,635	22,635	22,635
126.000	Salaries & Wages-Pt/Temp	243,040	239,634	241,844	241,844	241,844
170.000	Board Member Expenses	135	540	-	-	-
181.000	FICA/Medicare Tax	20,329	20,027	20,233	20,233	20,233
182.000	Retirement Expense	10,605	11,216	10,691	10,691	10,691
183.000	Health/Dental Insurance	2,566	3,131	2,689	2,681	2,681
186.000	Workers Compensation	7,639	8,578	8,793	8,793	8,793
189.000	Other Fringe Benefits	255	325	552	552	552
190.000	Professional Services	-	500	500	500	500
	Total Personnel	<u>307,263</u>	<u>306,102</u>	<u>307,937</u>	<u>307,929</u>	<u>307,929</u>
Supplies						
230.000	Education Materials	6,464	6,800	8,000	8,000	8,000
251.000	Motor Fuels & Lubricants	103	125	130	130	130
260.000	Office Supplies	2,654	2,763	2,000	2,000	2,000
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	<u>9,221</u>	<u>9,688</u>	<u>10,130</u>	<u>10,130</u>	<u>10,130</u>
Current Obligations						
312.000	Training	266	500	2,000	500	500
321.000	Telephone Service	4,797	5,000	5,500	5,000	5,000
325.000	Postage	81	100	100	100	100
331.000	Electricity Expense	6,600	6,200	8,550	8,550	8,550
334.000	Water & Sewer Expense	1,043	1,050	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	6,489	37,200	24,000	24,000	24,000
352.000	Rep & Maint- Equipment	16,753	18,000	18,000	18,000	18,000
370.000	Advertising Expense	675	900	700	700	700
399.000	Other Services	130,983	95,000	125,000	125,000	125,000
	Total Current Obligations	<u>167,687</u>	<u>163,950</u>	<u>185,050</u>	<u>183,050</u>	<u>183,050</u>
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	5,300	7,000	7,000	7,000	7,000
430.000	Rental of Equipment	788	540	900	900	900
440.000	Service & Maint. Contract	359,306	381,000	381,000	381,000	381,000
454.000	Insurance Coverage Costs	1,200	1,260	1,300	1,280	1,280
491.000	Dues and Subscriptions	2,659	3,000	3,000	3,000	3,000
	Total Fixed Charges	<u>369,253</u>	<u>392,800</u>	<u>393,200</u>	<u>393,180</u>	<u>393,180</u>
Capital Outlay						
580.000	Bldg,Structure,& Improv	23,208	24,264	25,295	15,525	15,525
	Total Capital Outlay	<u>23,208</u>	<u>24,264</u>	<u>25,295</u>	<u>15,525</u>	<u>15,525</u>
	Total Solid Waste Services	<u>876,632</u>	<u>896,804</u>	<u>921,612</u>	<u>909,814</u>	<u>909,814</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4750 Forestry						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contractual Services						
693.000	Coop.Agreement W/Oth.Gov	<u>77,156</u>	<u>80,956</u>	<u>81,158</u>	<u>80,956</u>	<u>80,956</u>
	Total Contractual Services	<u>77,156</u>	<u>80,956</u>	<u>81,158</u>	<u>80,956</u>	<u>80,956</u>
	Total Forestry	<u>77,156</u>	<u>80,956</u>	<u>81,158</u>	<u>80,956</u>	<u>80,956</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4960 Soil and Water Conservation						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	65,860	69,599	75,227	75,227	75,227
181.000	FICA/Medicare Tax	4,636	5,324	5,755	5,755	5,755
182.000	Retirement Expense	3,267	3,452	3,716	3,716	3,716
183.000	Health/Dental Insurance	15,599	16,250	16,346	16,300	16,300
186.000	Workers Compensation	-	-	1,461	1,461	1,461
189.000	Other Fringe Benefits	1,200	1,425	276	276	276
190.000	Professional Services	-	-	17,081	17,081	17,081
	Total Personnel	<u>90,562</u>	<u>96,050</u>	<u>119,862</u>	<u>119,816</u>	<u>119,816</u>
Supplies						
220.000	Food and Provisions	-	-	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	761	1,340	900	900	900
253.000	Vehicle Parts & Supplies	40	150	-	-	-
260.000	Office Supplies	631	880	800	650	650
291.000	Data Processing Supplies	-	-	1,800	1,800	1,800
	Total Supplies	<u>1,432</u>	<u>2,370</u>	<u>4,500</u>	<u>4,350</u>	<u>4,350</u>
Current Obligations						
311.000	Travel P.O.V.	591	500	490	490	490
312.000	Training	101	650	600	500	500
321.000	Telephone Service	495	600	900	780	780
325.000	Postage	224	460	460	460	460
341.000	Printing Expense	-	-	-	-	-
352.000	Rep & Maint- Equipment	225	200	200	200	200
353.000	Repair & Maint- Vehicles	-	-	120	120	120
	Total Current Obligations	<u>1,636</u>	<u>2,410</u>	<u>2,770</u>	<u>2,550</u>	<u>2,550</u>
Fixed Charges						
430.000	Rental of Equipment	229	361	350	350	350
454.000	Insurance Coverage Costs	750	790	824	800	800
491.000	Dues and Subscriptions	1,025	1,300	1,300	1,300	1,300
	Total Fixed Charges	<u>2,004</u>	<u>2,451</u>	<u>2,474</u>	<u>2,450</u>	<u>2,450</u>
Capital Outlay						
540.000	Motor Vehicles	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Soil and Water Conservation	<u>95,634</u>	<u>103,281</u>	<u>129,606</u>	<u>129,166</u>	<u>129,166</u>

**STANLY COUNTY
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Economic Development	\$ 370,903	\$ 769,821	\$ 797,197	\$ 542,388	\$ 542,388
Occupancy Tax	180,466	174,000	168,000	168,000	168,000
Planning and Zoning	280,292	297,509	314,021	231,723	231,723
Central Permitting	50,412	305,210	190,362	182,318	182,318
Rocky River RPO	121,528	120,946	105,778	105,861	105,861
Cooperative Extension	261,201	284,614	273,229	270,879	267,453
TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT	<u>\$ 1,264,802</u>	<u>\$ 1,952,100</u>	<u>\$ 1,848,587</u>	<u>\$ 1,501,169</u>	<u>\$ 1,497,743</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4902 Economic Development		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	85,786	96,929	130,201	127,724	127,724
170.000	Board Member Expenses	5,778	1,500	1,500	1,500	1,500
181.000	FICA/Medicare Tax	6,540	7,882	9,960	9,771	9,771
182.000	Retirement Expense	4,255	4,808	6,432	6,310	6,310
183.000	Health/Dental Insurance	12,359	16,250	16,346	16,300	16,300
186.000	Workers Compensation	2,600	3,103	3,181	3,181	3,181
189.000	Other Fringe Benefits	43	550	552	552	552
190.000	Professional Service	-	-	4,000	4,000	4,000
199.000	Oth. Professional Service	60,214	4,000	-	-	-
	Total Personnel	<u>177,575</u>	<u>135,022</u>	<u>172,172</u>	<u>169,338</u>	<u>169,338</u>
Supplies						
220.000	Food And Provisions	892	1,500	1,000	1,000	1,000
260.000	Office Supplies	3,522	5,300	2,500	2,500	2,500
261.000	Dept Supplies	18	-	-	-	-
299.000	Miscellaneous Supplies	248	500	500	500	500
	Total Supplies	<u>4,680</u>	<u>7,300</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
Current Obligations						
311.000	Travel P.O.V.	10,948	12,000	12,000	12,000	12,000
312.000	Training	2,335	7,400	8,000	6,500	6,500
313.300	Client Subsistence	1,209	1,200	1,000	1,000	1,000
321.000	Telephone Service	3,010	3,600	5,000	5,000	5,000
325.000	Postage	985	1,300	1,200	750	750
370.000	Advertising Expense	12,505	8,500	2,500	2,500	2,500
	Total Current Obligations	<u>30,992</u>	<u>34,000</u>	<u>29,700</u>	<u>27,750</u>	<u>27,750</u>
Fixed Charges						
430.000	Rental of Equipment	344	825	500	500	500
454.000	Insurance Coverage Costs	656	-	725	700	700
491.000	Dues and Subscriptions	5,612	2,335	2,100	2,100	2,100
	Total Fixed Charges	<u>6,612</u>	<u>3,160</u>	<u>3,325</u>	<u>3,300</u>	<u>3,300</u>
Capital Outlay						
510.000	Office Furniture & Equip	2,101	-	-	-	-
	Total Capital Outlay	<u>2,101</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Contracts						
693.250	Carolinas Partnership-ED	17,674	17,738	18,000	18,000	18,000
699.000	Oth.Contracts,Grants,Sub	134,499	72,601	70,000	70,000	70,000
699.134	Econ. Dev. Strategy	(3,230)	500,000	500,000	250,000	250,000
	Total Contracts	<u>148,943</u>	<u>590,339</u>	<u>588,000</u>	<u>338,000</u>	<u>338,000</u>
	Total Economic Development	<u>370,903</u>	<u>769,821</u>	<u>797,197</u>	<u>542,388</u>	<u>542,388</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
4905	Occupancy Tax					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contracts						
699.127	Albemarle Occupancy Tax	171,409	165,000	160,000	160,000	160,000
699.128	Richfield Occupancy Tax	2,127	2,500	2,500	2,500	2,500
699.130	Badin Occupancy Tax	<u>6,930</u>	<u>6,500</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>
	Total Occupancy Tax	<u>180,466</u>	<u>174,000</u>	<u>168,000</u>	<u>168,000</u>	<u>168,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
4910 Planning and Zoning						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	176,929	189,026	183,931	150,020	150,020
170.000	Board Member Expenses	2,506	5,000	5,000	5,000	5,000
181.000	FICA/Medicare Tax	12,439	14,776	14,453	11,859	11,859
182.000	Retirement Expense	8,737	9,376	9,086	7,411	7,411
183.000	Health/Dental Insurance	31,870	32,500	32,692	24,450	24,450
186.000	Workers Compensation	5,700	5,373	5,507	5,507	5,507
189.000	Other Fringe Benefits	363	825	552	276	276
190.000	Professional Service	-	-	10,000	5,000	5,000
199.000	Oth. Professional Service	11,978	10,000	-	-	-
	Total Personnel	<u>250,522</u>	<u>266,876</u>	<u>261,221</u>	<u>209,523</u>	<u>209,523</u>
Supplies						
251.000	Motor Fuels & Lubricants	1,845	2,680	2,200	2,100	2,100
253.000	Vehicle Parts & Supplies	907	700	700	-	-
260.000	Office Supplies	8,548	6,178	6,500	3,000	3,000
291.000	Data Processing Supplies	4,251	3,600	1,000	1,000	1,000
	Total Supplies	<u>15,551</u>	<u>13,158</u>	<u>10,400</u>	<u>6,100</u>	<u>6,100</u>
Current Obligations						
311.000	Travel P.O.V.	559	1,500	1,500	750	750
312.000	Training	3,927	4,000	4,500	2,000	2,000
321.000	Telephone Service	2,176	2,600	3,000	2,600	2,600
325.000	Postage	1,666	800	1,200	900	900
341.000	Printing Expense	245	-	500	-	-
352.000	Rep & Maint- Equipment	45	700	700	200	200
353.000	Repair & Maint- Vehicles	71	-	1,000	700	700
370.000	Advertising Expense	2,024	2,500	3,500	2,750	2,750
	Total Current Obligations	<u>10,713</u>	<u>12,100</u>	<u>15,900</u>	<u>9,900</u>	<u>9,900</u>
Fixed Charges						
430.000	Rental of Equipment	435	1,175	1,200	1,000	1,000
440.000	Service & Maint. Contract	301	1,000	1,000	1,000	1,000
454.000	Insurance Coverage Costs	2,000	2,100	2,200	2,100	2,100
491.000	Dues and Subscriptions	770	1,100	1,100	1,100	1,100
499.700	Abatement Expenditures	-	-	1,000	1,000	1,000
	Total Fixed Charges	<u>3,506</u>	<u>5,375</u>	<u>6,500</u>	<u>6,200</u>	<u>6,200</u>
Capital Outlay						
540.000	Motor Vehicle	-	-	20,000	-	-
	Total Office Furniture & Equip	<u>-</u>	<u>-</u>	<u>20,000</u>	<u>-</u>	<u>-</u>
	Total Planning and Zoning	<u>280,292</u>	<u>297,509</u>	<u>314,021</u>	<u>231,723</u>	<u>231,723</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4911 Central Permitting						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	33,597	99,827	102,376	102,376	102,376
126.000	Salaries & Wages-Part Time		5,963	6,386	-	-
181.000	FICA/Medicare Tax	2,983	8,093	8,320	7,831	7,831
182.000	Retirement Expense	2,551	4,951	5,057	5,057	5,057
183.000	Health/Dental Insurance	1,666	24,375	24,519	24,450	24,450
185.000	Unemployment Compensation	8,424	3,000	2,000	2,000	2,000
186.000	Workers Compensation	-	329	337	337	337
189.000	Other Fringe Benefits	-	275	276	276	276
190.000	Professional Services	42	-	-	-	-
	Total Personnel	<u>49,263</u>	<u>146,813</u>	<u>149,271</u>	<u>142,327</u>	<u>142,327</u>
Supplies						
212.000	Uniforms	-	170	150	-	-
260.000	Office Supplies	612	9,782	6,415	6,415	6,415
291.000	Data Processing	-	-	1,100	150	150
	Total Supplies	<u>612</u>	<u>9,952</u>	<u>7,665</u>	<u>6,565</u>	<u>6,565</u>
Current Obligations						
311.000	Travel P.O.V.	150	500	500	500	500
312.000	Training	125	2,000	1,000	1,000	1,000
321.000	Telephone Service	156	1,200	1,200	1,200	1,200
325.000	Postage	-	100	50	50	50
370.000	Advertising Expense	106	100	100	100	100
	Total Current Obligations	<u>537</u>	<u>3,900</u>	<u>2,850</u>	<u>2,850</u>	<u>2,850</u>
Fixed Charges						
430.000	Rental of Equipment	-	1,050	1,100	1,100	1,100
440.000	Service & Maint. Contract	-	1,395	15,000	15,000	15,000
454.000	Insurance Coverage Costs	-	2,000	426	426	426
491.000	Dues and Subscriptions	-	100	50	50	50
	Total Fixed Charges	<u>-</u>	<u>4,545</u>	<u>16,576</u>	<u>16,576</u>	<u>16,576</u>
Capital Outlay						
520.000	Data Processing Equipment	-	140,000	14,000	14,000	14,000
	Total Office Furniture & Equip	<u>-</u>	<u>140,000</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	Total Central Permitting	<u>50,412</u>	<u>305,210</u>	<u>190,362</u>	<u>182,318</u>	<u>182,318</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4912 Rocky River RPO		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	62,012	63,097	64,029	64,029	64,029
126.000	Salaries & Wages-Part Time	21,283	16,400	9,880	9,880	9,880
170.000	Board Member Expenses	2,278	2,100	1,800	1,800	1,800
181.000	FICA/Medicare Tax	5,820	6,082	5,654	5,654	5,654
182.000	Retirement Expense	3,076	3,130	3,163	3,163	3,163
183.000	Health/Dental Insurance	7,800	8,125	8,200	8,150	8,150
186.000	Workers Compensation	1,621	3,353	3,437	3,437	3,437
190.000	Professional Services	3,689	1,744	500	500	500
	Total Personnel	<u>107,579</u>	<u>104,031</u>	<u>96,663</u>	<u>96,613</u>	<u>96,613</u>
Supplies						
230.000	Education Materials	768	500	-	-	-
260.000	Office Supplies	5,368	4,000	1,800	1,931	1,931
	Total Supplies	<u>6,136</u>	<u>4,500</u>	<u>1,800</u>	<u>1,931</u>	<u>1,931</u>
Current Obligations						
311.000	Travel P.O.V.	2,334	2,400	1,200	1,200	1,200
312.000	Training	1,330	4,000	300	300	300
321.000	Telephone Service	1,166	2,000	2,000	2,000	2,000
341.000	Printing Expense	2	-	265	265	265
325.000	Postage	270	265	-	-	-
352.000	Rep & Maint-Equipment	-	500	300	300	300
370.000	Advertising Expense	568	200	200	200	200
	Total Current Obligations	<u>5,670</u>	<u>9,365</u>	<u>4,265</u>	<u>4,265</u>	<u>4,265</u>
Fixed Charges						
440.000	Service & Maint. Contract	1,893	1,950	1,950	1,950	1,950
454.000	Insurance Coverage Costs	250	200	265	267	267
491.000	Dues and Subscriptions	-	900	835	835	835
	Total Fixed Charges	<u>2,143</u>	<u>3,050</u>	<u>3,050</u>	<u>3,052</u>	<u>3,052</u>
Capital Outlay						
520.000	Data Processing	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Contracts						
699.000	Other Contracts	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Rocky River RPO	<u>121,528</u>	<u>120,946</u>	<u>105,778</u>	<u>105,861</u>	<u>105,861</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 4950 Cooperative Extension						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
126.000	Salaries & Wages-Pt/Temp	4,372	4,515	5,329	5,329	5,329
181.000	FICA/Medicare Tax	334	345	410	410	410
183.000	Health/Dental Insurance	1,929	2,443	-	-	-
185.000	Unemployment Compensation	6,200	-	-	-	-
186.000	Workers Compensation	138	16	17	17	17
189.000	Other Fringe Benefits	679	825	1,350	1,350	1,350
	Total Personnel	<u>13,652</u>	<u>8,144</u>	<u>7,106</u>	<u>7,106</u>	<u>7,106</u>
Supplies						
220.000	Food And Provisions	759	700	950	700	700
260.000	Office Supplies	9,087	13,065	10,000	10,000	10,000
291.000	Data Processing	-	-	2,350	1,600	1,600
298.000	4 H Expense	30,507	40,000	40,000	40,000	40,000
298.100	Pesticide Expense	-	-	-	-	-
299.000	Miscellaneous Supplies	2,489	2,943	2,310	2,310	2,310
	Total Supplies	<u>42,842</u>	<u>56,708</u>	<u>55,610</u>	<u>54,610</u>	<u>54,610</u>
Current Obligations						
311.000	Travel P.O.V.	968	600	600	600	600
312.000	Training	1,331	2,800	2,800	1,500	1,500
321.000	Telephone Service	6,545	8,100	6,550	6,550	6,550
325.000	Postage	1,272	1,860	1,860	1,860	1,860
351.000	Rep & Maint- Grounds	1,951	-	-	-	-
352.000	Rep & Maint- Equipment	-	200	200	200	200
	Total Current Obligations	<u>12,067</u>	<u>13,560</u>	<u>12,010</u>	<u>10,710</u>	<u>10,710</u>
Fixed Charges						
430.000	Rental of Equipment	2,063	5,000	4,100	4,100	4,100
454.000	Insurance Coverage Costs	200	210	223	213	213
491.000	Dues and Subscriptions	752	770	810	770	770
	Total Fixed Charges	<u>3,015</u>	<u>5,980</u>	<u>5,133</u>	<u>5,083</u>	<u>5,083</u>
Capital Outlay						
510.000	Office Furniture & Equip	2,408	-	-	-	-
	Total Capital Outlay	<u>2,408</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Contracts						
699.000	Oth.Contracts,Grants,Sub	187,217	200,222	193,370	193,370	189,944
	Total Contracts & Grants	<u>187,217</u>	<u>200,222</u>	<u>193,370</u>	<u>193,370</u>	<u>189,944</u>
	Total Cooperative Extension	<u>261,201</u>	<u>284,614</u>	<u>273,229</u>	<u>270,879</u>	<u>267,453</u>

**STANLY COUNTY
HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
General Health	\$ 2,074,068	\$ 2,249,836	\$ 2,227,241	\$ 2,209,232	\$ 2,196,631
Home Health	719,148	834,328	902,288	902,483	919,796
Health Smart Start	131,103	126,517	131,716	132,083	132,083
Dental Health	804,490	941,945	751,089	751,147	752,599
Environment Health	371,160	397,659	413,079	410,791	404,791
Piedmont Mental Health	207,901	208,000	209,000	209,000	209,000
Social Services	7,064,088	7,594,299	7,629,402	7,593,903	7,593,903
Social Services Funds	3,545,439	3,317,825	1,595,534	1,595,534	1,595,534
Aging Services	889,748	966,655	934,206	935,294	935,294
Senior Services	384,298	372,838	390,895	390,263	390,263
Veteran's Officer	63,672	83,370	82,368	82,345	82,345
TOTAL HUMAN SERVICES	<u>\$ 16,255,115</u>	<u>\$ 17,093,272</u>	<u>\$ 15,266,818</u>	<u>\$ 15,212,075</u>	<u>\$ 15,212,239</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5110 General Health		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,210,264	1,304,164	1,300,992	1,300,992	1,292,334
170.000	Board Member Expenses	1,626	2,400	3,200	2,400	2,400
181.000	FICA/Medicare Tax	85,520	99,723	99,771	99,771	99,108
182.000	Retirement Expense	60,029	64,657	64,269	64,269	63,841
183.000	Health/Dental Insurance	250,559	268,125	269,709	268,950	266,098
185.000	Unemployment Compensation	4,226	5,000	5,000	5,000	5,000
186.000	Workers Compensation	4,100	4,849	4,970	4,970	4,970
189.000	Other Fringe Benefits	1,066	1,650	1,380	1,380	1,380
190.000	Professional Services	<u>143,052</u>	<u>170,000</u>	<u>172,000</u>	<u>170,000</u>	<u>170,000</u>
	Total Personnel	<u>1,760,442</u>	<u>1,920,568</u>	<u>1,921,291</u>	<u>1,917,732</u>	<u>1,905,131</u>
Supplies						
212.000	Uniforms	2,324	3,200	3,100	3,100	3,100
220.000	Food And Provisions	4,478	5,000	7,000	7,000	7,000
230.000	Education Materials	37,873	45,000	46,000	45,000	45,000
238.000	Medical Supplies	78,800	86,000	60,000	58,000	58,000
251.000	Motor Fuels & Lubricants	3,140	4,200	2,900	2,900	2,900
253.000	Vehicle Parts & Supplies	603	1,800	-	-	-
260.000	Office Supplies	52,903	42,881	40,000	38,800	38,800
261.000	Departmental Supplies	8,177	4,000	6,900	4,000	4,000
291.000	Data Processing Supplies	-	-	6,000	4,500	4,500
299.000	Miscellaneous Supplies	<u>313</u>	<u>400</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
	Total Supplies	<u>188,611</u>	<u>192,481</u>	<u>173,000</u>	<u>164,400</u>	<u>164,400</u>
Current Obligations						
311.000	Travel P.O.V.	3,987	4,500	4,000	4,000	4,000
312.000	Training	12,669	15,000	14,000	12,000	12,000
321.000	Telephone Service	23,553	24,000	24,000	24,000	24,000
325.000	Postage	4,745	5,000	5,000	5,000	5,000
331.000	Electricity Expense	4,527	5,000	4,800	4,800	4,800
339.000	Other Utilities Expense	961	1,200	1,600	1,600	1,600
351.000	Rep&Maint-Bldg & Grounds	-	19,000	7,000	7,000	7,000
352.000	Rep & Maint- Equipment	1,345	1,200	1,350	1,200	1,200
353.000	Rep & Maint- Vehicle	-	-	1,700	1,700	1,700
370.000	Advertising Expense	4,697	4,500	10,000	7,000	7,000
394.000	Cleaning Services	<u>16,200</u>	<u>25,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
	Total Current Obligations	<u>72,684</u>	<u>104,400</u>	<u>93,450</u>	<u>88,300</u>	<u>88,300</u>
Fixed Charges						
430.000	Rental of Equipment	2,947	4,887	12,000	12,000	12,000
440.000	Service & Maint. Contract	5,297	8,000	5,500	5,500	5,500
454.000	Insurance Coverage Costs	15,715	16,500	15,600	14,900	14,900
491.000	Dues and Subscriptions	<u>1,366</u>	<u>3,000</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
	Total Fixed Charges	<u>25,325</u>	<u>32,387</u>	<u>36,000</u>	<u>35,300</u>	<u>35,300</u>
Capital Outlay						
540.000	Motor Vehicles	15,968	-	-	-	-
550.000	Other Equipment	<u>11,038</u>	<u>-</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
	Total Capital Outlay	<u>27,006</u>	<u>-</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
	Total General Health	<u>2,074,068</u>	<u>2,249,836</u>	<u>2,227,241</u>	<u>2,209,232</u>	<u>2,196,631</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5138 Home Health						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	346,712	352,600	350,418	350,418	362,885
126.000	Salaries & Wages-Pt/Temp	3,912	10,183	12,000	12,000	12,000
181.000	FICA/Medicare Tax	24,960	27,763	27,725	27,725	28,679
182.000	Retirement Expense	17,197	17,495	17,311	17,311	17,927
183.000	Health/Dental Insurance	66,309	73,125	65,384	65,200	68,476
186.000	Workers Compensation	6,400	7,858	8,055	8,055	8,055
189.000	Other Fringe Benefits	-	275	-	-	-
190.000	Professional Services	156,767	225,000	298,800	299,000	299,000
	Total Personnel	<u>622,257</u>	<u>714,299</u>	<u>779,693</u>	<u>779,709</u>	<u>797,022</u>
Supplies						
212.000	Uniforms	1,800	2,000	2,200	2,200	2,200
220.000	Food And Provisions	248	350	350	350	350
230.000	Education Materials	17,451	25,000	35,000	35,419	35,419
238.000	Medical Supplies	23	200	200	200	200
251.000	Motor Fuels & Lubricants	790	1,000	900	900	900
253.000	Vehicle Parts & Supplies	38	500	-	-	-
260.000	Office Supplies	3,432	14,076	5,500	5,500	5,500
261.000	Departmental Supplies	209	1,000	1,000	1,000	1,000
291.000	Data Processing Supplies	-	-	2,600	2,600	2,600
299.000	Miscellaneous Supplies	-	300	300	300	300
	Total Supplies	<u>23,991</u>	<u>44,426</u>	<u>48,050</u>	<u>48,469</u>	<u>48,469</u>
Current Obligations						
311.000	Travel P.O.V.	18,589	22,000	23,000	23,000	23,000
312.000	Training	1,538	3,500	4,000	4,000	4,000
321.000	Telephone Service	5,427	6,000	6,000	6,000	6,000
325.000	Postage	634	1,000	1,000	1,000	1,000
331.000	Electricity Expense	12,575	19,000	16,000	16,000	16,000
333.000	Natural Gas Expense	6,459	10,000	9,000	9,000	9,000
334.000	Water & Sewer Expense	677	1,000	1,000	1,000	1,000
339.000	Other Utilities Expense	248	300	100	100	100
352.000	Rep & Maint- Equipment	206	325	325	325	325
353.000	Rep & Maint- Vehicles	-	-	500	500	500
370.000	Advertising Expense	2,008	2,000	1,500	1,500	1,500
	Total Current Obligations	<u>48,361</u>	<u>65,125</u>	<u>62,425</u>	<u>62,425</u>	<u>62,425</u>
Fixed Charges						
430.000	Rental of Equipment	1,107	1,478	2,480	2,480	2,480
440.000	Service Maint Contract	-	-	1,200	1,200	1,200
454.000	Insurance Coverage Costs	5,202	6,000	5,440	5,200	5,200
491.000	Dues and Subscriptions	2,262	3,000	3,000	3,000	3,000
	Total Fixed Charges	<u>8,571</u>	<u>10,478</u>	<u>12,120</u>	<u>11,880</u>	<u>11,880</u>
Capital Outlay						
540.000	Motor Vehicles	15,968	-	-	-	-
	Total Capital Outlay	<u>15,968</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Home Health	<u>719,148</u>	<u>834,328</u>	<u>902,288</u>	<u>902,483</u>	<u>919,796</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5157 Health Smart Start						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	95,278	87,341	93,951	93,951	93,951
181.000	FICA/Medicare Tax	7,033	6,682	7,187	7,187	7,187
182.000	Retirement Expense	4,589	4,332	4,641	4,641	4,641
183.000	Health/Dental Insurance	15,599	16,250	16,346	16,300	16,300
186.000	Workers Compensation	1,950	2,698	2,766	2,766	2,766
189.000	Other Fringe Benefits	-	275	-	-	-
190.000	Professional Services	-	50	-	-	-
	Total Personnel	<u>124,449</u>	<u>117,628</u>	<u>124,891</u>	<u>124,845</u>	<u>124,845</u>
Supplies						
220.000	Food And Provisions	157	200	100	100	100
230.000	Education Materials	2,021	2,500	1,250	1,488	1,488
251.000	Motor Fuel	-	140	500	500	500
260.000	Office Supplies	619	1,000	1,000	1,200	1,200
299.000	Miscellaneous Supplies	4	-	-	-	-
	Total Supplies	<u>2,801</u>	<u>3,840</u>	<u>2,850</u>	<u>3,288</u>	<u>3,288</u>
Current Obligations						
311.000	Travel P.O.V.	1,875	2,000	500	500	500
312.000	Training	1,094	1,550	600	600	600
321.000	Telephone Service	436	500	500	500	500
325.000	Postage	125	84	75	75	75
352.000	Rep & Maint- Equipment	100	400	400	400	400
370.000	Advertising Expense	-	150	-	-	-
	Total Current Obligations	<u>3,630</u>	<u>4,684</u>	<u>2,075</u>	<u>2,075</u>	<u>2,075</u>
Fixed Charges						
430.000	Rental of Equipment	-	-	1,600	1,600	1,600
454.000	Insurance Coverage Costs	160	175	200	175	175
491.000	Dues and Subscriptions	63	190	100	100	100
	Total Fixed Charges	<u>223</u>	<u>365</u>	<u>1,900</u>	<u>1,875</u>	<u>1,875</u>
Total	Health Smart Start	<u>131,103</u>	<u>126,517</u>	<u>131,716</u>	<u>132,083</u>	<u>132,083</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5158 Dental Health Clinic						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	559,225	593,356	426,523	426,523	469,939
126.000	Salaries & Wages-Part Time	-	-	55,260	55,260	4,605
181.000	FICA/Medicare Tax	39,089	45,392	36,856	36,856	36,303
182.000	Retirement Expense	25,481	26,465	21,070	21,070	23,215
183.000	Health/Dental Insurance	72,488	73,125	65,384	65,200	72,299
186.000	Workers Compensation	1,975	2,347	2,406	2,406	2,406
189.000	Other Fringe Benefits	108	275	-	-	-
190.000	Professional Services	4,621	15,000	10,000	10,000	10,000
	Total Personnel	<u>702,987</u>	<u>755,960</u>	<u>617,499</u>	<u>617,315</u>	<u>618,767</u>
Supplies						
212.000	Uniforms	1,500	1,500	1,500	1,500	1,500
220.000	Food and Provisions	-	-	300	300	300
230.000	Education Materials	59,076	94,000	60,000	60,000	60,000
238.000	Medical Supplies	103	-	-	-	-
260.000	Office Supplies	5,205	9,246	4,000	4,000	4,000
261.000	Departmental Supplies	1,249	5,000	6,000	6,000	6,000
291.000	Data Processing	-	-	4,500	4,500	4,500
299.000	Miscellaneous Supplies	3,565	4,000	6,500	6,500	6,500
	Total Supplies	<u>70,698</u>	<u>113,746</u>	<u>82,800</u>	<u>82,800</u>	<u>82,800</u>
Current Obligations						
311.000	Travel P.O.V.	81	800	500	500	500
312.000	Training	3,911	12,000	8,000	8,000	8,000
321.000	Telephone Service	2,004	2,500	2,500	2,500	2,500
325.000	Postage	215	300	300	300	300
331.000	Electricity Expense	8,048	11,000	10,000	10,000	10,000
333.000	Natural Gas Expense	639	1,200	1,200	1,200	1,200
334.000	Water & Sewer Expense	406	600	500	500	500
339.000	Other Utilities Expense	447	450	450	450	450
351.000	Rep&Maint-Bldg & Grounds	-	1,500	1,500	1,500	1,500
352.000	Rep & Maint- Equipment	2,617	3,000	5,500	5,500	5,500
370.000	Advertising Expense	129	150	300	300	300
	Total Current Obligations	<u>18,497</u>	<u>33,500</u>	<u>30,750</u>	<u>30,750</u>	<u>30,750</u>
Fixed Charges						
430.000	Rental of Equipment	352	539	1,000	1,000	1,000
440.000	Service & Maint. Contract	1,301	1,200	2,040	2,040	2,040
454.000	Insurance Coverage Costs	7,513	8,000	6,000	6,242	6,242
491.000	Dues and Subscriptions	3,142	4,000	4,000	4,000	4,000
	Total Fixed Charges	<u>12,308</u>	<u>13,739</u>	<u>13,040</u>	<u>13,282</u>	<u>13,282</u>
Capital Outlay						
530.000	Medical Equipment	-	25,000	7,000	7,000	7,000
	Total Capital Outlay	<u>-</u>	<u>25,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Total	Dental Health Clinic	<u>804,490</u>	<u>941,945</u>	<u>751,089</u>	<u>751,147</u>	<u>752,599</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5180 Environmental Health		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	239,236	244,610	262,496	262,496	262,496
181.000	FICA/Medicare Tax	17,443	18,713	20,081	20,081	20,081
182.000	Retirement Expense	11,827	12,133	12,967	12,967	12,967
183.000	Health/Dental Insurance	48,118	48,750	49,064	48,926	48,926
186.000	Workers Compensation	7,000	7,774	7,969	7,969	7,969
189.000	Other Fringe Benefits	-	275	552	552	552
190.000	Professional Services	284	300	300	300	300
	Total Personnel	<u>323,908</u>	<u>332,555</u>	<u>353,429</u>	<u>353,291</u>	<u>353,291</u>
Supplies						
212.000	Uniforms	1,700	1,700	1,700	1,700	1,700
251.000	Motor Fuels & Lubricants	5,106	8,180	3,700	3,700	3,700
253.000	Vehicle Parts & Supplies	1,675	3,800	-	-	-
260.000	Office Supplies	3,560	9,795	4,000	4,000	4,000
261.000	Departmental Supplies	8,114	25,000	27,250	27,250	21,250
291.000	Data Processing Supplies	3,316	-	3,500	3,500	3,500
	Total Supplies	<u>23,471</u>	<u>48,475</u>	<u>40,150</u>	<u>40,150</u>	<u>34,150</u>
Current Obligations						
311.000	Travel P.O.V.	26	500	500	-	-
312.000	Training	3,849	4,000	3,500	2,000	2,000
321.000	Telephone Service	3,575	4,000	4,400	4,400	4,400
325.000	Postage	960	2,500	1,500	1,500	1,500
353.000	Repair & Maintenance Vehicles	-	-	3,500	3,500	3,500
370.000	Advertising Expense	381	250	250	250	250
	Total Current Obligations	<u>8,791</u>	<u>11,250</u>	<u>13,650</u>	<u>11,650</u>	<u>11,650</u>
Fixed Charges						
430.000	Rental of Equipment	229	359	1,000	1,000	1,000
440.000	Service & Maint Contract	462	400	-	-	-
454.000	Insurance Coverage Costs	4,400	4,620	4,850	4,700	4,700
	Total Fixed Charges	<u>5,091</u>	<u>5,379</u>	<u>5,850</u>	<u>5,700</u>	<u>5,700</u>
Capital Outlay						
520.000	Data Processing Equipment	2,857	-	-	-	-
550.000	Other Equipment	7,042	-	-	-	-
	Total Capital Outlay	<u>9,899</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Environmental Health	<u>371,160</u>	<u>397,659</u>	<u>413,079</u>	<u>410,791</u>	<u>404,791</u>
Total	Health	<u>4,099,969</u>	<u>4,550,285</u>	<u>4,425,413</u>	<u>4,405,736</u>	<u>4,405,900</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
5210	Piedmont Mental Health					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contracts						
630.050	5 Cents Bottle Tax	9,901	10,000	11,000	11,000	11,000
693.000	Coop.Agreement W/Oth.Gov	<u>198,000</u>	<u>198,000</u>	<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
	Total Piedmont Mental Health	<u>207,901</u>	<u>208,000</u>	<u>209,000</u>	<u>209,000</u>	<u>209,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5300 Department of Social Services 5310 Social Services Administration		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	2,793,960	3,122,535	3,119,045	3,119,045	3,119,045
123.000	Salaries & Wages-On Call	-	-	-	19,000	19,000
126.000	Salaries & Wages-Pt/Temp	28,764	52,652	19,000	53,290	53,290
170.000	Board Member Expenses	1,469	2,000	53,290	2,400	2,400
181.000	FICA/Medicare Tax	201,098	242,935	2,400	244,290	244,290
182.000	Retirement Expense	138,273	154,878	244,290	155,022	155,022
183.000	Health/Dental Insurance	578,907	650,025	155,022	656,062	656,062
185.000	Unemployment Compensation	5,785	13,000	657,879	10,000	10,000
186.000	Workers Compensation	42,000	45,240	10,000	46,371	46,371
189.000	Other Fringe Benefits	3,188	6,048	46,371	5,244	5,244
190.000	Professional Services	100,729	40,000	5,244	60,000	60,000
199.000	Oth. Professional Service	24,942	42,000	60,000	-	-
	Total Personnel	3,919,115	4,371,313	4,372,541	4,370,724	4,370,724
Supplies						
220.000	Food And Provisions	549	1,200	1,200	1,200	1,200
251.000	Motor Fuels & Lubricants	3,240	10,000	2,500	2,500	2,500
253.000	Vehicle Parts & Supplies	4,056	6,000	5,000	5,000	5,000
260.000	Office Supplies	49,477	55,226	42,100	42,100	42,100
261.000	Departmental Supplies	298	-	-	-	-
291.000	Data Processing Supplies	33,617	20,135	67,751	37,751	37,751
	Total Supplies	91,237	92,561	118,551	88,551	88,551
Current Obligations						
311.000	Travel P.O.V.	38,098	40,000	44,000	44,000	44,000
312.000	Training	22,571	25,500	25,500	22,500	22,500
321.000	Telephone Service	35,560	38,500	40,500	40,500	40,500
325.000	Postage	26,353	30,000	30,000	30,000	30,000
331.000	Electricity Expense	23,353	30,000	27,000	27,000	27,000
333.000	Natural Gas Expense	6,591	7,500	7,000	7,000	7,000
334.000	Water & Sewer Expense	1,006	1,200	1,200	1,200	1,200
342.000	Reproduction-Photo/Micro	256	500	250	250	250
351.000	Rep&Maint-Bldg & Grounds	9,637	106,120	18,000	18,000	18,000
352.000	Rep & Maint- Equipment	497	600	600	600	600
353.000	Repair & Maint Vehicles	-	-	-	-	-
370.000	Advertising Expense	1,044	3,000	1,500	1,500	1,500
394.000	Cleaning Services	13,824	17,703	16,000	16,000	16,000
399.000	Other Services	1,200	1,300	1,300	1,300	1,300
	Total Current Obligations	179,990	301,923	212,850	209,850	209,850

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
5300 Department of Social Services						
5310 Social Services Administration						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
419.000	Other Rentals	1,518	1,000	96	96	96
430.000	Rental of Equipment	15,095	24,275	24,275	24,275	24,275
440.000	Service & Maint. Contract	25,174	21,175	17,284	17,284	17,284
454.000	Insurance Coverage Costs	22,560	23,688	24,782	24,100	24,100
491.000	Dues and Subscriptions	2,399	2,550	2,650	2,650	2,650
	Total Fixed Charges	<u>66,746</u>	<u>72,688</u>	<u>69,087</u>	<u>68,405</u>	<u>68,405</u>
Capital Outlay						
520.000	Data Processing Equip	-	-	2,900	2,900	2,900
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
Contracts						
682.000	Food Stamp Employ/Train	2,140	9,506	1,720	1,720	1,720
699.000	Oth.Contracts,Grants,Sub	69,971	70,000	60,000	60,000	60,000
699.004	Work First Program Expense	48,536	35,000	35,000	35,000	35,000
699.005	Day Care Resident Service	2,524,075	2,506,107	2,581,740	2,581,740	2,581,740
699.006	Cap Medicaid	57,297	60,000	60,000	60,000	60,000
699.007	Crisis Intervention	95,536	62,637	100,900	100,900	100,900
699.015	TANF Domestic Violence	9,445	12,053	2,887	2,887	2,887
699.450	CP&L Funds	-	511	11,226	11,226	11,226
	Total Contracts	<u>2,807,000</u>	<u>2,755,814</u>	<u>2,853,473</u>	<u>2,853,473</u>	<u>2,853,473</u>
	Total Social Services Administration	<u>7,064,088</u>	<u>7,594,299</u>	<u>7,629,402</u>	<u>7,593,903</u>	<u>7,593,903</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
5300	Department of Social Services					
5390	Social Services Funds					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Current Obligations						
313.200	Trans.-Title XIX Medicaid	97,040	111,264	111,264	111,264	111,264
	Total Current Obligations	<u>97,040</u>	<u>111,264</u>	<u>111,264</u>	<u>111,264</u>	<u>111,264</u>
Contracts						
661.000	Adoption Assist las/Nas	95,241	155,240	157,577	157,577	157,577
666.000	State Foster Care	39,135	240,958	188,826	188,826	188,826
670.000	IV E Foster Care	83,226	353,195	400,000	400,000	400,000
693.010	Medicaid Expense	2,554,679	1,738,480	40,000	40,000	40,000
699.000	Oth.Contracts,Grants,Sub	3,603	6,804	6,025	6,025	6,025
699.001	TANF/Special Assistance	595,906	606,451	594,534	594,534	594,534
699.002	County General Assist	5,116	7,500	12,500	12,500	12,500
699.003	Foster Care-All County	55,050	28,100	25,000	25,000	25,000
699.010	LINKS	7,870	9,525	26,500	26,500	26,500
699.011	Spec Needs Adoption Fund	7,630	40,308	33,308	33,308	33,308
699.012	TEA Foster Care	943	20,000	-	-	-
	Total Contracts	<u>3,448,399</u>	<u>3,206,561</u>	<u>1,484,270</u>	<u>1,484,270</u>	<u>1,484,270</u>
	Total Social Services Funds	<u>3,545,439</u>	<u>3,317,825</u>	<u>1,595,534</u>	<u>1,595,534</u>	<u>1,595,534</u>
	Total Social Services	<u>10,609,527</u>	<u>10,912,124</u>	<u>9,224,936</u>	<u>9,189,437</u>	<u>9,189,437</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2009**

110 GENERAL FUND						
5380 Aging Services						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	237,226	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	64,227	-	-	-	-
181.000	FICA/Medicare Tax	22,301	-	-	-	-
182.000	Retirement Expense	13,232	-	-	-	-
183.000	Health/Dental Insurance	66,981	-	-	-	-
186.000	Workers Compensation	1,050	-	-	-	-
189.000	Other Fringe Benefits	277	-	-	-	-
190.000	Professional Services	72	-	-	-	-
199.000	Oth. Professional Service	-	-	-	-	-
	Total Personnel	<u>405,365</u>	-	-	-	-
Supplies						
220.000	Food And Provisions	24,083	-	-	-	-
260.000	Office Supplies	5,074	-	-	-	-
261.000	Departmental Supplies	<u>3,672</u>	-	-	-	-
	Total Supplies	<u>32,829</u>	-	-	-	-
Current Obligations						
311.000	Travel P.O.V.	24,577	-	-	-	-
312.000	Training	1,456	-	-	-	-
325.000	Postage	556	-	-	-	-
359.100	Home Repair-Mable D. York	207	-	-	-	-
370.000	Advertising Expense	-	-	-	-	-
	Total Current Obligations	<u>26,795</u>	-	-	-	-
Fixed Charges						
440.000	Service & Maint. Contract	423,301	-	-	-	-
454.000	Insurance Coverage Costs	960	-	-	-	-
491.000	Dues and Subscriptions	<u>497</u>	-	-	-	-
	Total Fixed Charges	<u>424,758</u>	-	-	-	-
	Total Aging Services	<u>889,748</u>	-	-	-	-

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
5380 Aging Services						
5382 In-Home Services						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	-	182,741	157,997	157,997	157,997
126.000	Salaries & Wages-Pt/Temp	-	29,763	14,230	14,230	14,230
181.000	FICA/Medicare Tax	-	16,257	13,175	13,175	13,175
182.000	Retirement Expense	-	10,338	8,508	8,508	8,508
183.000	Health/Dental Insurance	-	61,130	49,038	48,900	48,900
186.000	Workers Compensation	-	1,121	1,149	870	870
189.000	Other Fringe Benefits	-	-	276	276	276
190.000	Professional Services	-	461	290	290	290
	Total Personnel	-	301,811	244,663	244,246	244,246
Supplies						
220.000	Food And Provisions	-	-	795	-	-
251.000	Motor Fuel	-	-	-	795	795
260.000	Office Supplies	-	2,400	2,200	2,200	2,200
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	-	2,400	2,995	2,995	2,995
Current Obligations						
311.000	Travel P.O.V.	-	24,240	16,832	16,832	16,832
312.000	Training	-	735	430	430	430
325.000	Postage	-	42	88	88	88
353.000	Repair & Maintenance-Vehicles	-	-	-	2,000	2,000
370.000	Advertising Expense	-	70	35	35	35
	Total Current Obligations	-	25,087	17,385	19,385	19,385
Fixed Charges						
440.000	Service & Maint. Contract	-	89,684	110,450	110,450	110,450
454.000	Insurance Coverage Costs	-	1,008	1,526	1,300	1,300
491.000	Dues and Subscriptions	-	465	471	471	471
	Total Fixed Charges	-	91,157	112,447	112,221	112,221
	Total In-Home Services	-	420,455	377,490	378,847	378,847

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
5380 Aging Services						
5383 Nutrition						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	-	36,601	36,464	36,464	36,464
126.000	Salaries & Wages-Pt/Temp	-	58,022	56,730	56,730	56,730
181.000	FICA/Medicare Tax	-	7,153	7,129	7,129	7,129
182.000	Retirement Expense	-	2,626	2,665	2,665	2,665
183.000	Health/Dental Insurance	-	8,125	8,173	8,150	8,150
186.000	Workers Compensation	-	-	348	125	125
190.000	Professional Services	-	48	-	-	-
	Total Personnel	<u>-</u>	<u>112,575</u>	<u>111,509</u>	<u>111,263</u>	<u>111,263</u>
Supplies						
238.000	Medical Supplies	-	27,400	30,000	30,000	30,000
260.000	Office Supplies	-	2,650	1,850	1,850	1,850
	Total Supplies	<u>-</u>	<u>30,050</u>	<u>31,850</u>	<u>31,850</u>	<u>31,850</u>
Current Obligations						
311.000	Travel P.O.V.	-	2,950	2,950	2,950	2,950
312.000	Training	-	316	316	316	316
325.000	Postage	-	378	378	378	378
370.000	Advertising Expense	-	95	95	95	95
	Total Current Obligations	<u>-</u>	<u>3,739</u>	<u>3,739</u>	<u>3,739</u>	<u>3,739</u>
Fixed Charges						
440.000	Service & Maint. Contract	-	260,255	269,500	269,500	269,500
	Total Fixed Charges	<u>-</u>	<u>260,255</u>	<u>269,500</u>	<u>269,500</u>	<u>269,500</u>
	Total Nutrition	<u>-</u>	<u>406,619</u>	<u>416,598</u>	<u>416,352</u>	<u>416,352</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
5380 Aging Services						
5384 I&A/Transportation						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	-	39,340	40,327	40,327	40,327
181.000	FICA/Medicare Tax	-	3,010	3,085	3,085	3,085
182.000	Retirement Expense	-	1,951	1,992	1,992	1,992
183.000	Health/Dental Insurance	-	8,125	8,173	8,150	8,150
186.000	Workers Compensation	-	-	154	154	154
	Total Personnel	<u>-</u>	<u>52,426</u>	<u>53,731</u>	<u>53,708</u>	<u>53,708</u>
Supplies						
260.000	Office Supplies	-	1,593	375	375	375
	Total Supplies	<u>-</u>	<u>1,593</u>	<u>375</u>	<u>375</u>	<u>375</u>
Current Obligations						
311.000	Travel P.O.V.	-	350	200	200	200
312.000	Training	-	150	150	150	150
325.000	Postage	-	-	150	150	150
359.000	Repair & Maint-Other	-	750	750	750	750
	Total Current Obligations	<u>-</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>
Fixed Charges						
440.000	Service & Maint. Contract	-	60,153	60,153	60,153	60,153
	Total Fixed Charges	<u>-</u>	<u>60,153</u>	<u>60,153</u>	<u>60,153</u>	<u>60,153</u>
	Total I&A/Transportation	<u>-</u>	<u>115,422</u>	<u>115,509</u>	<u>115,486</u>	<u>115,486</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
5380	Aging Services					
5385	Family Caregiver Support					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Supplies						
220.000	Food And Provisions	-	-	225	225	225
238.000	Medical Supplies	-	2,080	2,200	2,200	2,200
260.000	Office Supplies	-	250	500	500	500
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	-	2,330	2,925	2,925	2,925
Current Obligations						
312.000	Training	-	609	600	600	600
325.000	Postage	-	168	130	130	130
	Total Current Obligations	-	777	730	730	730
Fixed Charges						
440.000	Service & Maint. Contract	-	20,972	20,904	20,904	20,904
491.000	Dues and Subscriptions	-	80	50	50	50
	Total Fixed Charges	-	21,052	20,954	20,954	20,954
	Total Family Caregiver Support	-	24,159	24,609	24,609	24,609
Total	Aging Services	889,748	966,655	934,206	935,294	935,294

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5381 Senior Services						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	104,863	138,045	146,774	146,774	146,774
126.000	Salaries & Wages-Pt/Temp	30,298	4,529	5,388	5,388	5,388
170.000	Board Member Expenses	-	350	350	350	350
181.000	FICA/Medicare Tax	9,692	10,906	11,640	11,640	11,640
182.000	Retirement Expense	6,353	6,847	7,251	7,251	7,251
183.000	Health/Dental Insurance	30,550	32,500	32,692	32,600	32,600
186.000	Workers Compensation	410	490	502	502	502
189.000	Other Fringe Benefits	363	550	552	552	552
190.000	Professional Services	48	48	4,398	4,398	4,398
199.000	Oth. Professionl Service	6,300	5,535	-	-	-
	Total Personnel	188,877	199,800	209,547	209,455	209,455
Supplies						
211.000	Janitorial Supplies	1,100	1,550	1,550	1,550	1,550
220.000	Food And Provisions	1,782	2,050	2,500	2,050	2,050
260.000	Office Supplies	16,010	9,019	8,500	8,500	8,500
	Total Supplies	18,892	12,619	12,550	12,100	12,100
Current Obligations						
311.000	Travel P.O.V.	1,207	1,400	1,300	1,300	1,300
312.000	Training	479	800	700	700	700
313.100	Museum & Senior Trip	102,566	100,000	100,000	100,000	100,000
321.000	Telephone Service	4,408	4,400	3,300	3,300	3,300
325.000	Postage	4,001	4,400	3,850	3,850	3,850
331.000	Electricity Expense	8,015	9,000	13,800	13,800	13,800
333.000	Natural Gas Expense	2,445	3,800	3,800	3,800	3,800
334.000	Water & Sewer Expense	738	780	780	780	780
339.000	Other Utilities Expense	2,148	2,200	2,400	2,400	2,400
351.000	Rep&Maint-Bldg & Grounds	39,206	20,000	24,900	24,900	24,900
352.000	Rep & Maint- Equipment	-	300	300	300	300
370.000	Advertising Expense	-	100	100	100	100
394.000	Cleaning Services	5,400	5,400	5,400	5,400	5,400
	Total Current Obligations	170,613	152,580	160,630	160,630	160,630
Fixed Charges						
430.000	Rental of Equipment	1,834	2,869	3,800	3,800	3,800
440.100	Service Maint Contracts	1,119	2,000	1,200	1,200	1,200
454.000	Insurance Coverage Costs	2,820	2,820	3,098	3,008	3,008
491.000	Dues and Subscriptions	143	150	70	70	70
	Total Fixed Charges	5,916	7,839	8,168	8,078	8,078
Capital Outlay						
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total Senior Services	384,298	372,838	390,895	390,263	390,263

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 5820 Veteran's Officer						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	43,450	48,539	48,531	48,531	48,531
126.000	Salaries & Wages-Pt/Temp	-	11,342	11,312	11,312	11,312
181.000	FICA/Medicare Tax	3,204	3,713	4,578	4,578	4,578
182.000	Retirement Expense	2,155	2,408	2,397	2,397	2,397
183.000	Health/Dental Insurance	7,800	8,125	8,173	8,150	8,150
186.000	Workers Compensation	119	150	154	154	154
	Total Personnel	<u>56,728</u>	<u>74,277</u>	<u>75,145</u>	<u>75,122</u>	<u>75,122</u>
Supplies						
260.000	Office Supplies	252	2,300	1,000	1,000	1,000
261.000	Departmental Supplies	1,088	1,200	500	500	500
291.000	Data Processing Supplies	-	-	200	200	200
	Total Supplies	<u>1,340</u>	<u>3,500</u>	<u>1,700</u>	<u>1,700</u>	<u>1,700</u>
Current Obligations						
311.000	Travel P.O.V.	59	100	100	100	100
312.000	Training	641	1,300	600	600	600
321.000	Telephone Service	1,099	950	950	950	950
325.000	Postage	336	350	300	300	300
394.000	Cleaning Services	876	-	876	876	876
	Total Current Obligations	<u>3,011</u>	<u>2,700</u>	<u>2,826</u>	<u>2,826</u>	<u>2,826</u>
Fixed Charges						
430.000	Rental of Equipment	160	384	250	250	250
454.000	Insurance Coverage Costs	325	309	347	347	347
491.000	Dues and Subscriptions	108	200	100	100	100
	Total Fixed Charges	<u>593</u>	<u>893</u>	<u>697</u>	<u>697</u>	<u>697</u>
Contracts						
699.118	Veterans Relief Fund	2,000	2,000	2,000	2,000	2,000
	Total Contracts	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	Total Veteran's Officer	<u>63,672</u>	<u>83,370</u>	<u>82,368</u>	<u>82,345</u>	<u>82,345</u>

**STANLY COUNTY
EDUCATION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Public Schools	\$ 12,845,055	\$ 13,585,931	\$ 13,757,830	\$ 13,706,162	\$ 13,706,162
Community College	1,422,857	1,507,857	1,521,685	1,501,357	1,501,357
TOTAL EDUCATION	<u>\$ 14,267,912</u>	<u>\$ 15,093,788</u>	<u>\$ 15,279,515</u>	<u>\$ 15,207,519</u>	<u>\$ 15,207,519</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
5910	Public Schools					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contracts						
630.010	Educational Current Exp	9,908,574	10,333,574	10,333,574	10,281,906	10,281,906
630.013	School Cap Lottery	691,759	1,052,357	1,358,185	1,358,185	1,358,185
630.030	Educ Capital-Sales Tax	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
630.040	Education Capital-ADM	<u>294,722</u>	<u>250,000</u>	<u>116,071</u>	<u>116,071</u>	<u>116,071</u>
	Total Contracts	<u>12,845,055</u>	<u>13,585,931</u>	<u>13,757,830</u>	<u>13,706,162</u>	<u>13,706,162</u>
Total	Public Schools	<u>12,845,055</u>	<u>13,585,931</u>	<u>13,757,830</u>	<u>13,706,162</u>	<u>13,706,162</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
5920	Community College					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contracts						
630.010	Educational Current Exp	1,247,857	1,332,857	1,346,685	1,326,357	1,326,357
630.020	Educ Capital-County Fund	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
	Total Contracts	<u>1,422,857</u>	<u>1,507,857</u>	<u>1,521,685</u>	<u>1,501,357</u>	<u>1,501,357</u>
Total	Community College	<u>1,422,857</u>	<u>1,507,857</u>	<u>1,521,685</u>	<u>1,501,357</u>	<u>1,501,357</u>

**STANLY COUNTY
CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Library	\$ 1,191,934	\$ 1,389,937	\$ 1,351,955	\$ 1,297,701	\$ 1,297,701
Recreation	-	-	88,694	88,694	88,694
Historic Preservation	133,422	142,818	139,431	139,325	139,325
Agri Civic Center	287,133	335,433	343,057	331,919	331,919
TOTAL CULTURE AND RECREATION	<u>\$ 1,612,489</u>	<u>\$ 1,868,188</u>	<u>\$ 1,923,137</u>	<u>\$ 1,857,639</u>	<u>\$ 1,857,639</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
6110	Library					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	517,053	554,127	563,628	563,628	563,628
126.000	Salaries & Wages-Pt/Temp	139,288	159,004	159,284	159,284	159,284
170.000	Board Member Expenses	1,278	1,700	700	700	700
181.000	FICA/Medicare Tax	49,109	54,798	56,951	55,303	55,303
182.000	Retirement Expense	29,145	31,567	31,814	31,814	31,814
183.000	Health/Dental Insurance	105,955	113,750	146,918	146,596	146,596
186.000	Workers Compensation	2,045	2,379	2,439	2,439	2,439
189.000	Other Fringe Benefits	341	825	276	276	276
190.000	Professional Services	3,281	16,876	2,242	2,242	2,242
	Total Personnel	<u>847,495</u>	<u>935,026</u>	<u>964,252</u>	<u>962,282</u>	<u>962,282</u>
Supplies						
211.000	Janitorial Supplies	800	1,000	1,200	1,000	1,000
220.000	Food And Provisions	310	1,125	560	560	560
230.100	Library Books	138,833	135,000	135,000	115,000	115,000
251.000	Motor Fuels & Lubricants	1,054	1,600	1,000	1,000	1,000
260.000	Office Supplies	955	972	2,800	2,800	2,800
261.000	Departmental Supplies	10,739	15,394	10,708	10,708	10,708
291.000	Data Processing Supplies	44,457	36,172	53,450	25,450	25,450
	Total Supplies	<u>197,148</u>	<u>191,263</u>	<u>204,718</u>	<u>156,518</u>	<u>156,518</u>
Current Obligations						
311.000	Travel P.O.V.	227	500	500	350	350
312.000	Training	2,606	6,611	5,500	3,000	3,000
321.000	Telephone Service	15,525	26,414	23,507	23,507	23,507
325.000	Postage	4,193	4,765	4,330	4,330	4,330
331.000	Electricity Expense	30,804	32,844	34,080	34,080	34,080
332.000	Fuel Oil Expense	1,892	2,500	2,600	2,600	2,600
333.000	Natural Gas Expense	3,838	5,000	4,200	4,200	4,200
334.000	Water & Sewer Expense	2,941	3,200	2,900	2,900	2,900
339.000	Other Utilities Expense	881	888	1,020	1,020	1,020
349.100	Binding/Lamination	505	500	600	500	500
351.000	Rep&Maint-Bldg & Grounds	6,547	3,755	12,400	12,400	12,400
352.000	Rep & Maint- Equipment	-	250	1,000	250	250
353.000	Rep & Maint- Vehilces	-	-	972	972	972
370.000	Advertising Expense	1,334	1,560	1,815	1,560	1,560
394.000	Cleaning Services	21,516	21,516	22,800	22,800	22,800
399.000	Other Services	427	1,027	250	250	250
	Total Current Obligations	<u>93,236</u>	<u>111,330</u>	<u>118,474</u>	<u>114,719</u>	<u>114,719</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 6110 Library		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	-	-	-	-	-
419.000	Other Rentals	5,743	6,000	6,000	6,000	6,000
430.000	Rental of Equipment	4,286	9,328	5,500	5,500	5,500
440.000	Service & Maint. Contract	24,623	32,376	26,115	26,115	26,115
454.000	Insurance Coverage Costs	10,254	10,777	11,265	10,936	10,936
491.000	Dues and Subscriptions	<u>1,092</u>	<u>1,837</u>	<u>1,361</u>	<u>1,361</u>	<u>1,361</u>
	Total Fixed Charges	<u>45,998</u>	<u>60,318</u>	<u>50,241</u>	<u>49,912</u>	<u>49,912</u>
Capital Outlay						
510.000	Office Furniture & Equip	-	-	-	-	-
520.000	Data Processing Equip	8,057	-	14,270	14,270	14,270
580.000	Bldgs, Structure, & improv	-	<u>92,000</u>	-	-	-
	Total Capital Outlay	<u>8,057</u>	<u>92,000</u>	<u>14,270</u>	<u>14,270</u>	<u>14,270</u>
	Total Library	<u>1,191,934</u>	<u>1,389,937</u>	<u>1,351,955</u>	<u>1,297,701</u>	<u>1,297,701</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110	GENERAL FUND					
6135	Recreation					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted

Current Obligations

835.000	Recreation Plan	-	-	<u>88,694</u>	<u>88,694</u>	<u>88,694</u>
	Total Current Obligations	<u>-</u>	<u>-</u>	<u>88,694</u>	<u>88,694</u>	<u>88,694</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
6140 Historic Preservation						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	59,186	65,123	67,086	67,086	67,086
170.000	Board Member Expenses	1,359	1,500	1,500	1,500	1,500
181.000	FICA/Medicare Tax	4,475	5,097	5,247	5,247	5,247
182.000	Retirement Expense	2,936	3,230	3,314	3,314	3,314
183.000	Health/Dental Insurance	15,599	16,250	16,346	16,300	16,300
186.000	Workers Compensation	181	208	213	213	213
189.000	Other Fringe Benefits	105	275	275	275	275
190.000	Professional Services	3,169	3,000	3,000	3,000	3,000
	Total Personnel	<u>87,010</u>	<u>94,683</u>	<u>96,981</u>	<u>96,935</u>	<u>96,935</u>
Supplies						
211.000	Janitorial Supplies	90	400	275	275	275
220.000	Food And Provisions	145	300	275	275	275
230.000	Education Materials	1,808	1,750	1,500	1,500	1,500
260.000	Office Supplies	5,389	8,195	4,800	4,800	4,800
261.000	Departmental Supplies	2,900	4,000	4,000	4,000	4,000
261.300	Archival Supplies	1,164	2,000	1,500	1,500	1,500
270.000	Purchases For Resale	1,843	2,000	1,750	1,750	1,750
299.000	Miscellaneous Supplies	412	500	450	450	450
	Total Supplies	<u>13,751</u>	<u>19,145</u>	<u>14,550</u>	<u>14,550</u>	<u>14,550</u>
Current Obligations						
311.000	Travel P.O.V.	491	500	300	300	300
312.000	Training	1,138	3,000	300	300	300
321.000	Telephone Service	2,026	2,000	2,000	2,000	2,000
325.000	Postage	515	1,250	1,250	1,250	1,250
331.000	Electricity Expense	6,866	6,000	6,000	6,000	6,000
333.000	Natural Gas Expense	1,209	1,600	1,600	1,600	1,600
334.000	Water & Sewer Expense	482	400	500	500	500
335.000	Garbage Collection	98	-	100	100	100
341.000	Printing Expense	-	-	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	12,598	6,000	6,000	6,000	6,000
352.000	Rep & Maint- Equipment	1,408	500	500	500	500
370.000	Advertising Expense	1,160	1,250	1,250	1,250	1,250
394.000	Cleaning Services	1,109	1,800	1,500	1,500	1,500
	Total Current Obligations	<u>29,100</u>	<u>24,300</u>	<u>22,500</u>	<u>22,500</u>	<u>22,500</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
6140 Historic Preservation						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	390	1,000	1,000	1,000	1,000
440.000	Service & Maint. Contract	687	1,000	1,000	1,000	1,000
454.000	Insurance Coverage Costs	1,800	1,890	1,980	1,920	1,920
491.000	Dues and Subscriptions	684	800	1,420	1,420	1,420
	Total Fixed Charges	<u>3,561</u>	<u>4,690</u>	<u>5,400</u>	<u>5,340</u>	<u>5,340</u>
Capital Outlay						
580.000	Bldgs, Structure & Improvements	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Contracts						
699.000	Oth.Contracts,Grants,Sub	-	-	-	-	-
	Total Contracts	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Historic Preservation	<u>133,422</u>	<u>142,818</u>	<u>139,431</u>	<u>139,325</u>	<u>139,325</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND 6160 Agri Civic Center						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	86,402	97,720	97,274	97,274	97,274
126.000	Salaries & Wages-Pt/Temp	22,277	35,988	34,000	34,000	34,000
181.000	FICA/Medicare Tax	7,908	10,201	10,042	10,042	10,042
182.000	Retirement Expense	4,286	4,829	4,805	4,805	4,805
183.000	Health/Dental Insurance	23,399	24,375	24,519	24,450	24,450
186.000	Workers Compensation	2,485	3,085	3,162	3,162	3,162
189.000	Other Fringe Benefits	-	75	-	-	-
190.000	Professional Services	-	-	600	600	600
199.000	Oth. Professional Services	533	600	-	-	-
	Total Personnel	<u>147,290</u>	<u>176,873</u>	<u>174,402</u>	<u>174,333</u>	<u>174,333</u>
Supplies						
211.000	Janitorial Supplies	4,446	4,635	4,800	4,635	4,635
212.000	Uniforms	1,392	1,400	1,600	1,400	1,400
260.000	Office Supplies	3,342	2,500	1,000	1,000	1,000
261.000	Departmental Supplies	5,324	5,500	5,500	5,500	5,500
	Total Supplies	<u>14,504</u>	<u>14,035</u>	<u>12,900</u>	<u>12,535</u>	<u>12,535</u>
Current Obligations						
311.000	Travel P.O.V.	153	200	50	50	50
321.000	Telephone Service	3,831	4,250	4,250	4,250	4,250
325.000	Postage	134	225	100	100	100
331.000	Electricity Expense	44,134	50,000	49,000	47,000	47,000
333.000	Natural Gas Expense	21,955	28,000	28,000	26,500	26,500
334.000	Water & Sewer Expense	2,197	2,400	2,400	2,400	2,400
335.000	Garbage Collection	1,495	1,680	1,780	1,780	1,780
351.000	Rep&Maint-Bldg & Grounds	25,338	35,000	47,000	40,000	40,000
352.000	Rep & Maint- Equipment	10,706	7,000	7,000	7,000	7,000
370.000	Advertising Expense	3,460	3,500	3,000	3,000	3,000
394.000	Cleaning Services	2,711	3,000	3,000	3,000	3,000
	Total Current Obligations	<u>116,114</u>	<u>135,255</u>	<u>145,580</u>	<u>135,080</u>	<u>135,080</u>
Fixed Charges						
430.000	Rental of Equipment	-	500	325	325	325
440.000	Service & Maint. Contract	2,128	1,600	2,350	2,350	2,350
454.000	Insurance Coverage Costs	6,255	6,570	6,875	6,671	6,671
491.000	Dues and Subscriptions	842	600	625	625	625
	Total Fixed Charges	<u>9,225</u>	<u>9,270</u>	<u>10,175</u>	<u>9,971</u>	<u>9,971</u>
Capital Outlay						
520.000	Data Processing Equip	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Agri Civic Center	<u>287,133</u>	<u>335,433</u>	<u>343,057</u>	<u>331,919</u>	<u>331,919</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
9000 Special Appropriations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contracts						
630.000	Aid To Other Governments	-	-	-	-	-
630.001	Cooperative Agreement	70,000	-	-	-	-
630.003	Yakin Pee Dee	10,000	15,000	15,000	15,000	15,000
630.004	City of Albemarle	-	-	-	-	-
630.005	Greenway	-	-	-	-	-
630.006	Albemarle Recreation Plan	-	45,468	-	-	-
630.008	Crisis Council	15,000	15,000	15,000	15,000	15,000
630.009	Stanly Co. Arts Council	10,000	10,000	10,000	10,000	10,000
630.011	Albemarle Downtown	-	-	-	-	-
630.012	Water Authority	585,000	-	-	-	-
630.015	Countywide Broadband	-	-	45,468	45,468	45,468
630.060	Town of Stanfield	-	-	-	-	-
630.070	Chamber of Commerce	5,000	-	-	-	-
630.080	Tourism Development	25,000	25,000	25,000	25,000	25,000
630.090	Alcoa Study	13,098	-	-	-	-
630.091	Stanly County Fair Assoc	1,500	-	-	-	-
630.092	DA's Office	35,298	-	-	-	-
Total Special Appropriations		<u>769,896</u>	<u>110,468</u>	<u>110,468</u>	<u>110,468</u>	<u>110,468</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
9100 Debt Service						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Debt Service						
710.100	Bond Principal	500,000	750,000	950,000	950,000	950,000
710.300	Bond Princ Series 2002	400,000	400,000	400,000	400,000	400,000
720.100	Bond Interest	602,025	580,775	548,900	548,900	548,900
720.300	Bond Interest Series 2002	364,400	346,400	328,400	328,400	328,400
730.000	Jail USDA Principal	-	14,000	14,000	14,000	14,000
730.100	Jail USDA Interest	-	63,000	63,000	63,000	63,000
740.000	Jail Loan Principal	366,667	366,667	366,667	366,667	366,667
740.100	Jail Loan Interest	218,928	203,565	188,201	188,201	188,201
750.000	School 2008 Principal	-	-	-	-	-
750.100	School 2008 Interest	-	300,000	-	-	-
751.100	Bond Service Charge	-	2,000	2,000	2,000	2,000
760.000	Lease Purchase Principal	461,489	476,375	-	-	-
770.000	Lease Purchase Interest	26,349	11,464	-	-	-
	Total Debt Service	<u>2,939,858</u>	<u>3,514,246</u>	<u>2,861,168</u>	<u>2,861,168</u>	<u>2,861,168</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
9800 Transfers to Other Funds						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Interfund Transfers						
981.246	To CDBG-2007 revitalization	110,500	-	-	-	-
981.648	To Millingport Sewer Project	249,580	-	-	-	-
981.671	To Airport Operating Fund	348,956	245,400	232,498	232,498	232,498
981.676	To Airport Runway Extn	-	-	-	-	-
	Total Interfund Transfers	<u>709,036</u>	<u>245,400</u>	<u>232,498</u>	<u>232,498</u>	<u>232,498</u>
	Total Transfers to Other Funds	<u>709,036</u>	<u>245,400</u>	<u>232,498</u>	<u>232,498</u>	<u>232,498</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

110 GENERAL FUND						
9910 Contingency						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Contingency						
991.100	Contingency Appropriated	-	220,000	170,000	-	-
	Total Contingency	-	220,000	170,000	-	-
	Total General Fund	<u>54,842,131</u>	<u>59,041,106</u>	<u>57,771,140</u>	<u>55,746,557</u>	<u>55,716,925</u>

**STANLY COUNTY
REVENUES AND EXPENSES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

REVENUES

221	ADEQUATE FACILITIES RESERVE					
3590	Education					
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted

Revenues

330.25	Adequate Facilities Fee	-	15,000	15,000	15,000	15,000
491.12	Investment Earnings	<u>631</u>	<u>700</u>	<u>250</u>	<u>250</u>	<u>250</u>
	Total Revenues	<u>631</u>	<u>15,700</u>	<u>15,250</u>	<u>15,250</u>	<u>15,250</u>

EXPENSES

221	ADEQUATE FACILITIES RESERVE					
9900	Expenses					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted

Fixed Charges

800.000	Fund Balance Reserved	-	15,700	15,250	15,250	15,250
	Total Expenses	-	15,700	15,250	15,250	15,250

**STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
260	EMERGENCY TELEPHONE					
3439	911 Surcharge Revenues					
Revenues						
420.10	911 Surcharge	83,778	159,377	415,399	415,399	415,399
420.20	911 Cellular Phone Charge	253,531	166,329	-	-	-
491.12	Investment Earnings	23,640	19,428	5,000	5,000	5,000
990.000	Fund Balance Appropriated	-	584,573	-	-	-
	Total 911 Surcharge Revenues	<u>360,949</u>	<u>929,707</u>	<u>420,399</u>	<u>420,399</u>	<u>420,399</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

260	EMERGENCY TELEPHONE					
4396	911 Emergency Surcharge					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	70,811	80,789	35,392	-	-
181.000	FICA/Medicare Tax	5,157	6,180	2,648	-	-
182.000	Retirement Expense	3,512	4,007	1,748	-	-
183.000	Health/Dental Insurance	16,636	17,875	8,150	-	-
186.000	Workers Compensation	1,050	1,261	-	-	-
189.000	Other Frindge	-	-	276	-	-
	Total Personnel	<u>97,166</u>	<u>110,112</u>	<u>48,214</u>	<u>-</u>	<u>-</u>
Supplies						
230.000	Education Materials	4,486	6,000	-	-	-
251.000	Motor Fuels	1,249	-	-	-	-
260.000	Office Supplies	790	14,700	5,000	5,000	5,000
261.000	Departmental Supplies	11,057	-	-	-	-
299.000	Miscellaneous Supplies	-	3,500	-	-	-
	Total Supplies	<u>17,582</u>	<u>24,200</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Current Obligations						
311.000	Travel P.O.V.	-	600	-	-	-
312.000	Training	680	5,500	7,500	7,500	7,500
321.000	Telephone Service	88,300	96,000	94,500	94,500	94,500
325.000	Postage	46	250	-	-	-
333.000	Natural Gas Expense	-	1,750	1,825	1,825	1,825
352.000	Rep & Maint- Equipment	7,780	5,000	5,000	5,000	5,000
370.000	Advertising Expense	-	200	-	-	-
	Total Current Obligations	<u>96,806</u>	<u>109,300</u>	<u>108,825</u>	<u>108,825</u>	<u>108,825</u>
Fixed Charges						
430.000	Rental of Equipment	195	424	24,098	24,098	24,098
440.000	Service & Maint. Contract	63,478	88,750	186,964	186,964	119,314
454.000	Insurance Coverage Costs	842	885	-	-	-
	Total Fixed Charges	<u>64,515</u>	<u>90,059</u>	<u>211,062</u>	<u>211,062</u>	<u>143,412</u>
Capital Outlay						
520.000	Data Processing Equip	-	111,500	-	-	-
550.000	Other Equipment	11,202	-	-	-	-
	Total Capital Outlay	<u>11,202</u>	<u>111,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfer to Other Funds						
981.110	To General Fund	484,536	484,536	-	-	-
	Total Capital Outlay	<u>484,536</u>	<u>484,536</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balance						
9940.200	Fund Balance Reserved	-	-	47,298	95,512	163,162
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>47,298</u>	<u>95,512</u>	<u>163,162</u>
Total	911 Emergency Surcharge	<u>771,807</u>	<u>929,707</u>	<u>420,399</u>	<u>420,399</u>	<u>420,399</u>

**STANLY COUNTY
REVENUES AND EXPENSES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

REVENUES

295 FIRE DISTRICTS 3100 Fire District Taxes		2008	2009	2010	2010	2010
Account Number	Description	Actual Revenues	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Revenues						
111.00	Current Tax Revenue	1,647,304	1,772,850	1,816,850	1,816,850	1,873,650
111.10	Prior Year Taxes	<u>49,923</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
	Total Fire District Taxes	<u>1,697,227</u>	<u>1,822,850</u>	<u>1,866,850</u>	<u>1,866,850</u>	<u>1,923,650</u>

EXPENSES

295 FIRE DISTRICTS 4340 Expenses		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Fixed Charges						
499.000	Other Fixed Charges	<u>25,633</u>	<u>27,000</u>	<u>27,500</u>	<u>27,500</u>	<u>27,500</u>
	Total Fixed Charges	<u>25,633</u>	<u>27,000</u>	<u>27,500</u>	<u>27,500</u>	<u>27,500</u>
Contracts						
635.011	West Stanly Fire District	367,402	514,200	530,000	530,000	530,000
635.012	Center Fire District	139,885	141,500	144,000	144,000	200,800
635.013	Endy Fire District	104,863	108,000	109,800	109,800	109,800
635.014	Ridgecrest Fire District	109,830	116,400	119,600	119,600	119,600
635.015	Aquadale Fire District	68,657	72,000	73,500	73,500	73,500
635.016	Eastside Fire District	132,744	136,800	140,000	140,000	140,000
635.017	Oakboro Fire District	70,696	73,600	75,000	75,000	75,000
635.018	New London Fire District	124,986	128,500	135,500	135,500	135,500
635.019	Southside Fire District	97,486	102,500	104,000	104,000	104,000
635.020	Rocky River Fire District	117,246	-	-	-	-
635.021	Bethany Fire District	47,390	49,750	50,000	50,000	50,000
635.022	Richfield Fire District	112,066	117,500	118,550	118,550	118,550
635.023	Millington Fire District	91,780	95,500	97,200	97,200	97,200
635.024	Badin-Yakin Fire District	<u>86,563</u>	<u>139,600</u>	<u>142,200</u>	<u>142,200</u>	<u>142,200</u>
	Total Contracts	<u>1,671,594</u>	<u>1,795,850</u>	<u>1,839,350</u>	<u>1,839,350</u>	<u>1,896,150</u>
	Total Fire Districts	<u>1,697,227</u>	<u>1,822,850</u>	<u>1,866,850</u>	<u>1,866,850</u>	<u>1,923,650</u>

**STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

611 GREATER BADIN WATER/SEWER						
3710 Greater Badin Revenues						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Revenues						
330.72	Rural Center Grant	-	-	40,000	40,000	40,000
511.10	Water Sales	235,241	259,095	261,000	261,000	261,000
513.10	Alcoa Sewer Revenue	68,269	36,750	25,000	36,750	36,750
514.10	Resident Sewer Revenue	158,217	168,000	161,000	161,000	161,000
521.10	Cut On Service Fees	1,410	1,000	1,000	1,000	1,000
491.12	Investment Earnings	5,457	1,500	2,050	2,050	2,050
890.10	Miscellaneous Income	5,486	2,500	2,000	2,000	2,000
990.100	Retained Earnings Approp	-	-	20,000	4,883	4,883
	Total Greater Badin Revenues	<u>474,080</u>	<u>468,845</u>	<u>512,050</u>	<u>508,683</u>	<u>508,683</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

611 GREATER BADIN WATER/SEWER 7110 Administration		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Current Obligations and Supplies						
261.000	Departmental Supplies	268	350	-	-	-
325.000	Postage	2,017	2,400	2,400	2,400	2,400
341.000	Printing Expense	-	-	-	-	-
	Total Current Obligations and Supplies	<u>2,285</u>	<u>2,750</u>	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
Contracts						
699.000	Oth.Contracts,Grants,Sub	<u>67,730</u>	<u>65,000</u>	<u>67,500</u>	<u>67,500</u>	<u>67,500</u>
	Total Contracts	<u>67,730</u>	<u>65,000</u>	<u>67,500</u>	<u>67,500</u>	<u>67,500</u>
Debt Service						
710.000	G.O. Bond Principal	-	40,000	40,000	40,000	40,000
710.100	Bond Principal	-	22,732	22,800	22,732	22,732
720.000	G.O. Bond Interest	9,281	7,370	7,400	4,690	4,690
720.100	Bond Interest	7,683	7,093	7,100	6,502	6,502
751.000	Bond Issue Expenditures	<u>808</u>	<u>800</u>	<u>800</u>	<u>809</u>	<u>809</u>
	Total Debt Service	<u>17,772</u>	<u>77,995</u>	<u>78,100</u>	<u>74,733</u>	<u>74,733</u>
	Total Administration	<u>87,787</u>	<u>145,745</u>	<u>148,000</u>	<u>144,633</u>	<u>144,633</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

611 GREATER BADIN WATER/SEWER 7120 Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
190.000	Professional Services	22,481	25,000	100,000	100,000	100,000
199.000	Oth. Professionl Services	<u>21,836</u>	<u>15,000</u>	-	-	-
	Total Personnel	<u>44,317</u>	<u>40,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Supplies						
260.000	Office Supplies	7	-	-	-	-
261.000	Departmental Supplies	4,255	2,000	4,000	4,000	4,000
271.000	Purch. For Resale-Water	<u>84,096</u>	<u>94,500</u>	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
	Total Supplies	<u>88,358</u>	<u>96,500</u>	<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
Current Obligations						
312.000	Training	85	250	750	750	750
321.000	Telephone Service	494	550	550	550	550
331.000	Electricity Expense	13,057	14,500	17,000	17,000	17,000
352.000	Rep & Maint- Equipment	600	400	500	500	500
354.000	Rep & Maint-Water System	9,715	20,000	5,000	5,000	5,000
355.000	Rep & Maint-Sewer System	<u>12,097</u>	<u>20,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
	Total Current Obligations	<u>36,048</u>	<u>55,700</u>	<u>38,800</u>	<u>38,800</u>	<u>38,800</u>
Fixed Charges						
430.000	Rental of Equipment	-	-	-	-	-
454.000	Insurance Coverage Costs	3,000	3,300	3,750	3,750	3,750
491.000	Dues and Subscriptions	<u>6,093</u>	<u>5,000</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Fixed Charges	<u>9,093</u>	<u>8,300</u>	<u>6,250</u>	<u>6,250</u>	<u>6,250</u>
Capital Outlay						
550.000	Other Equipment	-	<u>25,000</u>	-	-	-
	Total Capital Outlay	-	<u>25,000</u>	-	-	-
Contracts						
699.000	Oth.Contracts,Grants,Sub	<u>111,096</u>	<u>97,600</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	Total Contracts	<u>111,096</u>	<u>97,600</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	Total Operations	<u>288,912</u>	<u>323,100</u>	<u>364,050</u>	<u>364,050</u>	<u>364,050</u>
Fund Balance Reserved						
990.200	Fund Balance Reserved	-	-	-	-	-
	Total Greater Badin	<u>376,699</u>	<u>468,845</u>	<u>512,050</u>	<u>508,683</u>	<u>508,683</u>

**STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

621 PINEY POINT WATER DISTRICT 3710 Piney Point Revenues						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Revenues						
511.10	Water Sales	103,367	115,009	115,000	115,000	115,000
521.10	Cut On Service Fees	140	150	150	150	150
531.11	Water Tap Fees	15,979	15,000	8,725	8,725	8,725
491.12	Investment Earnings	5,714	3,500	4,000	4,000	4,000
890.10	Miscellaneous Income	<u>4,563</u>	<u>200</u>	<u>125</u>	<u>125</u>	<u>125</u>
Total	Piney Point Revenues	<u>129,763</u>	<u>133,859</u>	<u>128,000</u>	<u>128,000</u>	<u>128,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

621	PINEY POINT WATER DISTRICT					
7110	Administration					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Current Obligations						
325.000	Postage	<u>896</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	Total Current Obligations	<u>896</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Contracts						
699.000	Oth.Contracts,Grants,Sub	<u>20,000</u>	<u>35,000</u>	<u>35,000</u>	<u>55,000</u>	<u>55,000</u>
	Total Contracts	<u>20,000</u>	<u>35,000</u>	<u>35,000</u>	<u>55,000</u>	<u>55,000</u>
Debt Service						
760.000	Lease Purchase Principal	-	44,781	45,000	-	-
770.000	Lease Purchase Interest	<u>2,107</u>	<u>1,078</u>	<u>1,500</u>	-	-
	Total Debt Service	<u>2,107</u>	<u>45,859</u>	<u>46,500</u>	-	-
	Total Administration	<u>23,003</u>	<u>81,859</u>	<u>82,500</u>	<u>56,000</u>	<u>56,000</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

621 PINEY POINT WATER DISTRICT 7120 Operations		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Personnel						
199.000	Oth. Professional Service	-	-	-	-	-
	Total Personnel	-	-	-	-	-
Supplies						
271.000	Purch. For Resale-Water	32,259	42,500	43,300	43,300	43,300
	Total Supplies	32,259	42,500	43,300	43,300	43,300
Current Obligations						
331.000	Electricity Expense	169	150	220	220	220
354.000	Rep & Maint-Water System	1,915	8,100	500	500	500
	Total Current Obligations	2,084	8,250	720	720	720
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	150	-	230	230	230
454.000	Insurance Coverage Costs	230	250	250	250	250
491.000	Dues and Subscriptions	780	1,000	1,000	1,000	1,000
	Total Fixed Charges	1,160	1,250	1,480	1,480	1,480
Transfer to Other Funds						
981.110	To General Fund	-	-	-	26,500	26,500
	Total Fixed Charges	-	-	-	26,500	26,500
	Total Operations	35,503	52,000	45,500	72,000	72,000
	Total Piney Point Expenses	58,506	133,859	128,000	128,000	128,000

**STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

641 STANLY COUNTY UTILITIES						
3710 Stanly County Utilities Revenues						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Revenues						
330.72	Rural Center Grant	-	-	-	-	-
330.93	NCDOT Project 9.9468961	17,950	-	-	-	-
511.10	Water Sales	1,485,327	1,653,313	1,587,500	1,587,500	1,587,500
512.10	Interfund Chgs-GBWS	171,417	155,000	187,500	187,500	187,500
512.11	Interfund Chgs-Piney Pt	20,000	35,000	35,000	55,000	55,000
513.14	Sewer Revenues	417,272	388,500	443,000	443,000	443,000
521.10	Cut On Service Fees	4,110	4,000	4,000	4,000	4,000
531.10	Taps & Connection Fees	45,986	44,000	25,000	25,000	25,000
531.12	Water Privilege Fees	36,726	40,000	25,000	25,000	25,000
580.15	Assessments	4,465	-	-	-	-
491.12	Investment Earnings	13,035	6,000	7,500	7,500	7,500
890.10	Miscellaneous Income	25,361	17,000	25,000	25,000	25,000
980.110	From General Fund	-	-	-	-	-
980.647	From Fork Road Water Line	1,101	-	-	-	-
980.649	From Palestine Sewer	4,025	-	-	-	-
	Total Stanly County Utilities Revenues	<u>2,246,775</u>	<u>2,342,813</u>	<u>2,339,500</u>	<u>2,359,500</u>	<u>2,359,500</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

641 STANLY COUNTY UTILITIES						
7110 Administration						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	214,306	229,734	236,050	236,050	236,050
181.000	FICA/Medicare Tax	15,769	17,575	18,058	18,058	18,058
182.000	Retirement Expense	10,627	11,395	11,661	11,661	11,661
183.000	Health/Dental Insurance	38,998	40,625	40,865	40,865	40,865
186.000	Workers Compensation	4,000	4,886	5,130	5,130	5,130
190.000	Professional Services	-	2,000	-	-	-
	Total Personnel	<u>283,700</u>	<u>306,215</u>	<u>311,764</u>	<u>311,764</u>	<u>311,764</u>
Supplies						
260.000	Office Supplies	4,997	6,937	2,000	2,000	2,000
261.000	Departmental Supplies	<u>13,712</u>	<u>10,000</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
	Total Supplies	<u>18,709</u>	<u>16,937</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Current Obligations						
311.000	Travel P.O.V.	1,412	1,800	1,500	1,500	1,500
312.000	Training	2,830	2,000	2,500	2,500	2,500
321.000	Telephone Service	4,180	4,500	1,500	1,500	1,500
325.000	Postage	9,528	9,000	13,500	13,500	13,500
341.000	Printing Expense	-	-	-	-	-
352.000	Rep & Maint- Equipment	220	300	300	300	300
370.000	Advertising Expense	-	2,500	-	-	-
394.000	Cleaning Services	<u>2,100</u>	<u>2,200</u>	<u>2,200</u>	<u>2,200</u>	<u>2,200</u>
	Total Current Obligations	<u>20,270</u>	<u>22,300</u>	<u>21,500</u>	<u>21,500</u>	<u>21,500</u>
Fixed Charges						
430.000	Rental of Equipment	481	800	1,350	1,350	1,350
440.000	Service & Maint. Contract	545	500	1,100	1,100	1,100
454.000	Insurance Coverage Costs	-	-	-	-	-
491.000	Dues and Subscriptions	780	1,000	1,000	1,000	1,000
493.000	Bank Service Charges	<u>350</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
	Total Fixed Charges	<u>2,156</u>	<u>2,600</u>	<u>3,750</u>	<u>3,750</u>	<u>3,750</u>
Debt Service						
710.000	G.O. Bond Principal	-	75,000	75,000	75,000	75,000
720.000	G.O. Bond Interest	17,102	13,035	10,000	7,935	7,935
760.000	Lease Purchase Principal	-	72,754	74,500	-	-
770.000	Lease Purchase Interest	<u>4,024</u>	<u>1,751</u>	<u>2,000</u>	<u>-</u>	<u>-</u>
	Total Debt Service	<u>21,126</u>	<u>162,540</u>	<u>161,500</u>	<u>82,935</u>	<u>82,935</u>
	Total Administration	<u>345,961</u>	<u>510,592</u>	<u>508,014</u>	<u>429,449</u>	<u>429,449</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

641 STANLY COUNTY UTILITIES						
7120 Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	272,512	353,536	361,504	361,504	361,504
122.000	Salaries & Wages-Overtime	5,270	8,500	6,000	6,000	6,000
123.000	Salaries & Wages-On Call	-	-	6,000	6,000	6,000
181.000	FICA/Medicare Tax	22,044	27,695	28,573	28,573	28,573
182.000	Retirement Expense	14,951	17,957	18,451	18,451	18,451
183.000	Health/Dental Insurance	64,341	89,375	89,903	89,903	89,903
186.000	Workers Compensation	9,210	10,548	11,075	11,075	11,075
190.000	Professional Services	3,364	5,000	30,000	30,000	30,000
199.000	Oth. Professional Service	14,192	10,000	-	-	-
	Total Personnel	<u>405,884</u>	<u>522,611</u>	<u>551,506</u>	<u>551,506</u>	<u>551,506</u>
Supplies						
212.000	Uniforms	6,653	6,750	9,000	9,000	9,000
230.000	Education Materials	-	500	-	-	-
251.000	Motor Fuels & Lubricants	28,315	54,284	40,000	40,000	40,000
253.000	Vehicle Parts & Supplies	3,371	5,000	5,000	5,000	5,000
260.000	Office Supplies	-	500	500	500	500
261.000	Departmental Supplies	18,071	10,000	20,000	20,000	20,000
271.000	Purch. For Resale-Water	464,137	483,000	515,000	515,000	515,000
	Total Supplies	<u>520,547</u>	<u>560,034</u>	<u>589,500</u>	<u>589,500</u>	<u>589,500</u>
Current Obligations						
312.000	Training	566	1,200	1,500	1,500	1,500
321.000	Telephone Service	4,442	4,500	12,000	12,000	12,000
325.000	Postage	3,235	2,000	6,000	6,000	6,000
331.000	Electricity Expense	48,755	50,000	50,000	50,000	50,000
333.000	Natural Gas Expense	2,583	3,000	3,500	3,500	3,500
334.000	Water & Sewer Expense	246,349	228,900	295,000	295,000	295,000
351.000	Rep&Maint-Bldg & Grounds	-	500	500	500	500
352.000	Rep & Maint- Equipment	1,325	1,500	2,180	2,180	2,180
353.000	Repair & Maint- Vehicles	5,168	3,500	3,500	3,500	3,500
354.000	Rep & Maint-Water System	132,473	110,000	130,000	130,000	130,000
354.010	Rep & Maint-DOT Relocate	90,797	-	-	-	-
355.000	Rep & Maint-Sewer System	18,251	15,000	20,000	40,000	40,000
370.000	Advertising	173	-	1,000	1,000	1,000
	Total Current Obligations	<u>554,117</u>	<u>420,100</u>	<u>525,180</u>	<u>545,180</u>	<u>545,180</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

641 STANLY COUNTY UTILITIES						
7120 Operations						
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	-	300	300	300	300
440.000	Service & Maint. Contract	600	1,000	1,000	1,000	1,000
454.000	Insurance Coverage Costs	10,445	11,000	12,500	12,500	12,500
491.000	Dues and Subscriptions	<u>6,424</u>	<u>4,000</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>
	Total Fixed Charges	<u>17,469</u>	<u>16,300</u>	<u>20,300</u>	<u>20,300</u>	<u>20,300</u>
Capital Outlay						
550.000	Other Equipment	-	40,000	-	-	-
595.000	Water Improvements	-	223,176	75,000	80,065	150,065
595.100	Water Improve-Hwy 200	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>-</u>	<u>263,176</u>	<u>75,000</u>	<u>80,065</u>	<u>150,065</u>
Contracts						
699.000	Oth.Contracts,Grants,Sub	<u>56,391</u>	<u>50,000</u>	<u>70,000</u>	<u>70,000</u>	<u>-</u>
	Total Contracts	<u>56,391</u>	<u>50,000</u>	<u>70,000</u>	<u>70,000</u>	<u>-</u>
Transfers to Other Funds						
981.110	To General Fund	-	-	-	73,500	73,500
981.647	To Fork Road Water Line	-	-	-	-	-
680.651	To Morrow Mountain	<u>95,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Transfers	<u>95,000</u>	<u>-</u>	<u>-</u>	<u>73,500</u>	<u>73,500</u>
	Total Operations	<u>1,649,408</u>	<u>1,832,221</u>	<u>1,831,486</u>	<u>1,930,051</u>	<u>1,930,051</u>
	Total Stanly County Utilities	<u>1,995,369</u>	<u>2,342,813</u>	<u>2,339,500</u>	<u>2,359,500</u>	<u>2,359,500</u>

**STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2010**

671 AIRPORT OPERATING 3453 Airport Revenues						
Account Number	Description	2008 Actual Revenues	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Revenues						
330.73	Pass Thru DOT	-	-	-	-	-
812.10	Aviation Gas Sales	115,229	118,257	110,000	110,000	110,000
813.10	Jet Fuel Sales	281,624	300,049	247,353	247,353	247,353
814.10	Oil Sales	788	800	800	800	800
860.15	Tie Down Fees	1,625	1,200	1,200	1,200	1,200
861.16	Hanger Rental	39,020	36,000	30,000	30,000	30,000
862.000	Airport Franchise Fees	4,500	4,500	4,500	4,500	4,500
491.12	Investment Earnings	6,492	3,996	4,283	4,283	4,283
580.10	Insurance Settlement	8,692	-	-	-	-
840.19	City of Albemarle Sign	1,500	1,500	1,500	1,500	1,500
890.10	Miscellaneous Income	507	600	500	500	500
893.10	Sectional Map Sales	-	-	-	-	-
893.15	Federal Excise Tax Return	3,602	2,000	3,500	3,500	3,500
980.110	From General Fund	<u>348,956</u>	<u>245,400</u>	<u>232,498</u>	<u>232,498</u>	<u>232,498</u>
Total	Airport Revenues	<u>812,535</u>	<u>714,302</u>	<u>636,134</u>	<u>636,134</u>	<u>636,134</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2008 Actual Expenses	2009 Original Budget	2010 Department Requested	2010 Manager Recommended	2010 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	150,718	157,557	152,023	152,023	152,023
122.000	Salaries & Wages-Overtime	3,360	3,900	3,630	3,630	3,630
126.000	Salaries & Wages-Pt/Temp	22,332	24,043	24,500	24,500	24,500
170.000	Board Member Expenses	5,808	6,500	6,500	6,500	6,500
181.000	FICA/Medicare Tax	13,041	14,688	14,279	14,279	14,279
182.000	Retirement Expense	7,553	8,008	7,689	7,689	7,689
183.000	Health/Dental Insurance	31,198	32,500	32,692	32,692	32,692
186.000	Workers Compensation	4,305	5,100	5,355	5,355	5,355
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	9,042	16,335	12,500	12,500	12,500
	Total Personnel	<u>247,357</u>	<u>268,631</u>	<u>259,168</u>	<u>259,168</u>	<u>259,168</u>
Supplies						
211.000	Janitorial Supplies	186	275	275	275	275
212.000	Uniforms	1,948	2,238	2,080	2,080	2,080
220.000	Food And Provisions	220	300	200	200	200
251.000	Motor Fuels & Lubricants	2,265	7,144	7,144	7,144	7,144
253.000	Vehicle Parts & Supplies	789	1,000	500	500	500
260.000	Office Supplies	4,014	1,200	500	500	500
261.000	Departmental Supplies	2,879	2,000	1,500	1,500	1,500
270.000	Purchases For Resale	623	800	600	600	600
272.000	Purch. For Resale-Avgas	91,215	97,543	80,000	80,000	80,000
273.000	Purch. For Resale-Jetfuel	194,521	195,605	175,000	175,000	175,000
291.000	Data Processing Supplies	-	-	500	500	500
	Total Supplies	<u>298,660</u>	<u>308,105</u>	<u>268,299</u>	<u>268,299</u>	<u>268,299</u>
Current Obligations						
311.000	Travel P.O.V.	791	1,100	800	800	800
312.000	Training	4,280	6,000	5,000	5,000	5,000
321.000	Telephone Service	9,962	10,149	10,000	10,000	10,000
325.000	Postage	430	525	400	400	400
331.000	Electricity Expense	19,560	23,000	23,000	23,000	23,000
334.000	Water & Sewer Expense	1,316	1,335	1,200	1,200	1,200
339.000	Other Utilities Expense	1,119	1,100	1,100	1,100	1,100
351.000	Rep&Maint-Bldg & Grounds	(1,380)	2,000	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	7,918	12,000	10,000	10,000	10,000
353.000	Repair & Maint- Vehicles	-	-	-	-	-
370.000	Advertising Expense	2,015	7,250	7,000	7,000	7,000
392.000	Laundry & Dry Cleaning	338	332	350	350	350
	Total Current Obligations	<u>46,349</u>	<u>64,791</u>	<u>60,850</u>	<u>60,850</u>	<u>60,850</u>

**STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2010**

671 AIRPORT OPERATING 4530 Airport Operations		2008	2009	2010	2010	2010
Account Number	Description	Actual Expenses	Original Budget	Department Requested	Manager Recommended	Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	120	120	280	280	280
440.000	Service & Maint. Contract	18,985	19,500	20,460	20,460	20,460
454.000	Insurance Coverage Costs	17,989	19,425	18,661	18,661	18,661
491.000	Dues and Subscriptions	1,163	1,230	1,300	1,300	1,300
493.000	Bank Service Charges	7,444	4,500	7,116	7,116	7,116
	Total Fixed Charges	<u>45,701</u>	<u>44,775</u>	<u>47,817</u>	<u>47,817</u>	<u>47,817</u>
Capital Outlay						
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	-	-	-	-	-
580.000	Bldgs, Structure, & Improv	-	28,000	-	-	-
	Total Capital Outlay	<u>-</u>	<u>28,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Airport Operations	<u>638,067</u>	<u>714,302</u>	<u>636,134</u>	<u>636,134</u>	<u>636,134</u>

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

AGRI-CIVIC CENTER

Adopted

Rental Rate per day:

Friday-Sunday

Theatre /Auditorium	
In County Non Profit	\$ 600.00
In County Profit	600.00
Out County	1,400.00
Lobby	
In County Non Profit	\$ 600.00
In County Profit	600.00
Out County	1,400.00
Education Center	
In County Non Profit	\$ 125.00
In County Profit	125.00
Out County	200.00
Conference Room	
In County Non Profit	\$ 75.00
In County Profit	75.00
Out County	150.00

Monday-Thursday

Theatre /Auditorium	
In County Non Profit	\$ 300.00
In County Profit	300.00
Out County	800.00
Lobby	
In County Non Profit	\$ 300.00
In County Profit	300.00
Out County	800.00
Education Center	
In County Non Profit	\$ 75.00
In County Profit	75.00
Out County	150.00
Conference Room	
In County Non Profit	\$ 50.00
In County Profit	50.00
Out County	100.00

*Rentals include one free rehearsal with one performance day (excluding weekends).

**Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 tensabarrier), and tables.

***Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

Additional Rentals:

LCD Projector	\$ 75.00
Wireless Microphones	25.00

Additional Fees:

Energy Fee	\$ 100.00	
Grand Piano Tuning	direct cost	estimated \$90-100
Set & Clean Up Fee	200.00	up to \$200 at Director's Discretion
Parking Lot Convenience Fee	25.00	per day (no multi day discount)
Extra Service provided by Agri-Civic Center Staff	16.00	an hour with a 4 hour minimum

*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

**Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

501(c)3 Certificate-holding non-profits discount:

One Day	regular rate appl
Two to Six Days	20%
Seven or More Days	30%

*If a group is already receiving the Center at a reduced rebate per the County Commissioners, the greater of the two discounts shall apply. No double-discounting will be applied. Refer to BOC "Recessed Meeting Minutes of March 28, 2006" and "Free Use Listing" exceptions.

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

AIRPORT

	Adopted	
Rental Fees:		
Tie Downs	\$ 25.00	per month
Open T-Hangars	85.00	per month
Enclosed Small T-Hangar	250.00	per month
Enclosed Large T-Hangar	450.00	per month

ANIMAL CONTROL

	Adopted	
Adoptions Fees:		
Cats	\$ 75.00	
Dogs	75.00	
Reclaim Fees:		
Same Day During Normal Business Hours	\$ 75.00	
After Normal Business Hours	75.00	
Weekends	75.00	
Animal Caught in County Trap	75.00	
Animal Obtained via Tranquilizer Gun	100.00	
Other Fees:		
County Dog Listing	\$ 6.00	
Confinement Fee	15.00	per day

**CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

COMMERCIAL

	Adopted	
Commercial Construction Permits:		
Commercial & Industrial	\$ 4.85	per thousand of estimated cost of project
Additions, Renovations or Alterations	4.85	per thousand of estimated cost of project
Commercial Modular Units	325.00	per unit

*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

**There is a \$50.00 minimum on any permits.

Commercial & Industrial Electrical Permits:		
New Service	\$ 0.55	per amp
Change of Service	0.50	per amp
Sub-Panels	0.50	per amp
New Installation Without New Service or Sub-panel	1.25	for up to 25 outlets
Additional Outlets	0.75	each outlet
Construction Trailer	0.55	per amp
Transformers	50.00	each
Generators	50.00	each
Saw Service	50.00	each
Sewer Pump	50.00	each
Elevators	50.00	each
Swimming Pool	75.00	
Signs	50.00	each
Temporary Power Agreement	75.00	
Temporary Power Extensions	75.00	

*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.

**There is a \$50.00 minimum on any permits.

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

Adopted

Commercial & Industrial Mechanical Permits:

Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	per unit
Mini Split Systems	50.00	per unit
A/C Units Only	50.00	per unit
Boiler System	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	each
Chiller	60.00	
Duct Work Only	50.00	
Unit Heaters	50.00	first unit
Additional Units	40.00	per unit
Wall Heaters	50.00	
Radiant Heat System	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	
Gas Line Only	60.00	
Change Out with No Ductwork	50.00	per unit
Change Out with Ductwork	60.00	per unit
Hood System	60.00	first hood
Additional Hoods	40.00	each hood
Exhaust Fans	50.00	first fan
Additional Fans	40.00	each fan
Refrigeration	50.00	

**There is a \$50.00 minimum on any permits.

Commercial & Industrial Plumbing Permits:

Plumbing Fixtures	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	
Water and/or Sewer Service	50.00	
Water Heater Change Out	50.00	
Gas Line	60.00	
Water Softener	50.00	
Irrigation	50.00	

*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

Commercial & Industrial Plan Review Fee:

Estimated Cost \$90,001 to \$500,000	\$ 150.00
Estimated Cost over \$500,000	300.00

Commercial & Industrial Miscellaneous Permits and Fees:

Re-inspection Fee**	\$ 50.00
ABC Inspection	100.00
Demolition Permit	100.00
Permit refunded within first 6 months with no inspections started	25.00

**These permits include building, electrical, mechanical, and plumbing inspections.

**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted	
Commercial & Industrial Zoning Fees:		
Rezoning up to 5 acres	\$ 100.00	
Rezoning greater than 5 acres	100.00	
Additional Acre over 5	10.00	per acre
Vested Rights	500.00	
Conditional Use Permit District Rezoning	100.00	plus Recording Cost
Additional Acre over 5	10.00	per acre
Conditional Use Permit Revision	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	
Additional Acre over 100	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	per acre
Manufactured Home Park review	300.00	
Additional Manufactured Home Park Space	15.00	per space
Text Amendment	100.00	
Cell Tower Overlay Application	3,000.00	
Cell Tower Overlay Application Modification	350.00	
Cell Tower Annual Compliance Inspection	100.00	
Commercial & Industrial Subdivisions:		
Minor	\$ 15.00	plus Recording Cost
Improvements Bonding Review	25.00	
Bond Release/Renewal or Reduction	25.00	
Final Plat, each approval	200.00	plus Recording Cost
Major-Sketch, each review	50.00	
Preliminary, each approval by Planning Board	250.00	
Additional Lots	10.00	per lot
Commercial & Industrial Subdivisions Road Name Sign:		
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	
Rename an existing road	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	per sign
Commercial & Industrial Board of Adjustment:		
Appeal/Admin/Review	\$ 50.00	
Special Use Permit	150.00	
Variance request	150.00	
Commercial & Industrial Zoning Violations:		
1st Offense	\$ 50.00	
2nd Offense	200.00	
3rd and Continuing Offense	500.00	
Commercial & Industrial Zoning Applications:		
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	
Accessory Buildings (more than 2,001 sq. ft.)	20.00	
Cell Tower co-location (on existing tower)	500.00	
Change of Use/Occupancy	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq foot	50.00	
Commercial - new and additions over 5,001 sq foot	100.00	
Industrial- new and additions up to 5,000 sq foot	75.00	
Industrial- new and additions over 5,001 sq foot	150.00	
Commercial & Industrial Renovations with no sq. footage added	20.00	additional to other fees
Watershed/Flood	35.00	per lot
Commercial & Industrial Signs:		
Free Standing/Wall/Ground Signs	\$ 10.00	
plus signs per sq. foot	0.50	per sq foot
All Other Signs	10.00	
plus signs per sq. foot	0.50	per sq foot
Temporary Signs	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	
plus signs per sq. foot	1.00	per sq foot

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

Adopted

Commercial & Industrial Miscellaneous Planning Fees:

Re-inspect a Planning Permit	\$ 10.00	
Ordinances/Plans/Verification-copies		free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	per page
Land Use Plan	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	
Color Copies (8.5"x11")	1.00	per page
Color Copies (8.5"x14")	2.00	per page

Commercial & Industrial On-Site Fees:

Site Evaluation (two-acres)	\$ 150.00
Non-Residential Site Evaluation >600gpd	150.00
Construction Authorization Type I, II and III systems w/o a pump	100.00
Construction Authorization Type III & Type IV systems with pump	200.00
Construction Authorization Type V and VI systems	400.00
Expansions	100.00
Layout Change	100.00
Existing System Inspection-Reconnection	75.00
Existing System Inspection site visit necessary	75.00
Existing System Inspection site visit not necessary	25.00
Extra visits due to site improperly prepared	100.00

Commercial & Industrial Well Programs:

Well Permit (New wells without VOC Sampling)	\$ 225.00
Well Permit (New wells with VOC Sampling)	525.00

Commercial & Industrial Water Samples:

New Well Follow-up Inorganic	\$ 50.00
New Well Follow-up Bacteriological	25.00
New Well Follow-up Nitrate/Nitrite	25.00
New Well Follow-up VOC	state lab to set amount
Bacteriological (Existing Well)	25.00
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate)	35.00
Petroleum pesticide or VOC	50.00
Fluoride	10.00
Resample Existing Well (Bacteriological)	10.00
Resample Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate)	20.00
Resample Existing Well (Petroleum pesticide or VOC)	30.00

Commercial & Industrial Other Fees:

Swimming Pool Permit-Seasonal	\$ 50.00
Swimming Pool Permit-Annual	50.00
Tattoo Artist	300.00
Plan Review	100.00
Extensive Plan Review	200.00

**CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

RESIDENTIAL

Adopted

Residential Permits:

One and Two Family Dwellings & Townhouses	\$ 3.85	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses	85.00	per square foot whichever is greater
Without adding Square Footage	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	85.00	per square foot whichever is greater
Roof Covered Additions and Accessory Structures	3.85	per thousand of estimated cost of project
Roof Covered Additions and Accessory Structures	35.00	per square foot whichever is greater
Finished/Heated Bonus Rooms above Detached Garages	85.00	per square foot
Structures without Roofs	3.85	per thousand of estimated cost of project
Improvements and Repairs	3.85	per thousand of estimated cost of project

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

Adopted

Residential Modular Home Permits:

Factory Constructed Modular Unit	\$ 300.00	
Site Built Habitable Additions	3.85	per thousand of estimated cost of project
Site Built Habitable Additions	85.00	per square foot whichever is greater
Site Built Non-Habitable Additions	3.85	per thousand of estimated cost of project
Site Built Non-Habitable Additions	35.00	per square foot whichever is greater
Decks	3.85	per thousand of estimated cost of project

Residential Moved Home Permits:

Home	\$ 300.00	
Additions	3.85	per thousand of estimated cost of project
Additions	85.00	per square foot whichever is greater
Non-Habitable Additions	3.85	per thousand of estimated cost of project
Non-Habitable Additions	35.00	per square foot whichever is greater
Decks	3.85	per thousand of estimated cost of project

*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

**There is a \$50.00 minimum on any permit.

***Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$5,000 without adding square footage.

****Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.

*****Structures without a roof includes decks, patios, piers, steps, and seawalls.

*****Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.

*****Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

Residential Mobile Home Permits:

Single Wide Unit*	\$ 225.00
Double Wide Unit	275.00
Triple Wide Unit	275.00

*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

Residential Miscellaneous Permits and Fees:

Homeowner Recovery Fee*	\$ 10.00	per applicable permit
Re-inspection Fee**	50.00	per trade
Daycare Inspection	100.00	
ABC Inspection	100.00	
Demolition	100.00	
Change of Occupancy Inspections	100.00	
Group Home Inspections	100.00	
Permit refunded within first 6 months with no inspections started	25.00	

*Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.

**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

***Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Residential Electrical Permits:

New Service	\$ 0.50	per amp
Change of Service	0.40	per amp
Modular Home	0.40	per amp
Mobile Home	0.40	per amp
Wiring mechanical Equipment	50.00	
Generators	50.00	
Sewer Pumps	50.00	
Saw Services	75.00	
Swimming Pools	50.00	
Load Controls	50.00	
Repairs	50.00	
Reconnect		

**There is a \$50.00 minimum on any permit.

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted	
Residential Mechanical Permits:		
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	per unit
Mini Split Systems	50.00	per unit
A/C Units Only	50.00	per unit
Duct Work Only	50.00	
Change Out	50.00	
Unit Heaters	50.00	
Wall Heaters	50.00	
Radiant Heat System	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	
Gas Line Only	50.00	
Mobile Home Connections	40.00	
Residential Plumbing Permits:		
Plumbing Fixtures	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	
Water and/or Sewer Service	50.00	
Water Heater Change Out	50.00	
Gas Line	50.00	
Water Softener	50.00	
Irrigation	50.00	
*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.		
Residential Zoning Fees:		
Rezoning up to 5 acres	\$ 100.00	
Rezoning greater than 5 acres	100.00	
Additional Acre over 5	10.00	per acre
Vested Rights	500.00	
Conditional Use Permit District Rezoning	100.00	plus Recording Cost
Additional Acre over 5	10.00	per acre
Conditional Use Permit Revision	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	
Additional Acre over 100	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	per acre
Manufactured Home Park review	300.00	
Additional Manufactured Home Park Space	15.00	per space
Text Amendment	100.00	
Residential Subdivisions:		
Minor	\$ 15.00	plus Recording Cost
Improvements bonding review	25.00	
Bond release/renewal or reduction	25.00	
Final Plat, each approval	200.00	plus Recording Cost
Major-Sketch, each review	50.00	
Preliminary, each approval by Planning Board	250.00	
Additional Lots	10.00	per lot
Residential Subdivisions Road Name Sign:		
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	
Rename an existing road	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	
Residential Board of Adjustment:		
Appeal/Admin/Review	\$ 50.00	
Special Use Permit	150.00	
Variance request	150.00	
Residential Zoning Violations:		
1st Offense	\$ 50.00	
2nd Offense	200.00	
3rd and Continuing Offense	500.00	

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

Adopted

Residential Zoning Applications:

Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	
Accessory Buildings (more than 2,001 sq. ft.)	20.00	
Change of Use/Occupancy	50.00	additional to other fees
Renovations with no sq. footage added	20.00	additional to other fees
Manufactured Homes	50.00	per dwelling unit
Site Built Homes	35.00	per dwelling unit
Rural or Customary Home Occupation	30.00	
Watershed/Flood	35.00	per lot

Residential Miscellaneous Planning Fees:

Re-inspect a planning permit	\$ 10.00	
Ordinances/Plans/Verification-copies		free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	per page
Land Use Plan	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	
Color copies (8.5"x11")	1.00	per page
Color copies (8.5"x14")	2.00	per page

Residential On-Site Fees:

Site Evaluation (two-acres)	\$ 150.00
Construction Authorization Type I, II and III systems w/o a pump	100.00
Construction Authorization Type III & Type IV systems with pump	200.00
Construction Authorization Type V and VI systems	400.00
Expansions	100.00
Layout Change	100.00
Existing System Inspection-Reconnection	75.00
Existing System Inspection site visit necessary	75.00
Existing System Inspection site visit not necessary	25.00
Extra visits due to site improperly prepared	100.00

Residential Well Programs:

Well Permit (New wells without VOC Sampling)	\$ 225.00
Well Permit (New wells with VOC Sampling)	525.00

Residential Water Samples:

New Well Follow-up Inorganic	\$ 50.00
New Well Follow-up Bacteriological	25.00
New Well Follow-up Nitrate/Nitrite	25.00
New Well Follow-up VOC	state lab to set amount
Bacteriological (Existing Well)	25.00
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate)	35.00
Petroleum pesticide or VOC	50.00
Fluoride	10.00
Resample Existing Well (Bacteriological)	10.00
Resample Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate)	20.00
Resample Existing Well (Petroleum pesticide or VOC)	30.00

Residential Other Fees:

Plan Review	100.00
Extensive Plan Review	200.00

DENTAL CLINIC

Adopted

Dental Services:

Periodic oral evaluation	\$ 50.00
Limited oral evaluation	60.00
Oral evaluation < 3 yrs of age	60.00
Comp oral eval-new/estab patient	75.00
Detail/extensive oral eval, B/R	80.00
Limited re-evaluation estab patient	50.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
Dental Services (cont):	
Intraoral-complete series (bw)	145.00
Intraoral-periapical-1st film	\$ 22.00
Intraoral-periapical-each add'l	22.00
Intraoral-occlusal film	30.00
Bitewing-single film	20.00
Bitewings-two films	30.00
Bitewings-three films	40.00
Bitewings-four films	50.00
Skull & facial bone survey film	95.00
Panoramic film	95.00
Cephalometric film	95.00
Diagnostic casts	50.00
Prophylaxis-adult	110.00
Prophylaxis-child	75.00
Prophylaxis with fluoride-child	90.00
Fluoride w/o prophylaxis-child	35.00
Fluoride w/o prophylaxis-adult	35.00
Prophylaxis with fluoride-adult	110.00
Topical fluoride varnish	35.00
Sealant-per tooth	40.00
Space maint-fixed-unilateral	210.00
Space maint-fixed-bilateral	450.00
Amalgam-1 surf. prim/perm	95.00
Amalgam-2 surf. prim/perm	105.00
Amalgam-3 surf. prim/perm	120.00
Amalgam-4+ surf. prim/perm	145.00
Resin-one surface, anterior	90.00
Resin-two surfaces, anterior	105.00
Resin-three surfaces, anterior	135.00
Resin-4+ w/incis angle-anterior	170.00
Resin composite crown, anterior	220.00
Resin composite-1s, posterior	110.00
Resin composite-2s, posterior	135.00
Resin composite-3s, posterior	170.00
Resin composite-4+s, posterior	200.00
Prefab stain steel crn-primary	185.00
Prefab stain steel crown-perm	220.00
Prefab stl crown w/resin window	225.00
Sedative filling	90.00
Crown buildup, includ any pins	150.00
Pin retention-/tooth, (+ rest)	75.00
Temporary crown (fix tooth)	200.00
Therapeutic pulpotomy(exc rest)	125.00
Pulpal therapy-anterior, primary	175.00
Pulpal therapy-posterior, prim	225.00
Root canal therapy - anterior	450.00
Root canal therapy - bicuspid	650.00
Root canal therapy - molar	700.00
Perio scale & root pln-4+per quad	125.00
Full mouth debridemnt,eval/diag	130.00
Periodontal maintenance	60.00
Maxil partial-metal Base W/sdls	800.00
Mand partial-metal base w/sdls	800.00
Extraction crnl remnts-decid tooth	90.00
Extract,erupted tooth/exposed root	90.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
Dental Services (cont.):	
Extraction-surgical/erupt tooth	285.00
Extraction-impacted/soft tissue	\$ 255.00
Extraction-impacted/part bony	305.00
Reimplantation/stabilization	250.00
Biopsy of oral tissue-soft	175.00
Excision benign lesion<=1.25cm	250.00
Incis&drain abscess-intra soft	150.00
Suture of small wounds to 5cm	200.00
Frenulectomy-separate procedure	200.00
Intercept orth trt, quad helix	200.00
Emerg treatment, palliative	50.00
Nitrous Oxide	50.00
Professional hospital call	200.00

ELECTIONS

Voter Registration Listings:

	Term	Adopted
Printed list		\$ 0.05 per page
Labels		0.30 per page
CD		25.00 per CD
Emailed list/labels		no charge

*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.

County Filing Fees:

Clerk of Court	4 years
Sheriff	4 years
County Commissioner	4 years
Board of Education	4 years
NC State House/Senate	2 years
Soil & Water	4 years

*County Filing Fees are calculated on 1% of annual salary. This will be calculated in January 2010.

Municipal Filing Fees:

Albemarle: (Mayor +7 Council)		
Mayor	2 years	\$ 20.00
Council (At-Large)	4 years	10.00
Council (District 1)	2 years	10.00 (Unexpired Term 160A-63)
Council (District 2)	4 years	10.00
Council (District 3)	4 years	10.00
Badin: (Mayor +5 Council, Mayor chosen by Council)		
Council (At-Large)	4 years	10.00
Council (East District)	4 years	10.00
Council (West District)	4 years	10.00
Locust: (Mayor +7 Council)		
Mayor	2 years	awaiting town
Council (At-Large)	4 years	awaiting town
Council (At-Large)	4 years	awaiting town
Council (At-Large)	4 years	awaiting town
Misenheimer: (Mayor +5 Council, Mayor chosen by Council)		
Council (At-Large)	4 years	awaiting town
Council (At-Large)	4 years	awaiting town
Council (At-Large)	4 years	awaiting town
New London: (Mayor + 5 Commissioners)		
Mayor	4 years	awaiting town
Commissioners (At-Large)	4 years	awaiting town
Commissioners (At-Large)	4 years	awaiting town

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Term	Adopted
Norwood: (Mayor + 5 Commissioners)		
Mayor	4 years	40.00
Commissioners (At-Large)	4 years	20.00
Commissioners (At-Large)	4 years	20.00
County Filing Fees (cont.):		
Oakboro: (Mayor + 5 Commissioners)		
Mayor	2 years	25.00
Commissioners	2 years	25.00
Commissioners (At-Large)	2 years	25.00
Commissioners (At-Large)	2 years	25.00
Commissioners (At-Large)	2 years	25.00
Commissioners (At-Large)	2 years	25.00
Red Cross: (Mayor + 4 Commissioners)		
Council (At-Large)	2 years	(Unexpired Term 160A-63)
Council (At-Large)	4 years	awaiting town
Council (At-Large)	4 years	awaiting town
Richfield: (Mayor + 5 Commissioners)		
Mayor	4 years	awaiting town
Commissioners (At-Large)	4 years	awaiting town
Commissioners (At-Large)	4 years	awaiting town
Stanfield: (Mayor + 5 Commissioners)		
Mayor	4 years	awaiting town
Commissioners (At-Large)	TBD	awaiting town
Commissioners (At-Large)	TBD	awaiting town
Commissioners (At-Large)	TBD	awaiting town
Commissioners (At-Large)	TBD	awaiting town
Commissioners (At-Large)	TBD	awaiting town

*Municipal Filing Fees will be set by June 2009 by the municipalities.

Copy Fees:

Black and White	per page
Color	0.10 per page
CD	5.00 per CD
USB Drive	10.00 per USB

EMS

	Adopted
Ambulance Rates:	
BLS Non-Emergency	\$ 300.00
BLS Emergency	374.00
ALS Non-Emergency	300.00
ALS 1	440.00
ALS 2	610.00
SCT	690.00
TNT	150.00
Ambulance Medicare Rates:	
BLS Non-Emergency	\$ 204.60
BLS Emergency	327.36
ALS Non-Emergency	245.52
ALS 1	388.75
ALS 2	562.66
SCT	664.96
Ambulance Blue Cross Blue Shield Rates:	
BLS Non-Emergency	\$ 194.76
BLS Emergency	311.62
ALS Non-Emergency	233.71
ALS 1	370.06
ALS 2	519.50
SCT	632.98

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
Ambulance Medicaid Rates:	
BLS Non-Emergency	\$ 72.19
BLS Emergency	72.19
ALS Non-Emergency	72.19
ALS 1	127.23
ALS 2	132.00
TNT	72.19
Other Charges:	
Copy of Fees	\$ 12.00
Ambulance Stand by (1unit/2medics)	75.00 per hour

FINANCE

	Adopted
Finance Fees:	
Standard Return Check Fee	\$ 25.00 per check
W-2/1099 Replacement Copies	2.00 each
Direct Deposit Replacement Stub	2.00 each

FIRE

	Adopted
Violations:	
Permits & Certifications	\$ 50.00
General Precautions Against Fire	50.00
Fire Protection	50.00
Electrical	50.00
Maintenance of Exit Ways	250.00
Flammable and Combustible Liquids	50.00
Application of Flammable Finishes	50.00
Bowling Establishments	50.00
Dry Cleaning Plants	50.00
Manufacturing of Organic Coating	50.00
Oil-Burning Equipment	50.00
Compressed Gases	50.00
Liquefied Natural Gas	50.00
Liquefied Petroleum Gas	50.00
Cryogenic Fluids	50.00
Explosives, Blasting, Agents, Ammunition	200.00
Fireworks	100.00
Prevention of Dust Explosion	50.00
Hazardous Chemicals	100.00
Cellulose Nitrate Plastic	50.00
Cellulose Nitrate Motion Picture Films	50.00
Fruit Ripening Process	50.00
Fumigation and Thermal Insecticidal Fogging	50.00
Magnesium	50.00
Mechanical Refrigeration	50.00
Welding and Cutting, Calcium Carbide and Acetylene	50.00
Airports, Heliports, and Helistops	50.00
Assembly Occupancies	250.00
Automotive Tire Rebuilding Plants	50.00
Combustible Fibers	50.00
Covered Mall Buildings	50.00
Garages	50.00
High-Piled Combustible Stock	50.00
Lumber Yards and Wood Working Plants	50.00
Ovens, Industrial Baking and Drying	50.00
Tents and Air Supported Structures	50.00
Wrecking Yards, Junk Yards or Waste Material Handling Plants	50.00
Decorative Materials	50.00
Hazardous Production Materials (HPM) Facilities	50.00
Furnishings	50.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

GIS

Adopted

Map Fees:

Line Map 8.5 X 11	\$ 1.00 per copy
Aerial Map 8.5 X 11	3.00 per copy
Line Map 11 x 17	1.00 per copy
Aerial Map 11 X 17	3.00 per copy
Line Map 18 X 24	3.00 per copy
Aerial Map 18 X 24	5.00 per copy
Line Map 30 X 30	5.00 per copy
Aerial Map 30 X 30	6.00 per copy
Line Map 36 X 36	6.00 per copy
Aerial Map 36 X 36	8.00 per copy
Line Map 42 X 42	8.00 per copy
Aerial Map 42 X 42	10.00 per copy

Aerial Photos:

CD	\$ 50.00
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GENERAL HEALTH DEPARTMENT

Adopted

New Patient (Sick):

Office Visit-Brief	\$ 63.00
Office Visit-Prob. Focus.	94.00
Office Visit-Expanded	133.00
Office Visit-Mod. Comp.	195.00
Office Visit-Comp.	245.00

Established Patient (Sick):

Office Visit-Brief	\$ 35.00
Office Visit-Prob. Focus.	57.00
Office Visit-Expanded	79.00
Office Visit-Mod. Comp.	123.00
Office Visit-Comp.	183.00

New Patient Preventative Vaccinations:

under 1 year old	\$ 90.00
1- 4 years old	90.00
5 -11 years old	90.00
12 - 17 years old	169.00
18 - 39 years old	167.00
40 - 64 years old	199.00
64 years old & older	215.00

Established Patient Preventative Vaccinations:

under 1 year old	\$ 90.00
1- 4 years old	90.00
5 -11 years old	90.00
12 - 17 years old	146.00
18 - 39 years old	142.00
40 - 64 years old	158.00
64 years old & older	175.00

Family Planning:

Start Oral Contraceptive Pills	\$ 11.00
IUD Insertion	70.00
IUD Removal	84.00
IUD Check	35.00
Paragard	428.00
Mirena	528.00
Implanon	638.00
Implanon Inserts	110.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
RN-FP Visits:	
Pill Pick-up	\$ 35.00
Other	35.00
Rabies Clinic High Risk:	
Pre-Exp Vaccine 1 2 3	\$ 176.00
Post-Exp Vaccine 1 2 3	176.00
Ambulatory BP	5.00
Lice Check	35.00
1 hour Glucose	7.00
3 hour Glucose	18.00
Additional past 3 QW	6.00
Laboratory:	
Lab Processing Fee (Lab Corp/State)	\$ 12.00
Capillary/Venipuncture	3.00
Venipuncture<3y/o	15.00
Pap Smear Processing Fee M-90	29.00
Blood Glucose (FS)	6.00
Blood Occult (Stool)	5.00
GC Culture	13.00
GC Smear	6.00
Hemoglobin	4.00
Preg-Pos 1st child	9.00
Preg-Pos 2nd child	9.00
Pregnancy Test-Neg.	9.00
Streptococcus Screen	17.00
Total Cholesterol	7.00
Urinalysis Dipstick	5.00
Wet Mount	6.00
Quick Vue Flu Test	17.00
Hemoglobin A1C	14.00
MicroAlbumin Screen	4.00
Injections:	
Injection (SC or IM) Fee	\$ 19.00
Depo Provera 150 mg	41.00
PPD Nonstate vaccine	8.00
Local Immunizations:	
Adm. 1 vaccine < 8 years EP modifier	\$ 18.00
Adm. Additional < 8 years EP modifier	10.00
Adm. 1 vaccine	18.00
Adm. Additional	10.00
MMR	43.00
MMRV	133.00
Varivax	73.00
Influenza < 3 y/o	25.00
Influenza > 3 y/o	25.00
Pneumonia	28.00
Hepatitis B	58.00
Meningococcal	replaced by Menactra
Zostavax	146.00
Menactra	101.00
Gardasil	141.00

HOME HEALTH

	Adopted
Services:	
Nursing	\$ 110.00
Physical Therapy	118.00
Speech Pathology	118.00
Occupational Therapy	118.00
Medical Social Worker	200.00
Home Health Aide Services	55.00

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

HISTORICAL PRESERVATION COMMISSION

Adopted

Museum Fees:

Xerox Copies	\$ 0.15	per copy
Color Copies	0.25	per copy
CD	2.00	per copy
Photograph Prints	1.00	per copy
Images on regular copy paper	0.15	per copy

LIBRARY

Term

Adopted

Overdue Fines:

Books	21 Days	\$ 0.20	per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	per day with a maximum fee of \$10.00
Videos	21 Days	0.20	per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	per day with a maximum fee of \$50.00
Inter-Library Loan	Variable	1.00	per day with a maximum fee of \$50.00

*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.

**At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.

***At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.

****Long overdue materials may not be renewed.

*****Items not reserved may be renewed one time. Video materials cannot be renewed at all.

*****Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.

*****Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material; if the lost materials are returned in good condition, only the applicable overdue fines will be charged.

Checkout Limits:

Adults:

Audio books	30
Books	30
Large Print Books	30
Music/Other Audio	30
Videos/DVD's	10
Magazines(Branches only)	10
Multi-Media Kits	5
Software	5
AV Equipment	2
Laptop PC (Locust in house only)	1

Juveniles & Part-time Residents:

Audio books	15
Books	15
Large Print Books	15
Music/Other Audio	15
Videos/DVD's	5
Magazines(Branches only)	5
Multi-Media Kits	5
Software	5

Must have Library Directors Approval:

- Maps
- Microforms
- Newspapers
- Manuscripts
- Photographs
- Vertical Files

Services:

Out of County Library Card	\$ 15.00	per year
Lost Library Card	2.00	per card
Interlibrary Loan Fee	2.00	per request
Printing Fee	0.10	per page
Temporary Library Card	-	no charge unless out of county fee applies

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

REGISTER OF DEEDS

LAND RECORDS

Adopted

General instruments :

General instruments	\$ 12.00	first page
Additional Page or Fraction	3.00	per page or fraction
Deeds of Trust or Mortgages	22.00	first page
Additional Page or Fraction	3.00	per page or fraction
Probate Fee	2.00	
State Excise Tax on Real Estate Conveyances	2.00	per thousand
Multiple Instruments in One Document	10.00	each additional instrument
Nonstandard Document	25.00	
Removal of Graves Certificate	12.00	first page
Additional Page	3.00	per page

*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

Plats:

Original or Revised Plat Recorded	\$ 21.00	per sheet or page
Certified Copy	5.00	

Uniform Commercial Code:

One or Two Pages	\$ 38.00	
Three to Ten Pages	45.00	
Additional Pages over ten	2.00	per page

*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

Right-of-Way Plans:

Original or Amended Plan and Profile Sheet	\$ 21.00	
Additional Pages	5.00	per page
Certified Copy	5.00	
Comparing Copy for Certification	5.00	

Military Service Record:

Filing and recording discharge	no fee	
Certified Copy	no fee	

No Provisions Made:

Certified Copy of an instrument	\$ 5.00	
Additional Pages	2.00	per page

REGISTER OF DEEDS

VITAL RECORDS

Adopted

Marriage License Fee:

Issuing License	\$ 50.00	includes state fee
Delayed certificate with 1 certificate copy	20.00	
Amendment, 1 certified copy	10.00	
Certified copy	10.00	

*Amendments can be made to marriage application, license, or certificate.

Delayed Birth Certificate:

Preparation of paperwork for birth to be registered to another county	\$ 10.00	
Registration for Papers prepared in another county	10.00	
Papers and registration in same county, with 1 certified copy	20.00	

*Delayed Birth Certificate is a registration of a applicant one year or more after birth

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
Amendment of Birth or Death Record:	
County	\$ 10.00
NC Vital Records	15.00
NC Vital Records expedited service	15.00
Certified copy	10.00
 Legitimations:	
County	\$ 10.00
NC Vital Records	15.00
NC Vital Records expedited service	15.00
Certified copy of birth record	10.00
 Notary Public:	
Qualification of Notary Public	\$ 10.00
Notary Authentication	5.00
 Acknowledgements:	
Signatures	\$ 5.00 per signature
Electronic Notarial Acts Signatures	10.00 per signature

SENIOR CENTER

	Adopted
Non-Profit Classrooms:	
1 event a month	\$ 25.00 maximum of 4 hours per event
2 to 4 events a month	50.00 a month maximum of 4 hours per event
 Profit Classrooms:	
1 event a month	\$ 35.00 maximum of 4 hours per event
2 to 4 events a month	70.00 a month maximum of 4 hours per event
 *Events lasting more than 4 hours, the rental fees will double.	
 Non-Profit Auditorium:	
1 event a month	\$ 350.00 per event
2 to 4 events a month	500.00 per month
 Profit Auditorium:	
1 event a month	\$ 500.00 per event
2 to 4 events a month	650.00 per month

*Auditorium rental requires a \$350 refundable deposit. The deposit will be refunded if the building is left clean and damage free.

SHERIFF'S DEPARTMENT

	Adopted
Services:	
Fingerprinting	\$ 10.00
Gun Permits	5.00
Civil Papers	15.00
Out-of-State Papers	50.00
Concealed Carry Permit (New)	90.00
Concealed Carry Permit (Renewal)	75.00
Fingerprint required	85.00
Notary Fee	5.00
Concealed Carry Permit (Duplicate)	15.00

SOLID WASTE

	Adopted
Solid Waste Fees:	
Yearly Household Fee	\$ 65.00 per year

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

TAX ASSESSOR

	Adopted
Assessor Fees:	
Small Maps	\$ 1.00 each
Delinquency Scrolls	200.00 each

TRANSPORTATION

	Adopted
Individual Trip Cost:	
Miles	\$ 0.75 per mile
Hours	10.00 per hour

*Trip Cost is the number of route hours multiplied by current rate and the number of route miles multiplied by current rate and added together then divided by the number of trips.

*General public riders pay as they ride.

Agencies Zone Fare System:

Zone A: Greater Albemarle Area	\$ 2.00 round trip
Zone B: Badin, New London, Richfield/Misenheimer, and Porter	4.00 round trip
Zone C: Aquadale and Norwood	8.00 round trip
Zone D: Locust, Oakboro, Red Cross and Stanfield	12.00 round trip

*These fares are charged only if a passenger can be placed on an existing route.

UTILITIES

WATER DISTRICTS

	Adopted
Residential/Water:	
under 2,000	\$ 17.08
2,000 - 10,000	
per 1,000	\$ 8.75
per gallons	0.00875
10,000 - 30,000 g	
per 1,000	\$ 6.31
per gallons	0.00631
over 30,000	
per 1,000	\$ 6.31
per gallons	0.00631
Commercial/Fire Hydrant	
under 2,000	\$ 21.36
over 2,000	
per 1,000	\$ 9.86
per gallons	0.00986
2,000 - 10,000	
per 1,000	\$ 9.86
per gallons	0.00986
10,000 - 20,000 g	
per 1,000	\$ 9.86
per gallons	0.00986
over 20,000	
per 1,000	\$ 9.86
per gallons	0.00986

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

	Adopted
Industrial/Agricultural/Institutional	
up to 20,000	\$ 195.13
over 20,000	
per 1,000	\$ 2.75
per gallons	0.00275
Fire Line	
up to 1,000	\$ 21.36
1 -1,000	
per 1,000	\$ 9.86
per gallons	0.00986
1 - 2,000	N/A
2,000 - 20,000	
per 1,000	\$ 9.86
per gallons	0.00986
over 20,000	
per 1,000	\$ 9.86
per gallons	0.00986
Fire Event	
per 1,000	\$ 1.90
Town of Stanfield:	
under 700,000	
per 1,000	\$ 1.84
per gallons	0.00184
over 700,000	
per 1,000	\$ 1.90
per gallons	0.00190
ALOCA Water:	
up to 1,500	\$ 15.35
1,500 -150,000	
per 1,000	\$ 3.62
per gallons	0.00362
150,000 - 1,500,000	
per 1,000	\$ 3.08
per gallons	0.00308
over 1,500,000	
per 1,000	\$ 2.22
per gallons	0.00222

**STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2010**

UTILITIES

WASTE WATER SERVICES

Adopted

All District Sewer:

All Consumption	
per 1,000	\$ 6.08
per gallons	0.00608
Minimum Sewer Charge	12.16

Waste Water Service without Public Water Service:

1 person Household	\$ 12.16	expected loading gallons/mth	2,000
2 person Household	27.36	expected loading gallons/mth	4,500
3 person Household	41.04	expected loading gallons/mth	6,750
4 person Household	54.72	expected loading gallons/mth	9,000
5 person Household	68.40	expected loading gallons/mth	11,250
6 person Household	82.08	expected loading gallons/mth	13,500

UTILITIES

OTHER FEES

Adopted

Tap Fees:

3/4" Tap	\$ 1,050.00
1" Tap	1,300.00
2" Tap	5,000.00
Privilege Tap Fee Only	350.00

*Privilege Tap Fee, customer will be billed monthly for remaining amount.

*Any Tap larger than 2" will need to be referred to the Public Works Director for cost.

Extension Fees:

1st Extension	no charge
2nd Extension	\$ 15.00
3rd Extension	30.00

Meter Fees:

3/4 "	\$ 150.00
1"	285.00
2"	630.00
Hydrant Meter Deposit	50.00
Meter Tampering	50.00
Meter Test	10.00

Other Fees:

After Hour Reconnection Fee	\$ 30.00
Express Fee	20.00
Security Deposit	30.00
Service Fee	10.00