2015

Adopted Annual Operating Budget

2016

Stanly County, North Carolina

STANLY COUNTY, NORTH CAROLINA
ADOPTED ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2015-2016
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County Manager

Tyler Brummitt
Clerk to the Board

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Budget Transmittal Letter

June 25, 2015

To: The Stanly County Board of County Commissioners and the Residents of Stanly County

Subject: Budget Message

The FY 2015-2016 Adopted Budget and Business Plan has been developed based on the Board's direction as it relates to available revenue and a desired tax rate. With this said, the adopted budget strikes a balance between affordability, defined needs, financial obligations and prioritized services and initiatives.

The FY 15-16 Adopted Budget is based on a tax rate of $0.67 cents. The adopted budget tax rate will maintain the tax rate for a 9th consecutive year. The consistency of the County's tax rate is somewhat unprecedented in the Charlotte region. Many of our surrounding counties have either increased their tax rate or adopted tax rates at or above revenue-neutral in the past several years. These counties include, but are not limited to, Anson, Cabarrus, Gaston, Lincoln, Mecklenburg, Montgomery, Randolph and Union. The Board's steadfast position to maintain the existing property tax rate over multiple years has certainly provided small businesses and land owners with financial stability as it relates to their tax liability.

Similar to the past six (6) fiscal years, the Adopted Budget was developed using a modified approach to a zero based budgeting model. The five (5) year expenditure trend for each line item in the budget was reviewed and scrutinized. Numerous line items were reduced to ensure consistency with actual spending in prior years. The rationale for this approach is to build a budget that is relevant and sustainable moving into FY 16-17 and beyond.

As in prior fiscal years, the Adopted Budget places an emphasis on maintaining the Board's prioritized core services such as, education, public safety, health and human services. Further it places an emphasis on maintaining our facilities, leveraging technology to increase productivity and providing employees with a competitive compensation and benefits package.

Prior to proceeding, we would be remiss not to thank all County staff for their commitment to the budget process, especially those who spent many hours in the development and preparation of this budget document. Additionally, it is important to recognize the Department Heads that have exercised sound fiscal judgment and restraint over the past several fiscal years.

Ad Valorem Tax Revenue Analysis

Due to the growth in the tax base and continued efforts to aggressively collect past due tax revenue, there is an increase in recommended ad valorem tax revenue over the amount included in the FY 14-15 adopted budget. An explanation of the increase is included below:

- Increase real and business personal property = $420,150

- Increase in motor vehicle = $154,940
- Increase in interest & penalties = $ 15,000

Total **$590,090**

Current Year Impact Issues

The County's sales tax revenues are projected to increase by $570,000 (8.1%) from the FY 14-15 adopted budget. EMS service fees are projected to increase by $145,000. Lastly, appropriated fund balance will be $1,394,797. This is an increase of $400,028 (40.2%) from the FY 14-15 adopted budget. The increase in the fund balance appropriation is aligned to a prior $250,000 capital commitment to the Stanly Community College Advanced Manufacturing and Industrial Technology facility and a $240,000 increase in one-time grant funding to enhance the local school system's STEM curriculum, materials and facilities.

It is important to note the County's undesignated fund balance is in a strong financial position. As result, the County is in a positon to reinvest a portion of this savings in FY 15-16 to offset the increase in one-time capital expenditures for the local school system and community college.

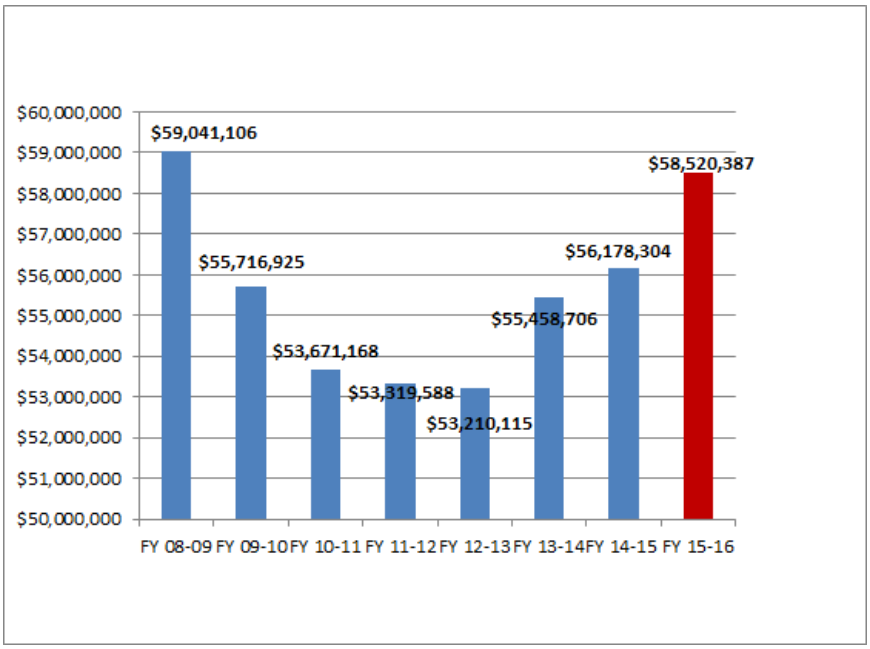
The additional appropriated fund balance is primarily associated with one-time capital maintenance and equipment items at the Courthouse, 911 Center, Agri-Civic Center and Jail facility.

Although the increase in revenue was significant, it is insufficient to offset the following expenditures increases in FY 15-16: increased debt service for the new emergency radio system ($735,487), annual upgrade assurance, radio and infrastructure maintenance and software licensing for the new radio system ($321,000), increased current expense and grant funding for public schools ($332,666) and annualized payroll resulting from merit in FY 14-15 ($160,000).

FY 2015-2016 Adopted Budget – General Fund

The FY 2015-2016 Adopted Budget provides $58,520,387 in total funding. This represents an increase of $2,342,083 (4.17%) from the FY 2014-2015 Adopted Budget. Inflation, as measured by the Consumer Price Index less energy costs is 1.4% since July 2014. Thus, the adopted budget increase, as a percentage, is 2.8 percentage points greater than the current rate of inflation. However, if one controls for the expenses associated with the new radio system and the increased one-time funding for public schools ($1.67 million), the growth in the General Fund is only $966,588 or 1.7%.

This total includes all dollars both County and non-County. The Adopted Budget requires $39.1 million in County revenue, and is based on a tax rate of 67.00 cents per $100 valuation. Below please find a chart illustrating the adopted budget total in comparison to past fiscal years. In short, the FY 15-16 adopted budget has increased, but it is still short of the pre-recessionary budget total of $59.04 million in FY 2008-2009.



Stanly County's assessed valuation (tax base) is projected to increase by $66 million (1.5%) in FY 15-16, and the ad valorem tax revenue is based on a collection rate of 96.5%. One penny on the tax rate will generate approximately $426,671 in FY 2015-2016.

It is also important to note that 85% ($49.4 million) of the adopted General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement, and education.

The General Fund is supported by $29,876,619 in ad valorem tax revenue. This revenue source includes both current year and past due tax collection revenues. This is a $540,259 (1.9%) increase from the FY 2014-2015 adopted budget.

A comparison of a couple County revenue sources for FY 2014-2015 and FY 2015-2016 can be found below:

Revenue Source	FY 2014-2015 Adopted	FY 2015-2016 Adopted	Difference	% Increase/Decrease
Ad Valorem	$29,336,360	$29,876,619	$540,259	1.9%
Sales Tax	7,030,000	7,600,000	570,000	8.1%
TOTAL	**$36,366,360**	**$37,476,619**	**$1,110,259**	**3.1%**

Major Expenditure Changes for FY 2015-2016

The major expenditure changes[1] (approximately $50,000 or greater) for the FY 2015-2016 budget are as follows:

Increase for Emergency Radio System and Radios Debt Service	**735,487**
Increase for Emergency Radio System & Radio Maintenance, Upgrade Assurance	**344,173**
Increase for AMIT Renovations at Stanly Community College (committed in June 2013)	**250,000**
Increase for Annualized Merit Increases from FY 13-14	**160,000**
Increase for Stanly County Schools Capital Outlay	**150,000**
Increase for a One-Time STEM Facilities and Materials Grant for Schools	**150,000**

[1] Dollars represent increase/decrease from the current fiscal year adopted budget

Increase for Stanly County Schools Current Expense (1.0% increase)	**96,666**
Increase Temporary Staffing in DSS for NC FAST conversion	**94,900**
Increase for Teacher Supplement Enhancement	**86,000**
Increase for Presidential Primary in addition to May 2016 statewide primary	**75,000**
Increase for Community College Capital Outlay	**55,000**
Reduction in School Debt Payments	**(71,650)**

Additionally, there are a few key expenditure increases and reductions that fall under the $50,000 threshold. These changes include additional funding for the parking lot and lighting enhancements at the Agri-Civic Center ($34,500), increased funding for the County's pay-for-performance merit plan ($30,000), additional funding for museum facility enhancements ($20,000), additional professional services/part-time funding for Inspections to meet customer demands during busy periods ($15,000), and a 1% increase in current expense funding for Stanly Community College ($12,805).

Education Services

The Stanly County School (SCS) system requested a $2.39 million (24.8%) increase in their current expense funding for FY 15-16. SCS sought a capital outlay appropriation consistent with FY 14-15. However, the County is mandated by General Statutes to provide a set percentage of the County's sales tax revenue for capital outlay in the public school system. As such, SCS will receive an additional $150,000 over their FY 14-15 capital outlay appropriation.

The FY 15-16 Adopted Budget includes a $9,763,243 current expense allocation for the local school system. This is a 1% increase ($96,666) over their FY 14-15 current expense allocation. Further, the school system will receive a three-year grant in the amount of $86,000 to increase teacher supplements. The increase can be evaluated to assess its impact on teacher recruitment and retention. Additionally, a one-time grant in the amount of $350,000 for STEM lab improvements and STEM material enhancements at all four (4) middle and high school facilities is approved. Based on the aforementioned funding increases and the projected enrollment, the per pupil County dollar funding rate for FY 15-16 will increase by $27.

Fiscal Year	**FY 12-13**	**FY 13-14**	**FY 14-15**	**FY 15-16**
School Debt	$2,606,170	$2,506,919	$2,419,559	$2,327,798
Current Expense & Grants	$9,377,362	$9,570,868	$9,866,577	$10,199,243
Total $	**$11,983,532**	**12,077,787**	**12,286,136**	**12,527,041**
(Reduction)/Increase from Previous FY	$34,570	$94,255	$208,349	$240,905
% Change	0.29%	0.79%	1.7%	1.96%
Students (ADM) ***Initial Allotment Figure***	8,953	8,763	8,666	8,670
$ Per Student	$1,339	$1,378	$1,418	$1,445
Per Student $ Change	+$22	+$39	+34	+27

The current expense allocation for Stanly Community College (SCC) is consistent with their FY 15-16 request of $1,293,303. This is an increase of $12,805 (1%). SCC will also receive a one-time $55,000 grant for energy efficiency improvements to their facilities. These improvements will ultimately reduce the overall cost of operations. Thus, $215,000 in capital outlay is appropriated.

Below is a three (3) year comparison of the capital outlay funding per square foot:

	FY 2013-2014	FY 2014-2015	FY 2015-2016
Stanly Community College			
Capital Outlay/Repairs & Maintenance	$160,000	$185,000	$215,000
191,929 square feet			
Per Square Foot Total	$.83	$0.96	$1.12

Debt Service

The projected debt service for both educational and County owned facilities, vehicles and equipment is $3,423,054 in FY 2015-2016. This is a $632,108 (22.6%) increase from FY 2014-2015. The key driver for this increase is the annual debt service (principal and interest) for the new radio system and associated radios which is $735,487 annually. The County's debt service obligations represent 8.7% of the total County dollars or approximately eight (8) cents on the tax rate.

Expenditure Summary – Where the Money Goes

The majority of revenue (75% - $43.9 million) goes to three (3) major program categories. These programs are public safety, health and human services and education services. Further, the vast majority of the services in these program categories are mandated.

Program Category	Total Funding	% of Total	County Funding	% of County
Health & Human Services	16,358,271	28.0%	5,355,578	13.7%
Education Services	14,728,194	25.2%	14,078,194	36.0%
Public Safety	12,827,666	21.9%	8,872,180	22.7%
General Government	5,020,400	8.6%	3,727,312	9.5%
Debt Service	3,423,054	5.8%	3,423,054	8.7%
Culture and Recreation	1,549,076	2.6%	1,363,376	3.5%
Economic Development	1,445,550	2.6%	1,111,201	2.8%
Environmental Protection	1,215,618	1.9%	86,784	0.2%
Transportation	1,031,870	1.8%	185,986	0.5%
Transfer to Other Funds	353,517	0.6%	353,517	0.9%
Contingency	292,171	0.5%	292,171	0.7%
Special Appropriations	275,000	0.5%	275,000	0.7%
Total	**58,520,387**	**100%**	**39,123,524**	**100%**

Human Capital Management

Multiple departments requested additional employees for FY 15-16. A full list of the new position requests by County department are below:

Department	Position	Number Requested	Fiscal Impact
Sheriff's Office - Jail	Detention Officer	4	$176,168
Sheriff's Office	Deputy	1	$53,229
Sheriff's Office	Admin. Support	1	$40,331
Fire Services	Fire Inspector (PT)	1	18,462
EMS	EMT-Paramedic I	3	$141,669
DSS	Income Maintenance	2	$80,680
DSS	OSSOG IV	1	$36,857
Elections	Elections Specialist (PT)	1	$12,910
Register of Deeds	Deputy ROD II	1	$40,209
Library	Processing Specialist (PT)	1	$15,653
Senior Services	SHIPP Grant Asst. (PT)	1	$3,172
Total Fiscal Impact			**$619,340**

Upon review of these requests and available funding, only one (1) of the new position requests is included in the adopted budget. The position is a part-time grant position (SHIPP) in the Senior Services department focused on assisting seniors with enrolling in Medicare plans each calendar year. An additional $1,350 is appropriated to increase the number of available hours for consultation. This service is valuable to the seniors in our community and assists them with saving thousands of dollars each year.

Several position reclassification requests were also requested by County departments. A summary of all the approved reclassification changes can be found below:

Positions w/Hours Increased			
Position	**Department**	**Effective**	**Fiscal Impact**
Social Worker II (from PT to FT)	DSS	July 1, 2015	**$20,903**
Positions w/Increased Grade			
Position	**Department**	**Effective**	**Fiscal Impact**
Air Operations Technician (58 to 61)	Airport	July 1, 2015	**$7,726**
District Conservation Specialist (65 to 68)	Soil & Water	July 1, 2015	**$3,861**
Human Services Program Specialist (70 to 71) (Evaluate for 6 months before salary increase)	DSS	July 1, 2015	**$2,244** **(as of 1/1/16)**

No COLA (Cost of Living Allowance) is included in the FY 15-16 adopted budget. However, an additional $30,000 is included for the employee merit program to increase the maximum merit award to $1,750. This is an increase of $250 over FY 14-15.

Given the success of the County's employee wellness clinic and the cost savings generated, the Board approved keeping this program in place for FY 15-16.

The gainsharing system, implemented in FY 13-14 to share a portion of any savings accrued in the Group Health Fund with each employee participating in the County's health insurance plan, is also included in the FY 15-16 budget.

Capital Improvement Plan

Several capital investments are included in the General Fund for FY 15-16 to avoid further maintenance and repair deferral. As part of the FY 2015-2016 budget process, County departments submitted more than $1.81 million in capital outlay and capital improvement requests. These projects are listed below. Please note there are two (2) tables. The first (with a yellow header) contains all projects less than $10,000. The second table (blue header) includes all capital projects greater than $10,000.

Project	Department	FY 15-16
Replace two (2) compactor containers	Solid Waste	$14,000
New office furniture	Juvenile Justice	7,974
Replace two (2) GPS units	Environmental Health	6,590
New office furniture	Fire Services	4,905
Replace Heritage Room furniture	Library	4,500
Replace public workstation chairs	Library	4,500
Body cameras	Animal Control	4,260
Upgrade audio/video surveillance	Sheriff's Office	2,986
Upgrade digital evidence equipment	Sheriff's Office	2,000
Animal carrier	Animal Control	1,100
TOTAL		**$52,815**

Project	Department	FY 15-16
New five (5) ambulances	EMS	$800,000
Purchase eight (8) new Sheriff's vehicles	Sheriff's Office	199,117
Replace 4th floor windows at Courthouse	Facilities Mgt.	123,485
Replace three (3) defibrillators	EMS	95,700
Repave north end Commons lot	Facilities Maintenance	68,878
Replace 22 ft. LTV w/lift	SCUSA	63,511
Replace four (4) stretchers	EMS	53,900
Replace HVAC unit & controls	911	51,000
Paint Courthouse	Facilities Mgt.	40,000
Replace 1996 Ford truck	Facilities Mgt.	37,000
Replace 2007 Dodge truck	EMS	39,826
Replace 2006 Chevy Trailblazer	Inspections	27,800
Resurface parking lot	Agri-Civic Center	26,000
Replace 2004 Dodge Stratus	Environmental Health	22,851
Replace tile/carpet in Courthouse	Facilities Mgt.	20,000
Replace 2000 Dodge Stratus	Tax Revaluation	19,600
Replace parking lot lighting	Agri-Civic Center	17,000
Construct retaining wall – Bethany & Newt	Solid Waste	16,000
Pave Bethany Rd. convenience site	Solid Waste	15,000
Replace boiler at Jail	Sheriff's Office	14,000
Upgrade parking lot access gate	Sheriff's Office	12,000
TOTAL		**$1,762,668**

All of the projects were prioritized based on legal mandates, useful life of the existing vehicle or equipment, alternative revenue sources, OSHA compliance, public safety/emergency response provision, alignment to Board priorities and other miscellaneous assessment factors. Several vehicle requests were made by various departments. Based on age, mileage and function, vehicle requests were approved for Environmental Health, Tax Revaluation, EMS, Animal Control, SCUSA and the Sheriff's Office. There are many additional vehicles that will need to be replaced in FY 16-17 and beyond, but the appropriations in FY 15-16 address the most critical

needs. Overall, based on vehicle maintenance records and spending, it appears many County vehicles have been satisfactorily maintained and remain functional.

As a result, twenty (20) projects, at a total projected County cost of $1.45 million, have been included in FY 2015-2016 budget. In addition to the aforementioned projects, a total of $1.98 million has been appropriated for Stanly County School projects. All of the funding for the school based capital projects will come from dedicated local sales tax dollars.

FY 2015-2016 Capital Projects (County Dollars)

Item	County Dollars
Purchase five (5) new EMS ambulances - EMS #	$800,000
Sheriff's Office vehicles (eight total: 6 Chargers, 1 Impala, 1 Mid-size SUV) *	190,000
Replace 4th floor Courthouse windows – Facilities Mgt.	123,485
Purchase three (3) new defibrillators - EMS #	95,700
Replace four (4) stretchers - EMS #	53,900
Replace HVAC unit in 911 Center	31,000
Replace 2007 Dodge truck - EMS	28,000
Replace 2004 Dodge Stratus – Environmental Health	22,851
Resurface parking lot – Agri-Civic Center	20,000
Replace 2000 Dodge Stratus – Tax Revaluation	18,500
Replace parking lot lights – Agri-Civic Center	15,000
Replace boiler at Jail – Sheriff's Office	14,000
New Compactors (2) – Solid Waste	14,000
Replace two (2) GPS units – Environmental Health	6,590
LTV replacement - SCUSA	6,351
Replace furniture – Juvenile Justice	5,000
Replace furniture – Library	4,500
Upgrade audio/visual surveillance – Sheriff's Office	2,986
Upgrade digital evidence equipment – Sheriff's Office	2,000
Animal carrier – Animal Control	1,100
FY 2015-2016 County Dollars	**$1,454,963**

* Total financing amount. Initial debt service payment of approximately $40,200 will not be due until FY 16-17.

Total combined financing package of ambulances, defibrillators and stretchers. Initial payment of approximately $232,600 due FY 16-17.

There will be a cost associated with delaying and deferring the remaining list of capital projects. However, existing revenues are not sufficient to cover the projected expenses. It will be imperative to continually make investments in our existing facilities, equipment and technology to ensure efficient service provision and effective facility management.

Revenue Summary

The majority of the projected revenue in the General Fund will come from the current year ad valorem tax levy. Property taxes represent 51% of total funding. This figure is down slightly from 52.3% of total revenue in FY 14-

15. The second largest contributor of revenue to the General Fund is Intergovernmental (State & Federal) funding. These various revenues equate to over $9.51 million dollars (16.3%) of total revenue. These aforementioned revenues, combined with sales tax (13% of total revenue) and sales and service fees (13% of total revenue), represent 93.3% of total revenue.

Fee/Tax Increases

The solid waste fee will increase from $68 to $70 in FY 15-16. This increase is primarily associated with the additional $20,000 expense the County will incur to collect electronic waste at the Newt Road convenience site. The County previously received this service at no cost. However, the County's vendor discontinued this practice. As such, the County sought informal bids from electronic waste recyclers and the least expensive option was $20,000 per year. Further, the County's contracted waste hauling service fee will increase by 2% or $9,200 in FY 15-16.

There are a few additional fee increases in the Health Department, Inspections, EMS and SCUSA. The new electrical inspection fee for commercial solar projects will help maintain a competitive rate structure with neighboring counties. Utilizing the County's current electrical fee schedule makes the permit fee cost prohibitive.

Below please find a list of all the approved fee changes for FY 15-16:

Service	Adopted FY 14-15	Requested FY 15-16	Adopted FY 15-16
SCUSA Transportation – E& D Passengers			
Out of County travel to Charlotte, Concord, Monroe, Statesville, Pinehurst or Salisbury	$10 per day	$20 per day	$20 per day
Out of County travel to Greensboro, Chapel Hill, Durham and Winston-Salem	$20 per day	$30 per day	$30 per day
Inspections – Commercial Solar Farm			
Electrical per MW up to 5MW	$-	$1,500	$900
Electrical per MW from 5MW to 10MW	$-	$1,250	$750
Electrical per MW over 10MW	$-	$1,000	$675
Health Department			
Prevnar Immunization	$136	$153	$153
EMS			
Ambulance Rate – Advance Life Support – Level 1	$440	$475	$475
Ambulance Rate – Specialty Care (SCT)	$690	$710	$710
Ambulance Rate – Mileage 1-17 miles	$10.60 per	$11.00 per	$11.00 per
Solid Waste			
Household Solid Waste Fee	$68	$70	$70

Volunteer Fire Districts

The only fire district to request an increase was Norwood Special Fire District. The District sought an increase of $0.3 cents which will increase the rate from $0.7 cents to $.10 cents per $100 value. The Board of Commissioners approved this increase in the FY 15-16 Adopted Budget.

Outside Agency/Special Appropriation Requests

Central Park, NC requested $10,000 to support regional initiatives aimed at growing the economy via the sustainable use of natural and cultural resources. Board elected not to fund this request given the County is already working collaboratively with the Convention and Visitors Bureau and Cooperative Extension to promote initiatives and events aligned to agri-business and eco-tourism.

Additionally, the West Stanly Senior Center requested $25,200 to pay the lease and utilities for their facility located in the Locust Town Center. The group did not request any funding for programming assistance. Again, the Board elected not to fund this service enhancement request given the fiscal challenge of identifying sufficient resources to appropriately fund the County's existing services and obligations.

Enterprise Funds (Water & Sewer)

The water and sewer enterprise funds are intended to be self-supporting through user fees and assessments. All of the funds are currently fiscally viable and reflect positive cash flow. However, over the past several years the County has intentionally kept its rate increases lower than those entities the County relies on for water and sewer services. This was done to assist homeowners and businesses during a difficult economic recession. As such, retained earnings/fund balance in each of the enterprise utility funds has decreased. Given the Board's desire to continue to upgrade and grow its utility systems, a decision was made to adopt a slightly higher rate in FY 15-16.

There are no fee increases for taps associated with ¾, 1, or 2 inch water service connections or standard sewer service connections. Larger connection services are still based on a cost plus the privilege fee amount of $367.

West Stanly Waste Water Treatment Plant Fund (Fund 631)

The adopted budget for the West Stanly Waste Water Treatment Plant Fund is $637,000 in FY 2015-2016. The budget is based on a wholesale sewer treatment rate of $4.51 per 1,000 gallons, which represents a 5% increase from the current fiscal year. The rate increase is necessitated by several needed repairs at the plant, an increase in electrical expenses and the purchase of a new vehicle. The vehicle the County inherited from the Town of Oakboro, as part of the plant acquisition in May 2014, is no longer operating. The West Stanly Treatment Plant operators have been utilizing one of the County's surplus vehicles the past several months as an interim solution. The adopted FY 2015-2016 budget of $637,000 represents an increase of $73,000 (12.9%) from the FY 2014-2015 Adopted Budget. Additionally, the following capital items are included:

- Purchase a new full size truck $20,000
- Replace the roof on the laboratory facility $21,500

Greater Badin Water and Sewer District (Fund 611)

The adopted budget for the Greater Badin Water and Sewer District is $506,200 in FY 2015-2016. The budget is based on a base water rate structure of $20.67 for the first 2,000 gallons and $10.59 per 1,000 gallons thereafter, and a base sewer rate structure of $7.35 per 1,000 gallons. The adopted FY 2015-2016 budget of $506,200 represents an increase of $80,773 (18.9%) from the FY 2014-2015 Adopted Budget. The budgetary increase is primarily attributed to an additional $30,000 for maintenance and repairs at the waste water treatment plant and the increased cost of purchasing water from the City of Albemarle.

Piney Point Water District (Fund 621)

The adopted budget for the Piney Point Water District is $141,950 in FY 2015-2016. Again, the budget is based on a base water rate structure of $20.67 for the first 2,000 gallons and $10.59 per 1,000 gallons thereafter. The adopted FY 2015-2016 budget of $141,950 represents an increase of $8,250 (6.2%) from the FY 2014-2015Adopted Budget.

Stanly County Utilities (Fund 641)

The adopted budget for the Stanly County Utilities is $2,914,071 in FY 2015-2016. The budget is based on a base water rate structure of $20.67 for the first 2,000 gallons and $10.59 per 1,000 gallons thereafter, and a base sewer rate structure of $7.35 per 1,000 gallons. The adopted FY 2015-2016 budget of $2.9 million represents an increase of $216,744 (8%) from the FY 2014-2015 Adopted Budget. A significant portion of this increase ($180,000) is related to the increased cost to purchase water and sewer services from the City of Albemarle and Town of Norwood. Additionally, the following capital items are included:

- Purchase a new full size extended cab truck $25,000
- Purchase a new commercial mower for maintenance of 22 tank sites, pump stations and ROW $ 8,000

Special Revenue Funds

911 Surcharge Fund (Fund 260)

The adopted budget for the Wireless Fund is $597,083 in FY 2015-2016. The FY 2015-2016 adopted budget represents a $174,934 (41.4%) increase from FY 2014-2015. A portion of these funds will be used to offset the cost of 911 address coordination and road naming services in the General Fund. Additionally, these funds will be used to cover the cost of system trunk lines, phone system lease expense, as well as service and maintenance contracts.

A total of $30,000 is appropriated from the Surcharge Fund balance. This represents a decrease in the fund balance appropriation from FY 14-15 of $104,286. County staff was able to secure $279,220 more in 911 funds from the State 911 Board in FY 15-16 to assist with a couple one-time technology upgrades in the 911 Center and to help offset a portion of the County's emergency radio system debt service obligation.

Airport Authority (Fund 671)

The total adopted budget for the Airport Authority is $895,787 in FY 2015-2016. This represents a $43,943 increase (5.2%) over the FY 14-15 Adopted budget appropriation. The budget includes a $268,517 appropriation from the General Fund. The $268,517 appropriation includes the required match for the annual Vision 100 grant funding. Further, the appropriation includes additional funding ($7,726) for the re-classification of the Air Operation Technician positions. The appropriation from the General Fund in FY 15-16 is $23,223 (9.5%) more than FY 14-15. This is primarily associated with the increase expense associated with fuel purchase for re-sale and the position reclassifications.

Summary

The development of the FY 15-16 Adopted Budget has been one of the most challenging in the past seven (7) fiscal years due to the fiscal demands resulting from the new emergency radio system, the operational and facility needs of the local school system and community college and the deferred maintenance of the County's own facilities, technology and equipment. In short, the County's needs are growing, yet available revenue is not keeping pace.

A modified approach to zero based budgeting was utilized to identify operational efficiencies. As such, every line item was scrutinized, evaluated in comparison to prior year actual expenditure trends and re-justified to ensure relevance in FY 15-16. Further, staff has employed conservative budgetary strategies the past couple of fiscal years to buffer the County against the aforementioned fiscal demands. Thus, the County's available fund balance has the ability to offset expenses associated with some of the one-time fiscal demands.

The FY 15-16 Adopted Budget/Funding Plan seeks to make strategic investments in Stanly County's future by increasing funding to public schools, public safety, facility maintenance, technology and economic and workforce development efforts. These investments are essential for building a vibrant community which will ultimately assist the County in attracting new residents, businesses and most importantly jobs.

I invite Stanly County residents to review the FY 15-16 Adopted Budget by going to http://www.co.stanly.nc.us/content/index.php?budget.

Respectfully,

Andrew M. Lucas
County Manager

Toby R. Hinson
Finance Director

STANLY COUNTY
Fiscal Year 2015-2016
Budget-in-Brief

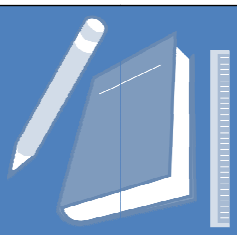
Tax rate remains at $0.67 per $100

9th consecutive year without a tax increase

Additional funding for ambulance and defibrillator replacement

Additional funding for new emergency radio system maintenance

Additional funding for Sheriff's Office vehicle replacement



$350,000 STEM grant

$86,000 Teacher supplement increase

$96,000 operational expense increase for schools

$55,000 energy efficiency grant for Stanly Community College (SCC)

$13,000 operational expense increase for SCC

Additional funding for industrial site development

Maintained funding for incentives and existing industry initiatives

Increased funding for employee merit/pay-for-performance

Courthouse window replacement and exterior repairs

Agri-Civic Center parking lot improvements and lighting replacement

BUDGET SUMMARY BY AGENCY

FUNDING SOURCE

AGENCY:	FY 14-15 Adopted Budget	FY 15-16 Adopted Budget	FY 2015-2016 Source of Funds County	Other
Agri-Civic Center	$311,795	$328,813	$278,813	$50,000
Airport	245,294	268,517	268,517	-
Animal Control	339,543	373,591	353,591	20,000
Attorney's Office	156,750	158,504	158,504	-
Board of Elections	497,556	486,591	401,591	85,000
Clerk of Court	10,252	15,116	15,116	-
Central Administration	403,043	400,898	400,898	-
Central Permitting	192,695	182,746	172,746	10,000
Contingency	160,000	292,171	292,171	-
Cooperative Extension	277,312	240,688	212,663	28,025
District Attorney's Office	-	-	-	-
Economic Development	463,297	455,534	455,534	-
Emergency Management	237,529	236,401	193,327	43,074
Emergency Medical Services (EMS)	3,057,923	3,125,296	690,296	2,435,000
Facilities Maintenance	1,118,114	1,098,406	980,906	117,500
Finance Office	429,170	440,207	440,207	-
Fire Service	433,018	435,809	430,809	5,000
Governing Body/Non-Departmental	225,284	230,164	(588,103)	818,267
Health Dept - Dental	914,180	977,929	-	977,929
Health Dept - Environmental	414,458	422,476	348,476	74,000
Health Dept - General	2,458,894	2,476,852	1,047,922	1,428,930
Health Dept - Home Health	1,273,775	1,278,333	-	1,278,333
Inspections	316,258	335,032	(53,328)	388,360
IT	653,087	709,091	709,091	-
Judge's Office	6,050	6,100	6,100	-
Juvenile Justice	192,570	204,070	29,320	174,750
Library	1,209,028	1,220,263	1,084,563	135,700
Medical Examiner	25,000	25,000	25,000	-
NC Forestry Service	85,925	86,784	86,784	-
Occupancy Tax	172,500	183,400	-	183,400
Piedmont Mental Health	204,160	202,160	190,160	12,000
Planning & Zoning	289,264	268,214	197,114	71,100
Register of Deeds	321,356	314,124	42,624	271,500
Rocky River RPO	115,618	114,968	-	114,968
Senior Services	1,384,291	1,438,964	687,645	751,319
Sheriff - Jail	2,536,146	2,551,940	2,303,940	248,000
Sheriff's Office - Operations	3,828,917	3,661,807	3,421,997	239,810
Sheriff - School Resource Officer	348,131	355,415	-	355,415
Special Appropriations	110,000	275,000	275,000	-
Social Services	9,308,128	9,496,779	3,016,597	6,480,182
Soil Conservation	93,857	99,144	73,144	26,000
Solid Waste	990,944	1,029,690	-	1,029,690
Tax Administration	809,607	792,109	792,109	-
Tax Revaluation	348,646	369,090	367,440	1,650
Transfer to Other Funds	-	85,000	85,000	-
Transportation (SCUSA)	1,041,314	1,031,870	185,986	845,884
Veteran Services	61,876	64,778	64,778	-
911	1,084,969	1,523,305	1,477,228	46,077
Total County Services	**$ 39,157,524**	**$ 40,369,139**	**$ 21,622,276**	**$ 18,746,863**
General Debt Service	**$ 2,790,946**	**$ 3,423,054**	**$ 3,423,054**	**$ -**
Education Services				
School Current Expense	$ 9,666,577	$ 9,763,243	$ 9,763,243	$ -
School Capital Outlay	2,865,759	2,990,648	2,370,648	620,000
Teacher Supplement & STEM Grant	200,000	436,000	436,000	-
SCC Current Expense	1,280,498	1,293,303	1,293,303	-
SCC PEG Channel Support	32,000	30,000	$ -	30,000
SCC Energy Grant	25,000	55,000	55,000	-
SCC Capital Outlay	160,000	160,000	160,000	-
Total Education Services	**$ 14,229,834**	**$ 14,728,194**	**$ 14,078,194**	**$ 650,000**
Total Appropriation	**$ 56,178,304**	**$ 58,520,387**	**$ 39,123,524**	**$ 19,396,863**

BUDGET SUMMARY BY AGENCY

COMPARISON

AGENCY:	F Y14-15 Adopted Budget	FY 15-16 Adopted Budget	FY 15-16 $ Change Over Previous	FY 15-16 % Change Over Previous
Agri-Civic Center	$311,795	$328,813	$17,018	5.46%
Airport	245,294	268,517	23,223	9.47%
Animal Control	339,543	373,591	34,048	10.03%
Attorney's Office	156,750	158,504	1,754	1.12%
Board of Elections	497,556	486,591	(10,965)	-2.20%
Clerk of Court	10,252	15,116	4,864	47.44%
Central Administration	403,043	400,898	(2,145)	-0.53%
Central Permitting	192,695	182,746	(9,949)	-5.16%
Contingency	160,000	292,171	132,171	82.61%
Cooperative Extension	277,312	240,688	(36,624)	-13.21%
District Attorney's Office	-	-	-	
Economic Development	463,297	455,534	(7,763)	-1.68%
Emergency Management	237,529	236,401	(1,128)	-0.47%
Emergency Medical Services (EMS)	3,057,923	3,125,296	67,373	2.20%
Facilities Maintenance	1,118,114	1,098,406	(19,708)	-1.76%
Finance Office	429,170	440,207	11,037	2.57%
Fire Service	433,018	435,809	2,791	0.64%
Governing Body/Non-Departmental	225,284	230,164	4,880	2.17%
Health Dept - Dental	914,180	977,929	63,749	6.97%
Health Dept - Environmental	414,458	422,476	8,018	1.93%
Health Dept - General	2,458,894	2,476,852	17,958	0.73%
Health Dept - Home Health	1,273,775	1,278,333	4,558	0.36%
Inspections	316,258	335,032	18,774	5.94%
IT	653,087	709,091	56,004	8.58%
Judge's Office	6,050	6,100	50	0.83%
Juvenile Justice	192,570	204,070	11,500	5.97%
Library	1,209,028	1,220,263	11,235	0.93%
Medical Examiner	25,000	25,000	-	0.00%
NC Forestry Service	85,925	86,784	859	1.00%
Occupancy Tax	172,500	183,400	10,900	6.32%
Piedmont Mental Health	204,160	202,160	(2,000)	-0.98%
Planning & Zoning	289,264	268,214	(21,050)	-7.28%
Register of Deeds	321,356	314,124	(7,232)	-2.25%
Rocky River RPO	115,618	114,968	(650)	-0.56%
Senior Services	1,384,291	1,438,964	54,673	3.95%
Sheriff - Jail	2,536,146	2,551,940	15,794	0.62%
Sheriff's Office - Operations	3,828,917	3,661,807	(167,110)	-4.36%
Sheriff - School Resource Officer	348,131	355,415	7,284	2.09%
Special Appropriations	110,000	275,000	165,000	150.00%
Social Services	9,308,128	9,496,779	188,651	2.03%
Soil Conservation	93,857	99,144	5,287	5.63%
Solid Waste	990,944	1,029,690	38,746	3.91%
Tax Administration	809,607	792,109	(17,498)	-2.16%
Tax Revaluation	348,646	369,090	20,444	5.86%
Transfer to Other Funds		85,000		
Transportation (SCUSA)	1,041,314	1,031,870	(9,444)	-0.91%
Veteran Services	61,876	64,778	2,902	4.69%
911	1,084,969	1,523,305	438,336	40.40%
Total County Services	**$39,157,524**	**$40,369,139**	**$1,211,615**	**3.09%**
General Debt Service	**$2,790,946**	**$ 3,423,054**	**$632,108**	**22.65%**
Education Services			-	
School Current Expense	$9,666,577	$ 9,763,243	$96,666	1.00%
School Capital Outlay	2,865,759	2,990,648	124,889	4.36%
Teacher & STEM Grant	200,000	436,000	236,000	
SCC Current Expense	1,280,498	1,293,303	12,805	1.00%
SCC PEG Channel Support	32,000	30,000	(2,000)	-6.25%
SCC Energy Project Grant	25,000	55,000	30,000	
SCC Capital Outlay	160,000	160,000	-	0.00%
Total Education Services	**$14,229,834**	**$14,728,194**	**$498,360**	**3.50%**
Total Appropriation	**$56,178,304**	**$58,520,387**	**$2,342,083**	**4.17%**

What You Pay For

2015 Property Tax Receipt

***Average household pays $1,235 per year or $103 per month**

Program	A Household's Monthly Property Tax
Stanly County Public Schools	$28.75
Public Safety (Court Security, Jail & Sheriff)	$15.16
Debt Service (Schools, Jail, Public Safety Radio System, Ambulances and IT Systems)	$9.29
Social Services	$8.20
Emergency Services (Emergency Management, EMS, Fire & 911)	$7.59
Stanly Community College	$4.08
Public Health	$3.82
Governing & Management (Attorney, Finance, Governing Body, HR & Manager's Office)	$3.80
Tax Administration & Collection	$3.14
Library & Museum	$2.98
Industrial, Commercial and Agricultural Economic Development	$2.78
Facilities Maintenance	$2.66
IT & GIS	$1.93
Senior Services	$1.91
Board of Elections	$1.57
Animal Control	$0.97
Code Enforcement, Planning & Zoning	$0.87
Agri-Civic Center	$0.76
Airport	$0.74
Mental Health Services	$0.52
SCUSA Transportation Services	$0.51
Environmental Protection (NC Forestry Service, Soil & Water Conservation)	$0.44
Veteran Services	$0.19
Court System – County Share	$0.15
Register of Deeds	$0.12
Medical Examiner	$0.07
Total	**$103**

* Based on total property tax revenue divided by the number of households (US Census 2013)

STANLY COUNTY, NORTH CAROLINA
LIST OF ELECTED AND APPOINTED OFFICIALS
June 25, 2015

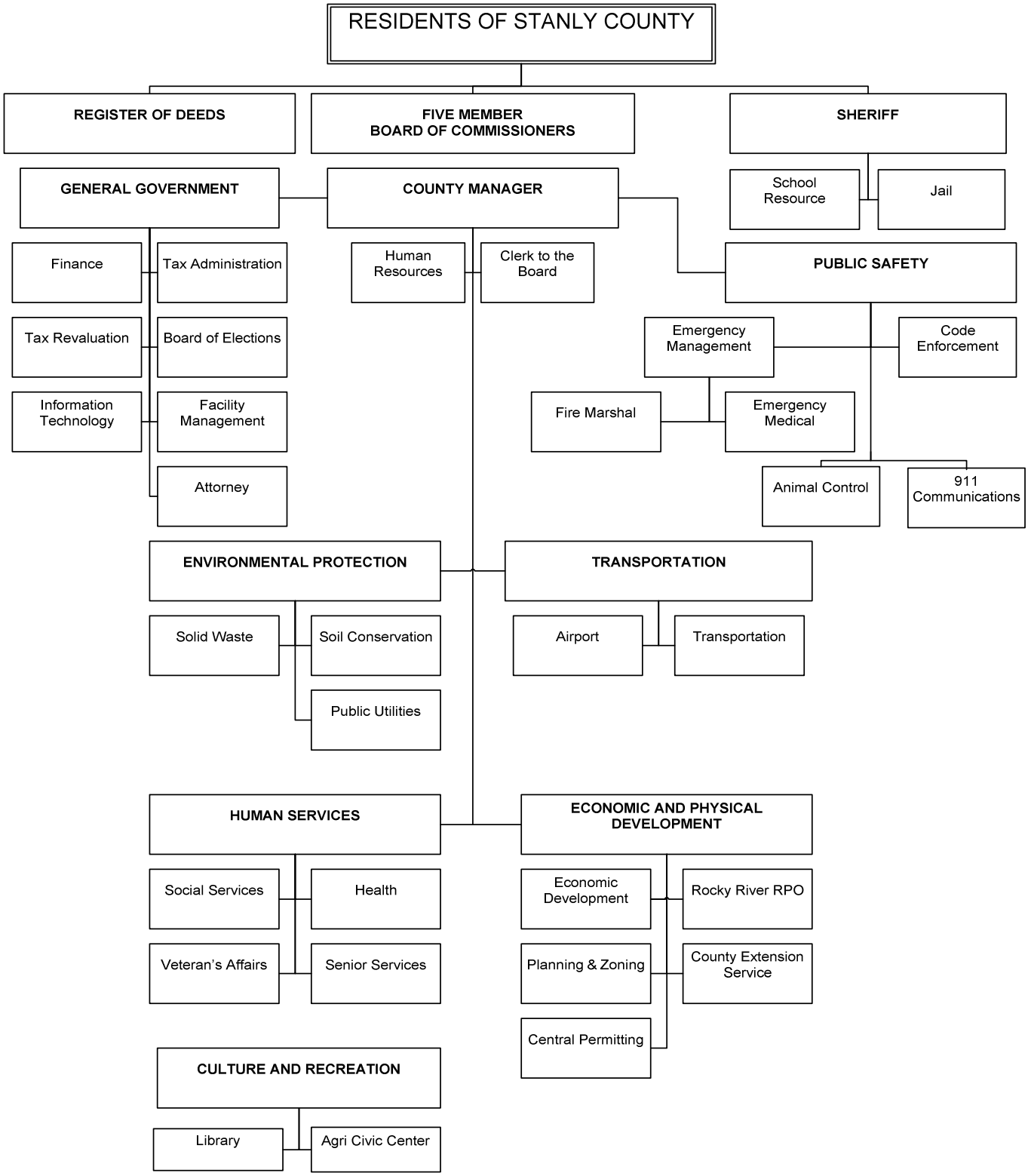
Elected Officials

Board of Commissioners – Chairman ..... Jann Lowder
Board of Commissioners – Vice-Chairman ..... Tony Dennis
Board of Commissioners ..... Peter Asciutto
Board of Commissioners ..... Joseph Burleson
Board of Commissioners ..... Scott Efird
Board of Commissioners ..... Bill Lawhon
Board of Commissioners ..... Gene McIntyre
Sheriff ..... George T. Burris
Register of Deeds ..... Suzanne W. Lowder

Appointed Officials

County Manager ..... Andrew M. Lucas
Clerk to the Board ..... Tyler L. Brummitt
Agri – Civic Center Director ..... Candice B. Moffitt
Airport Director ..... David M. Griffin
Central Permitting ..... Carol C. Almond
Code Enforcement ..... David M. Harrington
Communications Director – E 911 ..... Karen L. McDaniel
County Attorney ..... Jennifer R. Furr
County Extension Service ..... Lori S. Ivey
Economic Development Director ..... Paul W. Stratos
Election Supervisor ..... Kimberly R. Wilson
Emergency Management Director ..... Brian T. Simpson
Facility Management and Solid Waste Director ..... Jerry R. Morton
Finance Director ..... Toby R. Hinson
Health Director ..... Dennis R. Joyner
Human Resources Director ..... Emily J. Frye
Information Technology Director ..... Chad A. Coble
Library Director ..... Melanie J. Holles
Planning Director ..... Michael M. Sandy
Public Utilities Director ..... Donna L. Davis
Senior Services Director ..... Rebecca G. Weemhoff
Social Services Director ..... Tammy Schrenker
Soil and Water Conservation Cost Share Technician ..... Grayson Sarif
Tax Administrator ..... Clinton Swaringen
Transportation Director ..... Gwen L. Hinson
Veterans Service Officer ..... Roderick F. Barbee

STANLY COUNTY
ORGANIZATIONAL CHART



STANLY COUNTY

BUDGET ORDINANCE

2015-2016

BE IT ORDAINED by the Board of Commissioners of Stanly County, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of Stanly County government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

General Government	$	5,020,400
Public Safety		12,827,666
Transportation		1,031,870
Environmental Protection		1,215,618
Economic and Physical Development		1,445,550
Human Services		16,358,271
Culture and Recreation		1,549,076
Education		14,728,194
Special Appropriations		275,000
Debt Service		3,423,054
Transfers to Other Funds		353,517
Contingency		292,171
TOTAL GENERAL FUND EXPENSES	$	58,520,387

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Ad Valorem Taxes	$	29,876,619
Sales taxes		7,600,000
Other Taxes		539,400
Intergovernmental Revenues		9,512,408
Licenses and Permits		725,850
Sales and Services		7,618,127
Investment Earnings		90,000
Miscellaneous Income		663,186
Transfers In		300,000
Fund Balance Appropriated		1,594,797
TOTAL GENERAL FUND REVENUES	$	58,520,387

Section 3. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Other Fixed Charges	$	30,000
NCDMV Tax Processing		9,000
West Stanly Fire District		602,030
Center Rural Fire District		313,000
Endy Fire District		114,000
Ridgecrest Fire District		142,650
Aquadale Fire District		142,000
Eastside Fire District		186,000
Oakboro Fire District		78,000
New London Fire District		195,000
Southside Fire District		102,500
Bethany Fire District		76,338
Richfield Fire District		117,950
Millingport Fire District		101,250
Badin Fire District		128,480
Norwood Special Fire District		15,000
	$	2,353,198

Section 4. It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Property Tax Collections	$	2,353,198

Section 5. The following amounts are hereby appropriated in the Greater Badin Water & Sewer District Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	$	506,200

Section 6. It is estimated that the following revenues will be available in the Greater Badin Water & Sewer Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Sales & Service	$	482,000
Miscellaneous		1,500
Investment Earnings		700
Retained Earnings Appropriated		22,000
	$	506,200

Section 7. The following amounts are hereby appropriated in the Piney Point Water District for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	$	141,950

Section 8. It is estimated that the following revenues will be available in the Piney Point Water District for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Sales and Service	$	141,150
Miscellaneous		200
Investment Earnings		600
	$	141,950

Section 9. The following amounts are hereby appropriated in the West Stanly WWTP Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	$	637,000

Section 10. It is estimated that the following revenues will be available in the West Stanly WWTP Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Sales and Service	$	531,000
Transfer From Other Funds		106,000
	$	637,000

Section 11. The following amounts are hereby appropriated in the Utility Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	$	2,914,071

Section 12. It is estimated that the following revenues will be available in the Utility Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Sales and Service	$	2,886,571
Miscellaneous		25,000
Investment Earnings		2,500
	$	2,914,071

Section 13. The following amounts are hereby appropriated in the Airport Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	$	895,787

Section 14. It is estimated that the following revenues will be available in the Airport Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Sales & Service	$	471,020
Restricted Intergovernmental		150,000
Miscellaneous		6,150
Investment Earnings		100
General Fund		268,517
	$	895,787

Section 15. The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	$	597,083

Section 16. It is estimated that the following revenues will be available in the Emergency Telephone E-911 Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Surcharge	$	567,083
Fund Balance Appropriated		30,000
	$	597,083

TOTAL APPROPRIATIONS IN ALL FUNDS	$	66,565,676
TOTAL REVENUES IN ALL FUNDS	$	66,565,676

Section 17. Encumbrances outstanding at June 30, 2015 are void. Encumbrances outstanding at June 30, 2015 have been either included in the 2015-2016 budget or will be approved by future budget amendments.

Projects previously approved by project ordinance but not completed at June 30, 2015 are authorized to be carried forward to the 2015-2016 Fiscal Year. Projects approved to be carried forward include the 2011 Single Family Rehabilitation Project #254, 2012 Urgent Repair Program #255, CDBG Scattered Site Project #257, 2013 Urgent Repair Grant #258, 2014 Urgent Repair Grant #259, Badin Water Rehab Part A Project #612, Badin Water Rehab Part B Project #613, Highway 200 Water Project #656, Cottonville Road Waterline Relocation #659, Airport Runway Extension Design Project #676, Tarheel Challenge Academy Project #212, Emergency Radio System Project #213, Stanly Community College Cosmetology Project #214, Livestock Arena Construction Project #215.

Section 18. There is hereby levied a tax at the rate of $0.67 per one hundred dollars ($100.00) valuation of property listed as of January 1, 2015, for the purpose of raising revenue included in "Ad Valorem Tax 2015" in the General Fund in Section 2 of this ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of $4,421,460,000 and an estimated collection rate of 96.50%.

Section 19. There is hereby levied tax rates for the various fire districts as follows:

DISTRICT	ESTIMATED VALUATION	TAX RATE	GROSS TAX COLLECTION LEVY
West Stanly Fire District	715,000,000	0.0842	602,030
Center Rural Fire District	313,000,000	0.1000	313,000
Endy Fire District	190,000,000	0.0600	114,000
Ridgecrest Fire District	158,500,000	0.0900	142,650
Aquadale Fire District	142,000,000	0.1000	142,000
Eastside Fire District	186,000,000	0.1000	186,000
Oakboro Fire District	195,000,000	0.0400	78,000
New London Fire District	260,000,000	0.0750	195,000
Southside Fire District	102,500,000	0.1000	102,500
Bethany Fire District	98,500,000	0.0775	76,338
Richfield Fire District	168,500,000	0.0700	117,950
Millingport Fire District	202,500,000	0.0500	101,250
Badin Fire District	160,000,000	0.0803	128,480
Norwood Special Fire District	15,000,000	0.1000	15,000

Section 20. The Governing Body authorizes the County Manager to expend monies from departmental budgets and to approve all budget transfers within a department budget. Any intra-department budget transfers to or from personnel services and/or capital outlay in excess of $5,000 must be approved by the Governing Body. Governing Body authorizes the County Manager to approve change orders on contracts not to exceed $5,000. The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes and on the following terms and conditions:

A) Form grant agreements with public and non-profits agencies.
B) Leases of normal and routine business equipment.
C) Consultant, professional, or maintenance service agreements up to an anticipated contract amount of $50,000.
D) Purchase of apparatus, supplies, and materials where formal bids are not required by law.
E) Agreements for acceptance of State and Federal grant funds.
F) Construction or repair work where formal bids are not required by law.
G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
H) The County Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon execution of the funding agreements required by the County.
I) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.

Section 21. The Court Facility Fees as received under State of North Carolina Statutes are hereby appropriated this fiscal year to be used in the maintenance and operation of the court areas and for repairing or provision of furnishings as required and approved.

Section 22. An annual "Solid Waste Availability Fee" of $70 is hereby assessed on each habitable residential household in the unincorporated portion of Stanly County and in the Town of Badin. This fee is intended to fund the operation of the solid waste convenience centers and to pay the disposal fees charged on the waste from these centers. The annual solid waste fee is based on the projected cost of solid waste collection and disposal for the upcoming fiscal year, and may be revised each year. The fee shall be billed and collected in the same manner and at the same time as the County ad valorem taxes.

Section 23. The fee schedule for all County Departments and Agencies has been adopted for the fiscal year beginning on July 1, 2015 and ending June 30, 2016. This schedule is located in the last section of this adopted annual operating budget report starting on Page 99.

Section 24. The service charge on all voice communications service connections in Stanly County is levied by the North Carolina General Assembly. The specific monthly rate to be charged is established by the State at $.60 (sixty cents), which was effective on July 1, 2010.

Section 25. Copies of this Budget Ordinance shall be furnished to the Budget Officer, Finance Director and Clerk to the Board of County Commissioners pursuant to the requirements of the laws of the State of North Carolina.

Adopted this 25th day of June, 2015.

Janet K. Lowder
Chairman

Tyler L. Brummitt
Clerk to the Board

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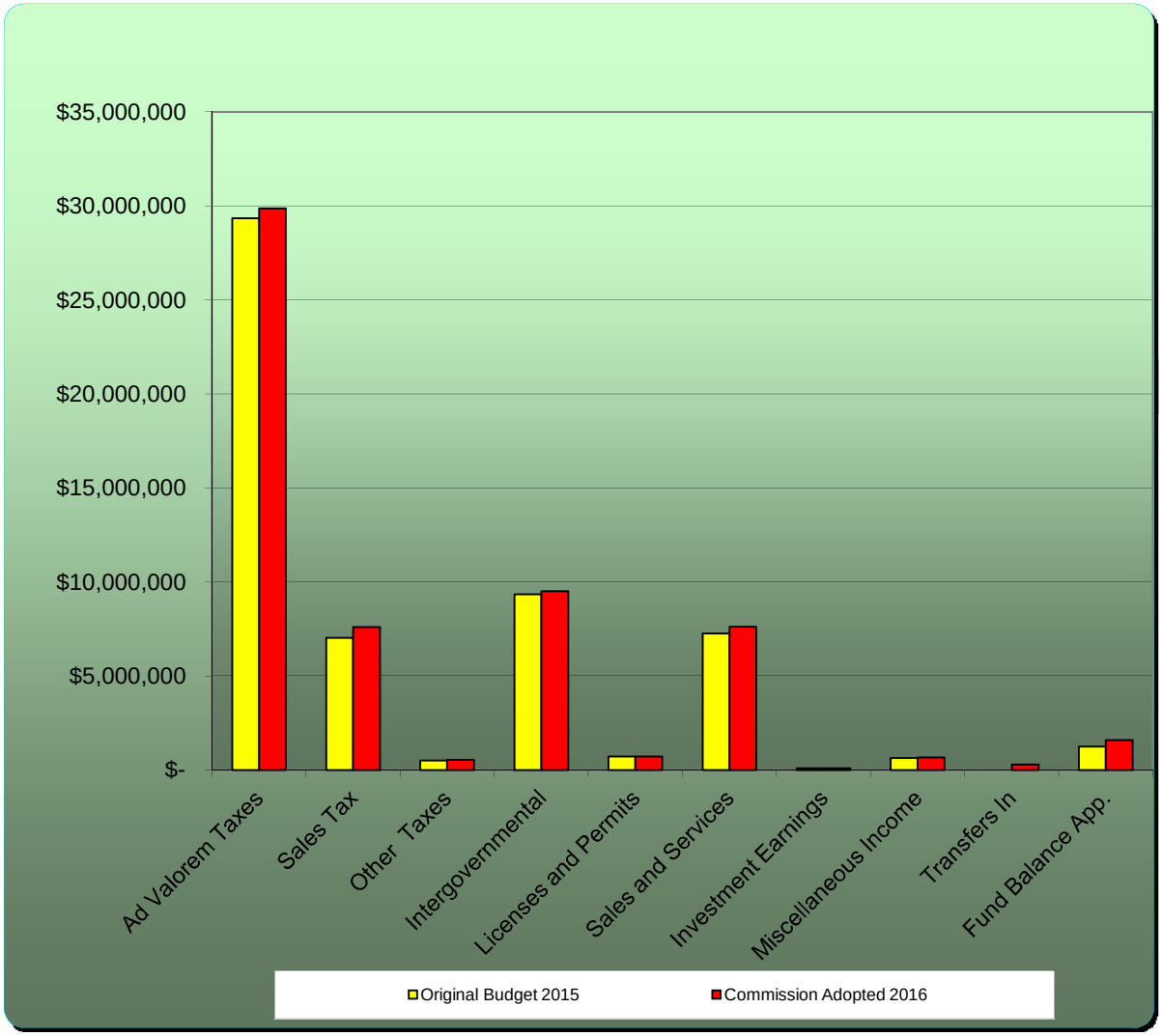
STANLY COUNTY
GENERAL FUND
SUMMARY OF REVENUES WITH ORIGINAL 2015 BUDGET COMPARED TO
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommend	2016 Commission Adopted
Ad Valorem Taxes	$ 30,337,424	$ 29,336,360	$ 29,814,150	$ 29,876,619	$ 29,876,619
Sales Tax	6,936,696	7,030,000	7,600,000	7,600,000	7,600,000
Other Taxes	544,766	513,500	539,400	539,400	539,400
Intergovernmental Revenues	9,361,524	9,346,658	9,764,700	9,515,468	9,512,408
Licenses and Permits	645,337	727,450	720,850	725,850	725,850
Sales and Services	7,585,547	7,251,072	7,486,666	7,452,548	7,618,127
Investment Earnings	83,060	90,000	90,000	90,000	90,000
Miscellaneous Income	1,380,149	633,768	684,537	663,186	663,186
Transfers In	38,503	-	-	300,000	300,000
Fund Balance Appropriated	-	1,249,496	4,893,258	1,611,821	1,594,797
	$ 56,913,006	$ 56,178,304	$ 61,593,561	$ 58,374,892	$ 58,520,387



STANLY COUNTY
GENERAL FUND SUMMARY REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Ad Valorem Taxes	$ 30,337,424	$ 29,336,360	$ 29,814,150	$ 29,876,619	$ 29,876,619
Sales Tax	6,936,696	7,030,000	7,600,000	7,600,000	7,600,000
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Transfers In	38,503	-	-	300,000	300,000
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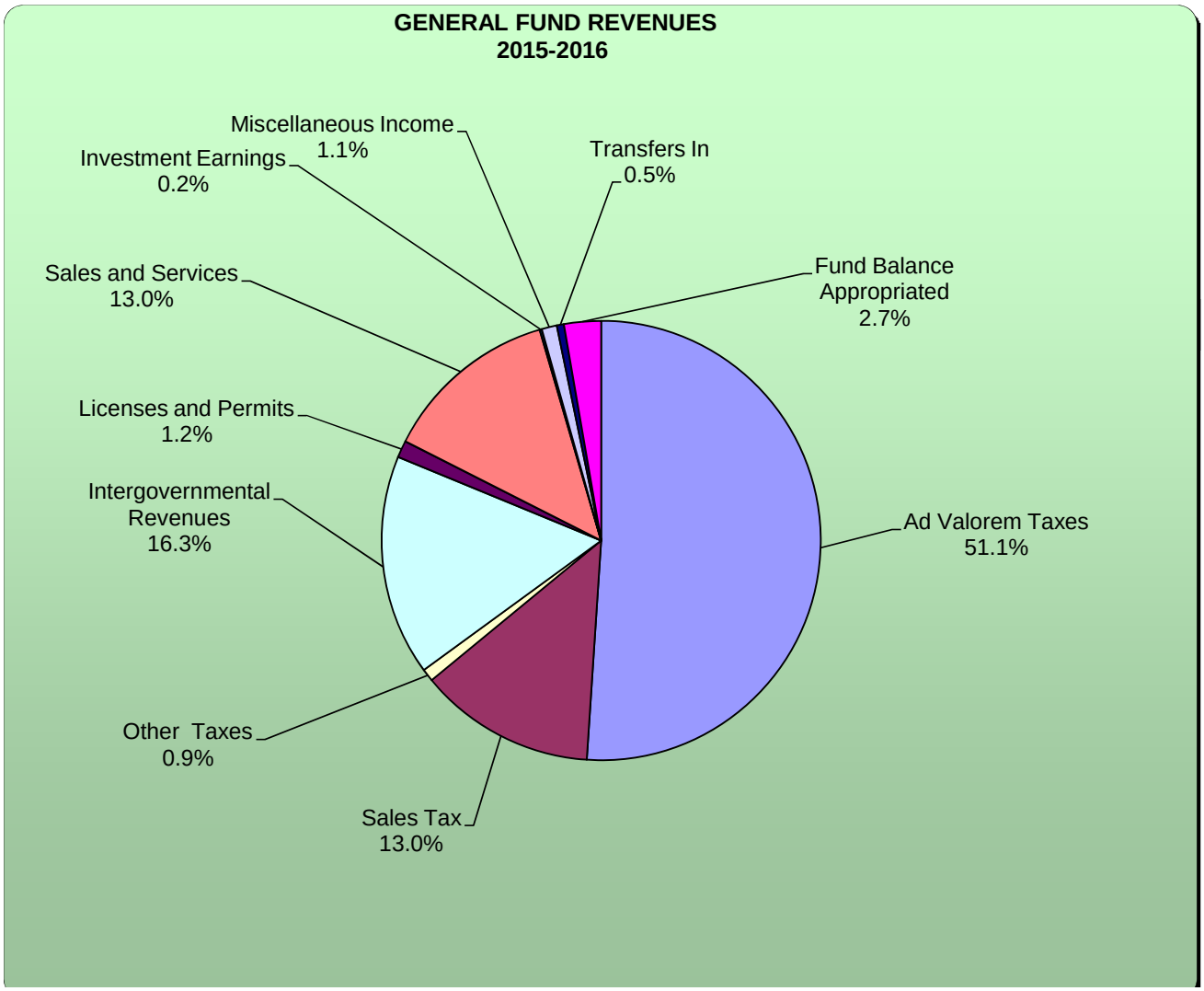
	$ 56,913,006	$ 56,178,304	$ 61,593,561	$ 58,374,892	$ 58,520,387



STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Ad Valorem Taxes						
110.3100.110.00	Tax Revenue 2000	-	-	-	-	-
110.3100.110.01	Tax Revenue 2001	-	-	-	-	-
110.3100.110.02	Tax Revenue 2002	-	-	-	-	-
110.3100.110.03	Tax Revenue 2003	2,211	-	-	-	-
110.3100.110.04	Tax Revenue 2004	3,351	2,500	-	-	-
110.3100.110.05	Tax Revenue 2005	5,292	3,000	2,500	2,969	2,969
110.3100.110.06	Tax Revenue 2006	13,570	4,500	3,200	3,700	3,700
110.3100.110.07	Tax Revenue 2007	16,053	8,500	5,000	5,500	5,500
110.3100.110.08	Tax Revenue 2008	30,019	11,000	8,500	9,500	9,500
110.3100.110.09	Tax Revenue 2009	(2,353)	20,000	12,500	13,500	13,500
110.3100.110.10	Tax Revenue 2010	92,407	32,000	23,000	23,000	23,000
110.3100.110.11	Tax Revenue 2011	213,622	70,000	40,000	40,000	40,000
110.3100.110.12	Tax Revenue 2012	771,620	150,000	72,000	75,000	75,000
110.3100.110.13	Tax Revenue 2013	26,767,023	755,000	155,000	170,000	170,000
110.3100.110.14	Tax Revenue 2014	-	25,342,080	700,000	700,000	700,000
110.3100.110.14	Tax Revenue 2015	-	-	25,762,230	25,762,230	25,762,230
110.3100.110.98	Tax Revenue 1998	-	-	-	-	-
110.3100.110.99	Tax Revenue 1999	-	-	-	-	-
110.3100.112.00	DMV Current Tax Revenue	2,128,398	2,669,780	2,824,720	2,824,720	2,824,720
110.3100.110.10	DMV Prior Year Taxes	-	-	-	-	-
110.3100.140.00	Prior Yr District Taxes	14,042	11,500	13,000	13,000	13,000
110.3100.150.00	Animal Tax	36,799	33,000	34,500	36,500	36,500
110.3100.165.00	Tax Refunds	(6,458)	-	-	-	-
110.3100.170.00	Late Listing Penalty	5,899	22,500	35,000	35,000	35,000
110.3100.175.00	Collection Fees	37,749	40,000	10,000	10,000	10,000
110.3100.180.00	Interest And Penalties	315,276	270,000	250,000	285,000	285,000
110.3100.180.25	DMV Tax and Tag Interest	16,214	8,000	10,000	17,000	17,000
110.3100.180.50	3% DMV Interest	28,338	34,000	6,000	3,000	3,000
110.3100.190.00	Tax Discounts	(151,647)	(151,000)	(153,000)	(153,000)	(153,000)
	Total Ad Valorem Taxes	30,337,424	29,336,360	29,814,150	29,876,619	29,876,619
Sales Tax						
110.3200.310.10	Sales Tax 1/2 Cent Art	1,716	-	-	-	-
110.3200.310.12	Sales Tax 1 Cent Art 39	2,696,497	2,775,000	3,000,000	3,000,000	3,000,000
110.3200.320.11	Sales Tax 83 Article 40	1,685,329	1,675,000	1,830,000	1,830,000	1,830,000
110.3200.320.12	Sales Tax 86 Article 42	732,348	750,000	790,000	790,000	790,000
110.3200.320.13	S/T 83 Co Sch Article 40	722,284	710,000	780,000	780,000	780,000
110.3200.320.14	S/T 86 Co Sch Article 42	1,098,522	1,120,000	1,200,000	1,200,000	1,200,000
	Total Sales Tax	6,936,696	7,030,000	7,600,000	7,600,000	7,600,000
Other Taxes						
110.3200.310.15	Real Property Excise Tax	111,097	100,000	110,000	110,000	110,000
110.3200.310.17	Solid Waste Disposal Tax	23,382	26,000	26,000	26,000	26,000
110.3200.310.25	1.5% Vehicle Lease	21,650	20,000	20,000	20,000	20,000
110.3200.310.26	Telecommunication Tax	157,706	160,000	160,000	160,000	160,000
110.3200.320.15	Occupancy Tax-Albemarle	181,128	165,000	175,000	175,000	175,000
110.3200.320.16	Occupancy Tax-Richfield	2,254	2,200	2,500	2,500	2,500
110.3200.320.17	Occupancy Tax-County	41,966	35,000	40,000	40,000	40,000
110.3200.320.19	Occupancy Tax-Badin	4,527	4,500	5,000	5,000	5,000
110.3200.320.20	Occupancy Tax-Norwood	1,055	800	900	900	900
	Total Other Taxes	544,766	513,500	539,400	539,400	539,400
Restricted Govt-Capital						
110.3450.363.11	Grant Capital 90-10	127,216	106,134	60,478	60,478	59,739
	Total Restricted Govt Capit Revenues	127,216	106,134	60,478	60,478	59,739

STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Restricted Intergovernmental Revenues						
110.3431.230.00	Drug Grant	-	-	-	-	-
110.3431.230.35	Forfeited Property	1,929	2,000	3,000	3,000	3,000
110.3431.230.50	BJA Grant	8,259	-	-	-	-
110.3431.230.55	JAG Grant	-	-	-	-	-
110.3431.216.15	Federal Admin	-	-	-	-	-
110.3320.3250.310.16	5 Cent Bottle Surcharge	14,217	14,000	12,000	12,000	12,000
110.3431.310.24	Drug Seizure	5,808	8,000	20,000	12,000	12,000
110.3500.330.10	HHS-Health	726,343	727,644	767,430	767,430	767,430
110.3538.330.10	HHS-Senior Services	-	11,680	11,680	11,680	11,680
110.3320.3234.330.100	Criminal Justice	-	-	-	-	-
110.3320.3234.330.11	School ADM Funds	-	-	-	-	-
110.3320.3234.330.12	NC Veterans Affairs	1,452	1,452	-	-	-
110.3471.330.13	Tire Disposal Fee	73,113	70,000	70,000	70,000	70,000
110.3500.330.15	Court Facility Fees	102,137	110,000	110,000	117,500	117,500
110.3323.330.15	Health and Human Service	-	-	-	-	-
110.3523.330.16	OJJ Administration	1,000	1,000	1,000	1,000	1,000
110.3417.330.17	Election State Grant	-	-	-	-	-
110.3500.330.18	HHS-Environmental Health	16,728	16,000	16,000	16,000	16,000
110.3523.330.19	OJJ Monarch	-	-	-	-	-
110.3320.3234.330.21	Soil Conservation	25,404	26,000	26,000	26,000	26,000
110.3500.330.22	HHS Dental	-	-	-	-	-
110.3320.3233.330.23	Lottery Proceeds	623,000	625,000	620,000	620,000	620,000
110.3320.3234.330.27	JCPC Restitution	81,285	70,800	70,800	72,500	72,500
110.3523.330.40	OJJ Genesis	-	-	-	-	-
110.3523.330.41	JCPC School's	-	15,735	15,735	19,285	19,285
110.3523.330.42	OJJ Stanly County Life Acad.	83,035	81,285	81,285	81,285	81,285
110.3530.5310.330.43	Child Day Care	2,258,381	2,093,367	2,026,166	2,026,166	2,026,166
110.3523.330.44	OJJ Sex Offenders	8,750	5,250	5,250	-	-
110.3530.5310.330.45	DSS Administration	3,414,009	3,436,747	3,950,938	3,717,958	3,715,637
110.3530.5310.330.46	Child Day Care-Prog Intg	-	-	-	-	-
110.3530.5310.330.47	Medicaid at Risk	7,326	10,000	-	-	-
110.3611.330.52	State Aid To Libraries	109,707	105,000	105,000	105,000	105,000
110.3492.330.54	State Grant RPO	84,240	92,493	93,693	91,843	91,843
110.3586.330.57	COG Heat Fan Relief	-	-	-	-	-
110.3495.330.59	NNC Grant	-	-	-	-	-
110.3586.330.60	HCBG	414,004	492,349	484,677	484,677	484,677
110.3495.330.61	SHIIP Grant	4,636	4,636	-	-	-
110.3431.330.70	Governors Crime Grant	9,999	-	15,000	-	-
110.3471.330.71	DENR Grant	-	-	15,500	15,500	15,500
110.3839.330.72	Rural Center Grant	3,348	-	-	-	-
110.3530.5310.330.77	CAP Medicaid	155,114	150,000	175,000	175,000	175,000
110.3471.330.85	White Goods Fee	18,670	20,000	20,000	20,000	20,000
110.3433.330.87	Emer Mgmt Supp Grant	35,317	30,000	30,000	30,000	30,000
110.3500.330.90	Smart Start Health	-	-	-	-	-
110.3500.330.92	OSFM Grant	-	-	-	-	-
110.3500.330.97	NCEM/DOJ Grant	-	-	-	-	-
110.3432.331.11	DWI Safe Roads Act	4,399	4,000	4,000	4,000	4,000
110.3530.5390.331.13	Title XIX Medicaid Trans	175,729	193,000	192,294	192,294	192,294
110.3538.331.61	SHIPP GRANT	-	-	4,881	4,881	4,881
110.3530.5310.333.11	IV D Incentive	75,725	38,562	38,393	38,393	38,393
110.3530.5390.333.12	AFDC IV D	18,382	14,000	14,000	14,000	14,000
110.3530.5390.336.11	State Foster Care	54,266	105,000	59,430	59,430	59,430
110.3530.5390.337.11	IV E Foster Care	165,362	215,670	237,000	237,000	237,000
110.3530.5390.337.13	LINKS	8,151	15,000	11,762	11,762	11,762
110.3530.5390.338.11	Adoption Assistance	5,000	9,500	7,500	7,500	7,500
110.3530.5390.338.15	Special Needs Adoption	-	-	-	-	-
110.3450.361.15	Indirect Grant-Admin	190,570	191,798	192,105	193,203	193,203
110.3450.361.20	EDTAP Grant	68,130	68,130	62,998	62,998	62,998
110.3450.361.25	Work First Grant	20,338	20,338	19,066	19,066	19,066

STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Restricted Intergovernmental Revenues (cont)						
110.3450.361.30	General Public Rider	89,888	89,888	69,039	69,039	69,039
110.3586.370.12	Local Match-Aging Services	8,750	7,000	7,000	7,000	7,000
110.3340.410.21	Plan Review Fees Inspections	8,875	10,000	11,000	11,000	11,000
110.3434.410.21	Plan Review Fees Fire Marshall	-	4,000	4,000	4,000	4,000
110.3491.410.32	AMH Grant	-	24,000	16,000	16,000	16,000
110.3491.410.33	AMH Participation Fee	350	6,000	2,400	2,400	2,400
110.3491.410.34	AMH Surcharge	650	700	1,600	1,600	1,600
110.3432.420.13	Monitoring Device Fee	1,448	500	1,000	1,000	1,000
110.3538.840.26	Aging Health Promotion	51,085	3,000	2,600	2,600	2,600
	Total Restricted Intergovernmental Revenues	9,234,308	9,240,524	9,704,222	9,454,990	9,452,669
Licenses and Permits						
110.3491.371.19	Planning Code Enforcem	12,206	22,000	20,000	20,000	20,000
110.3340.410.09	Administrative Fee	335	400	350	350	350
110.3340.410.10	Re Inspection Fee	1,503	800	2,000	2,000	2,000
110.3340.410.11	Plumbing Permits	29,641	32,000	31,000	31,000	31,000
110.3340.410.12	Building Permits	142,272	183,000	182,000	192,000	192,000
110.3340.410.13	Mobile Home Permits	6,875	6,500	8,000	8,000	8,000
110.3340.410.14	Electrical Inspection Fees	88,128	98,000	92,000	92,000	92,000
110.3340.410.15	Mechanical Permits	51,030	48,000	52,000	52,000	52,000
110.3347.410.16	Marriage Licenses	8,719	7,750	8,500	8,500	8,500
110.3347.410.17	Recording Fees	210,133	230,000	230,000	225,000	225,000
110.3431.410.19	Concealed Weapons Fees	41,325	32,000	30,000	30,000	30,000
110.3490.410.22	Technology Fees	8,580	10,000	10,000	10,000	10,000
110.3434.410.25	Fire Permits	-	6,000	1,000	1,000	1,000
110.3347.410.27	10% Enhancement Fees	26,946	30,000	30,000	30,000	30,000
110.3491.410.28	Zoning Fees	13,136	16,000	19,000	19,000	19,000
110.3347.410.29	Pension Fund	4,508	5,000	5,000	5,000	5,000
	Total Licenses and Permits	645,337	727,450	720,850	725,850	725,850
Sales and Services						
110.3500.330.30	Medicaid-General Health	294,757	310,000	310,000	310,000	310,000
110.3437.330.31	Medicaid Settlement-EMS	257,584	210,000	210,000	210,000	210,000
110.3500.330.31	Medicaid Settlement-Health	208,947	90,000	90,000	90,000	90,000
110.3500.330.33	Medicaid-Home Health	156,071	140,000	160,000	160,000	160,000
110.3500.330.50	Medicaid-Dental	941,102	882,228	850,421	869,929	869,929
110.3431.330.94	School Resource Officers	259,752	348,131	357,805	189,836	355,415
110.3417.371.00	County Filing Fees	7,355	150	5,000	5,000	5,000
110.3417.371.10	City & Town Election Fees	58,009	-	79,000	79,000	79,000
110.3431.371.11	Richfield Deputy	21,342	22,000	22,000	22,000	22,000
110.3431.371.12	New London Deputy	14,716	14,000	14,000	14,000	14,000
110.3431.371.14	ALCOA Deputy	30,000	30,000	30,000	30,000	30,000
110.3431.371.15	AFIS Fees	3,200	3,200	3,360	3,360	3,360
110.3431.371.16	Red Cross Deputy	14,715	16,000	16,000	16,000	16,000
110.3431.410.18	Sheriff's Fees	96,643	100,000	100,000	100,000	100,000
110.3500.411.11	Environmental Health	65,000	65,000	69,000	69,000	69,000
110.3500.412.10	Sale Of Animals	9,900	9,500	15,000	15,000	15,000
110.3500.413.10	Patient Fees-Gen. Health	74,084	85,000	85,000	85,000	85,000
110.3437.413.11	Ambulance Fees/Debt Setoff	48,384	45,000	25,000	25,000	25,000
110.3500.413.14	Patient Fees-Employee Wellness	11,200	15,800	15,800	15,800	15,800
110.3500.413.14	Patient Fees-Home Health	958,896	1,000,000	1,122,180	1,118,333	1,118,333
110.3500.413.16	Patient Fees-Dental	10,453	31,000	25,000	25,000	25,000
110.3432.420.11	State Jail Fees	111,817	120,000	120,000	80,000	80,000
110.3432.420.12	County Jail & Officer Fees	22,650	20,000	25,000	25,000	25,000
110.3330.430.11	Admin Cost-Transit	1,722	-	-	-	-

STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Sales and Services (cont)						
110.3330.430.12	1.5% Tax Collection Fees	166,774	165,000	165,000	165,000	165,000
110.3495.430.13	4-H Fees	7,112	7,828	7,250	7,250	7,250
110.3495.430.14	4-H Fundraising Fees	12,748	15,650	13,000	13,000	13,000
110.3437.440.40	Ambulance Fees	2,241,147	2,055,000	2,075,000	2,200,000	2,200,000
110.3437.440.50	Bad Debt Recovery	-	-	-	-	-
110.3437.440.55	PRC Bad Debt Recovery	-	-	-	-	-
110.3471.440.60	Solid Waste Fees	866,946	865,000	865,000	893,190	893,190
110.3450.440.75	Charges for Trans Services	383,322	395,600	430,000	435,000	435,000
110.3432.480.10	Inmate Reimbursement	1,311	1,000	1,000	1,000	1,000
110.3432.480.20	SSI Income	4,200	2,500	3,500	3,500	3,500
110.3432.480.30	Canteen Profits	11,516	10,000	12,000	12,000	12,000
110.3616.480.31	Concession Profits	4,631	5,000	5,000	5,000	5,000
110.3611.490.10	Fines And Lost Books	26,563	30,000	25,000	25,000	25,000
110.3500.490.15	Fines and Violations	10,600	11,500	10,000	10,000	10,000
110.3434.490.16	FMO Fees	100	-	-	-	-
110.3616.492.10	Special Events	-	-	-	-	-
110.3614.815.20	Pub. Sales Arch. Survey	-	-	-	-	-
110.3614.815.30	Publ. Sales Badin Book	-	-	-	-	-
110.3439.820.13	Sale of Road Signs	2,651	2,165	2,100	2,100	2,100
110.3432.840.23	Telephone Fees	14,656	16,000	13,000	13,000	13,000
110.3611.860.10	Library Meeting Room Rent	538	700	600	600	600
110.3414.890.11	Dog Tags	1,194	1,200	1,200	1,200	1,200
110.3417.890.11	Copy Sales-Elections	710	500	1,000	1,000	1,000
110.3414.890.12	Map Sales	537	420	450	450	450
110.3500.890.15	Misc. Inc. Env. Health	7,579	9,000	5,000	5,000	5,000
110.3614.890.22	HPC Gift Shop	-	-	-	-	-
110.3538.890.39	Travel Fees	142,410	100,000	102,000	102,000	102,000
	Total Sales and Services	7,585,547	7,251,072	7,486,666	7,452,548	7,618,127
Investment Earnings						
110.3831.491.12	Investment Earnings	83,060	90,000	90,000	90,000	90,000
Miscellaneous						
110.3838.330.32	Loan Proceeds	308,500	-	-	-	-
110.3450.363.14	Sale of Surplus Van	-	4,000	5,000	5,000	5,000
110.3491.410.30	Abatement Reimbursement	7	1,000	1,000	1,000	1,000
110.3491.410.31	Land Use Fees	19,385	22,000	11,000	11,000	11,000
110.3839.580.10	Insurance Settlements	55,459	14,000	14,000	14,000	14,000
110.3835.820.10	Sale of Surplus Property	3,068	15,000	15,000	15,000	15,000
110.3431.840.10	Donations-Sheriff	500	-	-	-	-
110.3437.840.10	Donations-EMS	-	-	-	-	-
110.3450.840.10	Donations-Transportation	-	50	-	-	-
110.3492.840.10	Donations-RPO	23,037	23,125	23,125	23,125	23,125
110.3495.840.10	Donations-Coop Extension	154	1,000	1,000	1,000	1,000
110.3500.840.10	Donations-Health	-	-	-	-	-
110.3538.840.10	Donations-Senior	17,849	12,000	20,000	20,000	20,000
110.3586.840.10	Donations-Aging Services	2,573	1,600	1,550	1,550	1,550
110.3611.840.10	Donations-Library	5,901	300	300	300	300
110.3614.840.10	Donations-HPC	-	-	-	-	-
110.3616.840.10	Donations-Civic Center	5,600	-	-	-	-
110.3611.840.14	Donations-Mount	-	-	-	-	-
110.3611.840.15	Donations-Lib Endowment	300	200	300	300	300
110.3500.840.17	Donations- Animal Control	148,114	-	-	-	-
110.3500.840.18	Donations- Dental	-	-	-	-	-
110.3500.840.21	Donations- Env Health	3,402	-	-	-	-
110.3432.840.30	Donations- DARE	-	-	-	-	-
110.3586.840.35	Consumer Contributions Aging	80,483	78,255	77,305	77,305	77,305
110.3530.5390.840.35	Consumer Contributions DSS	204	-	-	-	-
110.3856.840.50	NC DOT Grant	-	-	54,000	54,000	54,000
110.3495.841.10	United Way-Coop Ext.	4,246	3,800	3,600	3,600	3,600

STANLY COUNTY
GENERAL FUND REVENUES BY SOURCE
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Miscellaneous (cont)						
110.3586.841.10	United Way-Aging Services	57,126	51,972	46,053	46,053	46,053
110.3538.860.11	Senior Center Rent	9,350	8,000	7,000	7,000	7,000
110.3616.860.13	Rent Civic Center	53,062	45,000	45,000	45,000	45,000
110.3834.860.14	Rent Income	160,221	170,000	170,000	170,000	170,000
110.3834.860.17	Partnership for Children	51,272	54,267	54,267	54,267	54,267
110.3432.860.18	Inmate Housing Other County	-	-	-	-	-
110.3432.860.19	SCAAP	4,622	3,500	3,500	-	-
110.3431.890.10	Misc. Income-Sheriff	883	200	250	250	250
110.3432.890.10	Miscellaneous Income-Jail	581	-	500	500	500
110.3450.890.10	Miscellaneous Income-Trans.	547	1,000	1,100	1,100	1,100
110.3471.890.10	Misc. Income-Solid Waste	41,034	10,000	5,000	5,000	5,000
110.3490.890.10	Misc. Income-Cent Permitting	-	-	70	-	-
110.3491.890.10	Misc. Income-Planning	47	100	100	100	100
110.3494.890.10	Misc. Income-EDC	11,500	-	-	-	-
110.3492.890.10	Misc. Income-RPO	-	-	-	-	-
110.3495.890.10	Misc. Income-Coop Ext	1,172	1,000	1,000	1,000	1,000
110.3839.890.10	Miscellaneous Income	156,644	20,000	20,000	20,000	20,000
110.3347.890.13	Misc. Income Reg. Deeds	2,135	3,000	3,000	3,000	3,000
110.3500.890.14	Misc. Inc. Animal Cont.	-	-	-	-	-
110.3500.890.16	Misc. Income Health	24,555	2,700	2,700	2,700	2,700
110.3530.5310.890.18	DSS Misc. Income	3,401	3,000	3,000	3,000	3,000
110.3530.5390.890.18	DSS Misc. Income	1,806				
110.3538.890.19	Advertising Fees Sen Ctr.	419	400	500	500	500
110.3538.890.20	Misc. Income Senior Ctr.	9,909	5,000	3,000	3,000	3,000
110.3611.890.21	Misc. Income Library	6,061	4,500	4,500	4,500	4,500
110.3616.890.24	Misc/Vending Machines	1,213	-	-	-	-
110.3340.890.25	Misc Fees	(53)	7	10	10	10
110.3839.890.27	Reimbursement 911	44,888	46,608	46,608	46,077	46,077
110.3495.890.29	AG Program	1,497	1,475	1,475	1,475	1,475
110.3495.890.30	FCS Program	1,331	1,185	700	700	700
110.3433.890.31	Blackboard Connect	13,073	13,074	13,074	13,074	13,074
110.3431.890.33	DV Firearm Storage Fee	390	-	-	-	-
110.3431.890.34	Vehicle Storage Fee	-	200	200	200	200
110.3839.890.35	Misc Income Legal	-	-	-	-	-
110.3500.890.36	Misc Income Dental	42,500	-	-	-	-
110.3839.890.37	Reimbursement WSA	-	-	-	-	-
110.3839.890.38	Reimbursement CVB	-	-	-	-	-
110.3431.890.40	Misc Income Calendar/Book	-	6,250	7,500	7,500	7,500
110.3495.890.41	Livestock Circuit	-	5,000	5,000	-	-
110.3530.5310.890.42	Management Training	-	-	12,250	-	-
110.3839.891.10	Cash Shortage & Overage	185	-	-	-	-
	Total Miscellaneous	1,380,149	633,768	684,537	663,186	663,186
Transfers In						
110.3980.980.260	Transfer From E911	-	-	-	-	-
110.3980.980.611	Transfer From Greater Badin	-	-	-	-	-
110.3980.980.621	Transfer From Piney Point	-	-	-	-	-
110.3980.980.641	Transfer From Utilities	-	-	-	-	-
110.3980.980.676	Transfer From Runway Extn	38,503				
110.3980.980.680	Transfer From Group Health	-	-	-	300,000	300,000
	Total Transfers In	38,503	-	-	300,000	300,000
Fund Balance Appropriated						
110.3991.990.000	Fund Balance Appropriated	-	994,769	4,715,258	1,411,821	1,394,797
110.3500.990.4380	Fund Balance Animal Control	-	-	5,000	5,000	5,000
110.3500.990.5110	Fund Balance Medicaid	-	60,000	40,000	40,000	40,000
110.3500.990.5138	Fund Balance Home Health	-	133,775	20,000	40,000	40,000
110.3500.990.5158	Fund Balance Dental	-	60,952	113,000	115,000	115,000
	Total Fund Balance Appropriated	-	1,249,496	4,893,258	1,611,821	1,594,797
	Total General Fund	56,913,006	56,178,304	61,593,561	58,374,892	58,520,387

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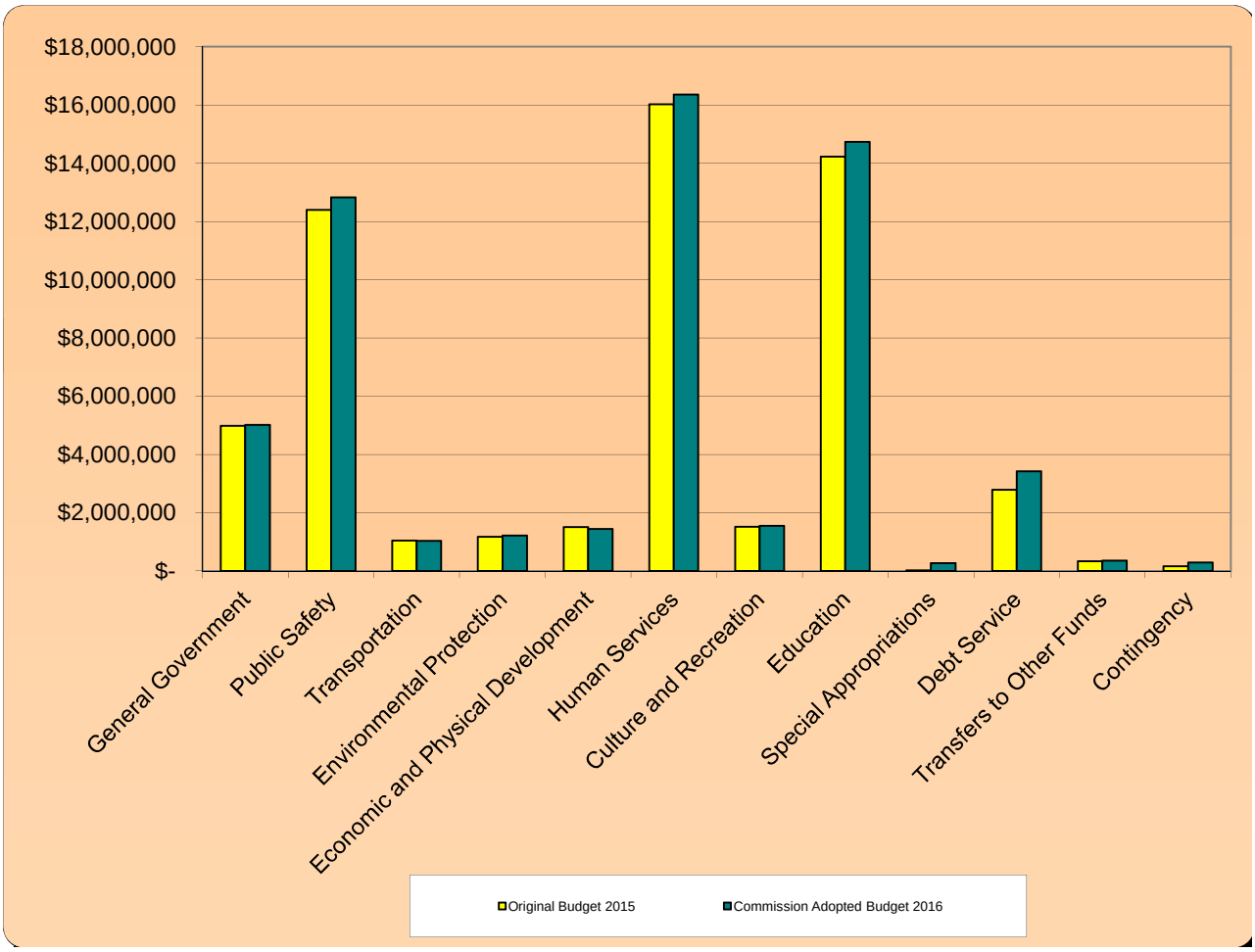
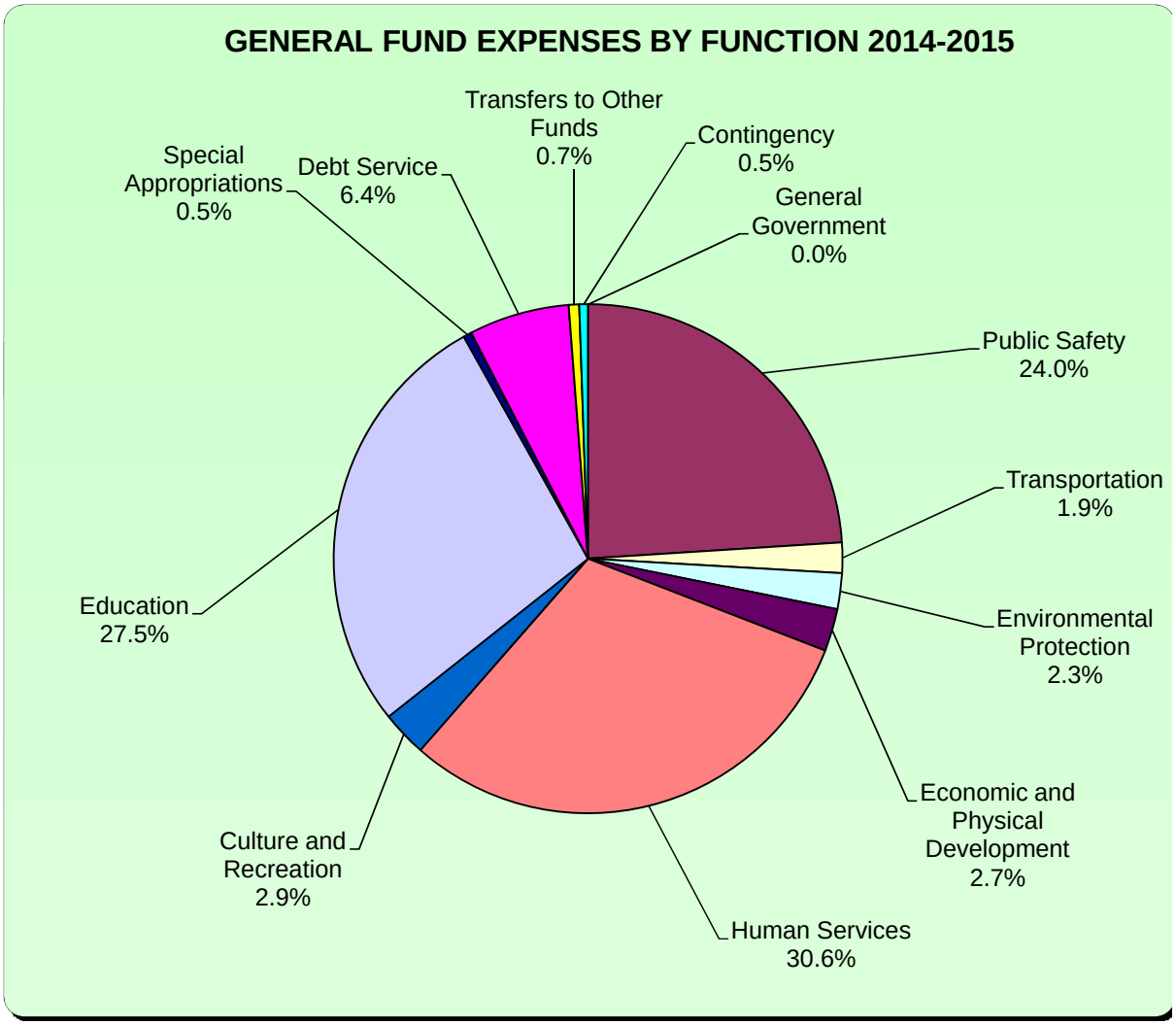
STANLY COUNTY
GENERAL FUND
SUMMARY OF EXPENSES BY FUNCTION WITH ORIGINAL 2015 BUDGET
COMPARED TO ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
General Government	$ 4,478,410	$ 4,978,915	$ 5,482,884	$ 5,021,229	$ 5,020,400
Public Safety	12,538,147	12,400,004	13,426,191	12,797,997	12,827,666
Transportation	1,000,806	1,041,314	1,042,277	1,030,391	1,031,870
Environmental Protection	1,206,776	1,170,726	1,273,560	1,215,649	1,215,618
Economic and Physical Development	1,333,889	1,510,686	1,476,765	1,446,183	1,445,550
Human Services	15,154,077	16,019,762	16,775,953	16,365,845	16,358,271
Culture and Recreation	1,424,971	1,520,823	1,632,171	1,516,425	1,549,076
Education	13,891,341	14,229,834	16,415,253	14,688,194	14,728,194
Special Appropriations	25,000	25,000	60,200	275,000	275,000
Debt Service	2,854,954	2,790,946	3,465,763	3,423,054	3,423,054
Transfers to Other Funds	2,585,870	330,294	382,544	354,754	353,517
Contingency	-	160,000	160,000	240,171	292,171
	$ 56,494,245	$ 56,178,304	$ 61,593,561	$ 58,374,892	$ 58,520,387



STANLY COUNTY
GENERAL FUND SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
General Government	$ 4,478,410	$ 4,978,915	$ 5,482,884	$ 5,021,229	$ 5,020,400
Public Safety	12,538,147	12,400,004	13,426,191	12,797,997	12,827,666
Transportation	1,000,806	1,041,314	1,042,277	1,030,391	1,031,870
Environmental Protection	1,206,776	1,170,726	1,273,560	1,215,649	1,215,618
Economic and Physical Development	1,333,889	1,510,686	1,476,765	1,446,183	1,445,550
Human Services	15,154,077	16,019,762	16,775,953	16,365,845	16,358,271
Culture and Recreation	1,424,971	1,520,823	1,632,171	1,516,425	1,549,076
Education	13,891,341	14,229,834	16,415,253	14,688,194	14,728,194
Special Appropriations	25,000	25,000	60,200	275,000	275,000
Debt Service	2,854,954	2,790,946	3,465,763	3,423,054	3,423,054
Transfers to Other Funds	2,585,870	330,294	382,544	354,754	353,517
Contingency	-	160,000	160,000	240,171	292,171
	$56,494,241	$56,178,304	$61,593,561	$ 58,374,892	$58,520,387



STANLY COUNTY
GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Governing Body	$ 164,149	$ 225,284	$ 231,773	$ 230,641	$ 230,164
Administration	376,336	403,043	403,534	401,251	400,898
Finance	450,792	429,170	438,166	440,601	440,207
Tax Administration	806,670	809,607	832,667	793,102	792,109
Tax Revaluation	306,687	348,646	378,847	369,232	369,090
Attorneys	145,651	156,750	159,370	158,868	158,504
Clerk of Court	10,666	10,252	21,241	15,116	15,116
Judge's Office	2,859	6,050	6,700	6,100	6,100
District Attorney	-	-	-	-	-
Elections	335,750	497,556	627,675	486,992	486,591
Register of Deeds	304,947	321,356	351,397	314,553	314,124
Information Technology	633,840	653,087	766,467	709,382	709,091
Facilities Management	940,062	1,118,114	1,265,047	1,095,391	1,098,406
TOTAL GENERAL GOVT	$ 4,478,410	$4,978,915	$ 5,482,884	$ 5,021,229	$ 5,020,400

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4110 Governing Body

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
120.000	Salaries Wages-Bd Member	48,419	67,284	67,284	67,284	67,284
127.000	Cell Phone Stipends	4,486	8,400	8,400	8,400	8,400
181.000	FICA/Medicare Tax	6,342	9,003	9,003	9,003	9,003
183.000	Health/Dental Insurance	20,472	42,945	50,089	48,957	48,957
189.000	Other Fringe Benefits	285	588	294	294	294
	Total Personnel	80,004	128,220	135,070	133,938	133,938
Supplies						
220.000	Food And Provisions	1,786	1,700	1,700	1,700	1,700
260.000	Office Supplies	96	350	300	300	300
261.000	Departmental Supplies	8		-	-	-
291.000	Data Processing Supplies	776	-	-	-	-
299.000	Miscellaneous Supplies	4,260	4,500	4,500	4,500	4,500
	Total Supplies	6,926	6,550	6,500	6,500	6,500
Current Obligations						
311.000	Travel P.O.V.	30,000	42,000	42,000	42,000	42,000
312.000	Training	1,548	3,500	3,500	3,500	3,500
321.000	Telephone Service	444	500	500	500	500
325.000	Postage	-	350	250	250	250
341.000	Printing Expense	5,206	4,250	4,250	4,250	4,250
342.000	Reproduction-Photo/Micro	-	-	-	-	-
370.000	Advertising Expense	146	500	450	450	450
399.000	Other Services	1,121	-	-	-	-
	Total Current Obligations	38,464	51,100	50,950	50,950	50,950
Fixed Charges						
451.000	Cyber Insurance Cost	-	99	119	119	119
454.000	Insurance Coverage Costs	2,601	2,704	2,785	2,785	2,308
491.300	Centralina Cog	14,540	15,000	14,547	14,547	14,547
491.400	NCACC	6,619	6,422	6,422	6,422	6,422
491.500	IOG	6,764	6,931	7,122	7,122	7,122
491.600	NACO	1,212	1,212	1,212	1,212	1,212
491.700	Rocky River RPO	7,018	7,046	7,046	7,046	7,046
	Total Fixed Charges	38,754	39,414	39,253	39,253	38,776
Total	Governing Body	164,149	225,284	231,773	230,641	230,164

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4120 Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	265,664	277,439	281,598	281,598	281,598
127.000	Cell Phone Stipends	1,380	1,680	1,680	1,680	1,680
181.000	FICA/Medicare Tax	19,525	21,337	21,671	21,671	21,671
182.000	Retirement Expense	18,366	19,176	18,768	18,768	18,768
183.000	Health/Dental Insurance	40,561	45,660	47,736	46,463	46,463
185.000	Unemployment	784	963	963	963	963
186.000	Workers Compensation	8,031	8,312	8,561	7,551	7,551
189.000	Other Fringe Benefits	5,941	10,776	5,852	5,852	5,852
190.000	Professional Services	1,501	1,500	1,500	1,500	1,500
	Total Personnel	361,753	386,843	388,329	386,046	386,046
Supplies						
220.000	Food And Provisions	-	250	250	250	250
230.000	Education Materials	-	50	50	50	50
260.000	Office Supplies	1,987	1,500	1,500	1,500	1,500
261.000	Departmental Supplies	429	1,000	850	850	850
291.000	Data Processing Supplies	341	850	850	850	850
	Total Supplies	2,757	3,650	3,500	3,500	3,500
Current Obligations						
311.000	Travel P.O.V.	-	500	500	500	500
312.000	Training	2,083	1,500	1,500	1,500	1,500
321.000	Telephone Service	825	1,100	1,000	1,000	1,000
325.000	Postage	1,846	3,750	2,500	2,500	2,500
341.000	Printing Expense	-	100	100	100	100
370.000	Advertising Expense	466	50	50	50	50
	Total Current Obligations	5,220	7,000	5,650	5,650	5,650
Fixed Charges						
430.000	Rental of Equipment	3,884	2,600	3,000	3,000	3,000
440.000	Service Maint Contract	280	-	-	-	-
451.000	Cyber Insurance Cost	-	99	119	119	119
454.000	Insurance Coverage Costs	1,925	2,001	2,061	2,061	1,708
491.000	Dues and Subscriptions	517	850	875	875	875
	Total Fixed Charges	6,606	5,550	6,055	6,055	5,702
Total	Administration	376,336	403,043	403,534	401,251	400,898

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4130 Finance

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	217,721	221,212	226,442	225,211	225,211
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	15,634	16,987	17,387	17,293	17,293
182.000	Retirement Expense	15,393	15,640	15,421	15,337	15,337
183.000	Health/Dental Insurance	48,812	50,734	53,040	51,625	51,625
185.000	Unemployment Compensation	1,080	1,070	1,070	1,070	1,070
186.000	Workers Compensation	1,124	1,163	1,198	1,057	1,057
190.000	Professional Services	56,959	53,000	54,175	59,375	59,375
199.000	Other Professional Services	27,845	-	-	-	-
	Total Personnel	385,407	360,646	369,573	371,808	371,808
Supplies						
260.000	Office Supplies	4,870	5,100	5,100	5,100	5,100
261.000	Departmental Supplies	841	1,000	750	750	750
291.000	Data Processing Supplies	2,535	4,000	750	750	750
	Total Supplies	8,246	10,100	6,600	6,600	6,600
Current Obligations						
311.000	Travel P.O.V.	21	-	-	-	-
312.000	Training	73	2,000	1,500	1,500	1,500
321.000	Telephone Service	969	1,200	1,100	1,100	1,100
325.000	Postage	4,350	4,200	4,500	4,500	4,500
370.000	Advertising	-	-	-	200	200
	Total Current Obligations	5,414	7,400	7,100	7,300	7,300
Fixed Charges						
430.000	Rental of Equipment	6,482	5,000	6,000	6,000	6,000
440.000	Service & Maint. Contract	1,822	1,500	1,320	1,320	1,320
451.000	Cyber Insurance Cost	-	99	119	119	119
454.000	Insurance Coverage Costs	2,582	2,625	2,704	2,704	2,310
491.000	Dues and Subscriptions	749	800	750	750	750
493.000	Bank Service Charges	40,091	41,000	44,000	44,000	44,000
	Total Fixed Charges	51,725	51,024	54,893	54,893	54,499
Total	Finance	450,792	429,170	438,166	440,601	440,207

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4141 Tax Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	414,280	415,430	427,650	406,497	406,497
126.000	Salaries & Wages-Pt/Temp	20,483	-	-	-	-
127.000	Cell Phone Stipend	97	360	360	360	360
181.000	FICA/Medicare Tax	30,610	31,808	32,743	31,125	31,125
182.000	Retirement Expense	30,722	29,087	29,123	27,682	27,682
183.000	Health/Dental Insurance	114,957	111,595	116,671	113,503	113,503
185.000	Unemployment Compensation	2,673	2,354	2,354	2,354	2,354
186.000	Workers Compensation	5,447	5,638	5,807	5,122	5,122
189.000	Other Fringe Benefits	-	-	288	288	288
190.000	Professional Services	27,900	36,038	40,444	37,444	37,444
	Total Personnel	647,169	632,310	655,440	624,375	624,375
Supplies						
260.000	Office Supplies	4,055	4,500	5,000	5,000	5,000
291.000	Data Processing Supplies	1,734	2,500	3,000	2,500	2,500
	Total Supplies	5,789	7,000	8,000	7,500	7,500
Current Obligations						
311.000	Travel P.O.V.	-	100	100	100	100
312.000	Training	4,379	4,500	5,000	5,000	5,000
321.000	Telephone Service	1,354	1,500	1,500	1,500	1,500
325.000	Postage	48,538	47,000	43,000	35,000	35,000
370.000	Advertising Expense	8,172	8,200	9,000	9,000	9,000
	Total Current Obligations	62,443	61,300	58,600	50,600	50,600
Fixed Charges						
430.000	Rental of Equipment	3,021	5,736	3,936	3,936	3,936
440.000	Service Maintenance	244	-	3,000	3,000	3,000
451.000	Cyber Insurance Cost	-	236	285	285	285
454.000	Insurance Coverage Costs	5,941	6,025	6,206	6,206	5,213
491.000	Dues and Subscriptions	570	1,000	1,200	1,200	1,200
493.200	NCDMV Tax Processing	81,494	96,000	96,000	96,000	96,000
	Total Fixed Charges	91,269	108,997	110,627	110,627	109,634
Total	Tax Administration	806,670	809,607	832,667	793,102	792,109

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4143 Tax Revaluation

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	206,502	220,471	227,020	227,020	227,020
170.000	Board Member Expenses	863	1,000	1,000	1,000	1,000
181.000	FICA/Medicare Tax	14,614	17,057	17,558	17,558	17,558
182.000	Retirement Expense	14,600	15,587	15,460	15,460	15,460
183.000	Health/Dental Insurance	45,068	50,734	53,040	51,600	51,600
185.000	Unemployment	996	1,070	1,070	1,070	1,070
186.000	Workers Compensation	8,229	8,517	8,773	7,738	7,738
190.000	Professional Service	951	14,750	12,048	10,048	10,048
	Total Personnel	291,822	329,186	335,969	331,494	331,494
Supplies						
251.000	Motor Fuels & Lubricants	2,317	3,349	2,600	2,600	2,600
260.000	Office Supplies	1,784	1,800	1,800	1,800	1,800
291.000	Data Processing Supplies	180	600	1,140	600	600
	Total Supplies	4,281	5,749	5,540	5,000	5,000
Current Obligations						
312.000	Training	1,428	3,500	5,400	4,400	4,400
321.000	Telephone Service	450	500	500	500	500
325.000	Postage	583	875	875	875	875
353.000	Repair & Maint - Vehicles	2,560	3,000	5,000	2,500	2,500
370.000	Advertising Expense	344	300	300	300	300
	Total Current Obligations	5,366	8,175	12,075	8,575	8,575
Fixed Charges						
451.000	Cyber Insurance Cost	-	177	178	178	178
452.000	Vehicle Insurance	1,144	1,190	1,335	1,335	1,458
454.000	Insurance Coverage Costs	1,509	1,569	1,550	1,550	1,285
491.000	Dues and Subscriptions	2,565	2,600	2,600	2,600	2,600
	Total Fixed Charges	5,219	5,536	5,663	5,663	5,521
Capital Outlay						
520.000	Data Processing Equipment	-	-	-	-	-
540.000	Motor Vehicles	-	-	19,600	18,500	18,500
	Total Capital Outlay	-	-	19,600	18,500	18,500
Total	Tax Revaluation	306,687	348,646	378,847	369,232	369,090

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4155 Attorneys

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	105,793	113,031	114,869	114,869	114,869
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	7,256	8,719	8,876	8,876	8,876
182.000	Retirement Expense	7,480	7,998	7,844	7,844	7,844
183.000	Health/Dental Insurance	14,644	15,220	15,912	15,480	15,480
185.000	Unemployment Insurance	428	321	321	321	321
186.000	Workers Compensation	557	576	593	523	523
190.000	Professional Services	5,030	4,500	4,500	4,500	4,500
	Total Personnel	142,027	151,205	153,755	153,253	153,253
Supplies						
260.000	Office Supplies	-	100	100	100	100
291.000	Data Processing Supplies	-	800	800	800	800
	Total Supplies	-	900	900	900	900
Current Obligations						
311.000	Travel P.O.V.	150	300	300	300	300
312.000	Training	325	1,000	1,000	1,000	1,000
325.000	Postage	110	25	25	25	25
370.000	Advertising Expense	-	25	25	25	25
	Total Current Obligations	585	1,350	1,350	1,350	1,350
Fixed Charges						
451.000	Cyber Insurance Cost	-	40	48	48	48
454.000	Insurance Coverage Costs	1,988	2,066	2,128	2,128	1,764
491.000	Dues and Subscriptions	1,051	1,189	1,189	1,189	1,189
	Total Fixed Charges	3,039	3,295	3,365	3,365	3,001
Total	Attorneys	145,651	156,750	159,370	158,868	158,504

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4160 Clerk of Court

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
129.000	Jury Commission	300	-	600	600	600
195.000	Programming Services	1,750	2,683	3,616	3,616	3,616
	Total Personnel	2,050	2,683	4,216	4,216	4,216
Supplies						
260.000	Office Supplies	8,148	6,169	15,625	9,500	9,500
292.000	Minor Office Equipment	-	-	-	-	-
	Total Supplies	8,148	6,169	15,625	9,500	9,500
Current Obligations						
351.000	Rep & Maint- Building & Grounds	350	500	500	500	500
352.000	Rep & Maint- Equipment	-	400	400	400	400
	Total Current Obligations	350	900	900	900	900
Fixed Charges						
491.000	Dues and Subscriptions	118	500	500	500	500
	Total Fixed Charges	118	500	500	500	500
Capital Outlay						
510.000	Office Furniture	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Clerk of Court	10,666	10,252	21,241	15,116	15,116

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4163 Judge's Office

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
260.000	Office Supplies	667	1,000	1,000	-	-
260.025	Magistrates Office Supplies	-	-	1,000	-	-
261.000	Departmental Supplies	256	2,550	1,000	2,000	2,000
261.025	Magistrates Office Department Supplies	-	-	700	1,000	1,000
291.000	Data Processing Supplies	-	-	-	-	-
291.025	Magistrates Data Processing	-	-	-	-	-
292.100	Minor Office Equipment	1,606	2,000	1,500	1,600	1,600
292.125	Magistrates Office Equipment	-	-	1,000	1,000	1,000
	Total Supplies	2,529	5,550	6,200	5,600	5,600
Fixed Charges						
491.000	Dues and Subscriptions	330	500	500	500	500
491.025	Magistrates Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	330	500	500	500	500
Total	Judge's Office	2,859	6,050	6,700	6,100	6,100

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4164	District Attorney					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
260.000	Office Supplies	-	-	-	-	-
	Total Supplies	-	-	-	-	-
Total	District Attorney	-	-	-	-	-

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4170 Elections

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	103,958	109,109	112,800	112,800	112,800
122.000	Salaries & Wages-Overtime	4,937	5,000	9,000	6,000	6,000
126.000	Salaries & Wages-Pt/Temp	28,182	22,500	75,588	35,000	35,000
127.000	Cell Phone Stipend	360	360	360	360	360
128.000	Precinct Officials	46,356	45,000	110,870	57,000	57,000
170.000	Board Member Expenses	7,129	8,744	11,244	11,244	11,244
181.000	FICA/Medicare Tax	11,473	14,590	24,469	23,552	23,552
182.000	Retirement Expense	7,687	8,093	8,319	8,319	8,319
183.000	Health/Dental Insurance	26,666	30,440	31,824	30,960	30,960
185.000	Unemployment Compensation	1,070	1,317	2,387	2,387	2,387
186.000	Workers Compensation	545	564	581	512	512
189.000	Other Fringe Benefits	-	294	-	-	-
190.000	Professional Service	42	100	2,500	100	100
	Total Personnel	238,405	246,111	389,942	288,234	288,234
			-	-	-	-
Supplies						
260.000	Office Supplies	3,828	5,500	5,500	5,500	5,500
261.000	Departmental Supplies	5,666	6,600	5,000	5,000	5,000
291.000	Data Processing	6,324	68,000	5,000	4,500	4,500
	Total Supplies	15,817	80,100	15,500	15,000	15,000
Current Obligations						
311.000	Travel P.O.V.	502	1,100	1,000	1,000	1,000
312.000	Training	4,387	3,000	5,000	4,500	4,500
321.000	Telephone Service	1,117	1,100	3,500	1,100	1,100
325.000	Postage	5,739	9,000	9,000	9,000	9,000
351.000	Rep&Maint-Bldg & Grounds	753	500	500	500	500
352.000	Rep & Maint- Equipment	-	500	500	500	500
370.000	Advertising Expense	3,046	1,500	5,000	3,500	3,500
394.000	Cleaning Services	1,800	1,800	1,800	1,800	1,800
	Total Current Obligations	17,344	18,500	26,300	21,900	21,900
Fixed Charges						
412.000	Rent Of Building	225	225	675	500	500
430.000	Rental of Equipment	2,106	3,500	3,500	3,500	3,500
440.000	Service & Maint. Contract	25,584	25,687	16,398	16,398	16,398
445.000	Contracted Services	33,900	25,900	78,900	45,000	45,000
451.000	Cyber Insurance Cost	-	1,198	188	188	188
454.000	Insurance Coverage Costs	2,222	2,310	2,347	2,347	1,946
491.000	Dues and Subscriptions	147	470	370	370	370
	Total Fixed Charges	64,184	59,290	102,378	68,303	67,902
Capital Outlay						
550.000	Other Equipment	-	93,555	93,555	93,555	93,555
	Total Capital Outlay	-	93,555	93,555	93,555	93,555
Total	Elections	335,750	497,556	627,675	486,992	486,591

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4180 Register of Deeds

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	132,803	134,740	162,445	136,910	136,910
126.000	Salaries & Wages-Part-time	10,403	13,071	13,073	13,073	13,073
130.000	Special Pay-Supp. Retire	4,508	5,000	5,000	5,000	5,000
181.000	FICA/Medicare Tax	10,172	11,308	13,427	11,474	11,474
182.000	Retirement Expense	5,855	6,678	8,188	6,449	6,449
182.100	Reg of Deeds Retirement	3,703	3,772	3,765	3,765	3,765
183.000	Health/Dental Insurance	39,050	40,587	53,014	41,280	41,280
185.000	Unemployment Compensation	746	987	1,201	987	987
186.000	Workers Compensation	550	569	586	517	517
189.000	Other Fringe Benefits	119	294	550	550	550
190.000	Professional Service	-	42	42	42	42
	Total Personnel	207,909	217,048	261,291	220,047	220,047
Supplies						
260.000	Office Supplies	12,402	12,000	12,000	12,000	12,000
291.000	Data Processing Supplies	880	1,500	1,500	1,500	1,500
	Total Supplies	13,282	13,500	13,500	13,500	13,500
Current Obligations						
311.000	Travel P.O.V.	387	350	350	350	350
312.000	Training	1,987	2,300	2,900	2,300	2,300
321.000	Telephone Service	600	900	900	900	900
325.000	Postage	1,036	1,500	1,500	1,500	1,500
352.000	Rep & Maint- Equipment	-	10,713	1,900	1,900	1,900
370.000	Advertising Expense	-	60	60	60	60
383.000	Outside Data Processing	33,500	33,500	33,500	33,500	33,500
	Total Current Obligations	37,509	49,323	41,110	40,510	40,510
Fixed Charges						
430.000	Rental of Equipment	1,078	3,000	1,500	1,500	1,500
440.000	Service Maintenance	5,378	5,406	5,820	5,820	5,820
451.000	Cyber Insurance Cost	-	99	119	119	119
454.000	Insurance Coverage Costs	2,480	2,580	2,657	2,657	2,228
491.000	Dues and Subscriptions	400	400	400	400	400
	Total Fixed Charges	9,336	11,485	10,496	10,496	10,067
Capital Outlay						
510.000	Office Furniture	-	-	-	-	-
510.100	10% Enhancement Equipment	36,911	30,000	25,000	30,000	30,000
	Total Capital Outlay	36,911	30,000	25,000	30,000	30,000
Total	Register of Deeds	304,947	321,356	351,397	314,553	314,124

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4210 Information Technology

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	227,986	233,147	237,488	237,488	237,488
127.000	Cell Phone Stipends	2,291	2,568	2,568	2,568	2,568
181.000	FICA/Medicare Tax	14,943	18,030	18,362	18,362	18,362
182.000	Retirement Expense	16,135	16,317	16,097	16,097	16,097
183.000	Health/Dental Insurance	42,284	44,303	46,512	45,072	45,072
185.000	Unemployment Compensation	1,075	1,070	1,070	1,070	1,070
186.000	Workers Compensation	1,155	1,195	1,231	1,086	1,086
190.000	Professional Services	-	-	-	-	-
	Total Personnel	305,868	316,630	323,328	321,743	321,743
Supplies						
260.000	Office Supplies	1,621	3,000	3,000	2,500	2,500
291.000	Data Processing Supplies	12,720	31,105	75,607	39,107	39,107
291.200	Bulk Data Processing Supplies	7,932	10,000	8,700	8,700	8,700
	Total Supplies	22,272	44,105	87,307	50,307	50,307
Current Obligations						
311.000	Travel P.O.V.	186	600	300	300	300
312.000	Training	-	1,500	4,000	1,500	1,500
321.000	Telephone Service	16,882	22,500	23,000	23,000	23,000
325.000	Postage	30	200	100	100	100
351.000	Rep & Maint- Bldg & Grounds	4,124	-	-	-	-
352.000	Rep & Maint- Equipment	-	500	300	300	300
				-	-	-
	Total Current Obligations	21,222	25,300	27,700	25,200	25,200
Fixed Charges						
430.000	Rental of Equipment	67,402	102,618	147,074	147,074	147,074
440.000	Service & Maint. Contract	215,489	162,685	179,239	163,239	163,239
451.000	Cyber Insurance Cost	-	99	119	119	119
454.000	Insurance Coverage Costs	1,587	1,650	1,700	1,700	1,409
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	284,478	267,052	328,132	312,132	311,841
Capital Outlay						
520.000	Data Processing Equip	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Information Technology	633,840	653,087	766,467	709,382	709,091

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4260	Facilities Management					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	254,468	251,260	256,707	256,707	256,707
123.000	Salaries & Wages-On Call	1,573	5,000	5,000	2,500	2,500
127.000	Cell Phone Stipends	922	923	923	923	923
181.000	FICA/Medicare Tax	18,895	19,674	20,091	20,091	20,091
182.000	Retirement Expense	18,101	17,930	17,819	17,819	17,819
183.000	Health/Dental Insurance	64,750	67,688	70,764	68,843	68,843
185.000	Unemployment Compensation	1,638	1,427	1,427	1,427	1,427
186.000	Workers Compensation	8,917	9,229	9,506	8,384	8,384
189.000	Other Fringe Benefits	285	294	294	294	294
190.000	Professional Services	-	250	250	250	6,250
	Total Personnel	369,549	373,675	382,781	377,238	383,238
Supplies						
211.000	Janitorial Supplies	18,912	20,000	20,000	20,000	20,000
212.000	Uniforms	8,187	8,000	8,000	8,000	8,000
251.000	Motor Fuels & Lubricants	7,440	8,750	8,000	8,000	8,000
253.000	Vehicle Parts & Supplies	109	800	800	500	500
260.000	Office Supplies	424	750	750	500	500
261.000	Departmental Supplies	8,869	7,454	15,000	10,000	10,000
291.000	Data Processing Supplies	-	300	300	300	300
	Total Supplies	43,943	46,054	52,850	47,300	47,300
Current Obligations						
311.000	Travel POV	-	150	150	150	150
312.000	Training	60	1,000	1,000	500	500
321.000	Telephone Service	946	1,350	1,350	1,150	1,150
325.000	Postage	68	100	100	100	100
331.000	Electricity Expense	200,948	207,500	207,500	205,000	205,000
333.000	Natural Gas Expense	18,345	22,000	22,000	22,000	22,000
334.000	Water & Sewer Expense	18,325	20,000	20,000	20,000	20,000
351.000	Rep&Maint-Bldg & Grounds	156,343	285,000	402,363	285,000	285,000
352.000	Rep & Maint- Equipment	325	1,500	1,500	1,000	1,000
353.000	Repair & Maint- Vehicles	2,348	4,000	4,000	3,500	3,500
370.000	Advertising Expense	166	-	-	-	-
	Total Current Obligations	397,874	542,600	659,963	538,400	538,400
Fixed Charges						
430.000	Rental of Equipment	532	800	800	800	800
440.000	Service & Maint. Contract	107,491	109,500	109,500	109,500	109,500
451.000	Cyber Insurance Cost	-	138	166	166	166
452.000	Vehicle Insurance	2,897	2,868	2,954	2,954	3,226
454.000	Insurance Coverage Costs	17,777	18,479	19,033	19,033	15,776
	Total Fixed Charges	128,697	131,785	132,453	132,453	129,468
Capital Outlay						
540.000	Motor Vehicles	-	24,000	37,000	-	-
580.000	Bldgs, Structure, & Improvement	-	-	-	-	-
	Total Capital Outlay	-	24,000	37,000	-	-
Total	Facilities Management	940,062	1,118,114	1,265,047	1,095,391	1,098,406

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STANLY COUNTY
PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Sheriff Operations	$ 3,783,785	$ 3,828,917	$ 4,038,938	$ 3,824,799	$ 3,661,807
School Resource Officer	233,289	348,131	357,805	189,836	355,415
Jail	2,625,078	2,536,146	2,791,197	2,552,105	2,551,940
Juvenile Justice	185,025	192,570	207,044	204,070	204,070
Emergency Management	228,361	237,529	243,619	236,336	236,401
Fire	416,150	433,018	451,896	435,704	435,809
Emergency Medical Service	3,348,389	3,057,923	3,381,472	3,124,520	3,125,296
Inspections	329,539	316,258	364,638	330,351	335,032
Medical Examiner	28,900	25,000	25,000	25,000	25,000
Animal Control	300,707	339,543	387,428	373,802	373,591
911 Emergency Operations	1,058,925	1,084,969	1,177,154	1,501,474	1,523,305
TOTAL PUBLIC SAFETY	$ 12,538,147	$ 12,400,004	$ 13,426,191	$ 12,797,997	$ 12,827,666

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,984,862	1,991,836	2,011,932	1,953,860	1,953,860
121.025	Salaries & Wages-SRO's	-	-	-	99,625	-
122.000	Salaries & Wages-Overtime	-	-	-	-	-
124.000	Salaries & Wages-Town Duty	42,601	45,000	45,000	45,000	45,000
125.000	Separation Retirement	42,997	36,284	41,685	41,685	41,685
126.000	Salaries & Wages-Pt/Temp	103,149	96,000	96,000	96,000	96,000
126.500	Salaries & Wages-Pt/ALCOA	27,747	27,846	27,846	27,846	27,846
127.000	Cell Phone Stipends	6,423	6,480	5,040	5,040	5,040
181.000	FICA/Medicare Tax	162,283	168,564	169,990	173,583	165,962
182.000	Retirement Expense	12,605	12,959	15,321	13,658	13,658
182.300	LEO Retirement	134,632	139,125	130,985	135,702	128,579
183.000	Health/Dental Insurance	467,476	487,040	530,348	526,320	495,360
185.000	Unemployment Compensation	19,666	11,510	11,938	12,152	11,510
186.000	Workers Compensation	68,521	70,919	73,047	67,931	67,931
189.000	Other Fringe Benefits	90,811	93,277	91,915	95,215	90,233
190.000	Professional Services	303	200	850	200	200
	Total Personnel	3,164,076	3,187,040	3,251,897	3,293,817	3,142,864
Supplies						
211.000	Janitorial Supplies	950	1,200	975	975	975
212.000	Uniforms	8,887	8,500	5,000	3,500	3,500
220.000	Food And Provisions	819	900	800	800	800
220.100	Food-Canine	1,662	2,000	1,900	1,750	1,750
230.000	Education Materials	3,034	3,500	3,500	3,000	3,000
251.000	Motor Fuels & Lubricants	152,231	169,000	155,000	159,550	155,000
252.000	Tires And Tubes	10,236	13,000	13,000	11,000	10,500
253.000	Vehicle Parts & Supplies	2,484	3,600	27,600	3,500	3,500
260.000	Office Supplies	9,328	9,000	11,050	9,000	9,000
260.050	D.A.R.E. Supplies	7,667	8,800	8,800	8,800	8,800
261.000	Departmental Supplies	11,622	25,000	26,326	24,150	24,000
261.100	Ammo & Targets	6,115	7,000	3,500	3,500	3,500
291.000	Data Processing Supplies	4,220	6,500	16,226	12,865	12,865
299.000	Miscellaneous Supplies	4,283	6,250	6,559	7,500	7,500
	Total Supplies	223,540	264,250	280,236	249,890	244,690
Current Obligations						
311.000	Travel P.O.V.	95	100	100	100	100
312.000	Training	5,067	6,200	6,400	7,450	7,450
321.000	Telephone Service	20,568	20,500	20,000	20,000	20,000
325.000	Postage	3,608	3,500	3,500	3,500	3,500
331.000	Electricity Expense	19,109	18,000	18,000	18,000	18,000
334.000	Water & Sewer Expense	959	1,100	1,100	1,100	1,100
351.000	Rep&Maint-Bldg & Grounds	13,648	5,500	12,000	6,000	6,000
352.000	Rep & Maint- Equipment	18,130	20,000	20,000	15,000	15,000
353.000	Rep & Maint-Vehicles	29,285	33,000	33,000	33,000	33,000
370.000	Advertising Expense	135	200	500	200	200
394.000	Cleaning Services	6,660	6,665	7,260	6,665	6,665
	Total Current Obligations	117,264	114,765	121,860	111,015	111,015

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	14,561	17,164	35,416	28,216	28,216
440.000	Service & Maint Contract	39,760	44,894	53,449	46,715	46,715
451.000	Cyber Insurance Cost	-	1,256	1,516	1,576	1,516
452.000	Vehicle Insurance	25,221	26,217	27,004	28,627	31,265
454.000	Insurance Coverage Costs	51,705	53,731	55,343	55,343	45,926
491.000	Dues and Subscriptions	7,056	6,600	6,600	6,600	6,600
499.000	Other Fixed Charges	5,500	3,000	3,000	3,000	3,000
	Total Fixed Charges	143,803	152,862	182,328	170,077	163,238
Capital Outlay						
510.000	Office Furniture & Equip	21,258	-	-	-	-
520.000	Data Processing Equip	-	-	-	-	-
540.000	Motor Vehicles	104,165	110,000	199,117	-	-
550.000	Other Equipment	9,679	-	3,500	-	-
	Total Capital Outlay	135,102	110,000	202,617	-	-
Total	Sheriff Operations	3,783,785	3,828,917	4,038,938	3,824,799	3,661,807

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STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4310	Sheriff					
4314	School Resource Officer					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	143,547	214,246	220,026	119,896	220,026
127.000	Cell Phone Stipends	360	360	720	720	720
181.000	FICA/Medicare Tax	10,379	16,417	16,887	9,227	16,887
182.300	LEO Retirement	10,441	15,932	15,732	8,573	15,732
183.000	Health/Dental Insurance	36,776	60,880	63,648	30,960	61,920
185.000	Unemployment	951	1,284	1,284	642	1,284
186.000	Workers Compensation	3,725	7,711	7,942	3,502	7,004
189.000	Other Fringe Benefits	7,250	10,901	11,001	5,995	10,976
	Total Personnel	213,428	327,731	337,240	179,515	334,549
Supplies						
212.000	Uniforms	1,814	1,750	1,750	875	1,750
251.000	Motor Fuels & Lubricants	8,013	9,075	9,100	4,550	9,100
252.000	Tires and Tubes	98	1,000	1,000	500	1,000
253.000	Vehicle Parts & Supplies	35	300	300	150	300
260.000	Office Supplies	61	75	100	50	100
261.000	Departmental Supplies	2,841	300	300	150	300
291.000	Data Processing Supplies	-	-	-	-	-
	Total Supplies	12,862	12,500	12,550	6,275	12,550
Current Obligations						
312.000	Training	1,366	2,500	2,500	1,250	2,500
352.000	Rep & Maint- Equipment	87	75	75	75	75
353.000	Repair & Maint - Vehicles	1,281	1,500	1,500	750	1,500
	Total Current Obligations	2,733	4,075	4,075	2,075	4,075
Fixed Charges						
430.000	Rental of Equipment	386	576	576	288	576
451.000	Cyber Insurance Cost	-	99	119	60	119
452.000	Vehicle Insurance	1,515	3,150	3,245	1,623	3,546
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	1,901	3,825	3,940	1,971	4,241
Capital Outlay						
540.000	Motor Vehicles	2,364	-	-	-	-
	Total Capital Outlay	2,364	-	-	-	-
Total	School Resource Officer	233,289	348,131	357,805	189,836	355,415

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4310	Sheriff					
4320	Jail					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,286,674	1,275,241	1,395,743	1,283,979	1,283,979
126.000	Salaries & Wages-Pt/Temp	18,817	15,000	15,228	15,228	15,228
127.000	Cell Phone Stipends	1,080	1,260	1,260	1,260	1,260
181.000	FICA/Medicare Tax	97,098	98,800	108,036	99,486	99,486
182.000	Retirement Expense	92,218	91,220	96,127	88,516	88,516
183.000	Health/Dental Insurance	342,436	375,427	434,372	381,840	381,840
185.000	Unemployment Compensation	42,269	8,070	8,926	8,070	8,070
186.000	Workers Compensation	36,973	38,267	39,415	34,765	34,765
189.000	Other Fringe Benefits	1,051	1,410	588	588	588
190.000	Professional Services	1,835	1,325	1,325	1,325	1,325
	Total Personnel	1,920,451	1,906,020	2,101,020	1,915,057	1,915,057
Supplies						
211.000	Janitorial Supplies	15,372	19,000	10,000	10,000	10,000
212.000	Uniforms	5,469	7,500	5,000	3,000	3,000
220.000	Food And Provisions	195,663	190,000	190,000	190,000	190,000
230.000	Education Materials	2,729	2,000	2,000	2,000	2,000
238.000	Medical Supplies	242,291	204,000	222,000	210,120	210,120
251.000	Motor Fuels & Lubricants	4,305	5,000	5,000	5,000	5,000
252.000	Tires And Tubes	33	400	400	400	400
253.000	Vehicle Parts & Supplies	-	400	400	150	150
260.000	Office Supplies	1,977	2,000	3,200	2,000	2,000
260.100	Concession Supplies	2,182	2,400	2,000	2,000	2,000
261.000	Departmental Supplies	14,818	14,000	16,000	14,000	14,000
291.000	Data Processing Supplies	1,170	2,800	5,850	5,050	5,050
	Total Supplies	486,011	449,500	461,850	443,720	443,720
Current Obligations						
312.000	Training	1,672	1,500	3,200	1,200	2,450
321.000	Telephone Service	1,125	2,400	1,500	1,500	1,500
325.000	Postage	1,605	1,400	1,200	1,200	1,200
331.000	Electricity Expense	72,547	67,000	67,000	73,000	73,000
333.000	Natural Gas Expense	21,599	19,000	19,000	17,950	17,950
335.000	Garbage Collection	4,210	4,295	4,380	4,380	4,380
351.000	Rep&Maint-Bldg & Grounds	42,045	33,500	67,000	46,000	46,000
352.000	Rep & Maint- Equipment	3,113	5,000	5,000	5,000	5,000
353.000	Rep & Maint - Vehicles	484	600	500	500	500
399.000	Other Services	3,051	-	16,949	-	-
	Total Current Obligations	151,451	134,695	185,729	150,730	151,980

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4310	Sheriff					
4320	Jail					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
430.000	Rent of Equipment	4,930	8,117	6,532	6,532	6,532
440.000	Service & Maint. Contract	23,168	20,433	18,209	18,209	18,209
451.000	Cyber Insurance Cost	-	766	924	924	924
452.000	Vehicle Insurance	1,592	1,655	1,705	1,705	1,862
454.000	Insurance Coverage Costs	8,586	8,925	9,193	9,193	7,621
491.000	Dues and Subscriptions	1,027	1,035	1,035	1,035	1,035
499.000	Other Fixed Charges	27,862	5,000	5,000	5,000	5,000
	Total Fixed Charges	67,165	45,931	42,598	42,598	41,183
Total	Jail	2,625,078	2,536,146	2,791,197	2,552,105	2,551,940
Total	Sheriff	6,642,152	6,713,194	7,187,940	6,566,740	6,569,162

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4321	Juvenile Justice					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
260.000	Office Supplies	-	-	7,974	5,000	5,000
291.000	Data Processing Supplies	-	-	-	-	-
	Total Supplies	-	-	7,974	5,000	5,000
Current Obligations						
300.000	OJJ Administration Cost	950	1,000	1,000	1,000	1,000
343.000	Refunds	391	-	-	-	-
399.000	Other Services	-	-	-	-	-
	Total Current Obligations	1,341	1,000	1,000	1,000	1,000
Contracts						
699.512	JCPC Restitution	81,285	70,800	70,800	72,500	72,500
699.520	OJJ Genesis	-	-	-	-	-
699.550	Juvenile Detention Costs	10,614	18,500	25,000	25,000	25,000
699.560	JCPC School	-	15,735	15,735	19,285	19,285
699.580	Stanly County Lift Academ	83,035	81,285	81,285	81,285	81,285
699.590	Sex Offender Program	8,750	5,250	5,250	-	-
	Total Contracts	183,684	191,570	198,070	198,070	198,070
Total	Juvenile Justice	185,025	192,570	207,044	204,070	204,070

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4330 Emergency Services
4330 Emergency Management

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	110,646	113,056	113,854	113,854	113,854
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	7,457	8,713	8,774	8,774	8,774
182.000	Retirement Expense	7,823	7,993	7,753	7,753	7,753
183.000	Health/Dental Insurance	19,525	20,294	21,216	20,640	20,640
185.000	Unemployment Insurance	428	428	428	428	428
186.000	Workers Compensation	8,123	8,407	8,659	7,637	7,637
189.000	Other Fringe Benefits	-	294	294	294	294
190.000	Professional Services	275	310	300	300	300
	Total Personnel	155,117	160,335	162,118	160,520	160,520
Supplies						
212.000	Uniforms	583	750	750	750	750
251.000	Motor Fuel	2,479	2,700	2,700	2,000	2,000
252.000	Tires and Lubes	-	750	750	500	500
253.000	Vehicle Parts and Supplies	85	500	500	150	150
260.000	Office Supplies	640	1,500	1,500	1,300	1,300
261.000	Departmental Supplies	1,357	1,750	2,000	1,500	1,500
291.000	Data Processing Supplies	33	-	-	-	-
	Total Supplies	5,177	7,950	8,200	6,200	6,200
Current Obligations						
312.000	Training	2,294	2,500	2,500	2,500	2,500
321.000	Telephone Service	1,188	1,400	1,400	1,300	1,300
325.000	Postage	25	50	50	50	50
339.000	Other Utilities Expense	333	750	1,450	750	750
351.000	Rep & Maint- Bldg & Grounds	-	-	1,500	-	-
352.000	Rep & Maint- Equipment	-	750	750	750	750
353.000	Rep & Maint - Vehicles	399	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	50	50	50	50
392.000	Laundry & Dry Cleaning	-	50	50	50	50
	Total Current Obligations	4,240	6,550	8,750	6,450	6,450
Fixed Charges						
430.000	Rental of Equipment	161	500	500	500	500
440.000	Service & Maint Contract	57,651	58,300	60,300	58,915	58,915
451.000	Cyber Insurance Cost	-	40	48	48	48
452.000	Vehicle Insurance	1,263	1,313	1,352	1,352	1,477
454.000	Insurance Coverage Costs	328	341	351	351	291
491.000	Dues and Subscriptions	1,968	2,200	2,000	2,000	2,000
	Total Fixed Charges	61,370	62,694	64,551	63,166	63,231
Capital Outlay						
550.000	Other Equipment	2,457	-	-	-	-
	Total Capital Outlay	2,457	-	-	-	-
Total	Emergency Management	228,361	237,529	243,619	236,336	236,401

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4330	Emergency Services					
4340	Fire Service					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	50,238	51,085	52,493	52,493	52,493
126.000	Salaries & Wages-Pt/Temp	32,122	35,158	42,900	35,750	35,750
127.000	Cell Phone Stipends	1,193	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	6,075	6,689	8,154	6,842	6,842
182.200	FIRE Retirement	3,552	3,612	3,575	3,575	3,575
183.000	Health/Dental Insurance	9,762	10,147	10,608	10,320	10,320
185.000	Unemployment Insurance	530	566	744	744	744
186.000	Workers Compensation	9,110	9,429	9,712	8,566	8,566
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	-	250	250	250	250
	Total Personnel	112,582	118,136	129,636	119,740	119,740
Supplies						
212.000	Uniforms	1,893	2,500	2,500	2,300	2,300
230.000	Education Materials	579	500	250	250	250
251.000	Motor Fuels & Lubricants	5,275	5,800	4,000	4,000	4,000
252.000	Tires and Lubes	673	1,000	1,000	1,000	1,000
253.000	Vehicle Parts & Supplies	2,997	750	1,000	1,000	1,000
260.000	Office Supplies	397	750	5,655	750	750
261.000	Departmental Supplies	1,874	5,850	5,000	5,000	5,000
291.000	Data Processing Supplies	1,316	500	3,750	2,750	2,750
	Total Supplies	15,003	17,650	23,155	17,050	17,050
Current Obligations						
312.000	Training	885	1,000	750	750	750
321.000	Telephone Service	681	850	850	850	850
325.000	Postage	49	50	50	50	50
352.000	Rep & Maint- Equipment	28	150	150	150	150
353.000	Repair & Maint- Vehicles	938	1,000	1,000	1,000	1,000
	Total Current Obligations	2,581	3,050	2,800	2,800	2,800
Fixed Charges						
430.000	Rental of Equipment	77	200	200	200	200
440.000	Service & Maint. Contract	3,405	3,811	6,091	5,900	5,900
451.000	Cyber Insurance Cost	-	79	95	95	95
452.000	Vehicle Insurance	1,784	1,854	1,910	1,910	2,086
454.000	Insurance Coverage Costs	387	402	414	414	343
491.000	Dues and Subscriptions	871	750	750	750	750
	Total Fixed Charges	6,524	7,096	9,460	9,269	9,374

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4330	Emergency Services					
4340	Fire Service					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Capital Outlay						
510.000	Office Furniture & Equip	-	-	-	-	-
522.000	Data Processing Software	-	-	-	-	-
540.000	Motor Vehicles	-	-	-	-	-
550.000	Other Equipment	2,255	-	-	-	-
555.000	Radio Moblies	-	-	-	-	-
	Total Capital Outlay	2,255	-	-	-	-
Contractual Services						
693.000	Coop. Agreement W/Oth.Gov	52,805	60,486	60,745	60,745	60,745
699.100	Subsidy-Vol. Fire Dept.	44,400	46,600	46,600	46,600	46,600
699.200	VFD Personnel Grant	180,000	180,000	179,500	179,500	179,500
699.300	Moblie Air Subsidy	-	-	-	-	-
	Total Contractual Services	277,205	287,086	286,845	286,845	286,845
Total	Fire Service	416,150	433,018	451,896	435,704	435,809

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4330	Emergency Services					
4370	Emergency Medical Service					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,073,460	1,032,881	1,177,086	1,081,050	1,081,050
122.000	Salaries & Wages-Overtime	459,656	462,989	524,684	480,000	480,000
126.000	Salaries & Wages-Pt/Temp	93,761	105,000	105,000	105,000	105,000
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	116,895	127,129	138,310	130,963	130,963
182.000	Retirement Expense	105,260	105,387	4,722	4,722	4,722
182.200	Fire Retirement	-	-	111,169	104,629	104,629
183.000	Health/Dental Insurance	364,154	405,867	490,786	436,240	436,240
185.000	Unemployment Compensation	20,328	9,610	9,824	9,824	9,824
186.000	Workers Compensation	111,097	114,985	118,435	104,462	104,462
189.000	Other Fringe Benefits	786	1,176	1,176	1,176	1,176
190.000	Professional Services	33,673	24,504	35,844	25,844	25,844
	Total Personnel	2,380,270	2,390,728	2,718,236	2,485,110	2,485,110
Supplies						
211.000	Janitorial Supplies	3,246	3,500	4,500	3,500	3,500
212.000	Uniforms	17,249	17,500	18,000	18,000	18,000
230.000	Education Materials	1,148	1,500	2,000	1,500	1,500
238.000	Medical Supplies	150,285	145,000	150,000	150,000	150,000
251.000	Motor Fuels & Lubricants	118,107	110,000	107,560	107,560	107,560
252.000	Tires and Lube	11,879	12,000	12,000	12,000	12,000
253.000	Vehicle Parts & Supplies	4,386	3,000	3,000	3,000	3,000
260.000	Office Supplies	2,111	3,500	3,500	3,000	3,000
261.000	Departmental Supplies	4,192	10,000	12,000	10,000	10,000
291.000	Data Processing Supplies	6,869	8,790	8,790	8,790	8,790
	Total Supplies	319,471	314,790	321,350	317,350	317,350
Current Obligations						
311.000	Travel P.O.V.	-	100	100	100	100
312.000	Training	4,549	4,000	10,000	4,000	6,500
321.000	Telephone Service	11,965	12,500	12,500	12,500	12,500
325.000	Postage	6,624	6,500	6,500	6,500	6,500
331.000	Electricity Expense	20,119	17,900	19,000	19,000	19,000
333.000	Natural Gas Expense	10,750	12,000	12,000	12,000	12,000
334.000	Water & Sewer Expense	4,764	4,000	5,000	5,000	5,000
339.000	Other Utilities Expense	4,042	4,300	4,700	4,700	4,700
351.000	Rep&Maint-Bldg & Grounds	11,528	14,000	18,000	14,000	14,000
352.000	Rep & Maint- Equipment	3,626	8,500	8,500	7,500	7,500
353.000	Repair & Maint- Vehicles	61,117	55,000	55,000	58,000	58,000
370.000	Advertising Expense	-	200	200	200	200
	Total Current Obligations	139,085	139,000	151,500	143,500	146,000

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4330	Emergency Services					
4370	Emergency Medical Service					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	19,200	19,200	19,200	19,200	19,200
430.000	Rental of Equipment	3,783	1,920	2,000	2,000	2,000
440.000	Service & Maint. Contract	52,397	64,888	60,038	60,038	60,038
451.000	Cyber Insurance Cost	-	1,217	1,516	1,516	1,516
452.000	Vehicle Insurance	12,759	13,263	13,661	13,661	14,921
454.000	Insurance Coverage Costs	16,372	16,937	17,445	17,445	14,461
491.000	Dues and Subscriptions	1,323	1,500	1,500	1,500	1,500
	Total Fixed Charges	105,834	118,925	115,360	115,360	113,636
Capital Outlay						
530.000	Medical Equipment	55,128	59,280	-	-	-
540.000	Motor Vehicles	313,402	-	39,826	25,000	25,000
550.000	Other Equipment	-	-	-	3,000	3,000
	Total Capital Outlay	368,530	59,280	39,826	28,000	28,000
Contractual Services						
699.050	Subsidy- Rescue Unit	10,000	10,000	10,000	10,000	10,000
699.110	Subsidy- First Responder	25,200	25,200	25,200	25,200	25,200
	Total Contractual Services	35,200	35,200	35,200	35,200	35,200
Total	Emergency Medical Service	3,348,389	3,057,923	3,381,472	3,124,520	3,125,296
Total	Emergency Services	3,992,899	3,728,470	4,076,987	3,796,560	3,797,506

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4350 Inspections

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	194,079	202,370	206,063	206,063	206,063
126.000	Salaries & Wages-Part Time	3,998	-	-	-	-
127.000	Cell Phone Stipends	1,850	1,920	1,920	1,920	1,920
181.000	FICA/Medicare Tax	14,475	15,595	15,886	15,886	15,886
182.000	Retirement Expense	13,721	14,413	14,681	14,681	14,681
183.000	Health/Dental Insurance	36,830	40,587	41,200	41,280	41,280
185.000	Unemployment Insurance	1,019	856	856	856	856
186.000	Workers Compensation	11,269	11,663	12,013	10,596	10,596
189.000	Other Fringe Benefits	72	294	294	294	294
190.000	Professional Services	42	-	15,000	10,000	15,000
	Total Personnel	277,354	287,698	307,913	301,576	306,576
Supplies						
212.000	Uniforms	1,811	1,750	1,900	1,750	1,750
251.000	Motor Fuels & Lubricants	8,725	8,500	8,500	7,500	7,500
253.000	Vehicle Parts & Supplies	-	100	100	100	100
260.000	Office Supplies	3,148	3,000	3,000	3,000	3,000
291.000	Data Processing Supplies	515	-	-	-	-
	Total Supplies	14,198	13,350	13,500	12,350	12,350
Current Obligations						
311.000	Travel P.O.V.	13	15	15	15	15
312.000	Training	1,503	3,000	3,000	3,000	3,000
321.000	Telephone Service	2,200	2,400	2,400	2,400	2,400
325.000	Postage	252	300	300	300	300
353.000	Repair & Maint - Vehicles	3,367	3,500	3,500	4,500	4,500
370.000	Advertising Expense	98	200	200	200	200
	Total Current Obligations	7,433	9,415	9,415	10,415	10,415
Fixed Charges						
430.000	Rental of Equipment	355	350	400	400	400
451.000	Cyber Insurance Cost	-	99	119	119	119
452.000	Vehicle Insurance	1,894	1,969	2,028	2,028	2,215
454.000	Insurance Coverage Costs	2,768	2,877	2,963	2,963	2,457
491.000	Dues and Subscriptions	287	500	500	500	500
	Total Fixed Charges	5,304	5,795	6,010	6,010	5,691
Capital Outlay						
540.000	Motor Vehicles	25,249	-	27,800	-	-
	Total Capital Outlay	25,249	-	27,800	-	-
Total	Inspections	329,539	316,258	364,638	330,351	335,032

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4360 Medical Examiner

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
190.000	Professional Services	28,900	25,000	25,000	25,000	25,000
	Total Personnel	28,900	25,000	25,000	25,000	25,000
Total	Medical Examiner	28,900	25,000	25,000	25,000	25,000

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4380 Animal Control

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	138,249	169,553	173,717	173,717	173,717
123.000	Salaries & Wages - On Call	16,109	12,500	12,500	12,500	12,500
127.000	Cell Phone Stipends	1,467	1,800	1,800	1,800	1,800
181.000	FICA/Medicare Tax	11,162	14,073	14,397	14,397	14,397
182.000	Retirement Expense	10,913	12,964	12,808	12,808	12,808
183.000	Health/Dental Insurance	38,622	50,734	53,040	51,600	51,600
185.000	Unemployment Insurance	979	1,070	1,070	1,070	1,070
186.000	Workers Compensation	2,913	3,015	3,105	2,739	2,739
190.000	Professional Services	1,643	7,000	14,000	12,000	12,000
	Total Personnel	222,058	272,709	286,437	282,631	282,631
Supplies						
211.000	Janitorial Supplies	1,861	2,000	2,000	2,000	2,000
212.000	Uniforms	1,181	1,500	2,700	1,500	1,500
230.000	Education Materials	-	100	150	100	100
238.000	Medical Supplies	3,612	1,750	2,300	2,300	2,300
251.000	Motor Fuels & Lubricants	8,503	10,000	6,500	6,500	6,500
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	736	800	800	800	800
261.000	Departmental Supplies	3,341	4,500	8,110	5,600	5,600
291.000	Data Processing Supplies	10	300	9,260	5,300	5,300
	Total Supplies	19,244	20,950	31,820	24,100	24,100
Current Obligations						
312.000	Training	1,031	1,000	1,600	1,000	1,000
321.000	Telephone Service	3,988	5,750	5,750	5,750	5,750
325.000	Postage	156	300	300	300	300
331.000	Electricity Expense	7,920	7,500	10,000	10,000	10,000
333.000	Natural Gas Expense	1,645	1,500	-	-	-
334.000	Water & Sewer Expense	581	750	750	750	750
339.000	Other Utilities Expense	184	225	250	250	250
351.000	Rep&Maint-Bldg & Grounds	3,648	2,000	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	65	700	400	400	400
353.000	Repair & Maint - Vehicles	2,067	2,000	3,500	2,000	2,000
370.000	Advertising Expense	393	450	400	400	400
	Total Current Obligations	21,679	22,175	24,950	22,850	22,850
Fixed Charges						
430.000	Rental of Equipment	1,379	2,460	1,910	1,910	1,910
440.000	Service & Maint Contract	4,980	4,800	4,800	4,800	4,800
451.000	Cyber Insurance Cost	-	79	119	119	119
452.000	Vehicle Insurance	1,793	1,864	1,920	1,920	2,097
454.000	Insurance Coverage Costs	2,122	2,206	2,272	2,272	1,884
491.000	Dues and Subscriptions	163	800	400	400	400
	Total Fixed Charges	10,437	12,209	11,421	11,421	11,210
Capital Outlay						
540.000	Motor Vehicles	16,689	-	22,800	22,800	22,800
	Total Capital Outlay	16,689	-	22,800	22,800	22,800
Capital Contracts						
699.490	Animal Control Fines to School	10,600	11,500	10,000	10,000	10,000
	Total Capital Contracts	10,600	11,500	10,000	10,000	10,000
Total	Animal Control	300,707	339,543	387,428	373,802	373,591

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4395 911 Emergency Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	594,593	617,350	620,930	620,930	620,930
121.500	Salaries & Wages-Time Off Paid	-	-	3,000	3,000	3,000
122.000	Salaries & Wages-Overtime	45,817	40,973	36,253	40,973	40,973
132.000	Salaries & Wages-On Call	-	-	14,000	14,000	14,000
126.000	Salaries & Wages-Pt/Temp	60,092	53,813	54,791	54,791	54,791
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	50,519	54,330	55,610	55,610	55,610
182.000	Retirement Expense	48,080	46,442	45,591	45,591	45,591
183.000	Health/Dental Insurance	161,790	172,494	180,336	175,440	175,440
185.000	Unemployment	3,825	3,734	3,734	3,734	3,734
186.000	Workers Compensation	2,632	2,724	2,806	2,475	2,475
189.000	Other Fringe Benefits	118	870	870	870	870
190.000	Professional Services	1,108	1,434	1,434	1,434	1,434
	Total Personnel	969,773	995,364	1,020,555	1,020,048	1,020,048
Supplies						
212.000	Uniforms	-	1,000	1,000	250	250
260.000	Office Supplies	760	1,000	1,000	750	750
261.000	Departmental Supplies	1,746	2,400	2,400	1,750	1,750
291.000	Data Processing Supplies	9,970	700	700	700	700
	Total Supplies	12,475	5,100	5,100	3,450	3,450
Current Obligations						
311.000	Travel P.O.V.	133	500	500	250	250
312.000	Training	1,850	2,250	2,545	2,545	2,545
321.000	Telephone Service	16,510	17,000	14,500	14,500	14,500
325.000	Postage	97	350	350	350	350
331.000	Electricity Expense	9,325	8,200	30,400	30,400	30,400
333.000	Natural Gas Expense	435	1,200	1,200	800	800
339.000	Other Utilities Expense			-	750	750
351.000	Rep & Maint- Grounds	10,600	14,992	-	32,500	32,500
352.000	Rep & Maint- Equipment	2,118	3,500	3,500	13,550	13,550
370.000	Advertising Expense	39	200	200	200	200
	Total Current Obligations	41,106	48,192	53,195	95,845	95,845
Fixed Charges						
430.000	Rental of Equipment	2,565	2,800	2,800	2,800	2,800
440.000	Service & Maint. Contract	26,569	27,016	28,428	350,701	373,473
451.000	Cyber Insurance Cost	-	432	569	569	569
454.000	Insurance Coverage Costs	5,717	5,345	5,505	5,505	4,564
491.000	Dues and Subscriptions	720	720	770	770	770
	Total Fixed Charges	35,571	36,313	38,072	360,345	382,176
Capital Outlay						
520.000	Data Processing Equip	-	-	8,632	10,186	10,186
550.000	Other Equipment	-	-	51,600	11,600	11,600
	Total Capital Outlay	-	-	60,232	21,786	21,786
Total	911 Emergency Operations	1,058,925	1,084,969	1,177,154	1,501,474	1,523,305

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4540	Transportation Services					
4540	Transportation Administration					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	125,870	127,344	130,189	130,189	130,189
126.000	Salaries & Wages-Pt/Temp	20,009	17,531	18,272	18,272	18,272
127.000	Cell Phone Stipend	360	360	360	360	360
181.000	FICA/Medicare Tax	10,716	11,148	11,432	11,432	11,432
182.000	Retirement Expense	10,232	10,302	10,176	10,176	10,176
183.000	Health/Dental Insurance	29,314	30,496	31,850	30,986	30,986
185.000	Unemployment Insurance	845	815	822	822	822
186.000	Workers Compensation	488	505	520	459	459
189.000	Other Fringe Benefits	498	588	588	588	588
190.000	Professional Service	1,538	1,750	1,915	1,915	1,915
	Total Personnel	199,869	200,839	206,124	205,199	205,199
Supplies						
211.000	Janitorial Supplies	528	1,100	1,100	1,100	1,100
212.000	Uniforms	837	1,100	2,100	1,500	1,500
260.000	Office Supplies	2,666	3,500	3,500	3,000	3,000
261.000	Departmental Supplies	-	-	250	250	250
291.000	Data Processing Supplies	995	1,000	1,200	1,200	1,200
	Total Supplies	5,026	6,700	8,150	7,050	7,050
Current Obligations						
311.000	Travel P.O.V.	210	750	600	600	600
312.000	Training	1,397	2,750	2,600	2,600	2,600
321.000	Telephone Service	2,325	3,000	3,000	3,000	3,000
325.000	Postage	334	750	550	550	550
331.000	Electricity Expense	1,531	2,750	2,300	2,300	2,300
334.000	Water & Sewer Expense	274	325	375	375	375
351.000	Rep & Maint - Bldg & Grounds	-	-	-	-	-
370.000	Advertising Expense	2,914	4,145	4,179	4,179	4,179
394.000	Cleaning Services	1,680	1,680	1,680	1,680	1,680
	Total Current Obligations	10,665	16,150	15,284	15,284	15,284
Fixed Charges						
430.000	Rental of Equipment	897	2,000	2,000	2,000	2,000
440.000	Service & Maint Contract	687	-	-	-	-
451.000	Cyber Insurance Cost	-	393	95	95	95
452.000	Vehicle Insurance	16,578	17,233	17,750	17,750	19,386
454.000	Insurance Coverage Costs	861	895	922	922	765
480.000	Indirect Costs	1,722	-	-	-	-
491.000	Dues and Subscriptions	400	550	550	550	550
	Total Fixed Charges	21,144	21,071	21,317	21,317	22,796
Total	Transportation Administration	236,704	244,760	250,875	248,850	250,329

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
4540	Transportation Services					
4550	Transportation Operations					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	126,144	129,591	132,246	132,246	132,246
122.000	Salaries & Wages-Overtime	5,251	4,000	4,000	4,000	4,000
126.000	Salaries & Wages-Pt/Temp	184,475	204,349	254,895	254,895	254,895
127.000	Cell Phone Stipends	720	720	720	720	720
181.000	FICA/Medicare Tax	23,693	25,560	30,017	30,017	30,017
182.000	Retirement Expense	19,170	21,651	24,347	24,347	24,347
183.000	Health/Dental Insurance	103,188	121,760	127,296	123,840	123,840
185.000	Unemployment Insurance	2,722	2,844	3,077	3,077	3,077
186.000	Workers Compensation	25,088	25,966	26,745	23,590	23,590
189.000	Other Fringe Benefits	285	294	-	-	-
190.000	Professional Services	46	-	-	-	-
	Total Personnel	490,782	536,735	603,343	596,732	596,732
Supplies						
251.000	Motor Fuels & Lubricants	93,651	105,000	80,000	80,000	80,000
252.000	Tires And Tubes	8,680	9,500	12,000	9,500	9,500
253.000	Vehicle Parts & Supplies	22,511	20,000	22,250	22,250	22,250
260.000	Office Supplies	218	1,000	1,000	750	750
261.000	Departmental Supplies	3,868	-	2,779	2,779	2,779
291.000	Data Processing Supplies	-	-	-	-	-
	Total Supplies	128,928	135,500	118,029	115,279	115,279
Current Obligations						
312.000	Training	322	1,000	2,000	1,500	1,500
331.000	Electricity Expense	2,241	2,500	2,750	2,750	2,750
334.000	Water & Sewer Expense	282	350	350	350	350
351.000	Repair & Maint - Bldg & Grounds	641	1,000	1,000	1,000	1,000
353.000	Repair & Maint - Vehicles	227	-	-	-	-
	Total Current Obligations	3,714	4,850	6,100	5,600	5,600
Fixed Charges						
451.000	Cyber Insurance Cost	0	0	379	379	379
491.000	Dues and Subscriptions	50	250	-	-	-
	Total Fixed Charges	50	250	379	379	379
Capital Outlay						
540.000	Motor Vehicles	140,628	64,140	63,551	63,551	63,551
550.000	Other Equipment	-	-	-	-	-
555.000	Radio Mobiles	-	52,415	-	-	-
580.000	Bldgs,Structure,& Improve	-	2,664	-	-	-
	Total Capital Outlay	140,628	119,219	63,551	63,551	63,551
Total	Transportation Operations	764,103	796,554	791,402	781,541	781,541
Total	Transportation Services	1,000,806	1,041,314	1,042,277	1,030,391	1,031,870

STANLY COUNTY
ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Solid Waste Services	$ 1,034,357	$ 990,944	$ 1,076,600	$ 1,029,690	$ 1,029,690
Forestry	80,925	85,925	95,946	86,784	86,784
Soil & Water Conservation	91,494	93,857	101,014	99,175	99,144
TOTAL ENVIRONMENTAL PROTECTION	$ 1,206,776	$ 1,170,726	$ 1,273,560	$ 1,215,649	$ 1,215,618

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4710 Solid Waste Services

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	23,804	24,206	24,643	24,643	24,643
122.000	Salaries & Wages-Overtime	684	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	265,706	248,549	249,515	249,515	249,515
127.000	Cell Phone Stipend	277	277	277	277	277
181.000	FICA/Medicare Tax	22,216	20,903	20,936	20,936	20,936
182.000	Retirement Expense	16,929	16,718	16,114	16,114	16,114
183.000	Health/Dental Insurance	3,213	3,343	3,501	3,164	3,164
185.000	Unemployment Insurance	2,634	2,529	2,531	2,531	2,531
186.000	Workers Compensation	11,118	11,507	11,852	10,454	10,454
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	62	500	500	200	200
	Total Personnel	346,642	328,532	329,869	327,834	327,834
Supplies						
230.000	Education Materials	6,740	7,600	7,600	7,600	7,600
251.000	Motor Fuels & Lubricants	87	130	130	130	130
260.000	Office Supplies	1,131	1,700	1,700	1,500	1,500
261.000	Departmental Supplies	24	-	-	-	-
Supplies	Data Processing Supplies	16	300	300	150	150
	Total Supplies	7,999	9,730	9,730	9,380	9,380
Current Obligations						
312.000	Training	374	500	500	500	500
321.000	Telephone Service	5,652	5,200	5,700	5,700	5,700
325.000	Postage	17	100	100	75	75
331.000	Electricity Expense	10,207	9,500	10,000	10,000	10,000
334.000	Water & Sewer Expense	1,183	1,200	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	7,321	14,000	14,000	14,000	14,000
352.000	Rep & Maint- Equipment	14,110	16,000	16,000	16,000	16,000
370.000	Advertising Expense	575	700	700	700	700
399.000	Other Services	153,485	120,000	120,000	115,000	115,000
	Total Current Obligations	192,923	167,200	168,200	163,175	163,175
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	5,750	7,000	7,000	6,000	6,000
430.000	Rental of Equipment	671	1,000	1,000	1,000	1,000
440.000	Service & Maint. Contract	466,864	460,630	496,806	496,806	496,806
451.000	Cyber Insurance Cost	-	413	498	498	498
454.000	Insurance Coverage Costs	1,398	1,453	1,497	1,497	1,497
491.000	Dues and Subscriptions	1,000	1,000	1,000	1,000	1,000
	Total Fixed Charges	475,683	471,496	507,801	506,801	506,801
Capital Outlay						
550.000	Other Equipment	-	13,986	29,500	22,500	22,500
580.000	Bldg,Structure,& Improv	11,110	-	31,500	-	-
			-	-	-	-
	Total Capital Outlay	11,110	13,986	61,000	22,500	22,500
Total	Solid Waste Services	1,034,357	990,944	1,076,600	1,029,690	1,029,690

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4750 Forestry

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contractual Services						
693.000	Coop. Agreement W/Oth.Gov	80,925	85,925	95,946	86,784	86,784
	Total Contractual Services	80,925	85,925	95,946	86,784	86,784
Total	Forestry	80,925	85,925	95,946	86,784	86,784

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4960 Soil and Water Conservation

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	36,235	33,704	37,946	36,736	36,736
126.000	Salaries & Wages-Part Time	23,256	22,492	23,611	23,611	23,611
181.000	FICA/Medicare Tax	4,371	4,273	4,709	4,617	4,617
182.000	Retirement Expense	4,206	3,949	4,341	4,266	4,266
183.000	Health/Dental Insurance	15,112	20,294	20,600	20,620	20,620
185.000	Unemployment Insurance	365	428	428	428	428
186.000	Workers Compensation	1,848	1,913	1,970	1,738	1,738
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	52	-	-	-	-
	Total Personnel	85,444	87,053	93,605	92,016	92,016
Supplies						
220.000	Food and Provisions	-	-	-	-	-
251.000	Motor Fuels & Lubricants	561	1,050	1,000	750	750
252.000	Tires and Tubes	-	-	-	-	-
253.000	Vehicle Parts and Supplies	-	-	-	-	-
260.000	Office Supplies	618	500	350	350	350
			-			
	Total Supplies	1,178	1,550	1,350	1,100	1,100
Current Obligations						
311.000	Travel P.O.V.	348	350	500	500	500
312.000	Training	439	750	1,000	1,000	1,000
321.000	Telephone Service	580	600	600	600	600
325.000	Postage	200	350	450	450	450
353.000	Repair & Maint- Vehicles	31	150	100	100	100
370.000	Advertising Expense	375	-	-	-	-
	Total Current Obligations	1,973	2,200	2,650	2,650	2,650
Fixed Charges						
430.000	Rental of Equipment	650	750	750	750	750
451.000	Cyber Insurance Cost	-	20	48	48	48
452.000	Vehicle Insurance	455	473	487	487	532
454.000	Insurance Coverage Costs	419	436	449	449	373
491.000	Dues and Subscriptions	1,375	1,375	1,675	1,675	1,675
	Total Fixed Charges	2,898	3,054	3,409	3,409	3,378
Total	Soil and Water Conservation	91,494	93,857	101,014	99,175	99,144

STANLY COUNTY
ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Economic Development	$ 377,641	$ 463,297	$ 467,946	$ 455,688	$ 455,534
Occupancy Tax	188,964	172,500	183,400	183,400	183,400
Planning and Zoning	237,703	289,264	275,902	268,562	268,214
Central Permitting	171,780	192,695	183,746	182,828	182,746
Rocky River RPO	105,595	115,618	115,818	114,968	114,968
Cooperative Extension	252,205	277,312	249,953	240,737	240,688
TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT	$ 1,333,889	$ 1,510,686	$ 1,476,765	$ 1,446,183	$ 1,445,550

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4902 Economic Development

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	131,054	129,016	129,954	129,954	129,954
127.000	Cell Phone Stipend	1,994	2,880	2,880	2,880	2,880
170.000	Board Member Expenses	879	1,300	1,300	1,300	1,300
181.000	FICA/Medicare Tax	9,159	10,090	10,162	10,162	10,162
182.000	Retirement Expense	8,766	9,240	8,964	8,964	8,964
183.000	Health/Dental Insurance	19,525	20,294	21,216	20,640	20,640
185.000	Unemployment Insurance	427	428	428	428	428
186.000	Workers Compensation	3,831	3,965	4,084	3,602	3,602
190.000	Professional Service	6,059	20,000	46,000	37,000	37,000
	Total Personnel	181,694	197,213	224,988	214,930	214,930
Supplies						
220.000	Food And Provisions	953	3,000	4,500	4,500	4,500
260.000	Office Supplies	1,017	1,500	2,000	1,500	1,500
291.000	Data Processing Supplies	1,843	500	500	500	500
	Total Supplies	3,814	5,000	7,000	6,500	6,500
Current Obligations						
311.000	Travel P.O.V.	3,031	6,500	6,500	5,500	5,500
312.000	Training	789	2,500	2,500	2,000	2,000
313.300	Client Subsistence	1,270	2,000	2,000	2,000	2,000
321.000	Telephone Service	413	600	600	600	600
325.000	Postage	96	400	400	200	200
341.000	Printing Expense	-	-	500	500	500
370.000	Advertising Expense	2,485	3,620	5,000	5,000	5,000
	Total Current Obligations	8,084	15,620	17,500	15,800	15,800
Fixed Charges						
430.000	Rental of Equipment	469	725	725	725	725
440.000	Service & Maint Contract	-	1,700	-	-	-
451.000	Cyber Insurance Cost	-	40	48	48	48
454.000	Insurance Coverage Costs	736	875	901	901	747
491.000	Dues and Subscriptions	5,899	8,900	8,600	8,600	8,600
	Total Fixed Charges	7,104	12,240	10,274	10,274	10,120
Contracts						
693.250	Carolinas Partnership-ED	17,738	18,224	18,184	18,184	18,184
699.000	Oth.Contracts,Grants,Sub	113,203	140,000	115,000	115,000	115,000
699.134	Econ. Dev. Strategy	46,004	75,000	75,000	75,000	75,000
	Total Contracts	176,946	233,224	208,184	208,184	208,184
Total	Economic Development	377,641	463,297	467,946	455,688	455,534

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4905 Occupancy Tax

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
699.126	Norwood Occupancy Tax	1,055	800	900	900	900
699.127	Albemarle Occupancy Tax	181,128	165,000	175,000	175,000	175,000
699.128	Richfield Occupancy Tax	2,254	2,200	2,500	2,500	2,500
699.130	Badin Occupancy Tax	4,527	4,500	5,000	5,000	5,000
Total	Occupancy Tax	188,964	172,500	183,400	183,400	183,400

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4910 Planning and Zoning

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	158,183	160,515	164,126	164,126	164,126
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
170.000	Board Member Expenses	3,276	3,100	3,100	3,100	3,100
181.000	FICA/Medicare Tax	11,077	12,562	12,839	12,839	12,839
182.000	Retirement Expense	11,183	11,433	11,259	11,259	11,259
183.000	Health/Dental Insurance	29,287	30,440	31,824	30,960	30,960
185.000	Unemployment	646	642	642	642	642
186.000	Workers Compensation	6,964	7,208	7,424	6,548	6,548
189.000	Other Fringe Benefits	285	294	294	294	294
190.000	Professional Service	-	1,000	1,000	500	500
	Total Personnel	222,101	228,394	233,708	231,468	231,468
Supplies						
251.000	Motor Fuels & Lubricants	1,174	1,750	1,900	1,500	1,500
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	2,396	2,400	2,800	2,300	2,300
291.000	Data Processing Supplies	1,298	750	800	750	750
	Total Supplies	4,868	4,900	5,500	4,550	4,550
Current Obligations						
311.000	Travel P.O.V.	-	500	900	250	250
312.000	Training	2,192	2,000	3,200	2,000	2,000
321.000	Telephone Service	300	600	600	500	500
325.000	Postage	1,237	1,400	1,600	1,400	1,400
352.000	Rep & Maint- Equipment	139	200	200	200	200
353.000	Repair & Maint- Vehicles	1,223	750	1,000	750	750
370.000	Advertising Expense	828	1,250	1,250	1,000	1,000
	Total Current Obligations	5,920	6,700	8,750	6,100	6,100
Fixed Charges						
430.000	Rental of Equipment	851	1,400	1,400	1,250	1,250
440.000	Service & Maint. Contract	280	1,000	1,000	500	500
451.000	Cyber Insurance Cost	-	432	72	72	72
452.000	Vehicle Insurance	505	525	541	541	591
454.000	Insurance Coverage Costs	2,081	2,263	2,331	2,331	1,933
491.000	Dues and Subscriptions	1,097	1,400	1,600	1,500	1,500
499.700	Abatement Expenditures	-	250	1,000	250	250
	Total Fixed Charges	4,814	7,270	7,944	6,444	6,096
Capital Outlay						
540.000	Motor Vehicle	-	18,000	-	-	-
	Total Capital Outlay	-	18,000	-	-	-
Contracts						
699.570	AMH Expense	-	24,000	20,000	20,000	20,000
	Total Contracts	-	24,000	20,000	20,000	20,000
Total	Planning and Zoning	237,703	289,264	275,902	268,562	268,214

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4911 Central Permitting

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	119,392	122,695	113,336	113,336	113,336
181.000	FICA/Medicare Tax	8,995	9,386	8,670	8,670	8,670
182.000	Retirement Expense	8,441	8,675	7,718	7,718	7,718
183.000	Health/Dental Insurance	29,287	30,440	31,824	30,960	30,960
185.000	Unemployment Compensation	649	642	642	642	642
186.000	Workers Compensation	426	441	454	400	400
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	42	-	-	-	-
	Total Personnel	167,232	172,279	162,644	161,726	161,726
Supplies						
260.000	Office Supplies	2,077	2,500	2,500	2,500	2,500
291.000	Data Processing	268	150	150	150	150
	Total Supplies	2,344	2,650	2,650	2,650	2,650
Current Obligations						
312.000	Training	-	-	200	200	200
321.000	Telephone Service	820	1,200	1,000	1,000	1,000
325.000	Postage	-	-	-	-	-
370.000	Advertising Expense	184	-	-	-	-
	Total Current Obligations	1,004	1,200	1,200	1,200	1,200
Fixed Charges						
430.000	Rental of Equipment	734	1,100	1,100	1,100	1,100
440.000	Service & Maint. Contract	-	15,000	15,600	15,600	15,600
451.000	Cyber Insurance Cost	-	-	72	72	72
454.000	Insurance Coverage Costs	466	466	480	480	398
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	1,200	16,566	17,252	17,252	17,170
Total	Central Permitting	171,780	192,695	183,746	182,828	182,746

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4912 Rocky River RPO

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	66,344	66,794	66,794	66,794	66,794
126.000	Salaries & Wages-Part Time	3,639	5,252	11,195	11,195	11,195
127.000	Cell Phone Stipends	840	840	840	840	840
170.000	Board Member Expenses	359	400	400	400	400
181.000	FICA/Medicare Tax	4,876	5,576	6,030	6,030	6,030
182.000	Retirement Expense	4,690	4,722	4,549	4,549	4,549
183.000	Health/Dental Insurance	9,762	10,147	10,608	10,320	10,320
185.000	Unemployment Insurance	247	267	326	326	326
186.000	Workers Compensation	4,471	4,627	4,766	4,204	4,204
190.000	Professional Services	1,500	5,314	1,400	1,400	1,400
	Total Personnel	96,727	103,939	106,908	106,058	106,058
Supplies						
260.000	Office Supplies	1,327	1,000	1,350	1,350	1,350
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	1,173	1,500	1,200	1,200	1,200
	Total Supplies	2,500	2,500	2,550	2,550	2,550
Current Obligations						
311.000	Travel P.O.V.	3,029	4,000	3,000	3,000	3,000
312.000	Training	673	1,084	500	500	500
321.000	Telephone Service	125	200	125	125	125
325.000	Postage	49	200	50	50	50
352.000	Rep & Maint-Equipment	-	200	200	200	200
370.000	Advertising Expense	293	475	200	200	200
	Total Current Obligations	4,169	6,159	4,075	4,075	4,075
Fixed Charges						
430.000	Rent of Equipment	307	425	300	300	300
440.000	Service & Maint. Contract	1,200	1,242	1,200	1,200	1,200
451.000	Cyber Insurance Cost	-	59	72	72	72
454.000	Insurance Coverage Costs	282	294	303	303	303
491.000	Dues and Subscriptions	410	1,000	410	410	410
	Total Fixed Charges	2,199	3,020	2,285	2,285	2,285
Total	Rocky River RPO	105,595	115,618	115,818	114,968	114,968

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
4950 Cooperative Extension

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
126.000	Salaries & Wages-Pt/Temp	1,879	2,511	-	-	-
181.000	FICA/Medicare Tax	144	192	-	-	-
183.000	Health/Dental Insurance	-	-	-	-	-
185.000	Unemployment Insurance	18	25	-	-	-
186.000	Workers Compensation	20	21	-	-	-
189.000	Other Fringe Benefits	428	564	564	250	250
	Total Personnel	2,489	3,313	564	250	250
Supplies						
220.000	Food And Provisions	399	900	2,000	1,500	1,500
230.000	Educational Materials	39	300	300	300	300
260.000	Office Supplies	4,000	2,500	2,500	2,500	2,500
260.400	Livestock Circuit	-	5,000	7,487	-	-
261.000	Departmental Supplies	-	300	300	300	300
291.000	Data Processing	-	-	-	-	-
298.000	4 H Expense	34,859	28,278	24,850	24,850	24,850
298.100	AG Program Expenses	1,212	2,100	2,100	2,100	2,100
298.200	4H Monsanto Grant	-	-	-	-	-
298.300	FCS Program Expense	953	1,185	2,100	1,185	1,185
298.400	SHIPP Grant Expense	2,549	2,267	-	-	-
298.500	Pesticide Recycling Expenses	-	-	-	-	-
299.000	Miscellaneous Supplies	200	796	500	500	500
	Total Supplies	44,211	43,626	42,137	33,235	33,235
Current Obligations						
311.000	Travel P.O.V.	274	250	250	250	250
312.000	Training	731	1,200	1,200	1,200	1,200
321.000	Telephone Service	928	950	950	950	950
325.000	Postage	58	200	200	200	200
352.000	Rep & Maint- Equipment	-	100	100	100	100
353.000	Rep & Maint- Vehicles	17	64	64	64	64
370.000	Advertising	-	-	-	-	-
	Total Current Obligations	2,008	2,764	2,764	2,764	2,764
Fixed Charges						
430.000	Rental of Equipment	4,274	5,000	7,217	7,217	7,217
451.000	Cyber Insurance Cost	-	20	24	24	24
454.000	Insurance Coverage Costs	269	279	287	287	238
491.000	Dues and Subscriptions	780	810	1,000	1,000	1,000
	Total Fixed Charges	5,323	6,109	8,528	8,528	8,479
Contracts						
699.000	Oth.Contracts,Grants,Sub	198,174	209,000	195,960	195,960	195,960
	Total Contracts	198,174	209,000	195,960	195,960	195,960
Inv/Interfund						
991.100	Contingency Appropriated	-	12,500	-	-	-
	Total Inv/Interfund	-	12,500	-	-	-
	Total Cooperative Extension	252,205	277,312	249,953	240,737	240,688

STANLY COUNTY
HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
General Health	$ 2,372,101	$ 2,458,894	$ 2,621,507	$ 2,478,640	$ 2,476,852
Home Health	1,130,602	1,273,775	1,282,180	1,278,333	1,278,333
Dental Health	883,336	914,180	958,421	977,929	977,929
Environment Health	374,975	414,458	425,923	422,783	422,476
Piedmont Mental Health	204,377	204,160	202,160	202,160	202,160
Social Services	7,701,868	7,905,933	8,414,293	8,163,698	8,159,056
Social Services Funds	1,105,011	1,402,195	1,337,723	1,337,723	1,337,723
Aging Services	876,190	1,005,158	1,069,560	1,049,807	1,049,637
Senior Services	446,766	379,133	399,030	389,929	389,327
Veteran's Officer	58,851	61,876	65,156	64,843	64,778
TOTAL HUMAN SERVICES	$ 15,154,077	$16,019,762	$ 16,775,953	$ 16,365,845	$ 16,358,271

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5110 General Health

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	1,299,966	1,337,737	1,380,848	1,380,848	1,380,848
126.000	Salaries & Wages-Part Time	10,916	10,395	10,395	10,395	10,395
127.000	Cell Phone Stipend	3,530	3,960	3,960	3,960	3,960
170.000	Board Member Expenses	2,564	2,400	2,400	2,400	2,400
181.000	FICA/Medicare Tax	93,980	103,619	106,917	106,917	106,917
182.000	Retirement Expense	91,463	94,408	93,872	93,872	93,872
183.000	Health/Dental Insurance	292,895	310,995	325,135	316,308	316,308
185.000	Unemployment Compensation	6,732	6,663	6,663	6,663	6,663
186.000	Workers Compensation	6,284	6,504	6,699	5,909	5,909
189.000	Other Fringe Benefits	975	1,176	1,176	1,176	1,176
190.000	Professional Services	331,288	336,607	336,025	336,025	336,025
199.000	Other Professional Services	-	-	-	-	-
	Total Personnel	2,140,591	2,214,464	2,274,090	2,264,473	2,264,473
Supplies						
212.000	Uniforms	2,000	2,200	2,200	2,200	2,200
220.000	Food And Provisions	3,216	4,000	4,500	3,750	3,750
230.000	Education Materials	41,156	33,700	34,000	33,700	33,700
238.000	Medical Supplies	50,193	51,000	51,000	51,000	51,000
251.000	Motor Fuels & Lubricants	1,703	2,757	2,200	2,200	2,200
260.000	Office Supplies	5,845	7,000	7,000	7,000	7,000
261.000	Departmental Supplies	4,324	3,500	2,000	2,000	2,000
291.000	Data Processing Supplies	1,819	3,300	3,300	3,300	3,300
299.000	Miscellaneous Supplies	979	250	250	250	250
299.100	Misc Farmers Vendors	132	-	1,500	1,500	1,500
	Total Supplies	111,368	107,707	107,950	106,900	106,900
Current Obligations						
311.000	Travel P.O.V.	3,840	2,750	3,200	3,000	3,000
312.000	Training	9,061	7,000	7,000	7,000	7,000
321.000	Telephone Service	8,087	8,900	9,000	9,000	9,000
325.000	Postage	3,298	4,100	3,800	3,800	3,800
331.000	Electricity Expense	4,299	4,200	4,500	4,500	4,500
339.000	Other Utilities Expense	1,052	1,220	600	600	600
351.000	Rep&Maint-Bldg & Grounds	9,337	2,000	96,000	10,000	10,000
352.000	Rep & Maint- Equipment	727	1,000	1,500	1,500	1,500
353.000	Rep & Maint- Vehicle	1,652	1,200	1,200	1,200	1,200
370.000	Advertising Expense	78	200	200	200	200
394.000	Cleaning Services	15,960	16,000	16,000	16,000	16,000
	Total Current Obligations	57,389	48,570	143,000	56,800	56,800

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5110 General Health

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	4,345	7,000	5,200	5,200	5,200
440.000	Service & Maint. Contract	39,798	60,020	21,400	21,400	21,400
451.000	Cyber Insurance Cost	-	766	806	806	806
452.000	Vehicle Insurance	1,218	1,265	1,303	1,303	1,424
454.000	Insurance Coverage Costs	13,435	15,202	15,658	15,658	13,749
491.000	Dues and Subscriptions	3,957	3,900	3,900	3,900	3,900
	Total Fixed Charges	62,753	88,153	48,267	48,267	46,479
Capital Outlay						
530.000	Medical Equipment	-	-	2,200	2,200	2,200
580.000	Bldgs,Structure,& Improve	-	-	46,000	-	-
	Total Capital Outlay	-	-	48,200	2,200	2,200
Total	General Health	2,372,101	2,458,894	2,621,507	2,478,640	2,476,852

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5138 Home Health

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	382,558	478,365	454,007	454,007	454,007
123.000	Salaries & Wages-On Call	18,750	19,500	19,500	19,500	19,500
126.000	Salaries & Wages-Pt/Temp	48,042	20,000	20,000	20,000	20,000
127.000	Cell Phone Stipend	2,436	2,880	2,880	2,880	2,880
181.000	FICA/Medicare Tax	33,481	39,837	37,974	37,974	37,974
182.000	Retirement Expense	28,370	35,403	32,442	32,442	32,442
183.000	Health/Dental Insurance	75,212	101,467	95,472	92,880	92,880
185.000	Unemployment Insurance	8,105	2,340	2,126	2,126	2,126
186.000	Workers Compensation	9,978	10,327	10,637	9,382	9,382
189.000	Other Fringe Benefits	262	294	-	-	-
190.000	Professional Services	386,455	420,000	460,000	460,000	460,000
	Total Personnel	993,648	1,130,413	1,135,038	1,131,191	1,131,191
Supplies						
212.000	Uniforms	2,000	2,200	2,000	2,000	2,000
220.000	Food And Provisions	306	450	400	400	400
230.000	Education Materials	32,093	38,000	42,500	42,500	42,500
238.000	Medical Supplies	21	100	100	100	100
251.000	Motor Fuels & Lubricants	493	1,000	700	700	700
260.000	Office Supplies	1,796	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	3,047	1,050	1,000	1,000	1,000
291.000	Data Processing Supplies	519	600	600	600	600
299.000	Miscellaneous Supplies	-	150	100	100	100
	Total Supplies	40,275	46,050	49,900	49,900	49,900
Current Obligations						
311.000	Travel P.O.V.	42,212	35,000	38,000	38,000	38,000
312.000	Training	2,108	4,000	3,000	3,000	3,000
321.000	Telephone Service	1,379	1,500	1,500	1,500	1,500
325.000	Postage	514	700	700	700	700
331.000	Electricity Expense	15,321	14,500	14,500	14,500	14,500
333.000	Natural Gas Expense	3,656	4,000	4,000	4,000	4,000
334.000	Water & Sewer Expense	858	1,000	1,000	1,000	1,000
339.000	Other Utilities Expense	1,052	1,220	800	800	800
352.000	Rep & Maint- Equipment	-	400	300	300	300
353.000	Rep & Maint- Vehicles	145	500	500	500	500
370.000	Advertising Expense	2,063	3,000	3,000	3,000	3,000
	Total Current Obligations	69,308	65,820	67,300	67,300	67,300
Fixed Charges						
430.000	Rental of Equipment	1,092	2,800	2,400	2,400	2,400
440.000	Service Maint Contract	14,543	14,608	13,400	13,400	13,400
451.000	Cyber Insurance Cost	-	236	190	190	190
452.000	Vehilce Insurance	389	404	416	416	416
454.000	Insurance Coverage Costs	8,260	9,744	10,036	10,036	10,036
491.000	Dues and Subscriptions	3,086	3,700	3,500	3,500	3,500
	Total Fixed Charges	27,370	31,492	29,942	29,942	29,942
Total	Home Health	1,130,602	1,273,775	1,282,180	1,278,333	1,278,333

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5158 Dental Health Clinic

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	502,599	523,554	564,377	550,156	550,156
126.000	Salaries & Wages-Part Time	20,128	38,330	38,232	74,125	74,125
181.000	FICA/Medicare Tax	37,330	42,949	46,077	47,735	47,735
182.000	Retirement Expense	35,433	36,983	38,414	37,446	37,446
183.000	Health/Dental Insurance	84,136	94,872	99,185	96,492	96,492
185.000	Unemployment	2,252	2,316	2,315	2,529	2,529
186.000	Workers Compensation	2,980	3,084	3,177	2,802	2,802
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	4,527	7,375	6,075	6,075	6,075
	Total Personnel	689,385	749,463	797,852	817,360	817,360
Supplies						
212.000	Uniforms	1,402	1,600	1,600	1,600	1,600
220.000	Food and Provisions	76	500	500	500	500
230.000	Education Materials	78,047	75,000	80,000	80,000	80,000
238.000	Medical Supplies	432	300	300	300	300
251.000	Motor Fuel	-	-	20	20	20
260.000	Office Supplies	2,410	2,300	2,000	2,000	2,000
261.000	Departmental Supplies	18,523	12,000	8,500	8,500	8,500
291.000	Data Processing	5,156	4,500	1,000	1,000	1,000
299.000	Miscellaneous Supplies	7,017	7,000	8,500	8,500	8,500
	Total Supplies	113,063	103,200	102,420	102,420	102,420
Current Obligations						
311.000	Travel P.O.V.	-	200	200	200	200
312.000	Training	8,323	11,000	11,000	11,000	11,000
321.000	Telephone Service	375	600	500	500	500
325.000	Postage	2,274	2,500	2,500	2,500	2,500
331.000	Electricity Expense	11,086	11,000	11,000	11,000	11,000
333.000	Natural Gas Expense	692	1,000	1,000	1,000	1,000
334.000	Water & Sewer Expense	423	500	500	500	500
339.000	Other Utilities Expense	1,052	1,200	350	350	350
351.000	Rep&Maint-Bldg & Grounds	12,433	2,000	1,000	1,000	1,000
352.000	Rep & Maint- Equipment	9,034	7,000	7,000	7,000	7,000
370.000	Advertising Expense	78	200	200	200	200
	Total Current Obligations	45,768	37,200	35,250	35,250	35,250
Fixed Charges						
430.000	Rental of Equipment	725	1,800	1,800	1,800	1,800
440.000	Service & Maint. Contract	958	3,000	3,800	3,800	3,800
451.000	Cyber Insurance Cost	-	197	214	214	214
454.000	Insurance Coverage Costs	8,364	8,820	9,085	9,085	9,085
491.000	Dues and Subscriptions	6,086	8,000	8,000	8,000	8,000
	Total Fixed Charges	16,133	21,817	22,899	22,899	22,899
Capital Outlay						
520.000	Data Processing Equipment	-	-	-	-	-
530.000	Medical Equipment	18,988	2,500	-	-	-
	Total Capital Outlay	18,988	2,500	-	-	-
Total	Dental Health Clinic	883,336	914,180	958,421	977,929	977,929

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5180	Environmental Health					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	234,596	239,681	244,065	244,065	244,065
127.000	Cell Phone Stipends	2,265	2,280	2,280	2,280	2,280
181.000	FICA/Medicare Tax	16,878	18,510	18,845	18,845	18,845
182.000	Retirement Expense	16,542	17,107	16,776	16,776	16,776
183.000	Health/Dental Insurance	48,812	50,734	53,040	51,600	51,600
185.000	Unemployment Insurance	1,088	1,070	1,070	1,070	1,070
186.000	Workers Compensation	10,077	10,430	10,743	10,743	10,743
189.000	Other Fringe Benefits	144	294	294	294	294
190.000	Professional Services	225	50	50	50	50
	Total Personnel	330,627	340,156	347,163	345,723	345,723
Supplies						
212.000	Uniforms	1,000	1,000	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	4,546	4,600	3,500	3,500	3,500
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	961	1,400	1,000	1,000	1,000
261.000	Departmental Supplies	13,636	13,000	13,000	13,000	13,000
291.000	Data Processing Supplies	390	900	2,280	2,280	2,280
	Total Supplies	20,532	20,900	20,780	20,780	20,780
Current Obligations						
312.000	Training	1,966	3,200	3,200	2,250	2,250
321.000	Telephone Service	525	600	600	600	600
325.000	Postage	1,329	1,600	1,600	1,600	1,600
353.000	Repair & Maintenance Vehicles	1,251	1,750	2,500	1,750	1,750
370.000	Advertising Expense	-	250	200	200	200
	Total Current Obligations	5,070	7,400	8,100	6,400	6,400
Fixed Charges						
430.000	Rental of Equipment	481	800	600	600	600
440.000	Service & Maint Contract	13,080	13,580	14,036	14,036	14,036
451.000	Cyber Insurance Cost	-	99	119	119	119
452.000	Vehicle Insurance	2,115	2,199	2,265	2,265	2,474
454.000	Insurance Coverage Costs	2,819	2,931	3,019	3,019	2,503
491.000	Dues and Subscriptions	250	250	400	400	400
	Total Fixed Charges	18,745	19,859	20,439	20,439	20,132
Capital Outlay						
520.000	Data Processing Equip	-	-	6,590	6,590	6,590
540.000	Motor Vehicles	-	26,143	22,851	22,851	22,851
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	26,143	29,441	29,441	29,441
Total	Environmental Health	374,975	414,458	425,923	422,783	422,476
Total	Health	4,761,014	5,061,307	5,288,031	5,157,685	5,155,590

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5210 Piedmont Mental Health

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
630.050	5 Cents Bottle Tax	14,217	14,000	12,000	12,000	12,000
693.000	Coop.Agreement W/Oth.Gov	190,160	190,160	190,160	190,160	190,160
Total	Piedmont Mental Health	204,377	204,160	202,160	202,160	202,160

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	3,109,606	3,239,397	3,537,429	3,462,727	3,462,727
121.500	Salaries & Wages-Time Off Paid	-	-	61,864	-	-
122.000	Salaries & Wages-Overtime	73	-	-	-	-
123.000	Salaries & Wages-On Call	24,259	25,900	25,900	25,900	25,900
126.000	Salaries & Wages-Pt/Temp	83,926	104,468	72,078	72,078	72,078
127.000	Cell Phone Stipends	9,123	10,680	11,400	11,400	11,400
170.000	Board Member Expenses	2,190	2,000	2,000	2,000	2,000
181.000	FICA/Medicare Tax	232,665	257,059	279,134	273,419	273,419
182.000	Retirement Expense	221,151	232,582	244,832	239,745	239,745
183.000	Health/Dental Insurance	742,993	811,778	933,420	877,220	877,220
185.000	Unemployment Compensation	37,176	18,005	19,524	18,882	18,882
186.000	Workers Compensation	58,659	60,712	62,533	55,155	55,155
189.000	Other Fringe Benefits	2,797	4,692	3,822	3,822	3,822
190.000	Professional Services	57,886	85,000	178,900	182,900	182,900
	Total Personnel	4,582,504	4,852,273	5,432,836	5,225,248	5,225,248
Supplies						
220.000	Food And Provisions	1,587	1,200	1,200	1,200	1,200
251.000	Motor Fuels & Lubricants	8,562	9,000	9,000	7,500	7,500
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	41,103	40,500	43,785	40,500	40,500
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Supplies	28,465	25,000	43,672	30,000	30,000
299.000	Mis Supplies	-	-	-	-	-
	Total Supplies	79,717	75,700	97,657	79,200	79,200
Current Obligations						
311.000	Travel P.O.V.	19,196	25,000	25,000	20,000	20,000
312.000	Training	4,887	16,500	18,000	17,500	17,500
312.100	Tranining-Management	-	-	12,250	-	-
321.000	Telephone Service	11,523	17,800	17,800	17,800	17,800
325.000	Postage	26,815	31,500	31,500	31,500	31,500
331.000	Electricity Expense	28,513	28,000	29,600	28,000	28,000
333.000	Natural Gas Expense	4,038	4,000	4,000	4,000	4,000
334.000	Water & Sewer Expense	1,190	1,300	1,300	1,300	1,300
342.000	Reproduction-Photo/Micro	-	-	-	-	-
351.000	Rep&Maint-Bldg & Grounds	14,605	-	-	-	-
352.000	Rep & Maint- Equipment	517	600	600	600	600
353.000	Repair & Maint Vehicles	3,666	5,000	5,000	5,000	5,000
370.000	Advertising Expense	401	1,350	1,350	1,350	1,350
394.000	Cleaning Services	14,692	16,000	16,000	16,000	16,000
399.000	Other Services	1,300	1,300	1,500	1,300	1,300
	Total Current Obligations	131,342	148,350	163,900	144,350	144,350

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
419.000	Other Rentals	96	96	96	96	96
430.000	Rental of Equipment	18,863	31,590	31,590	26,590	26,590
440.000	Service & Maint. Contract	25,856	27,254	32,380	32,380	32,380
451.000	Cyber Insurance Cost	-	1,649	2,084	2,084	2,084
452.000	Vehicle Insurance	1,702	1,769	1,822	1,822	1,990
454.000	Insurance Coverage Costs	26,263	27,300	28,119	28,119	23,309
491.000	Dues and Subscriptions	4,818	5,160	7,281	7,281	7,281
	Total Fixed Charges	77,597	94,818	103,372	98,372	93,730
Capital Outlay						
540.000	Motor Vehicles	21,322	-	-	-	-
	Total Capital Outlay	21,322	-	-	-	-
Contracts						
699.000	Oth.Contracts,Grants,Sub	40,000	35,000	35,000	35,000	35,000
699.004	Work First Program Expense	29,171	30,000	25,000	25,000	25,000
699.005	Day Care Resident Service	2,258,381	2,093,367	2,026,166	2,026,166	2,026,166
699.006	Cap Medicaid	43,145	50,000	50,000	50,000	50,000
699.007	Crisis Intervention	221,721	209,079	238,040	238,040	238,040
699.009	Adult Day Care Service	-	1,143	1,086	1,086	1,086
699.013	LIEAP Program	216,968	313,662	238,040	238,040	238,040
699.015	TANF Domestic Violence	-	-	-	-	-
699.450	CP&L Funds	-	2,541	3,196	3,196	3,196
699.530	Share the Warmth	-	-	-	-	-
	Total Contracts	2,809,386	2,734,792	2,616,528	2,616,528	2,616,528
	Total Social Services Administration	7,701,868	7,905,933	8,414,293	8,163,698	8,159,056

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5300	Department of Social Services					
5390	Social Services Funds					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Current Obligations						
313.200	Trans.-Title XIX Medicaid	177,536	195,400	195,400	195,400	195,400
	Total Current Obligations	177,536	195,400	195,400	195,400	195,400
Contracts						
661.000	Adoption Assist Ias/Nas	71,780	106,275	106,275	106,275	106,275
666.000	State Foster Care	128,185	210,000	118,860	118,860	118,860
670.000	IV E Foster Care	197,994	273,000	300,000	300,000	300,000
693.010	Medicaid Expense	(38)	20,000	20,000	20,000	20,000
699.000	Oth.Contracts,Grants,Sub	4,118	3,359	3,398	3,398	3,398
699.001	TANF/Special Assistance	497,053	530,000	530,000	530,000	530,000
699.002	County General Assist	6,821	7,500	7,500	7,500	7,500
699.003	Foster Care-All County	4,323	12,500	23,000	23,000	23,000
699.010	LINKS	15,435	24,135	20,000	20,000	20,000
699.011	Spec Needs Adoption Fund	1,596	18,428	12,246	12,246	12,246
699.012	Duke Energy Progress	208	1,598	1,044	1,044	1,044
	Total Contracts	927,475	1,206,795	1,142,323	1,142,323	1,142,323
Total	Social Services Funds	1,105,011	1,402,195	1,337,723	1,337,723	1,337,723
Total	Social Services	8,806,878	9,308,128	9,752,016	9,501,421	9,496,779

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5380	Aging Services					
5382	In-Home Services					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	91,697	93,679	95,986	95,986	95,986
126.000	Salaries & Wages-Pt/Temp	18,112	20,477	20,967	20,967	20,967
127.000	Cell Phone Stipends	1,440	1,440	1,440	1,440	1,440
181.000	FICA/Medicare Tax	8,226	8,843	9,057	9,057	9,057
182.000	Retirement Expense	7,737	8,173	8,063	8,063	8,063
183.000	Health/Dental Insurance	39,050	40,587	42,432	41,280	41,280
185.000	Unemployment Insurance	7,375	844	849	849	849
186.000	Workers Compensation	1,099	1,137	1,171	1,033	1,033
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	30	30	-	-	-
	Total Personnel	174,767	175,210	179,965	178,675	178,675
Supplies						
251.000	Motor Fuel	1,021	1,200	1,000	800	800
260.000	Office Supplies	2,576	1,100	1,000	1,000	1,000
	Total Supplies	3,596	2,300	2,000	1,800	1,800
Current Obligations						
311.000	Travel P.O.V.	6,849	6,200	9,500	7,000	7,000
312.000	Training	230	200	275	275	275
325.000	Postage	422	245	200	200	200
353.000	Repair & Maintenance-Vehicles	646	400	400	600	600
	Total Current Obligations	8,148	7,045	10,375	8,075	8,075
Fixed Charges						
440.000	Service & Maint. Contract	155,268	237,289	221,000	221,000	221,000
451.000	Cyber Insurance Cost	-	-	95	95	95
452.000	Vehicle Insurance	-	236	243	243	266
454.000	Insurance Coverage Costs	1,313	1,097	1,130	1,130	937
491.000	Dues and Subscriptions	545	600	600	600	600
	Total Fixed Charges	157,126	239,222	223,068	223,068	222,898
	Total In-Home Services	343,637	423,777	415,408	411,618	411,448

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5380	Aging Services					
5383	Nutrition					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	32,802	34,201	32,100	32,100	32,100
126.000	Salaries & Wages-Pt/Temp	57,663	58,809	59,396	59,396	59,396
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	6,889	7,143	7,027	7,027	7,027
182.000	Retirement Expense	3,567	3,773	3,531	3,531	3,531
183.000	Health/Dental Insurance	9,790	10,173	10,634	10,320	10,320
185.000	Unemployment Insurance	788	798	802	802	802
186.000	Workers Compensation	156	161	166	146	146
189.000	Other Fringe Benefits	141	-	-	-	-
190.000	Professional Services	-	-	50	-	-
	Total Personnel	112,154	115,418	114,066	113,682	113,682
Supplies						
238.000	Medical Supplies	20,863	25,000	25,000	25,000	25,000
260.000	Office Supplies	1,015	1,450	1,500	1,500	1,500
261.000	Departmental Supplies	8,349	-	-	-	-
291.000	Data Processing Supplies	-	-	-	-	-
	Total Supplies	30,227	26,450	26,500	26,500	26,500
Current Obligations						
311.000	Travel P.O.V.	853	1,500	2,250	1,800	1,800
312.000	Training	650	150	250	250	250
325.000	Postage	245	100	100	100	100
370.000	Advertising Expense	-	80	150	150	150
	Total Current Obligations	1,748	1,830	2,750	2,300	2,300
Fixed Charges						
440.000	Service & Maint Contract	241,762	280,809	295,625	280,809	280,809
451.000	Cyber Insurance Cost	-	-	166	166	166
454.000	Insurance Coverage Costs	-	-	-	-	-
491.000	Dues and Subscriptions	-	-	36	36	36
	Total Fixed Charges	241,762	280,809	295,827	281,011	281,011
	Total Nutrition	385,892	424,507	439,143	423,493	423,493

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5380	Aging Services					
5384	I&A/Transportation					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	43,234	43,956	44,801	44,801	44,801
181.000	FICA/Medicare Tax	3,276	3,363	3,427	3,427	3,427
182.000	Retirement Expense	3,057	3,108	3,051	3,051	3,051
183.000	Health/Dental Insurance	9,762	10,147	10,608	10,320	10,320
185.000	Unemployment Insurance	214	214	214	214	214
186.000	Workers Compensation	195	202	208	183	183
	Total Personnel	59,738	60,990	62,309	61,996	61,996
Supplies						
260.000	Office Supplies	26	150	150	150	150
	Total Supplies	26	150	150	150	150
Current Obligations						
311.000	Travel P.O.V.	-	300	250	250	250
312.000	Training	342	200	200	200	200
325.000	Postage	190	240	240	240	240
359.000	Repair & Maint-Other	288	750	750	750	750
370.000	Advertising Expense	-	-	145	145	145
	Total Current Obligations	820	1,490	1,585	1,585	1,585
Fixed Charges						
440.000	Service & Maint. Contract	65,763	70,000	124,606	124,606	124,606
451.000	Cyber Insurance Cost	-	-	24	24	24
491.000	Dues and Subscriptions	100	190	190	190	190
	Total Fixed Charges	65,863	70,190	124,820	124,820	124,820
	Total I&A/Transportation	126,447	132,820	188,864	188,551	188,551

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5380	Aging Services					
5385	Family Caregiver Support					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
220.000	Food And Provisions	824	925	1,250	1,250	1,250
238.000	Medical Supplies	4,130	3,500	3,500	3,500	3,500
260.000	Office Supplies	1,330	1,500	1,900	1,900	1,900
291.000	Data Processing Supplies	52	-	-	-	-
	Total Supplies	6,337	5,925	6,650	6,650	6,650
Current Obligations						
312.000	Training	-	150	150	150	150
325.000	Postage	293	200	197	197	197
	Total Current Obligations	293	350	347	347	347
Fixed Charges						
440.000	Service & Maint. Contract	13,585	17,679	19,048	19,048	19,048
491.000	Dues and Subscriptions	-	100	100	100	100
	Total Fixed Charges	13,585	17,779	19,148	19,148	19,148
Total	Family Caregiver Support	20,215	24,054	26,145	26,145	26,145
Total	Aging Services	876,190	1,005,158	1,069,560	1,049,807	1,049,637

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5381 Senior Services

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	141,193	147,548	149,430	149,430	149,430
126.000	Salaries & Wages-Pt/Temp	2,090	6,000	11,251	8,500	8,500
127.000	Cell Phone Stipends	388	720	720	720	720
170.000	Board Member Expenses	364	375	375	375	375
181.000	FICA/Medicare Tax	10,414	11,802	12,347	12,137	12,137
182.000	Retirement Expense	9,982	10,483	10,225	10,225	10,225
183.000	Health/Dental Insurance	36,803	40,587	42,432	41,280	41,280
185.000	Unemployment Insurance	851	916	916	916	916
186.000	Workers Compensation	635	657	677	597	597
189.000	Other Fringe Benefits	285	294	-	-	-
190.000	Professional Services	7,962	-	9,323	2,240	2,240
	Total Personnel	210,967	219,382	237,696	226,420	226,420
Supplies						
211.000	Janitorial Supplies	950	1,200	1,200	1,200	1,200
220.000	Food And Provisions	2,835	2,506	2,800	2,800	2,800
260.000	Office Supplies	5,590	8,300	8,300	8,300	8,300
291.000	Data Processing	802	1,200	1,200	1,000	1,000
298.400	SHIPP Grant Expense	-	-	1,200	1,200	1,200
	Total Supplies	10,177	13,206	14,700	14,500	14,500
Current Obligations						
311.000	Travel P.O.V.	358	800	900	800	800
312.000	Training	577	800	800	800	800
313.100	Museum & Senior Trip	133,619	91,535	91,839	91,839	91,839
321.000	Telephone Service	5,575	5,668	5,668	5,668	5,668
325.000	Postage	98	945	985	985	985
331.000	Electricity Expense	13,173	14,500	14,550	14,550	14,550
333.000	Natural Gas Expense	1,952	2,750	2,808	2,200	2,200
334.000	Water & Sewer Expense	739	825	750	750	750
339.000	Other Utilities Expense	2,307	2,354	2,401	2,401	2,401
351.000	Rep&Maint-Bldg & Grounds	47,612	11,500	11,500	7,500	7,500
351.200	Friends-Bldg & Grounds	-	-	-	-	-
352.000	Rep & Maint- Equipment	-	-	-	-	-
370.000	Advertising Expense	285	100	140	140	140
394.000	Cleaning Services	4,080	4,080	4,080	4,080	4,080
	Total Current Obligations	210,375	135,857	136,421	131,713	131,713
Fixed Charges						
430.000	Rental of Equipment	2,426	3,750	3,500	3,500	3,500
440.100	Service Maint Contracts	580	2,900	2,900	2,900	2,900
451.000	Cyber Insurance Cost	-	471	143	143	143
454.000	Insurance Coverage Costs	3,287	3,417	3,520	3,520	2,918
491.000	Dues and Subscriptions	134	150	150	7,233	7,233
	Total Fixed Charges	6,427	10,688	10,213	17,296	16,694
Capital Outlay						
522.000	Data Processing Software	8,820	-	-	-	-
	Total Capital Outlay	8,820	-	-	-	-
	Total Senior Services	446,766	379,133	399,030	389,929	389,327

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
5820 Veteran's Officer

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	38,450	39,443	41,506	41,506	41,506
181.000	FICA/Medicare Tax	2,667	3,017	3,175	3,175	3,175
182.000	Retirement Expense	2,718	2,789	2,827	2,827	2,827
183.000	Health/Dental Insurance	9,762	10,147	10,608	10,320	10,320
185.000	Unemployment Insurance	220	214	214	214	214
186.000	Workers Compensation	195	202	208	183	183
	Total Personnel	54,013	55,812	58,538	58,225	58,225
Supplies						
260.000	Office Supplies	277	400	400	400	400
261.000	Departmental Supplies	600	500	500	500	500
291.000	Data Processing Supplies	114	450	450	450	450
	Total Supplies	991	1,350	1,350	1,350	1,350
Current Obligations						
311.000	Travel P.O.V.	-	50	50	50	50
312.000	Training	472	630	1,200	1,200	1,200
321.000	Telephone Service	225	550	500	500	500
325.000	Postage	132	250	250	250	250
394.000	Cleaning Services	480	480	480	480	480
	Total Current Obligations	1,309	1,960	2,480	2,480	2,480
Fixed Charges						
430.000	Rental of Equipment	57	250	250	250	250
451.000	Cyber Insurance Cost	-	20	24	24	24
454.000	Insurance Coverage Costs	370	384	384	384	319
491.000	Dues and Subscriptions	112	100	130	130	130
	Total Fixed Charges	538	754	788	788	723
Contracts						
699.118	Veterans Relief Fund	2,000	2,000	2,000	2,000	2,000
	Total Contracts	2,000	2,000	2,000	2,000	2,000
	Total Veteran's Officer	58,851	61,876	65,156	64,843	64,778

STANLY COUNTY
EDUCATION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Public Schools	$ 12,431,737	$ 12,732,336	$ 14,905,100	$ 13,149,891	$ 13,189,891
Community College	1,459,604	1,497,498	1,510,153	1,538,303	1,538,303
TOTAL EDUCATION	$ 13,891,341	$ 14,229,834	$ 16,415,253	$ 14,688,194	$ 14,728,194

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5910	Public Schools					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
630.010	Educational Current Exp	9,570,868	9,666,577	12,064,452	9,763,243	9,763,243
630.014	Teacher Supplement Grant			-	86,000	86,000
630.019	Retirement Incentive Grant	-	-	-	-	-
630.021	SCS Materials and Supplies Grant (STEM)	-	200,000	-	310,000	350,000
630.030	Educ Capital-Sales Tax	1,800,000	1,830,000	1,830,000	1,980,000	1,980,000
630.041	School Cap Loan Prin	684,211	684,211	684,211	684,211	684,211
630.042	School Cap Loan Interest	376,658	351,548	326,437	326,437	326,437
	Total Contracts	12,431,737	12,732,336	14,905,100	13,149,891	13,189,891
Total	Public Schools	12,431,737	12,732,336	14,905,100	13,149,891	13,189,891

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110	GENERAL FUND					
5920	Community College					
Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
630.010	Educational Current Exp	1,267,820	1,280,498	1,293,303	1,293,303	1,293,303
630.020	Educ Capital-County Fund	160,000	160,000	186,850	160,000	160,000
630.031	SCC Energy Grant	-	25,000	-	55,000	55,000
630.043	PEG Channel Support	31,784	32,000	30,000	30,000	30,000
	Total Contracts	1,459,604	1,497,498	1,510,153	1,538,303	1,538,303
Total	Community College	1,459,604	1,497,498	1,510,153	1,538,303	1,538,303

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STANLY COUNTY
CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION
ADOPTED BUDGET FOR FISCAL YEAR 2016

Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Library	$ 1,148,408	$ 1,209,028	$ 1,268,043	$ 1,186,314	$ 1,220,263
Agri Civic Center	276,563	311,795	364,128	330,111	328,813
TOTAL CULTURE AND RECREATION	$ 1,424,971	$ 1,520,823	$1,632,171	$ 1,516,425	$ 1,549,076

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
6110 Library

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	469,739	507,857	511,738	511,738	511,738
126.000	Salaries & Wages-Pt/Temp	139,690	143,244	159,543	119,519	138,501
127.000	Cell Phone Stipends	360	360	360	360	360
170.000	Board Member Expenses	192	800	750	750	750
181.000	FICA/Medicare Tax	44,610	49,811	51,380	48,318	49,770
182.000	Retirement Expense	35,290	38,871	38,699	37,768	37,768
183.000	Health/Dental Insurance	114,582	131,958	137,956	134,212	134,212
185.000	Unemployement Insurance	4,060	4,342	4,367	4,104	4,294
186.000	Workers Compensation	3,353	3,470	3,574	3,152	3,152
189.000	Other Fringe Benefits	-	282	282	282	282
190.000	Professional Services	1,066	1,300	2,200	2,200	2,200
	Total Personnel	812,942	882,295	910,849	862,403	883,027
Supplies						
211.000	Janitorial Supplies	1,550	1,600	1,550	1,550	1,550
220.000	Food And Provisions	704	625	870	870	870
230.000	Education Materials	78	200	600	600	600
230.100	Library Books	101,082	82,175	102,090	92,175	82,175
251.000	Motor Fuels & Lubricants	983	900	900	900	900
260.000	Office Supplies	3,657	3,500	3,713	3,500	3,500
261.000	Departmental Supplies	15,150	14,680	15,162	17,600	18,600
261.300	Archival Supplies	-	800	1,300	800	800
270.000	Purchases For Resale	62	-	-	-	-
291.000	Data Processing	13,250	15,000	15,975	15,000	15,000
299.000	Miscellaneous Supplies	-	-	-	-	-
	Total Supplies	136,516	119,480	142,160	132,995	123,995
Current Obligations						
311.000	Travel P.O.V.	159	300	500	500	500
312.000	Training	3,645	3,500	6,435	4,000	4,000
321.000	Telephone Service	12,658	11,910	14,800	7,500	18,624
325.000	Postage	1,387	3,420	3,821	3,821	3,821
331.000	Electricity Expense	41,473	38,700	44,780	35,000	40,638
332.000	Fuel Oil Expense	-	-	-	-	-
333.000	Natural Gas Expense	8,160	5,300	8,635	6,000	6,000
334.000	Water & Sewer Expense	4,516	4,100	3,891	2,750	3,910
335.000	Garbage Collection	890	1,008	1,592	1,000	1,000
339.000	Other Utilities Expense	229	-	-	-	-
341.000	Printing Expense	281	500	1,100	750	750
349.100	Binding/Lamination	382	400	400	400	400
351.000	Rep&Maint-Bldg & Grounds	33,933	33,000	13,895	13,895	13,895
352.000	Rep & Maint- Equipment	243	1,500	1,000	1,000	1,000
353.000	Rep & Maint- Vehicles	965	900	900	900	900
370.000	Advertising Expense	506	2,050	-	-	-
394.000	Cleaning Services	23,460	24,970	23,085	17,700	23,010
399.000	Other Services	222	-	2,875	2,875	2,875
	Total Current Obligations	133,109	131,558	127,709	98,091	121,323

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
6110 Library

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
419.000	Other Rentals	10,620	11,000	10,200	10,200	10,200
430.000	Rental of Equipment	5,072	4,500	4,000	4,000	4,000
440.000	Service & Maint. Contract	28,163	38,090	38,935	37,435	38,935
451.000	Cyber Insurance Cost	-	550	664	664	664
452.000	Vehicle Insurance	388	403	452	452	494
454.000	Insurance Coverage Costs	13,374	13,902	14,319	14,319	11,870
491.000	Dues and Subscriptions	3,710	3,750	2,255	2,255	2,255
	Total Fixed Charges	61,326	72,195	70,825	69,325	68,418
Capital Outlay						
510.000	Office Furniture & Equip	-	-	9,000	-	-
520.000	Data Processing Equip	4,515	3,500	7,500	3,500	3,500
580.000	Bldgs, Structure, & improv	-	-	-	-	-
	Total Capital Outlay	4,515	3,500	16,500	3,500	3,500
Contingency						
991.100	Contingency Appropriated	-	-	-	20,000	20,000
	Total Contingency	-	-	-	20,000	20,000
Total	Library	1,148,408	1,209,028	1,268,043	1,186,314	1,220,263

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
6160 Agri Civic Center

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	72,782	74,069	76,393	76,393	76,393
126.000	Salaries & Wages-Pt/Temp	28,933	51,788	51,788	35,000	35,000
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	7,512	9,656	9,833	9,833	9,833
182.000	Retirement Expense	5,146	5,262	5,227	5,227	5,227
183.000	Health/Dental Insurance	19,525	20,294	21,216	20,640	20,640
185.000	Unemployment	730	946	946	946	946
186.000	Workers Compensation	3,997	4,137	4,261	3,758	3,758
190.000	Professional Services	6,230	-	300	300	300
	Total Personnel	145,215	166,512	170,324	152,457	152,457
Supplies						
211.000	Janitorial Supplies	3,810	4,500	4,500	4,500	4,500
212.000	Uniforms	-	-	-	-	-
260.000	Office Supplies	1,486	1,500	1,000	1,000	1,000
260.100	Concession Supplies	2,157	2,400	2,500	2,500	2,500
261.000	Departmental Supplies	1,973	4,000	2,000	2,000	2,000
291.000	Data Processing Supplies	381	600	600	600	600
	Total Supplies	9,809	13,000	10,600	10,600	10,600
Current Obligations						
311.000	Travel P.O.V.	408	300	450	300	300
312.000	Training	-	-	-	-	-
321.000	Telephone Service	245	300	200	200	200
325.000	Postage	-	100	100	100	100
331.000	Electricity Expense	47,607	46,490	50,000	50,000	50,000
333.000	Natural Gas Expense	31,836	28,000	25,500	25,000	25,000
334.000	Water & Sewer Expense	2,718	2,500	2,500	2,500	2,500
335.000	Garbage Collection	1,347	1,325	1,350	1,350	1,350
351.000	Rep&Maint-Bldg & Grounds	20,023	31,500	81,000	66,000	66,000
352.000	Rep & Maint- Equipment	1,356	4,000	4,000	4,000	4,000
370.000	Advertising Expense	3,163	4,000	4,000	3,500	3,500
394.000	Cleaning Services	2,340	3,200	3,000	3,000	3,000
	Total Current Obligations	111,042	121,715	172,100	155,950	155,950
Fixed Charges						
430.000	Rental of Equipment	356	325	325	325	325
440.000	Service & Maint. Contract	2,393	2,000	2,100	2,100	2,100
451.000	Cyber Insurance Cost	-	197	237	237	237
454.000	Insurance Coverage Costs	7,091	7,371	7,592	7,592	6,294
491.000	Dues and Subscriptions	657	675	850	850	850
	Total Fixed Charges	10,496	10,568	11,104	11,104	9,806
Capital Outlay						
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Agri Civic Center	276,563	311,795	364,128	330,111	328,813

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
9000 Special Appropriations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
630.003	Yakin Pee Dee	-	-	10,000	-	-
630.004	West Stanly Senior Center	-	-	25,200	-	-
630.008	Crisis Council	-	-	-	-	-
630.009	Stanly Co. Arts Council	-	-	-	-	-
630.011	Albemarle Downtown	-	-	-	-	-
630.015	Countywide Broadband	-	-	-	-	-
630.016	Stanly Community College AMIT	-	-	-	250,000	250,000
630.018	Homes of Hope	-	-	-	-	-
630.080	Tourism Development	25,000	25,000	25,000	25,000	25,000
630.093	Bridge to Recovery	-	-	-	-	-
630.094	AMVETS/CODE	-	-	-	-	-
Total	Special Appropriations	25,000	25,000	60,200	275,000	275,000

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
9100 Debt Service

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Debt Service						
710.400	Bond Princ Series 2010	1,575,000	1,555,000	1,530,000	1,530,000	1,530,000
710.500	IT Loan Bank of Stanly PR	14,920	15,764	-	-	-
720.400	Bond Interest Series 2010	501,050	453,800	407,150	407,150	407,150
720.500	IT Loan Bank of Stanly IT	1,444	601	-	-	-
730.000	Jail USDA Principal	17,767	17,768	18,478	18,478	18,478
730.100	Jail USDA Interest	58,028	58,028	57,318	57,318	57,318
740.200	Jail Loan Principal BOS	386,155	382,037	377,798	377,798	377,798
740.300	Jail Loan Interest BOS	88,666	77,421	66,297	66,297	66,297
740.400	Radio Tower Equipment Principal	-	-	579,010	536,301	536,301
740.500	Radio Tower Interest	-	-	199,186	199,186	199,186
750.200	EMS Loan Principal 2011	84,017	-	-	-	-
750.300	EMS Loan Interest 2011	2,726	-	-	-	-
750.400	EMS Loan Principal 2012	41,091	42,320	43,586	43,586	43,586
750.500	EMS Loan Interest 2012	3,798	2,570	1,304	1,304	1,304
750.600	New World Software Loan P	24,722	24,591	25,393	25,393	25,393
750.700	New World Software Loan I	3,240	3,372	2,569	2,569	2,569
750.800	EMS Loan Principal 2013	47,963	49,335	50,807	50,807	50,807
750.850	EMS Loan Principal 2014	-	105,301	100,377	100,377	100,377
750.900	EMS Loan Interest 2013	4,367	2,996	1,524	1,524	1,524
750.950	EMS Loan Interest 2014	-	42	4,966	4,966	4,966
780.100	Bond Issance cost	-	-	-	-	-
Total	Debt Service	2,854,954	2,790,946	3,465,763	3,423,054	3,423,054

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
9800 Transfers to Other Funds

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Interfund Transfers						
981.213	To Emergency Towers	20,172	-	-	-	-
981.260	Transfer to 911 Fund	731	-	-	-	-
981.631	To West Stanly WWTP	1,250,000	85,000	113,000	85,000	85,000
981.641	To Utility Operations	775,500	-	-	-	-
981.652	To Endy Sewer	-	-	-	-	-
981.653	To Hwy 52 Water Extn	-	-	-	-	-
981.671	To Airport Operating Fund	289,467	245,294	269,544	269,754	268,517
981.675	To Airport Terminal Improve	-	-	-	-	-
981.680	To Group Health/Works Comp	250,000	-	-	-	-
	Total Interfund Transfers	2,585,870	330,294	382,544	354,754	353,517
Total	Transfers to Other Funds	2,585,870	330,294	382,544	354,754	353,517

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

110 GENERAL FUND
9910 Contingency

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contingency						
991.100	Contingency Appropriated	-	160,000	160,000	240,171	292,171
Total	Contingency	-	160,000	160,000	240,171	292,171
	Total General Fund	$ 56,494,241	$ 56,178,304	$ 61,593,561	$ 58,374,892	$ 58,520,387

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STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

260 EMERGENCY TELEPHONE
3439 911 Surcharge Revenues

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
420.10	911 Surcharge	276,376	287,863	615,544	567,083	567,083
420.30	911 Grant	175,000	-	-	-	-
491.12	Investment Earnings	628	-	-	-	-
980.110	General Fund	731	-	-	-	-
990.000	Fund Balance Appropriated	-	134,286	-	30,000	30,000
Total	911 Surcharge Revenues	452,735	422,149	615,544	597,083	597,083

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

260 EMERGENCY TELEPHONE
4396 911 Emergency Surcharge

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
190.000	Professional Services	44,888	46,608	47,797	47,797	47,797
190.200	E911 Grant	175,000	-	-	-	-
	Total Personnel	219,888	46,608	47,797	47,797	47,797
Supplies						
260.000	Hardware Supplies	-	2,000	2,000	2,000	2,000
260.200	Telephone Supplies	-	2,000	2,000	2,000	2,000
260.300	Supplies S.L. 2010-158	-	-	-	-	-
261.000	Departmental Supplies	-	-	-	-	-
291.000	Data Processing Hardware	463	2,000	2,000	2,000	2,000
291.100	Data Processing Software	-	1,000	1,000	1,000	1,000
291.300	Data Processing Telephone	-	-	-	-	-
	Total Supplies	463	7,000	7,000	7,000	7,000
Current Obligations						
312.000	Training	6,523	7,500	7,500	7,500	7,500
321.000	Telephone Service	(4,831)	85,000	85,000	85,000	85,000
351.000	Rep&Maint-Bldg & Grounds	-	-	-	-	-
352.000	Rep & Maint- Equipment	-	5,000	5,000	5,000	5,000
352.100	Rep & Maint-S.L 2010-158	-	-	-	-	-
352.200	Rep & Maint- Software	-	-	-	-	-
352.300	Rep & Maint- Telephone	-	-	-	-	-
	Total Current Obligations	1,691	97,500	97,500	97,500	97,500
Fixed Charges						
430.000	Rental of Equip (Hardware)	28,722	28,722	28,722	28,722	28,722
430.200	Rental of Equip (Telephone)	64,528	64,528	64,528	64,528	64,528
440.000	Service & Maint. (Hardware)	46,733	46,758	74,875	74,875	74,875
440.100	Service & Maint. (Software)	46,812	46,819	50,042	50,042	50,042
440.200	Service & Maint. (Telephone)	36,504	36,089	37,003	37,003	37,003
494.000	Lease Purchase Expense	-	-	59,617	42,709	42,709
	Total Fixed Charges	223,299	222,916	314,787	297,879	297,879
Capital Outlay						
520.000	Data Processing Equipment	-	-	7,865	6,312	6,312
520.200	Telephone Equipment	-	-	-	-	-
550.000	Other Equipment	-	48,125	140,595	140,595	140,595
560.000	S.L. 2010-158 (50% exp)	-	-	-	-	-
	Total Capital Outlay	-	48,125	148,460	146,907	146,907
Transfer to						
981.110	Transfer to General Fund	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	911 Emergency Surcharge	445,341	422,149	615,544	597,083	597,083

STANLY COUNTY
REVENUES AND EXPENSES
ADOPTED BUDGET FOR FISCAL YEAR 2016

REVENUES

295 FIRE DISTRICTS
3100 Fire District Taxes

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
111.00	Current Tax Revenue	1,909,927	2,072,104	2,045,198	2,045,198	2,049,698
111.10	Prior Year Taxes	67,047	65,000	65,000	65,000	65,000
112.00	DMV Current Tax Revenue	151,662	150,000	230,000	230,000	230,000
112.10	DMV Prior Year Taxes	-	5,000	2,500	2,500	2,500
180.00	Interest and Penalties	16,555	15,000	16,500	16,500	16,500
180.25	DMV Tax and Tag Interest	1,168	3,000	1,500	1,500	1,500
190.00	Tax Discounts	(10,615)	(10,500)	(12,000)	(12,000)	(12,000)
Total	Fire District Taxes	2,135,744	2,299,604	2,348,698	2,348,698	2,353,198

EXPENSES

295 FIRE DISTRICTS
4340 Expenses

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
493.200	NCDMV Tax Processing	5,849	12,000	9,000	9,000	9,000
499.000	Other Fixed Charges	27,606	15,500	30,000	30,000	30,000
	Total Fixed Charges	33,455	27,500	39,000	39,000	39,000
Contracts						
635.011	West Stanly Fire District	593,577	594,452	602,030	602,030	602,030
635.012	Center Fire District	216,818	308,000	313,000	313,000	313,000
635.013	Endy Fire District	114,964	111,600	114,000	114,000	114,000
635.014	Ridgecrest Fire District	145,430	140,400	142,650	142,650	142,650
635.015	Aquadale Fire District	145,316	139,500	142,000	142,000	142,000
635.016	Eastside Fire District	150,204	184,000	186,000	186,000	186,000
635.017	Oakboro Fire District	78,190	76,600	78,000	78,000	78,000
635.018	New London Fire District	133,761	189,000	195,000	195,000	195,000
635.019	Southside Fire District	106,076	101,000	102,500	102,500	102,500
635.021	Bethany Fire District	50,720	75,175	76,338	76,338	76,338
635.022	Richfield Fire District	119,301	116,200	117,950	117,950	117,950
635.023	Millingport Fire District	102,912	99,750	101,250	101,250	101,250
635.024	Badin-Yakin Fire District	130,931	127,677	128,480	128,480	128,480
635.025	Norwood Special Fire District	14,091	8,750	10,500	10,500	15,000
	Total Contracts	2,102,290	2,272,104	2,309,698	2,309,698	2,314,198
Total	Fire Districts	2,135,744	2,299,604	2,348,698	2,348,698	2,353,198

STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

611 GREATER BADIN WATER/SEWER
3710 Greater Badin Revenues

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
511.10	Water Sales	262,679	225,000	260,000	260,000	260,000
513.10	Alcoa Sewer Revenue	44,831	30,000	44,000	44,000	44,000
514.10	Resident Sewer Revenue	169,118	165,000	177,000	177,000	177,000
521.10	Cut On Service Fees	1,350	1,500	1,000	1,000	1,000
491.12	Investment Earnings	678	900	700	700	700
890.10	Miscellaneous Income	3,220	2,500	1,500	1,500	1,500
990.100	Retained Earnings Approp	-	527	42,000	22,000	22,000
Total	Greater Badin Revenues	481,876	425,427	526,200	506,200	506,200

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

611 GREATER BADIN WATER/SEWER
7110 Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
261.000	Departmental Supplies	-	-	-	-	-
	Total Supplies	-	-	-	-	-
Current Obligations						
325.000	Postage	-	-	-	-	-
	Total Current Obligations	-	-	-	-	-
Contracts						
699.000	Oth.Contracts,Grants,Sub	62,281	64,123	64,814	64,814	64,814
	Total Contracts	62,281	64,123	64,814	64,814	64,814
Debt Service						
710.100	Bond Principal	-	22,731	22,731	22,731	22,731
720.000	G.O. Bond Interest	(99)	-	-	-	-
720.100	Bond Interest	4,137	3,546	2,955	2,955	2,955
751.000	Bond Issue Expenditures	-	-	-	-	-
	Total Debt Service	4,039	26,277	25,686	25,686	25,686
Total	Administration	66,319	90,400	90,500	90,500	90,500

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

611 GREATER BADIN WATER/SEWER
7120 Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
190.000	Professional Services	24,658	26,527	25,000	25,000	25,000
	Total Personnel	24,658	26,527	25,000	25,000	25,000
Supplies						
261.000	Departmental Supplies	7,007	8,000	7,000	7,000	7,000
271.000	Purch. For Resale-Water	136,538	130,000	185,000	185,000	185,000
291.000	Data Processing Supplies	389	-	-	-	-
	Total Supplies	143,934	138,000	192,000	192,000	192,000
Current Obligations						
312.000	Training	255	500	500	500	500
321.000	Telephone Service	1,160	1,500	1,200	1,200	1,200
325.000	Postage	11	-	-	-	-
331.000	Electricity Expense	20,725	18,500	20,000	20,000	20,000
352.000	Rep & Maint- Equipment	220	500	500	500	500
354.000	Rep & Maint-Water System	-	2,000	2,000	2,000	2,000
355.000	Rep & Maint-Sewer System	20,087	17,000	22,500	47,000	47,000
	Total Current Obligations	42,458	40,000	46,700	71,200	71,200
Fixed Charges						
454.000	Insurance Coverage Costs	3,499	3,500	3,750	3,750	3,750
491.000	Dues and Subscriptions	2,310	3,000	3,500	3,500	3,500
	Total Fixed Charges	5,809	6,500	7,250	7,250	7,250
Capital Outlay						
550.000	Other Equipment	-	14,000	6,000	-	-
580.000	Bldgs,Structure,& Improve	-	-	38,500	-	-
	Total Capital Outlay	-	14,000	44,500	-	-
Contracts						
699.000	Oth.Contracts,Grants,Sub	111,236	110,000	120,250	120,250	120,250
	Total Contracts	111,236	110,000	120,250	120,250	120,250
Total	Operations	328,094	335,027	435,700	415,700	415,700
Total	Greater Badin	394,414	425,427	526,200	506,200	506,200

STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

621 PINEY POINT WATER DISTRICT
3710 Piney Point Revenues

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
511.10	Water Sales	141,805	130,000	140,000	140,000	140,000
521.10	Cut On Service Fees	140	100	150	150	150
531.11	Water Tap Fees	550	1,700	1,000	1,000	1,000
491.12	Investment Earnings	558	700	600	600	600
890.10	Miscellaneous Income	345	1,200	200	200	200
Total	Piney Point Revenues	143,399	133,700	141,950	141,950	141,950

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

621 PINEY POINT WATER DISTRICT
7110 Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Current Obligations						
325.000	Postage	-	-	-	-	-
	Total Current Obligations	-	-	-	-	-
Contracts						
699.000	Oth.Contracts,Grants,Sub	75,000	75,000	80,000	80,000	80,000
	Total Contracts	75,000	75,000	80,000	80,000	80,000
Total	Administration	75,000	75,000	80,000	80,000	80,000

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

621 PINEY POINT WATER DISTRICT
7120 Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Supplies						
271.000	Purch. For Resale-Water	55,100	57,000	60,250	60,250	60,250
	Total Supplies	55,100	57,000	60,250	60,250	60,250
Current Obligations						
331.000	Electricity Expense	291	300	300	300	300
354.000	Rep & Maint-Water System	-	-	-	-	-
	Total Current Obligations	291	300	300	300	300
Fixed Charges						
410.000	Rent-Land,Bldg. & Office	150	150	150	150	150
454.000	Insurance Coverage Costs	216	250	250	250	250
491.000	Dues and Subscriptions	810	1,000	1,000	1,000	1,000
	Total Fixed Charges	1,176	1,400	1,400	1,400	1,400
Total	Operations	56,566	58,700	61,950	61,950	61,950
Transfer to Other Funds						
981.110	To General Fund	-	-	-	-	-
	Total Transfer to Other Funds	-	-	-	-	-
Total	Piney Point Expenses	131,566	133,700	141,950	141,950	141,950

STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

631 West Stanly WWTP
3710 WWTP Revenues

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
513.15	Oakboro Sewer Revenues	-	135,000	160,000	168,000	168,000
513.16	Stanfield Sewer Revenues	2,430	55,000	63,000	63,000	63,000
513.17	Locust Sewer Revenues	8,777	257,000	240,000	250,000	250,000
513.18	Stanly County Sewer Revenues	-	32,000	50,000	50,000	50,000
890.10	Miscellaneous Income	-	-	-	-	-
980.110	From General Fund	1,250,000	85,000	113,000	85,000	85,000
980.641	From Utility Operating	-	-		21,000	21,000
990.100	Retained Earning Approp	-	-	-	-	-
Total	WWTP Revenues	1,261,207	564,000	626,000	637,000	637,000

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

631 West Stanly WWTP
7110 Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Contracts						
699.000	Oth.Contracts,Grants,Sub	83	60,000	60,300	60,300	60,300
	Total Contracts	83	60,000	60,300	60,300	60,300
Debt Service						
752.100	USDA Loan Principal West Stanly WWTP	-	-	13,000	13,000	13,000
752.200	USDA Loan Interest West Stanly WWTP	4,629	50,000	37,000	37,000	37,000
752.300	Installment Oakboro for WWTP	-	157,000	156,250	156,250	156,250
	Total Debt Service	4,629	207,000	206,250	206,250	206,250
Total	Administration	4,711	267,000	266,550	266,550	266,550

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

631 West Stanly WWTP
7120 Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	8,905	74,360	78,632	78,632	78,632
122.000	Salaries & Wages-Overtime	-	-	-	-	-
123.000	Salaries & Wages-On Call	-	-	12,000	5,000	5,000
127.000	Cell Phone Stipends	28	850	720	720	720
181.000	FICA/Medicare Tax	628	5,688	6,988	6,988	6,988
182.000	Retirement Expense	592	5,332	6,203	6,203	6,203
183.000	Health/Dental Insurance	-	20,938	21,216	21,216	21,216
185.000	Unemployment Insurance	-	-	428	428	428
186.000	Workers Compensation	-	2,042	2,103	1,855	1,855
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	2,135	4,000	2,500	2,500	2,500
199.000	Other Professional Services	750	11,000	10,000	10,000	10,000
	Total Personnel	13,036	124,210	140,790	133,542	133,542
Supplies						
212.000	Uniforms	238	1,500	-	-	-
251.000	Motor Fuels & Lubricants	246	4,000	5,000	4,000	4,000
252.000	Tires And Tubes	-	-	-	-	-
253.000	Vehicle Parts & Supplies	-	500	500	500	500
260.000	Office Supplies	208	1,200	500	500	500
261.000	Departmental Supplies	346	3,500	7,500	7,500	7,500
	Total Supplies	1,037	10,700	13,500	12,500	12,500
Current Obligations						
311.000	Travel P.O.V.	85	-	-	-	-
312.000	Training	-	1,500	1,500	1,500	1,500
321.000	Telephone Service	-	1,200	4,000	4,000	4,000
331.000	Electricity Expense	9,366	40,000	20,000	66,000	66,000
334.000	Water & Sewer Expense	15	-	-	-	-
351.000	Rep & Maint - Blg/Grounds	-	-	500	21,500	21,500
352.000	Rep & Maint - Equipment	30	1,050	500	500	500
353.000	Rep & Maint - Vehilces	-	-	1,000	1,000	1,000
355.000	Rep & Maint-Sewer System	8,361	56,250	56,250	56,250	56,250
	Total Current Obligations	17,858	100,000	83,750	150,750	150,750
Fixed Charges						
451.000	Cyber Insurance Cost	-	-	100	100	100
452.000	Vehicle Insurance	-	2,500	2,890	2,890	2,890
454.000	Insurance Coverage Costs	-	3,500	3,605	3,605	3,605
491.000	Dues and Subscriptions	83	5,000	815	815	815
	Total Fixed Charges	83	11,000	7,410	7,410	7,410
Capital Outlay						
540.000	Motor Vehicles	-	-	28,000	20,000	20,000
550.000	Other Equipment	-	13,090	13,000	5,000	5,000
595.100	West Stanly Sewer	(30)	-	-	-	-
	Total Capital Outlay	(30)	13,090	41,000	25,000	25,000
Contracts						
699.000	Oth.Contracts,Grants,Subs	-	38,000	45,000	41,248	41,248
699.135	Other Contract/Reserve	-	-	28,000	-	-
	Total Contracts	-	38,000	73,000	41,248	41,248
Total	Operations	31,984	297,000	359,450	370,450	370,450
Total	West Stanly WWTP	36,695	564,000	626,000	637,000	637,000

STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

641 STANLY COUNTY UTILITIES
3710 Stanly County Utilities Revenues

Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
511.10	Water Sales	1,960,470	1,722,704	2,035,545	2,047,257	2,047,257
512.10	Interfund Chgs-GBWS	173,517	174,123	185,064	185,064	185,064
512.11	Interfund Chgs-Piney Pt	75,000	75,000	80,000	80,000	80,000
512.12	SWSA Charges	-	12,000	12,000	12,000	12,000
512.13	Interfund Chgs-WSWWTP	-	-	18,000	18,000	18,000
513.14	Sewer Revenues	544,306	485,000	505,000	505,000	505,000
521.10	Cut On Service Fees	3,463	3,500	4,250	4,250	4,250
531.10	Taps & Connection Fees	26,288	20,000	35,000	35,000	35,000
531.12	Water Privilege Fees	21,000	18,000	-	-	-
491.12	Investment Earnings	2,081	2,000	2,500	2,500	2,500
330.32	Loan Proceeds	-	160,000	-	-	-
580.10	Insurance Settlement	-	-	-	-	-
890.10	Miscellaneous Income	38,393	25,000	25,000	25,000	25,000
980.110	From General Fund	775,500	-	-	-	-
990.100	Retained Earning Approp	-	-	51,223	-	-
Total	Stanly County Utilities Revenues	3,620,018	2,697,327	2,953,582	2,914,071	2,914,071

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

641 STANLY COUNTY UTILITIES
7110 Administration

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	248,239	246,901	251,057	229,799	229,799
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	18,166	18,980	19,298	17,671	17,671
182.000	Retirement Expense	17,219	17,456	17,097	15,649	15,649
183.000	Health/Dental Insurance	48,812	51,500	53,040	51,600	51,600
185.000	Unemployment Insurance	7,797	1,070	1,070	1,070	1,070
186.000	Workers Compensation	6,355	6,577	6,774	5,975	5,975
190.000	Professional Services	26,444	25,000	30,000	30,000	30,000
	Total Personnel	374,232	368,684	379,536	352,964	352,964
Supplies						
260.000	Office Supplies	1,402	2,000	2,000	2,000	2,000
261.000	Departmental Supplies	4,681	5,000	5,000	5,000	5,000
291.000	Data Processing	2,124	3,000	1,000	1,000	1,000
	Total Supplies	8,207	10,000	8,000	8,000	8,000
Current Obligations						
311.000	Travel P.O.V.	1,282	1,750	2,000	2,000	2,000
312.000	Training	1,436	3,000	3,000	3,000	3,000
321.000	Telephone Service	450	500	500	500	500
325.000	Postage	126	250	250	250	250
394.000	Cleaning Services	1,880	1,500	1,500	1,500	1,500
	Total Current Obligations	5,174	7,000	7,250	7,250	7,250
Fixed Charges						
430.000	Rental of Equipment	1,390	1,000	2,500	2,500	2,500
440.000	Service & Maint. Contract	1,324	1,080	1,080	1,080	1,080
451.000	Cyber Insurance Cost	-	-	-	-	-
491.000	Dues and Subscriptions	3,625	3,500	3,650	3,650	3,650
493.000	Bank Service Charges	5,105	5,500	10,000	10,000	10,000
	Total Fixed Charges	11,444	11,080	17,230	17,230	17,230
Debt Service						
752.000	DWSRF Principal 2011	-	4,921	4,921	4,921	4,921
	Total Debt Service	-	4,921	4,921	4,921	4,921
Contingency						
991.100	Contingency Appropriated	-	-	-	-	-
	Total Contingency	-	-	-	-	-
Total	Administration	399,057	401,685	416,937	390,365	390,365

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

641 STANLY COUNTY UTILITIES
7120 Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	347,073	356,132	373,596	369,327	369,327
122.000	Salaries & Wages-Overtime	34	-	-	-	-
123.000	Salaries & Wages-On Call	14,370	12,000	12,000	12,000	12,000
127.000	Cell Phone Stipends	2,053	1,800	1,800	1,800	1,800
181.000	FICA/Medicare Tax	26,924	28,300	29,636	29,309	29,309
182.000	Retirement Expense	25,361	26,027	26,291	26,000	26,000
183.000	Health/Dental Insurance	102,413	113,300	116,688	113,520	113,520
185.000	Unemployment Insurance	2,498	2,354	2,354	2,354	2,354
186.000	Workers Compensation	13,718	14,198	14,624	12,899	12,899
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	6,762	12,000	7,500	7,500	7,500
199.000	Other Professional Services	6,250	3,000	7,500	7,500	7,500
	Total Personnel	547,454	569,111	591,989	582,209	582,209
Supplies						
212.000	Uniforms	13,502	13,000	13,500	13,500	13,500
251.000	Motor Fuels & Lubricants	36,838	42,000	40,000	36,000	36,000
253.000	Vehicle Parts & Supplies	678	3,000	3,000	3,000	3,000
261.000	Departmental Supplies	24,138	22,675	25,000	25,000	25,000
271.000	Purch. For Resale-Water	757,241	755,000	935,000	935,000	935,000
291.000	Data Processing Supplies	162	-	-	-	-
	Total Supplies	832,558	835,675	1,016,500	1,012,500	1,012,500
Current Obligations						
311.000	Travel P.O.V.	64	100	100	100	100
312.000	Training	3,059	7,500	7,500	7,500	7,500
321.000	Telephone Service	11,203	12,400	12,000	12,000	12,000
325.000	Postage	3,342	3,000	3,500	3,500	3,500
331.000	Electricity Expense	95,928	77,500	120,000	100,000	100,000
333.000	Natural Gas Expense	2,986	3,500	3,500	3,500	3,500
334.000	Water & Sewer Expense	405,755	343,000	415,000	415,000	415,000
351.000	Rep & Maint- Blg/Grounds	415	1,000	1,000	1,000	1,000
352.000	Rep & Maint- Equipment	590	4,000	4,000	4,000	4,000
353.000	Repair & Maint- Vehicles	9,497	7,500	7,500	7,500	7,500
354.000	Rep & Maint-Water System	161,526	150,000	175,000	167,600	167,600
354.010	Rep & Maint-DOT Relocate	-	-	-	-	-
355.000	Rep & Maint-Sewer System	30,790	35,000	30,000	30,000	30,000
	Total Current Obligations	725,154	644,500	779,100	751,700	751,700

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

641 STANLY COUNTY UTILITIES
7120 Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
440.000	Service & Maint. Contract	65	780	780	780	780
451.000	Cyber Insurance Cost	-	315	261	261	261
452.000	Vehicle Insurance	3,535	3,675	3,785	3,785	3,785
454.000	Insurance Coverage Costs	20,120	21,000	21,630	21,630	21,630
491.000	Dues and Subscriptions	6,935	8,000	7,000	7,000	7,000
	Total Fixed Charges	30,656	33,770	33,456	33,456	33,456
Capital Outlay						
540.000	Motor Vehicles	-	160,000	30,000	25,000	25,000
550.000	Other Equipment	-	-	21,000	8,000	8,000
580.000	Bldgs,Structure,& Improve	-	-	2,600	-	-
	Total Capital Outlay	-	160,000	53,600	33,000	33,000
Contracts						
699.000	Oth.Contracts,Grants,Sub	105,518	52,586	27,000	60,232	60,232
	Total Contracts	105,518	52,586	27,000	60,232	60,232
Total	Operations	2,241,340	2,295,642	2,501,645	2,473,097	2,473,097
Debt Service						
710.600	Utilities Dump Truck Principal	-	-	30,000	25,605	25,605
720.600	Utilities Dump Truck Interest	-	-	5,000	4,004	4,004
	Total Debt Service	-	-	35,000	29,609	29,609
Transfers to Other Funds						
981.631	To West Stanly WWTP	-	-	-	21,000	21,000
981.658	To Carriker Road Water Extn Project	20,493	-	-	-	-
	Total Transfers	20,493	-	-	21,000	21,000
Total	Stanly County Utilities	2,660,891	2,697,327	2,953,582	2,914,071	2,914,071

STANLY COUNTY
REVENUES
ADOPTED BUDGET FOR FISCAL YEAR 2016

671	AIRPORT OPERATING					
3453	Airport Revenues					
Account Number	Description	2014 Actual Revenues	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Revenues						
230.32	Vision 100 Entitlement	-	150,000	150,000	150,000	150,000
812.10	Aviation Gas Sales	125,821	119,900	147,000	147,000	147,000
813.10	Jet Fuel Sales	237,051	260,000	257,000	257,000	257,000
814.10	Oil Sales	1,009	1,000	1,800	1,800	1,800
860.15	Tie Down Fees	1,833	1,800	1,800	1,800	1,800
861.16	Hangar Rental	39,410	42,000	51,120	51,120	51,120
862.000	Airport Franchise Fees	4,500	4,500	4,500	4,500	4,500
491.12	Investment Earnings	32	100	100	100	100
580.10	Insurance Settlement	16,318	-	-	-	-
860.14	Rent Income	7,000	20,000	7,800	7,800	7,800
860.16	Office Space Rent Income	12,871	-	-	-	-
890.10	Miscellaneous Income	1,803	250	150	150	150
893.15	Federal Excise Tax Return	7,686	7,000	6,000	6,000	6,000
980.110	From General Fund	289,467	245,294	269,544	269,754	268,517
Total	Airport Revenues	744,802	851,844	896,814	897,024	895,787

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

671 AIRPORT OPERATING
4530 Airport Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Personnel						
121.000	Salaries & Wages-Regular	157,738	156,454	163,760	168,959	168,959
122.000	Salaries & Wages-Overtime	6,488	7,029	7,031	8,581	8,581
126.000	Salaries & Wages-Pt/Temp	22,784	22,500	22,500	22,500	22,500
127.000	Cell Phone Stipends	360	360	360	360	360
170.000	Board Member Expenses	5,943	7,000	6,500	6,500	6,500
181.000	FICA/Medicare Tax	13,905	14,752	15,311	15,828	15,828
182.000	Retirement Expense	11,206	11,584	11,655	12,115	12,115
183.000	Health/Dental Insurance	35,038	41,200	42,432	41,240	41,240
185.000	Unemployment	1,081	1,081	1,081	1,081	1,081
186.000	Workers Compensation	6,634	6,866	7,072	6,238	6,238
189.000	Other Fringe Benefits	155	294	-	-	-
190.000	Professional Services	328	5,000	15,000	15,000	15,000
	Total Personnel	261,659	274,120	292,702	298,402	298,402
Supplies						
211.000	Janitorial Supplies	231	275	250	250	250
212.000	Uniforms	1,972	2,000	2,200	2,200	2,200
220.000	Food And Provisions	150	150	150	150	150
251.000	Motor Fuels & Lubricants	7,353	7,100	7,100	6,100	6,100
253.000	Vehicle Parts & Supplies	30	200	200	200	200
260.000	Office Supplies	319	300	300	300	300
261.000	Departmental Supplies	2,339	2,850	2,500	2,250	2,250
270.000	Purchases For Resale	970	1,000	2,000	2,000	2,000
272.000	Purch. For Resale-Avgas	109,151	77,000	95,000	95,000	95,000
273.000	Purch. For Resale-Jetfuel	182,370	161,000	160,000	160,000	160,000
291.000	Data Processing Supplies	283	1,000	750	750	750
	Total Supplies	305,169	252,875	270,450	269,200	269,200
Current Obligations						
311.000	Travel P.O.V.	384	500	500	500	500
312.000	Training	1,679	2,750	2,750	2,750	2,750
321.000	Telephone Service	17,993	18,500	20,000	19,000	19,000
325.000	Postage	314	300	300	300	300
331.000	Electricity Expense	25,850	27,500	31,240	29,500	29,500
333.000	Natural Gas	3,813	5,000	3,500	3,500	3,500
334.000	Water & Sewer Expense	1,736	1,900	2,000	2,000	2,000
339.000	Other Utilities Expense	663	680	690	690	690
351.000	Rep&Maint-Bldg & Grounds	8,996	8,500	15,000	13,500	13,500
351.300	Rep&Maint-Vision 100 Air Impro	-	166,667	166,667	166,667	166,667
352.000	Rep & Maint- Equipment	29,867	23,900	26,290	26,290	26,290
353.000	Repair & Maint- Vehicles	807	1,000	1,000	1,000	1,000
370.000	Advertising Expense	970	1,500	5,000	5,000	5,000
392.000	Laundry & Dry Cleaning	279	300	300	300	300
	Total Current Obligations	93,348	258,997	275,237	270,997	270,997

STANLY COUNTY
EXPENSES BY OBJECT
ADOPTED BUDGET FOR FISCAL YEAR 2016

671 AIRPORT OPERATING
4530 Airport Operations

Account Number	Description	2014 Actual Expenses	2015 Original Budget	2016 Department Requested	2016 Manager Recommended	2016 Commission Adopted
Fixed Charges						
430.000	Rental of Equipment	251	300	325	325	325
440.000	Service & Maint. Contract	24,919	28,000	27,625	27,625	27,625
451.000	Cyber Insurance Cost	-	-	143	143	143
452.000	Vehicle Insurance	669	695	716	716	782
454.000	Insurance Coverage Costs	19,765	21,957	22,616	22,616	21,313
491.000	Dues and Subscriptions	2,335	2,250	2,250	2,250	2,250
493.100	Credit Card Processing Fees	3,945	5,000	4,750	4,750	4,750
	Total Fixed Charges	51,884	58,202	58,425	58,425	57,188
Capital Outlay						
550.000	Other Equipment	-	7,650	-	-	-
	Total Capital Outlay	-	7,650	-	-	-
Transfers to Other Funds						
981.675	To Terminal Improvement	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
Total	Airport Operations	712,060	851,844	896,814	897,024	895,787

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

AGRI-CIVC CENTER

	Requested	Adopted	
Rental Rate per day:			
Friday-Sunday			
Theatre /Auditorium			
In County Non Profit	$ 600.00	$ 600.00	
In County Profit	600.00	600.00	
Out County	1,400.00	1,400.00	
Lobby			
In County Non Profit	$ 600.00	$ 600.00	
In County Profit	600.00	600.00	
Out County	1,400.00	1,400.00	
Education Center			
In County Non Profit	$ 125.00	$ 125.00	
In County Profit	125.00	125.00	
Out County	200.00	200.00	
Conference Room			
In County Non Profit	$ 75.00	$ 75.00	
In County Profit	75.00	75.00	
Out County	150.00	150.00	
Monday-Thursday			
Theatre /Auditorium			
In County Non Profit	$ 300.00	$ 300.00	
In County Profit	300.00	300.00	
Out County	800.00	800.00	
Lobby			
In County Non Profit	$ 300.00	$ 300.00	
In County Profit	300.00	300.00	
Out County	800.00	800.00	
Education Center			
In County Non Profit	$ 75.00	$ 75.00	
In County Profit	75.00	75.00	
Out County	150.00	150.00	
Conference Room			
In County Non Profit	$ 50.00	$ 50.00	
In County Profit	50.00	50.00	
Out County	100.00	100.00	

*Rentals include one free rehearsal with one performance day (excluding weekends).
**Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 tensabarrier), and tables.
***Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.

Additional Rentals:			
LCD Projector	$ 75.00	$ 75.00	
Wireless Microphones	25.00	25.00	
Additional Fees:			
Energy Fee	$ 100.00	$ 100.00	
Orchestra Pit Filler Relocation Fee	350.00	350.00	
Grand Piano Tuning	direct cost	direct cost	estimated $90-100
Set & Clean Up Fee	200.00	200.00	up to $200 at Director's Discretion
Parking Lot Convenience Fee	25.00	25.00	per day (no multi day discount)
Extra Service provided by Agri-Civic Center Staff	16.00	16.00	an hour with a 4 hour minimum

*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.
**Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

501(c)3 Certificate-holding non-profits discount:

One Day		
Two to Six Days	20%	20%
Seven or More Days	30%	30%

*If a group is already receiving the Center at a reduced rebate per the County Commissioners, the greater of the two discounts shall apply. No double-discounting will be applied. Refer to BOC "Recessed Meeting Minutes of March 28, 2006" and "Free Use Listing" exceptions.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

AIRPORT

	Requested	Adopted	
Rental Fees:			
Tie Downs	$ 25.00	$ 25.00	per month
Open T-Hangars	85.00	85.00	per month
Enclosed Small T-Hangar	250.00	250.00	per month
Enclosed Large T-Hangar	450.00	450.00	per month
Large Conference Room			
All day	150.00	150.00	
Half day	75.00	75.00	
Hourly 8 am to 8 pm	20.00	20.00	
Small Conference Room			
All day	50.00	50.00	
Half day	25.00	25.00	
Hourly 8 am to 8 pm	5.00	5.00	
Hourly after 8 pm	40.00	40.00	
Additional Fees:			
Audio/Visual for Large Conference Room	50.00	50.00	
Clean Up	100.00	100.00	
Fax Service			
Local	1.00	1.00	per page
Long Distance	2.00	2.00	per page
Xerox Copies	0.25	0.25	per page

*Deposit of $100 is required two weeks in advance to reserve large conference room and will serve as a potential cleanup fee.
If the reservation is canceled within 48 hours the deposit will be returned. Any less notification deposit will be retained.
The full amount for the half ($150) or full day ($300) is required by the day of and prior to the use of the large conference room.
If the conference room is left in clean and undamaged condition the $100 deposit will be returned.
**Rental of Conference Room includes coffee service.
***Catering and Cleanup is the responsibility of the lessee.
****Audio Visual is not included in the cost of the large conference room.
*****Full Day is considered 8 am to 8 pm (12 hours).
*****Half Day is considered 8 am to 2 pm or 2 pm to 8 pm (6 hours).
*****Continued usage of the conference room beyond six hours half day or twelve hours full day will be charged the additional per hour for the conference room in use.

Governmental agencies, school boards, aviation related groups, and any non-profit groups will not be charged for use of the conference rooms. However, coffee and supplies will be the responsibility of the group utilizing the rooms and will be responsible for any damages or extensive cleanup.

ANIMAL CONTROL

	Requested	Adopted
Adoptions Fees:		
Cats	$ 100.00	$ 100.00
Dogs	100.00	100.00
Reclaim Fees:		
Same Day During Normal Business Hours	$ 75.00	$ 75.00
After Normal Business Hours	75.00	75.00
Weekends	75.00	75.00
Animal Caught in County Trap	75.00	75.00
Animal Obtained via Tranquilizer Gun	100.00	100.00
After Owner Contacted and a 24-Hour Period	$75 + $15/day	$75 + $15/day
Other Fees:		
County Dog Listing	$ 6.00	$ 6.00
Confinement Fee	15.00	15.00 per day

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH

COMMERCIAL

	Requested	Adopted	
Commercial Construction Permits:			
Commercial & Industrial	$ 4.85	$ 4.85	per thousand of estimated cost of project
Commercial & Industrial	75.00	75.00	per square foot whichever is greater
Additions, Renovations or Alterations	4.85	4.85	per thousand of estimated cost of project
Additions, Renovations or Alterations	75.00	75.00	per square foot whichever is greater
Group S and Shell Buildings	25.00	25.00	per square foot
Commercial Modular Units	325.00	325.00	per unit
Working without a permit fee	double fee cost		

*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.
**There is a $50.00 minimum on any permits.

Commercial Electrical Permits:			
New Service	$ 0.55	$ 0.55	per amp
Change of Service	0.50	0.50	per amp
Sub-Panels	0.50	0.50	per amp
New Installation Without New Service or Sub-panel	1.25	1.25	for up to 25 outlets
Additional Outlets	0.75	0.75	each outlet
Construction Trailer	0.55	0.55	per amp
Transformers	50.00	50.00	each
Generators	50.00	50.00	each
Saw Service	50.00	50.00	each
Sewer Pump	50.00	50.00	each
Elevators	50.00	50.00	each
Swimming Pool	75.00	75.00	
Signs	50.00	50.00	each
Temporary Power Agreement	75.00	75.00	
Temporary Power Extensions	75.00	75.00	
Working without a permit fee	double fee cost		

*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.
**There is a $50.00 minimum on any permits.

Commercial Solar Farms:	$ 900.00	$ 900.00	
Per Megawatt up to 5 MW	750.00	750.00	
Per Megawatt up to 5 to 10 MW	675.00	675.00	
Per Megawatt over 10 MW			

Commercial Mechanical Permits:			
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	$ 60.00	$ 60.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Boiler System	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	each
Chiller	60.00	60.00	
Duct Work Only	50.00	50.00	
Unit Heaters	50.00	50.00	first unit
Additional Units	40.00	40.00	per unit
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	
Gas Line Only	50.00	50.00	
Change Out	60.00	60.00	per unit
Hood System	60.00	60.00	first hood
Additional Hoods	40.00	40.00	each hood
Exhaust Fans	50.00	50.00	first fan
Additional Fans	40.00	40.00	each fan
Refrigeration	50.00	50.00	
Working without a permit fee	double fee cost		

**There is a $50.00 minimum on any permits.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted	
Commercial Plumbing Permits:			
Plumbing Fixtures	$ 3.75	$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
Fire Sprinkler	50.00	50.00	excludes City of Albemarle
Working without a permit fee	double fee cost		

*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

Commercial Inspections Plan Review Fee:			
Estimated Cost $1- $90,000	$ 75.00	$ 75.00	
Estimated Cost $90,001 to $500,000	250.00	250.00	
Estimated Cost over $500,000	400.00	400.00	
Express Review	600.00	600.00	per hour

Express Review plans are to be reviewd with 48 hours only Monday-Thursday. Preminary Review is requried to determine if feasible at the discretion of Inspections Department Head and Fire Marshall.

Re-inspection Fee**	$ 50.00	$ 50.00	
ABC Inspection	100.00	100.00	
Daycare Permit	100.00	100.00	
Demolition Permit	100.00	100.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections starte	25.00	25.00	
Working without a permit fee			

**These permits include building, electrical, mechanical, and plumbing inspections.
**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Commercial Zoning Fees:			
Rezoning up to 5 acres	$ 100.00	$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Plus each Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	
Cell Tower Overlay Application	3,000.00	3,000.00	
Cell Tower Overlay Application Modification	350.00	350.00	
Cell Tower Annual Compliance Inspection	100.00	100.00	

Commercial Subdivisions:			
Minor	$ 25.00	$ 25.00	plus Recording Cost
Improvements Bonding Review	25.00	25.00	
Bond Release/Renewal or Reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	150.00	150.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted	
Commercial Subdivisions Road Name Sign:			
Regular (2 blades, steel post w/cap, installed)	$ 119.00	$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	per sign
Commercial Board of Adjustment:			
Appeal/Admin/Review	$ 50.00	$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
Commercial Zoning Violations:			
1st Offense	$ 50.00	$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
Commercial Zoning Applications:			
Accessory Buildings (less than 2,000 sq. ft.)	$ 10.00	$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Cell Tower co-location (on existing tower)	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq foot	50.00	50.00	
Commercial - new and additions over 5,000 sq foot	100.00	100.00	
Industrial- new and additions up to 5,000 sq foot	75.00	75.00	
Industrial- new and additions over 5,000 sq foot	150.00	150.00	
Commercial & Industrial Renovations w/ no sq. footage added	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	per lot
Commercial Signs:			
Free Standing/Wall/Ground Signs	$ 10.00	$ 10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
All Other Signs	10.00	10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
Temporary Signs	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	
plus signs per sq. foot	1.00	1.00	per sq foot
Commercial Miscellaneous Planning Fees:			
Re-inspect a Planning Permit	$ 10.00	$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	per section
Commercial Environmental Health On-Site Fees:			
Site Evaluation (two-acres)	$ 150.00	$ 150.00	
Non-Residential Site Evaluation >600gpd	150.00	150.00	
Application for Construction Authorization	50.00	50.00	
Construction Authorization:			
Type I, II and III systems w/o a pump	50.00	50.00	
Type III with pump & Type IV systems	150.00	150.00	
Type V and VI systems	450.00	450.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
Commercial Well Programs:			
Well Permit Application	$ 50.00	$ 50.00	
Well Permit (New wells - includes initial water sample)	200.00	200.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit	50.00	50.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted	
Commercial Water Samples:			
Full Well Panel- includes full inorganic panel & microbiology	$ 92.00	$ 92.00	
Microbiology			
Total Coliform/E. coli, P/A - Enzymatic	$ 38.00	$ 38.00	
Total Coliform/E. coli, MPN - Enzymatic	41.00	41.00	
Fecal Coliform, MPN (Quantitray - Enzymatic	41.00	41.00	
Fecal Coliform,Fecal Streptococcus - NTF	60.00	60.00	
Enterococcus, MPN (Quantitray) Enzymatic	41.00	41.00	
Iron Bacteria	43.00	43.00	
Sulfur/Sulfate - Reducing bacteria	52.00	52.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	41.00	41.00	
Heterotrophic Plate Count	35.00	35.00	
Inorganic Chemistry			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	$ 82.00	$ 82.00	
Inorganic Panel (Metals, Anions)	77.00	77.00	
Metals Panel	72.00	72.00	
Individual Metals (1-3 maximum from above, plus Uranium)	57.00	57.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite,	52.00	52.00	
Chlorate, Anions - Flouride, Chloride, and Sulfate	52.00	52.00	
Flouride	40.00	40.00	
Nitrate/Nitrite	41.00	41.00	
Arsenic Speciation	42.00	42.00	
Organic Chemistry			
Pesticides	$ 95.00	$ 95.00	
Herbicides	95.00	95.00	
Petroleum Products	95.00	95.00	
Volatile Organic Chemicals	91.00	91.00	
Commercial Food, Lodging, and Institution Fees:			
Swimming Pool Permit-Seasonal	$ 75.00	$ 75.00	
Swimming Pool Permit-Annual	150.00	150.00	
Swimming Pool Reinspections fee	75.00	75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00	350.00	
Tattoo Artist	300.00	300.00	
Plan Review- PC & MFU	75.00	75.00	
Plan Review-Food Stands	125.00	125.00	
Plan Review-Restaurant	250.00	250.00	
Walk-Through for proposed new food service facility	50.00	50.00	
Temporary Food Establishment (TFE) Permit	75.00	75.00	state established fee
Limited Food Service Establishment (LFSE) Permit	75.00	75.00	state established fee
Working without a permit fee	double fee cost		
Commercial Other Central Permitting Fees:			
NSF Check Fee	$ 25.00	$ 25.00	
Late Fee for billed customers	1%	1%	of total minimum of $5.00 charge
Technology Fee	2.5%	2.5%	
Working without a permit fee			
Administrative Fee	25.00	25.00	

All fees are nonrefundable once work has begun on the service request. There will be a $25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

CENTRAL PERMITTING
INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH

RESIDENTIAL

	Requested	Adopted	
Residential Permits:			
One and Two Family Dwellings & Townhouses	$ 3.85	$ 3.85	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses	85.00	85.00	per square foot whichever is greater
Without adding Square Footage	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	85.00	85.00	per square foot whichever is greater
Roof Covered Additions and Accessory Structures	3.85	3.85	per thousand of estimated cost of project
Roof Covered Additions and Accessory Structures	35.00	35.00	per square foot whichever is greater
Finished/Heated Bonus Rooms above Detached Garages	85.00	85.00	per square foot
Structures without Roofs	3.85	3.85	per thousand of estimated cost of project
Improvements and Repairs	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		
Residential Modular Home Permits:			
Factory Constructed Modular Unit	$ 300.00	$ 300.00	
Site Built Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Habitable Additions	85.00	85.00	per square foot whichever is greater
Site Built Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		
Residential Moved Home Permits:			
Home	$ 300.00	$ 300.00	
Additions	3.85	3.85	per thousand of estimated cost of project
Additions	85.00	85.00	per square foot whichever is greater
Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	double fee cost		

*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.
**There is a $50.00 minimum on any permit.
***Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed $5,000 without adding square footage.
****Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.
*****Structures without a roof includes decks, patios, piers, steps, and seawalls.
******Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over $5,000.
*******Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

Residential Mobile Home Permits:			
Single Wide Unit*	$ 225.00	$ 225.00	
Double Wide Unit	275.00	275.00	
Triple Wide Unit	275.00	275.00	
Working without a permit fee	double fee cost		

*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

Residential Inspections Miscellaneous Permits and Fees:			
Homeowner Recovery Fee*	$ 10.00	$ 10.00	per applicable permit
Re-inspection Fee**	50.00	50.00	per trade
Daycare Inspection	100.00	100.00	
Demolition	50.00	50.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	
Group Home Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections starte	25.00	25.00	
Working without a permit fee	double fee cost		

*Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.
**Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.
***Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

Residential Electrical Permits:					
New Service	$	0.50	$	0.50	per amp
Change of Service/Panel Replacement		0.40		0.40	per amp
Modular Home		0.40		0.40	per amp
Mobile Home		0.40		0.40	per amp
Wiring mechanical Equipment		50.00		50.00	
Generators		50.00		50.00	
Sewer Pumps		50.00		50.00	
Saw Services		75.00		75.00	
Swimming Pools		50.00		50.00	
Load Controls		50.00		50.00	
Swimming Pools in ground		75.00		75.00	
Swimming Pools above ground		50.00		50.00	
Repairs		50.00		50.00	
**There is a $50.00 minimum on any permit.					
Working without a permit fee					
Residential Mechanical Permits:					
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	$	55.00	$	55.00	per unit
Mini Split Systems		50.00		50.00	per unit
A/C Units Only		50.00		50.00	per unit
Duct Work Only		50.00		50.00	
Change Out		55.00		55.00	
Unit Heaters		50.00		50.00	
Wall Heaters		50.00		50.00	
Radiant Heat System		50.00		50.00	
Gas Logs, Lights, Grill, Water Heater		50.00		50.00	
Gas Line Only		50.00		50.00	
Boiler System		55.00		55.00	
Modular Home Connections		55.00		55.00	
Mobile Home Connections		40.00		40.00	
Working without a permit fee		double fee cost			
Residential Plumbing Permits:					
Plumbing Fixtures	$	3.75	$	3.75	per fixtures
Water/Sewer Lines		30.00		30.00	
Water and/or Sewer Service		50.00		50.00	
Water Heater Change Out		50.00		50.00	
Gas Line		50.00		50.00	
Water Softener		50.00		50.00	
Irrigation		50.00		50.00	
Fire Sprinkler		50.00		50.00	excludes City of Albemarle
Working without a permit fee		double fee cost			

*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

Residential Zoning Fees:					
Rezoning up to 5 acres	$	100.00	$	100.00	
Rezoning greater than 5 acres		100.00		100.00	
Additional Acre over 5		10.00		10.00	per acre
Rezoning to an Overlay Zoning District		300.00		300.00	per acre
Vested Rights		500.00		500.00	
Conditional Use Permit District Rezoning		100.00		100.00	plus Recording Cost
Additional Acre over 5		10.00		10.00	per acre
Conditional Use Permit Revision		100.00		100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning		1,000.00		1,000.00	
Additional Acre over 100		5.00		5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision		500.00		500.00	plus Recording Cost
Watershed 10/70 allocation		200.00		200.00	per acre
Manufactured Home Park review		300.00		300.00	
Plus Manufactured Home Park Space		15.00		15.00	per space
Manufactured Home Park Inspection		50.00		50.00	
Additional Manufactured Home Park Space		5.00		5.00	per unit over 10
Text Amendment		100.00		100.00	

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted	
Residential Subdivisions:			
Minor	$ 25.00	$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	150.00	150.00	
Residential Subdivisions Road Name Sign:			
Regular (2 blades, steel post w/cap, installed)	$ 119.00	$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	
Residential Board of Adjustment:			
Appeal/Admin/Review	$ 50.00	$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
Residential Zoning Violations:			
1st Offense	$ 50.00	$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
Residential Zoning Applications:			
Accessory Buildings (less than 2,000 sq. ft.)	$ 10.00	$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Renovations with no sq. footage added	20.00	20.00	additional to other fees
Manufactured Homes	50.00	50.00	per dwelling unit
Site Built Homes	50.00	50.00	per dwelling unit
Rural or Customary Home Occupation	35.00	35.00	
Watershed/Flood	35.00	35.00	per lot
Residential Miscellaneous Planning Fees:			
Re-inspect a planning permit	$ 10.00	$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color copies (8.5"x11")	1.00	1.00	per page
Color copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	per section
Residential On-Site Fees:			
Site Evaluation (two-acres)	$ 150.00	$ 150.00	
Application for Construction Authorization	50.00	50.00	
Construction Authorization:			
Type I, II and III systems w/o a pump	50.00	50.00	
Type III with pump & Type IV systems	150.00	150.00	
Type V and VI systems	450.00	450.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
Residential Well Programs:			
Well Permit Application	$ 50.00	$ 50.00	
Well Permit (New wells - includes initial water sample)	200.00	200.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit	50.00	50.00	
Residential Water Samples:			
Full Well Panel - includes full inorganic panel and microbiology	$ 92.00	$ 92.00	

	Requested	Adopted	
Microbiology			
Total Coliform/E. coli, P/A - Enzymatic	$ 38.00	$ 38.00	
Total Coliform/E. coli, MPN - Enzymatic	41.00	41.00	
Fecal Coliform, MPN (Quantitray - Enzymatic	41.00	41.00	
Fecal Coliform,Fecal Streptococcus - NTF	60.00	60.00	
Enterococcus, MPN (Quantitray) Enzymatic	41.00	41.00	
Iron Bacteria	43.00	43.00	
Sulfur/Sulfate - Reducing bacteria	52.00	52.00	
Pseudomonas - MTF or MPN (Quantitray) Enzymatic	41.00	41.00	
Heterotrophic Plate Count	35.00	35.00	
Inorganic Chemistry			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	$ 82.00	$ 82.00	
Inorganic Panel (Metals, Anions)	77.00	77.00	
Metals Panel	72.00	72.00	
Individual Metals (1-3 maximum from above, plus Uranium)	57.00	57.00	
Disinfection By-Products-(Bromide, Bromate, Chlorite,	52.00	52.00	
Chlorate, Anions - Flouride, Chloride, and Sulfate	52.00	52.00	
Flouride	40.00	40.00	
Nitrate/Nitrite	41.00	41.00	
Arsenic Speciation	42.00	42.00	
Organic Chemistry			
Pesticides	95.00	95.00	
Herbicides	95.00	95.00	
Petroleum Products	95.00	95.00	
Volatile Organic Chemicals	91.00	91.00	
Residential Other Central Permitting Fees:			
NSF Check Fee	$ 25.00	$ 25.00	
Late Fee for billed customer	1%	1%	of total minimum of $5.00 charge
Technology Fee	2.5%	2.5%	
Working without a permit fee			
Administrative Fee	25.00	25.00	

All fees are nonrefundable once work has begun on the service request. There will be a $25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.

DENTAL CLINIC

	Requested	Adopted
Dental Services:		
Periodic oral evaluation	$ 40.00	$ 40.00
Limited oral evaluation	60.00	60.00
Oral evaluation < 3 yrs of age	60.00	60.00
Comp oral eval-new/estab patient	75.00	75.00
Detail/extensive oral eval, B/R	80.00	80.00
Limited re-evaluation estab patient	50.00	50.00
Intraoral-complete series (bw)	118.00	118.00
Intraoral-periapical-1st film	22.00	22.00
Intraoral-periapical-each add'l	22.00	22.00
Intraoral-occlusal film	30.00	30.00
Bitewing-single film	20.00	20.00
Bitewings-two films	30.00	30.00
Bitewings-three films	40.00	40.00
Bitewings-four films	50.00	50.00
Skull & facial bone survey film	95.00	95.00
Panoramic film	95.00	95.00
Cephalometric film	95.00	95.00
Diagnostic casts	50.00	50.00
Prophylaxis-adult	85.00	85.00
Prophylaxis-child	58.00	58.00
Prophylaxis with fluoride-child	36.00	36.00
Fluoride w/o prophylaxis-child	35.00	35.00
Fluoride w/o prophylaxis-adult	35.00	35.00
Prophylaxis with fluoride-adult	110.00	110.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted
Dental Services (cont.):		
Topical fluoride varnish	35.00	35.00
Sealant-per tooth	40.00	40.00
Space maint-fixed-unilateral	210.00	210.00
Space maint-fixed-bilateral	415.00	415.00
Amalgam-1 surf. prim/perm	95.00	95.00
Amalgam-2 surf. prim/perm	105.00	105.00
Amalgam-3 surf. prim/perm	120.00	120.00
Amalgam-4+ surf. prim/perm	145.00	145.00
Resin-one surface, anterior	90.00	90.00
Resin-two surfaces, anterior	105.00	105.00
Resin-three surfaces, anterior	135.00	135.00
Resin-4+ w/incis angle-anterior	170.00	170.00
Resin composite crown, anterior	220.00	220.00
Resin composite-1s, posterior	110.00	110.00
Resin composite-2s, posterior	135.00	135.00
Resin composite-3s, posterior	170.00	170.00
Resin composite-4+s, posterior	200.00	200.00
Prefab stain steel crn-primary	185.00	185.00
Prefab stain steel crown-perm	220.00	220.00
Prefab stl crown w/resin window	225.00	225.00
Sedative filling	90.00	90.00
Crown buildup, include any pins	150.00	150.00
Pin retention-/tooth, (+ rest)	75.00	75.00
Temporary crown (fix tooth)	200.00	200.00
Therapeutic pulpotomy(exc rest)	125.00	125.00
Pulpal therapy-anterior, primary	155.00	155.00
Pulpal therapy-posterior, prim	225.00	225.00
Root canal therapy - anterior	450.00	450.00
Root canal therapy - bicuspid	650.00	650.00
Root canal therapy - molar	700.00	700.00
Perio scale & root pln-4+per quad	125.00	125.00
Full mouth debridemnt,eval/diag	130.00	130.00
Periodontal maintenance	60.00	60.00
Maxil partial-metal Base W/sdls	60.00	60.00
Mand partial-metal base w/sdls	800.00	800.00
Extraction crnl remnts-decid tooth	90.00	90.00
Extract, erupted tooth/exposed root	90.00	90.00
Extraction-surgical/erupt tooth	230.00	230.00
Extraction-impacted/soft tissue	255.00	255.00
Extraction-impacted/part bony	305.00	305.00
Reimplantation/stabilization	250.00	250.00
Biopsy of oral tissue-soft	175.00	175.00
Excision benign lesion<=1.25cm	250.00	250.00
Incis&drain abscess-intra soft	150.00	150.00
Suture of small wounds to 5cm	200.00	200.00
Frenulectomy-separate procedure	200.00	200.00
Intercept orth trt, quad helix	200.00	200.00
Emerg treatment, palliative	50.00	50.00
Nitrous Oxide	50.00	50.00
Professional hospital call	200.00	200.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

ELECTIONS

Voter Registration Listings:		Current	Requested	
Printed list		$ 0.05	$ 0.05	per page
Labels		0.30	0.30	per page
CD		5.00	5.00	per CD
USB Drive		10.00	10.00	per USB
Emailed list/labels			no charge	

*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.

Copy Fees:				
Black and White		$ 0.05	$ 0.05	per page
Color		0.10	0.10	per page
CD		5.00	5.00	per CD
USB Drive		10.00	10.00	per USB

County Filing Fees:			
Clerk of Court	4 years	$ 731.00	$ 731.00
Sheriff	4 years	540.00	540.00
County Commissioner	4 years	154.00	154.00
Board of Education	4 years	27.00	27.00
NC State House/Senate	2 years	207.00	207.00
Register of Deeds	4 years	425.00	425.00
Soil & Water	4 years	5.00	5.00

*County Filing Fees are calculated on 1% of annual salary.

Municipal Filing Fees:			
Albemarle: (Mayor +7 Council)			
Mayor	2 years	$ 20.00	$ 20.00
Council	4 years	10.00	10.00
Badin: (Mayor +5 Council, Mayor chosen by Council)			
Council	4 years	10.00	10.00
Locust: (Mayor +7 Council)			
Mayor	2 years	10.00	10.00
Council	4 years	10.00	10.00
Misenheimer: (Mayor +5 Council, Mayor chosen by Council)			
Council	4 years	5.00	5.00
New London: (Mayor + 5 Commissioners)			
Mayor	4 years	5.00	5.00
Commissioners	4 years	5.00	5.00

County Filing Fees (cont.):			
Norwood: (Mayor + 5 Commissioners)			
Mayor	4 years	40.00	40.00
Commissioners	4 years	20.00	20.00
Oakboro: (Mayor + 5 Commissioners)			
Mayor	2 years	25.00	25.00
Commissioners	4 years	25.00	25.00
Red Cross: (Mayor + 4 Commissioners)			
Mayor	4 years	15.00	15.00
Council	4 years	15.00	15.00
Richfield: (Mayor + 5 Commissioners)			
Mayor	4 years	10.00	10.00
Commissioners	4 years	10.00	10.00
Stanfield: (Mayor + 5 Commissioners)			
Mayor	4 years	25.00	25.00
Commissioners	4 years	20.00	20.00

*Municipal Filing Fees will be set by the municipalities.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

EMS

	Requested	Adopted	
Ambulance Rates:			
BLS Non-Emergency	$ 300.00	$ 300.00	
BLS Emergency	374.00	374.00	
ALS Non-Emergency	300.00	300.00	
ALS 1	475.00	475.00	
ALS 2	610.00	610.00	
SCT	710.00	710.00	
TNT	150.00	150.00	
Mileage:			
1-17 miles	11.00	11.00	
17-49 miles	11.00	11.00	
50+ miles	13.00	13.00	
Ambulance Medicare Rates:			
BLS Non-Emergency	$ 217.09	$ 217.09	
BLS Emergency	347.35	347.35	
ALS Non-Emergency	260.51	260.51	
ALS 1	412.48	412.48	
ALS 2	597.01	597.01	
SCT	705.55	705.55	
Mileage:			
1-17 miles	10.74	10.74	
17-49 miles	7.34	7.34	
50+ miles	12.80	12.80	
Ambulance Blue Cross Blue Shield Rates:			
BLS Non-Emergency	$ 300.00	$ 300.00	
BLS Emergency	374.00	374.00	
ALS Non-Emergency	300.00	300.00	
ALS 1	440.00	440.00	
ALS 2	610.00	610.00	
SCT	681.47	681.47	
Mileage:			
All mileage	10.42	10.42	
Ambulance Medicaid Rates:			
BLS Non-Emergency	$ 72.19	$ 72.19	
BLS Emergency	72.19	72.19	
ALS Non-Emergency	72.19	72.19	
ALS 1	127.23	127.23	
ALS 2	132.00	132.00	
TNT	72.19	72.19	
Mileage:			
Only Out of County Mileage	3.09	3.09	
Other Charges:			
Copy of Fees	$ 12.00	$ 12.00	
Ambulance Stand by (1unit/2medics)	75.00	75.00	per hour

FINANCE

	Requested	Adopted	
Finance Fees:			
Standard Return Check Fee	$ 25.00	$ 25.00	per check
W-2/1099 Replacement Copies	2.00	2.00	each
Direct Deposit Replacement Stub	2.00	2.00	each

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

FIRE

	Requested	Adopted	
Plans Review:			
1 - 1,000 square feet	75.00	75.00	
1,001 - 20,000 square feet	100.00	100.00	
20,001 - 50,000 square feet	150.00	150.00	
50,001 - 70,000 square feet	200.00	200.00	
Over 70,000 square feet	250.00	250.00	
Re-review Fee	50.00	50.00	applied on third submittal and each subsequent submittal there after
Required Construction Permits:			
(Permit Fee Plus Test Fee)			
Automatic Fire Extinguishing Systems	100.00	100.00	
Hood Suppression Systems	50.00	50.00	
Compressed Gases	100.00	100.00	
Fire Alarm & Detection Systems	100.00	100.00	
Fire Pumps	100.00	100.00	
Flammable & Combustible Liquids	100.00	100.00	
Hazardous Materials	100.00	100.00	
Industrial Ovens	50.00	50.00	
Spraying or Dipping Operations	100.00	100.00	
Standpipe Systems	110.00	110.00	
Temporary Membrane Structures, Tents, Canopies	N/A	N/A	

*Any system installation prior to plan review and/or permit issuance will incur a double permit fee.
**Charitable, non-profit, Governmental agencies exempt.

	Requested	Adopted
Operational Permits:		
ABC Permit	$ 50.00	$ 50.00
Amusement Buildings	100.00	100.00
Aviation Facilities	50.00	50.00
Carnivals and Fairs	50.00	50.00
Battery Systems	50.00	50.00
Covered Mall Buildings	100.00	100.00
Exhibits and Trade Shows	50.00	50.00
Hazardous Materials	100.00	100.00
HPM Facilities	100.00	100.00
High-piled or High rack storage	100.00	100.00
Liquid/gas fueled vehicles/equipment in assembly buildings	150.00	150.00
Open flames and candles	50.00	50.00
Organic coatings	100.00	100.00
Places or assembly (Dance Halls, Night Clubs)	50.00	50.00
Pyrotechnic special effects materials	100.00	100.00
Proxylin plastic	100.00	100.00
Rooftop heliports	100.00	100.00
Spraying or dipping	100.00	100.00
Storage of scrap tires and tire byproducts'	100.00	100.00
Operational Permits (cont.):		
Tire rebuilding plants	100.00	100.00
Waste Handling (wrecking yards, junk yards)	100.00	100.00
Special Use Permits:		
Blasting Permits (explosives)		
90 days	$ 200.00	$ 200.00
60 days	150.00	150.00
30 days	100.00	100.00
48 hours	50.00	50.00
Burning Permits		
Residential	no charge	no charge
Commercial	no charge	no charge
Bon Fire….Kindling or maintaining a bon fire	$ 26.00	$ 26.00
Burning for fire department training	no charge	no charge

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted	
Fireworks			
Public Display	$ 150.00	$ 150.00	
Display indoors	250.00	250.00	
Tents			
Tents for Public Usage exceeding 120 sq feet	$ 50.00	$ 50.00	
Use of Air Structures	50.00	50.00	
Temporary kiosks or displays for merchandising	50.00	50.00	
Citations:			
Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:			
1st Offense	$ 250.00	$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation of Occupancy Limits:			
1st Offense	$ 150.00	$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	per each day that violation continues
Violation of Locked or Blocked Exits, condition posing immediate danger on or about the premise:			
1st Offense	$ 250.00	$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:			
1st Offense	$ 50.00	$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	per each day that violation continues

GIS

	Requested	Adopted	
Line Map Fees:			
Line Map 8.5 X 11	$ 1.00	$ 1.00	per copy
Line Map 11 x 17	1.00	1.00	per copy
Line Map 18 X 24	3.00	3.00	per copy
Line Map 30 X 30	5.00	5.00	per copy
Line Map 36 X 36	6.00	6.00	per copy
Line Map 42 X 42	8.00	8.00	per copy
Aerial Map Fees:			
Aerial Map 8.5 X 11	3.00	3.00	per copy
Aerial Map 11 x 17	3.00	3.00	per copy
Aerial Map 18 X 24	5.00	5.00	per copy
Aerial Map 30 X 30	6.00	6.00	per copy
Aerial Map 36 X 36	8.00	8.00	per copy
Aerial Map 42 X 42	10.00	10.00	per copy

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

GENERAL HEALTH DEPARTMENT

	Requested	Adopted
New Patient (Sick):		
Office Visit-Brief	$ 63.00	$ 63.00
Office Visit-Prob. Focus.	94.00	94.00
Office Visit-Expanded	133.00	133.00
Office Visit-Mod. Comp.	195.00	195.00
Office Visit-Comp.	245.00	245.00
Established Patient (Sick):		
Office Visit-Brief	$ 35.00	$ 35.00
Office Visit-Prob. Focus.	57.00	57.00
Office Visit-Expanded	79.00	79.00
Office Visit-Mod. Comp.	123.00	123.00
Office Visit-Comp.	183.00	183.00
New Patient Preventative Vaccinations:		
under 1 year old	$ 90.00	$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	152.00	152.00
12 - 17 years old	169.00	169.00
18 - 39 years old	167.00	167.00
40 - 64 years old	199.00	199.00
64 years old & older	215.00	215.00
Established Patient Preventative Vaccinations:		
under 1 year old	$ 90.00	$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	125.00	125.00
12 - 17 years old	146.00	146.00
18 - 39 years old	142.00	142.00
40 - 64 years old	158.00	158.00
64 years old & older	175.00	175.00
Consultation Office Visit:		
L1 Problem Focused	$ 150.00	$ 150.00
L2 Exp Problem Focused	170.00	170.00
L3 Detailed Visit	190.00	190.00
L4 Comp Mod Complexity	302.00	302.00
Office Consultation	302.00	302.00
Other visit codes		
STD/TB control and treatment	$ 19.00	$ 19.00
TB Screening Form	10.00	10.00
Postnatal Home Visit	60.00	60.00
Newborn Home Visit	60.00	60.00
Maternal Care Skilled Nurse Home Visit	90.00	90.00
Limited Physical Adult	40.00	40.00
Limited Physical, sports	40.00	40.00
Limited Physical, DOC	70.00	70.00
Family Planning:		
Start Oral Contraceptive Pills	$ 10.00	$ 10.00
Depo Provera 150 mg	40.00	40.00
IUD Insertion	234.00	234.00
IUD Removal	75.00	75.00
IUD Check	35.00	35.00
Paragard	214.00	214.00
Mirena	309.00	309.00
Implanon	325.00	325.00
Implanon Inserts	355.00	355.00
Implanon Removal	118.00	118.00
Implanon Removal and Reinsertion	436.00	436.00
Pill replacement	5.00	5.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted
Procedures		
Ambulatory BP	$ 5.00	$ 5.00
Vision Testing	5.00	5.00
Laboratory:		
1 hour Glucose QW	$ 7.00	$ 7.00
3 hour Glucose QW	18.00	18.00
Additional past 3 QW	6.00	6.00
Lab Processing Fee(Lab Corp/State)	12.00	12.00
Venipuncture	3.00	3.00
Venipuncture <3y/o	14.00	14.00
Lab specimen for f/u NB Screening		
Blood Glucose (FS)	5.00	5.00
Blood Occult (Stool)	5.00	5.00
Chlamydia probe		
GC Probe		
GC Culture	11.00	11.00
GC Smear	6.00	6.00
Hemoglobin	3.00	3.00
Pregnancy Test	10.00	10.00
Streptococcus Screen	15.00	15.00
Total Cholesterol	6.00	6.00
Urinalysis Dipstick	5.00	5.00
Wet Mount	5.00	5.00
Quick Vue Flu Test M-QW	15.00	15.00
Hemoglobin A1C M-QW	14.00	14.00
MicroAlbumin Screen	4.00	4.00
Rabies Titer (every 2 yrs)		
Injections:		
Injection (SC or IM) Fee	$ 19.00	$ 19.00
PPD Nonstate vaccine	10.00	10.00
Local Immunizations:		
Adm. 1 vaccine < 8 years EP modifier	$ 18.00	$ 18.00
Adm. Additional < 8 years EP modifier	15.00	15.00
Adm. 1 vaccine	18.00	18.00
Adm. Additional	15.00	15.00
Imm. Adm. Nasal or Oral	14.00	14.00
Hib	27.00	27.00
DTaP	26.00	26.00
Gardasil	142.00	142.00
Hepatitis A Adult	66.00	66.00
Hepatitis A pediatric	32.00	32.00
Hepatitis B Adult	62.00	62.00
Hepatitis B Pediatric	24.00	24.00
Influenza >3 y/o	30.00	30.00
Influenza <3 y/o	30.00	30.00
IPOL	29.00	29.00
Kinrix	48.00	48.00
Menactra	114.00	114.00
MMR	57.00	57.00
MMRV	158.00	158.00
Pediarix	71.00	71.00
Pentacel	82.00	82.00
Pneumonia	62.00	62.00
Prevnar	153.00	153.00
Rabies	255.00	255.00
Rotovirus	107.00	107.00
Tdap	42.00	42.00
Twinrix	93.00	93.00
Varivax	95.00	95.00
Zostavax	166.00	166.00
Td	23.00	23.00

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

	Requested	Adopted
Other Services:		
OAE Limited Screening	$ 31.00	$ 31.00
Tympanometry	15.00	15.00
Audiometry	9.00	9.00
Electrocardiogram	26.00	26.00
Spirometer	33.00	33.00
Dest. of Lesion-Male	99.00	99.00
Dest. of Lesion-Female	101.00	101.00
Dental Varnish	35.00	35.00
Dental Varnish 2	60.00	60.00

HOME HEALTH

	Requested	Adopted
Services:		
Nursing	$ 125.00	$ 125.00
Physical Therapy	150.00	150.00
Speech Pathology	150.00	150.00
Occupational Therapy	150.00	150.00
Medical Social Worker	200.00	200.00
Home Health Aide Services	75.00	75.00

LIBRARY

	Term	Requested	Adopted	
Overdue Fines:				
Books	21 Days	$ 0.20	$ 0.20	per day with a maximum fee of $10.00
Books on Tape	21 Days	0.20	0.20	per day with a maximum fee of $10.00
Hooked on Phonics	21 Days	0.20	0.20	per day with a maximum fee of $10.00
Videos	21 Days	0.20	0.20	per day with a maximum fee of $10.00
Audio/Visual Equipment	Variable	1.00	1.00	per day with a maximum fee of $50.00
Inter-Library Loan	Variable	1.00	1.00	per day with a maximum fee of $50.00

*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.
**At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.
***At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.
****Long overdue materials may not be renewed.
*****Items not reserved may be renewed one time. Video materials cannot be renewed at all.
******Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.
*******Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material;
if the lost materials are returned in good condition, only the applicable overdue fines will be charged.

Checkout Limits:	Requested	Adopted
Adults:		
Audio books	30	30
Books	30	30
Large Print Books	30	30
Music/Other Audio	30	30
Videos/DVD's	10	10
Magazines(Branches only)	10	10
Multi-Media Kits	5	5
Software	5	5
AV Equipment	2	2
Laptop PC (Locust in house only)	1	1

	Requested	Adopted	
Checkout Limits (cont.):			
Juveniles & Part-time Residents:			
Audio books	15	15	
Books	15	15	
Large Print Books	15	15	
Music/Other Audio	15	15	
Videos/DVD's	5	5	
Magazines(Branches only)	5	5	
Multi-Media Kits	5	5	
Software	5	5	
Must have Library Directors Approval:			
Maps			
Microforms			
Newspapers			
Manuscripts			
Photographs			
Vertical Files			
Services:			
Out of County Library Card Individual	$ 25.00	$ 25.00	per year
Out of County Library Card Family	40.00	40.00	per year
Lost Library Card	2.00	2.00	per card
Interlibrary Loan Fee	3.00	3.00	per request
Printing Fee	0.10	0.10	per page
Temporary Library Card	-	-	no charge unless out of county fee applies
Proctoring Services	20.00	20.00	
Meeting Room Rentals:			
Non-Profit	10.00	10.00	
Profit	25.00	25.00	

REGISTER OF DEEDS

LAND RECORDS

	Requested	Adopted	
General instruments :			
Instruments except deeds of trust and mortgages	$ 26.00	$ 26.00	first 15 pages
Additional Page	4.00	4.00	per additional page
Deeds of Trust or Mortgages	56.00	56.00	first 15 pages
Additional Page	4.00	4.00	per additional page
Additional Subsequent instrument index reference	10.00	10.00	
State Excise Tax on Real Estate Conveyances	2.00	2.00	per thousand
Multiple Instruments in One Document	10.00	10.00	each additional instrument
Nonstandard Document	25.00	25.00	
Removal of Graves Certificate	26.00	26.00	first page
Additional Page	4.00	4.00	per page

*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

Plats:			
Original or Revised Plat Recorded	$ 21.00	$ 21.00	per sheet or page
Copy	2.00	2.00	
Highway Right of Way Plat	21.00	21.00	for first page
	5.00	5.00	each additional page
Uniform Commercial Code:			
One or Two Pages	$ 38.00	$ 38.00	
More than two pages in writing	45.00	45.00	up to 10 pages
Additional Pages	2.00	2.00	per page

*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

Military Service Record:		
Filing and recording discharge	no fee	no fee
Certified Copy	no fee	no fee

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

REGISTER OF DEEDS

VITAL RECORDS

	Requested	Adopted	
Birth/Death/Marriage Certified Copy	$ 10.00	$ 10.00	
EBRS Certified Copy of Births			
EBRS Search (State Fee)	$ 14.00	$ 14.00	
Certified copy	10.00	10.00	
Additional Copies at time of original purchase	15.00	15.00	
Marriage License Fee:			
Issuing License	$ 60.00	$ 60.00	includes state fee
Marriage License Correction	10.00	10.00	
Delayed certificate with 1 certificate copy	20.00	20.00	
Certified copy	10.00	10.00	

*Amendments can be made to marriage application, license, or certificate.

Delayed Birth Certificate:			
Preparation of paperwork for birth to be registered to another c	$ 10.00	$ 10.00	
Registration for Papers prepared in another county	10.00	10.00	
Papers and registration in same county, with 1 certified copy	20.00	20.00	

*Delayed Birth Certificate is a registration of a applicant one year or more after birth

Amendment of Birth or Death Record:			
County	$ 10.00	$ 10.00	
NC Vital Records Search	15.00	15.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy	10.00	10.00	
Legitimations:			
County	$ 10.00	$ 10.00	
NC Vital Records Search	10.00	10.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy of birth record	10.00	10.00	
Notary Public:			
Qualification of Notary Public	$ 10.00	$ 10.00	
Notary Authentication	5.00	5.00	
Misc Fees:			
Postage Fee Documents up to 12 pages	1.00	1.00	
Postage Fee Documents over 12 pages	2.00	2.00	
Convenience Fee (Credit Card Users)	4%	4%	of purchase

SENIOR CENTER

	Requested	Adopted	
Classrooms:			
1 event a month	$ 25.00	$ 25.00	maximum of 4 hours per event
2 to 4 events a month	50.00	50.00	a month maximum of 4 hours per event

*Events lasting more than 4 hours, the rental fees will double.

Auditorium:			
1 event a month	$ 600.00	$ 600.00	($400 rental fee + $200 mandatory cleaning fe
2 to 4 events a month	750.00	750.00	($550 rental fee + $200 mandatory cleaning fe

*Auditorium rental requires a $200 refundable deposit. The deposit will be refunded if the building is left damage free and the key is returned.

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

SHERIFF'S DEPARTMENT

	Requested	Adopted
Services:		
Fingerprinting	$ 10.00	$ 10.00
Gun Permits	5.00	5.00
Civil Papers	30.00	30.00
Out-of-State Papers	50.00	50.00
Concealed Carry Permit (New)	90.00	90.00
Concealed Carry Permit (Renewal)	75.00	75.00
Fingerprint required	85.00	85.00
Notary Fee	5.00	5.00
Concealed Carry Permit (Duplicate)	15.00	15.00

SOLID WASTE

	Requested	Adopted	
Solid Waste Fees:			
Yearly Household Fee	$ 70.00	$ 70.00	per year

TAX ASSESSOR

	Requested	Adopted	
Assessor Fees:			
Small Maps	$ 1.00	$ 1.00	each
Delinquency Scrolls	200.00	200.00	each

TRANSPORTATION

	Requested	Adopted	
Individual Trip Cost:			
Miles	$ 1.05	$ 1.05	per mile
Hours	11.50	11.50	per hour
*General public riders pay as they ride.			
Agencies Zone Fare System:			
Zone A: includes the city limits of Albemarle	$ 3.00	$ 3.00	round trip
Zone B: include the 5 mile area outside of the city limits	5.00	5.00	round trip
Zone C: include the 10 mile area outside of the city limits	7.00	7.00	round trip
Zone D: include the 15 mile area outside of the city limits	9.00	9.00	round trip
Zone E: include the 20 mile area outside of the city limits	11.00	11.00	round trip
Zone F: include the 20+ mile area outside of the city limits	13.00	13.00	round trip
E&D Passengers			
Out of County-areas of Charlotte, Concord, Monroe, Statesville, Pinehurst, and Salisbury	$ 20.00	$ 20.00	per day
Out of County-areas of Greensboro, Chapel Hill, Durham Winston-Salem	30.00	30.00	per day

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

UTILITIES

WATER DISTRICTS

	Requested	Adopted
Residential/Water:		
under 2,000	$ 20.67	$ 20.67
2,000 - 10,000		
per 1,000	$ 10.60	$ 10.60
per gallons	0.01060	0.01060
over 10,000		
per 1,000	$ 10.59	$ 10.59
per gallons	0.01059	0.01059
Commercial/Fire Hydrant		
under 2,000	$ 25.85	$ 25.85
over 2,000		
per 1,000	$ 11.94	$ 11.94
per gallons	0.01194	0.01194
Industrial/Agricultural/Institutional/Flushing Hydrant		
up to 20,000	$ 236.17	$ 236.17
over 20,000		
per 1,000	$ 3.33	$ 3.33
per gallons	0.00333	0.00333
Fire Line		
up to 1,000	$ 35.97	$ 35.97
over 1,000		
per 1,000	$ 11.94	$ 11.94
per gallons	0.01194	0.01194
Fire Event		
per 1,000	$ 2.30	$ 2.30
Town of Stanfield:		
under 700,000		
per 1,000	$ 2.24	$ 2.24
per gallons	0.00224	0.00224
over 700,000		
per 1,000	$ 2.30	$ 2.30
per gallons	0.00230	0.00230
ALCOA Water:		
up to 1,500	$ 18.58	$ 18.58
1,500 -150,000		
per 1,000	$ 4.38	$ 4.38
per gallons	0.00438	0.00438
150,000 - 1,500,000		
per 1,000	$ 3.73	$ 3.73
per gallons	0.00373	0.00373
over 1,500,000		
per 1,000	$ 2.69	$ 2.69
per gallons	0.00269	0.00269
Town of Oakboro:		
St. Martin Rd	Contract Rate	
Peach Tree Road per 1,000	11.94	$ 11.94

STANLY COUNTY
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2016

UTILITIES

WASTE WATER SERVICES

	Requested	Adopted		
All District Sewer:				
All Consumption				
per 1,000	$ 7.35	$ 7.35		
per gallons	0.00735	0.00735		
Minimum Sewer Charge	$ 14.72	$ 14.72		
Waste Water Service without Public Water Service:				
1 person Household	$ 14.72	$ 14.72	expected loading gallons/mth	2,000
2 person Household	33.11	33.11	expected loading gallons/mth	4,500
3 person Household	49.67	49.67	expected loading gallons/mth	6,750
4 person Household	66.22	66.22	expected loading gallons/mth	9,000
5 person Household	82.75	82.75	expected loading gallons/mth	11,250
6 person Household	99.31	99.31	expected loading gallons/mth	13,500
No Information	44.12	44.12	expected loading gallons/mth	6,000
West Stanly WWTP Muncipal Bulk Customers				
per 1,000	4.51	4.51		
Town of Oakboro:				
Inflow *& Infltration	Contract Rates			

UTILITIES

OTHER FEES

	Requested	Adopted
Tap Fees:		
3/4" Tap	$ 1,085.00	$ 1,085.00
1" Tap	1,300.00	1,300.00
2" Tap	5,000.00	5,000.00
Privilege Tap Fee Only	367.00	367.00

*Privilege Tap Fee, customer will be billed monthly for remaining amount.
*Any Tap larger than 2" will need to referred to the Public Works Director for cost.

Extension Fees:		
1st Extension	no charge	no charge
2nd Extension	$ 15.75	$ 15.75
3rd Extension	31.50	31.50
Meter Fees:		
3/4 "	$ 185.00	$ 185.00
1"	285.00	285.00
2"	630.00	630.00
Hydrant Meter Deposit	52.50	52.50
Meter Tampering	52.50	52.50
Meter Test	10.50	10.50
Other Fees:		
Late Payment Fee	$ 16.54	$ 16.54
After Hour Reconnection Fee	33.08	33.08
Express Fee	22.05	22.05
Security Deposit	42.00	42.00
Service Fee	11.03	11.03