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 Soil & Water  
 2013  
 Schools  
 Cooperative Extension  
 Quality of Life  
 Home Health  
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 Courts  
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 Stanly County  
 FY 2012 - 2013  
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 Innovation  
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 Stanly County  
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**STANLY COUNTY, NORTH CAROLINA  
ADOPTED ANNUAL OPERATING BUDGET  
FOR FISCAL YEAR 2012-2013  
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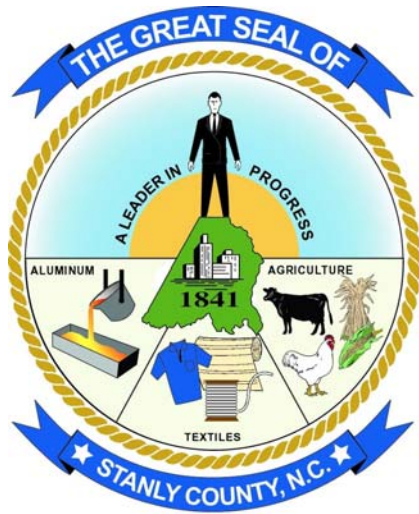
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# County of Stanly

1000 North First Street

Suite 10

ALBEMARLE, NORTH CAROLINA 28001

Andrew M. Lucas  
County Manager

Tyler Brummitt  
Clerk to the Board



## **MEMORANDUM**

### **TRANSMITTAL LETTER**

June 26, 2012

**To: Stanly County Board of County Commissioners and the Residents of Stanly County**

**Subject: Budget Message**

The FY 2012-2013 Adopted Budget and Business Plan has been developed with the goal of protecting the County's core services, addressing deferred maintenance and ensuring long-term financial sustainability.

Long-term financial sustainability is paramount in a budget environment with limited revenue. The adopted budget does not include a tax increase for the fifth (5<sup>th</sup>) straight fiscal year. With this said, identifying operational efficiencies, leveraging investments in technology and addressing maintenance issues that will lead to higher costs in the future are critical.

Similar to the past three (3) fiscal years, the Adopted Budget was developed using a modified approach to a zero based budgeting model. All departments/program areas were closely scrutinized. In many instances, departments/program areas were reconstructed as if they were being implemented for the first time. The rationale for this approach was to build a budget that is sustainable moving into FY 13-14 and beyond.

The budget places an emphasis on maintaining the Board's prioritized core services such as, education, economic development, the Airport, EMS, 911, public safety, and facility maintenance. This list is not exhaustive, but it provides a quick glimpse at some of the priority areas.

Prior to proceeding, I would be remiss not to thank all County staff for their commitment to the budget process, especially those who spent many hours in the development and preparation of this budget document. Additionally, it is important to recognize the Department Heads that have exercised sound fiscal judgment and restraint over the past several fiscal years. These individuals are to be commended for continuing to accomplish their intended outcomes in an environment of limited resources.

### ***Goal Setting, Strategy Development and Measuring Results***

The FY 2012-2013 Adopted Budget is a funding plan that aligns specific service strategies with the Board's focus areas (see below):

- Foster economic & community development
- Enhance health & safety
- Promote & preserve culture
- Promote literacy & education
- Commit to stewardship & customer service
- Effectively manage growth & environment

Additionally, the recommended budget touches on aspects of the Board's vision of a vibrant economy, protecting natural resources, sustainability and collaboration.

## ***Current Year Impact Issues***

The FY 2012-2013 Adopted Budget was developed based on the principle of funding specific strategies to maintain and enhance the outcomes of the County's core and mandated service areas. The County's sales tax revenues are projected to increase by \$150,000 (2.3%) from the FY 11-12 adopted budget, and the FY 12-13 ad valorem tax revenue is projected to remain flat due to the continued depreciation of both motor vehicles and industrial machinery & equipment. However, increased past due collection efforts will ultimately increase total ad valorem revenue by \$71,342 in FY 12-13. Additionally, investment income is projected to decline by \$100,000 from the FY 11-12 adopted budget. Lastly, appropriated fund balance increased slightly to \$534,066. This is a nominal increase from FY 11-12. However, the increase is tied directly to the appropriation of over \$400,000 in one-time capital maintenance and replacement items. These deferred items must be addressed in order to avoid more significantly capital outlay and higher expenditure levels in the future.

These increases in revenue are somewhat offset by the following expenditures increases in FY 12-13: health insurance premiums (\$124,753), annualized payroll resulting from merit (\$75,000) and worker's compensation claims (\$19,175).

Providing adequate funding to maintain existing public facilities and equipment is a high priority of the Governing Body. The primary strategy is pay-as-you go funding for the majority of the County's building and equipment repairs. Additional funding was approved in FY 12-13 for key equipment replacement in the areas of EMS, Fire Marshal, Sheriff, and Facilities Maintenance. Additionally, an energy efficiency grant was approved for one-time capital improvements at Stanly Community College. These one-time investments will ultimately help reduce on-going electricity expenses.

### ***FY 2012-2013 Adopted Budget – General Fund***

The FY 2012-2013 Adopted Budget provides \$53,210,115 in total funding. This represents a decrease of \$109,473 (-0.21%) from the FY 2011-2012 Adopted Budget. However, this total includes all dollars both County and non-County. The Adopted Budget requires \$35.4 million in County revenue (\$92,313, 0.26%) less than FY 2011-2012, and is based on a tax rate of 67 cents per \$100 valuation.

Stanly County's assessed valuation (tax base) is projected to remain steady in FY 2012-2013 and generate the same amount of revenue as FY 11-12 at the current tax rate. Overall ad valorem tax revenue is also based on a collection rate of 95.78%. One penny on the tax rate will generate approximately \$406,137 in FY 2012-2013.

The Adopted Budget includes an appropriation of fund balance to help offset one-time capital expenditures for FY 12-13. A total of \$534,066 was approved. Although this is an increase from FY 11-12, the amount is required to offset the need for numerous one-time capital outlay items. These items are needed to gain operational efficiencies and address deferred maintenance. Given the Board of Commissioner's commitment to maintain or decrease the current tax rate, it is imperative additional revenues be allocated in the short-term to reduce the long-term financial impact of deferred capital outlay.

It is also important to note 85% (\$44 million) of the General Fund budget is appropriated for mandated services. Mandated services include, but are not limited to, social services, public health, debt service, juvenile & adult detention, law enforcement, and education.

The General Fund is supported by \$28,288,502 in ad valorem tax revenue. This revenue sources includes both current year and past due tax collection revenues. This is a \$71,342 (0.25%) increase from FY 2011-2012.



A comparison of the major County revenue sources for FY 2011-2012 and FY 2012-2013 can be found below:

<b>Revenue Source</b>	<b>FY 2011-2012 Adopted</b>	<b>FY 2012-2013 Adopted</b>	<b>Difference</b>	<b>% Increase/Decrease</b>
Ad Valorem	\$28, 217,160	\$28,288,502	\$71,342	0.25%
Sales Tax	6,475,000	6,625,000	150,000	2.3%
Interest on Investments	225,000	125,000	(100,000)	-44%
<b>TOTAL</b>	<b>\$34,907,160</b>	<b>\$35,018,502</b>	<b>\$121,342</b>	<b>0.35%</b>

### ***Major Expenditure Changes for FY 2012-2013***

The major expenditure changes<sup>1</sup> (approximately \$50,000 or greater) for the FY 2012-2013 budget are as follows:

<b>Increase in School Debt Payments</b>	<b>\$210,935</b>
<b>Reduction to Stanly County Schools Current Expense to Offset School Debt Increase</b>	<b>(210,130)</b>
<b>Increase to Group Health Insurance Premiums</b>	<b>124,753</b>
<b>Increase for Annualized Merit Increases from FY 11-12</b>	<b>75,000</b>
<b>Increase in Stanly County Schools Retirement Incentive Grant</b>	<b>50,130</b>
<b>Reduction to Professional Services in the Attorney's Office Budget</b>	<b>(50,000)</b>

Additionally, there are a couple of key expenditure reductions that fall under the \$50,000 threshold, but these changes include additional funding for Sheriff's Office vehicle replacement (\$45,000), additional repair and maintenance funding for facilities (\$20,000), replacement of DSS service vehicles (\$32,000), replacement of an emergency services/fire vehicle (\$20,000) and miscellaneous increases for the 2013 tax revaluation process that equate to a total of \$65,837.

### ***Education Services***

The Stanly County School (SCS) system requested a \$3.1 million increase in their current expense funding for FY 12-13. The \$3.1 million increase corresponds with the loss of federal stimulus "EduJobs" funding from the State of North Carolina at the end of FY 11-12. The loss of these funds has created a gap in the State's budget. However, members of the General Assembly are working to identify other sources of funding within the State's budget for FY 12-13 to mitigate the loss of this revenue to local school systems statewide.

As a result of a projected increase in sales tax revenues, a \$40,000 increase is included for the school system's capital outlay funding. This appropriation is consistent with the School System's capital outlay request. This funding is directly tied to a mandated portion of the County's overall sales tax revenues.

A reduction in the school system's current expense line item is offset by an increase in mandated school debt service. The County must increase its contribution of local property tax dollars toward the school's debt service given the amount of funding available from the State's Education Lottery fund.

Additionally, a \$435,130 retirement incentive grant is included to assist the school system with offering retirement incentives to teachers and staff. The County increased the amount of funding available for this retirement incentive grant in FY 12-13 by over \$50,000 from FY 11-12. These retirement incentives will assist the school system with savings several hundred thousand dollars via staff attrition.

Based on information from the NC Department of Public Instruction, the school systems average daily membership (ADM) is projected to decrease by 117 students. Below please find a table illustrating the level of County funding (solely local property tax dollars) per student over the past four (4) years.

<sup>1</sup> Dollars represent increase/decrease from the current fiscal year adopted budget

<b>Fiscal Year</b>	<b>FY 09-10 Adopted</b>	<b>FY 10-11 Adopted</b>	<b>FY 11-12 Adopted</b>	<b>FY 12-13 Adopted</b>
School Debt	\$2,090,100	\$2,125,896	\$2,411,600	\$2,606,170
Current Expense & Grants	\$10,281,906	\$10,076,268	\$9,537,362	\$9,377,362
<b>Total \$</b>	<b>\$12,372,006</b>	<b>\$12,202,164</b>	<b>\$11,948,962</b>	<b>\$11,983,532</b>
\$ (Reduction)/Increase	----	-( \$169,842)	-( \$253,202)	\$34,570
% Change		- (1.37%)	- (2.1%)	0.29%
Students (ADM) <i>Initial Allotment Figure</i>	9,336	9,205	9,070	8,953
\$ Per Student	\$1,325	\$1,326	\$1,317	\$1,339
Per Student \$ Change	----	+\$1	-( \$9)	+\$22

The current expense and capital outlay allocation for Stanly Community College (SCC) is consistent with the FY 11-12 adopted budget. Additionally, a \$10,000 one-time energy efficiency capital outlay grant is included. This will enable the College to make an energy efficiency improvement with a three (3) year return on investment.

It is important to note the County provides more funding per square foot for facility based capital outlay, repairs and maintenance to Stanly Community College than it allocates for its own facilities. Below is a three (3) year comparison of the capital outlay funding per square foot:

	<b><u>FY 2010-2011</u></b>	<b><u>FY 2011-2012</u></b>	<b><u>FY 2012-2013</u></b>
<b>Stanly Community College</b>			
Capital Outlay/Repairs & Maintenance <i>191,929 square feet</i>	\$175,000	\$145,000	\$155,000
<b><i>Per Square Foot Total</i></b>	<b><i>\$0.91</i></b>	<b><i>\$0.76</i></b>	<b><i>\$0.81</i></b>
<b>Stanly County</b>			
Capital Outlay/Repairs & Maintenance <i>344,741 square feet</i>	\$263,210	\$245,089	\$249,985
<b><i>Per Square Foot Total</i></b>	<b><i>\$0.76</i></b>	<b><i>\$0.71</i></b>	<b><i>\$0.73</i></b>

### ***Debt Service***

The projected debt service for both educational and County owned facilities, vehicles and equipment is \$2,904,730 in FY 2012-2013. This is a \$47,206 (1.6%) decrease from FY 2011-2012. Further, this expense represents 8.2% of total County dollars or approximately 7.2 cents on the tax rate.

## ***Expenditure Summary – Where the Money Goes***

The majority of revenue (76% - \$40.3 million) goes to three major program categories. These programs are public safety, health and human services and education services. Further, the vast majority of the services in these program categories are mandated.

<b>Program Category</b>	<b>Total Funding</b>	<b>% of Total</b>	<b>County Funding</b>	<b>% of County</b>
Health & Human Services	\$15,060,216	28.3%	\$4,816,742	13.6%
Education Services	13,621,142	25.6%	12,958,142	36.7%
Public Safety	11,663,624	22.0%	8,388,651	23.7%
General Government	4,600,292	8.6%	3,365,214	9.5%
Debt Service	2,904,730	5.5%	2,904,730	8.2%
Culture & Recreation	1,469,494	2.8%	1,292,094	3.7%
Economic Development	1,421,603	2.7%	1,037,686	2.9%
Environmental Protection	1,151,301	2.2%	152,747	0.4%
Transportation	1,024,213	1.9%	190,651	0.5%
Transfer to Other Funds	268,500	0.5%	268,500	0.8%
Special Appropriations	25,000	>0.1%	25,000	0.1%
<b>Total</b>	<b>\$53,210,115</b>	<b>100%</b>	<b>\$35,400,157</b>	<b>100%</b>

## ***Human Capital Management***

Two (2) positions have been frozen for a period of time to generate savings in the FY 12-13 budget. Additionally, the hours for two (2) positions were increased to enhance the County's ability to improve its fee revenue generation. Lastly, three (3) part-time temporary positions were approved due to temporary increases in mandated work volume for the Elections, Tax Revaluation and the DSS departments. The DSS position requires no local property tax dollars. A summary of the changes can be found below:

### **Vacant Position Frozen**

<b><u>Position</u></b>	<b><u>Department</u></b>	<b><u>Period</u></b>
Social Worker	Social Services	July 1-October 30
Admin. Support Specialist	Central Administration	July 1-June 30

### **Increased Hour Positions**

<b><u>Position</u></b>	<b><u>Department</u></b>	<b><u>Current FY 11-12</u></b>	<b><u>Adopted FY 12-13</u></b>
Admin. Support Specialist	EMS/Fire/EM	30	37.5
Office Assistant - Billing	SCUSA	30	37.5

### **Additional Part-Time Temporary Positions**

<b><u>Position</u></b>	<b><u>Department</u></b>	<b><u>Amount</u></b>
Income Maintenance Coordinator II	Social Services	\$8,940
Elections Specialist	Elections	\$6,000
Clerical Assistant	Tax Revaluation	\$11,000

No cost of living allowance (COLA) is included in the FY 2012-2013 Adopted Budget. As a result of the fairly significant increase in inflation and the need to motivate and reward satisfactory employee performance, \$110,000 is appropriated in contingency for pay-for-performance in December 2012.

### ***Capital Improvement Plan***

Several capital investments have been included in the FY 12-13 Adopted Budget to avoid further maintenance and repair deferral. As part of the FY 2012-2013 budget process, County departments submitted more than \$2.37 million in capital outlay and capital improvement requests. These projects are listed below. Please note there are two (2) tables. The first (with a yellow header) contains all projects less than \$10,000. The second table (blue header) includes all capital projects greater than \$10,000.

<b>Project</b>	<b>Department</b>	<b>FY 12-13</b>
New compactor container (2)	Solid Waste	13,960
Crime analysis software	Sheriff	9,400
Office blinds replacement	Agri-Civic Center	8,900
Canine tracking software	Sheriff	8,870
New convenience site bldg. (1)	Solid Waste	6,980
Air pack replacement	Fire	5,247
Replace dental equipment	Health - Dental	5,000
Chairs for auditorium	DSS	3,875
Document imaging software & equipment	Sheriff	3,400
Emergency Mtg. accountability boards	Fire	2,775
<b>TOTAL</b>		<b>\$68,407</b>

<b>Project</b>	<b>Dept. Code</b>	<b>FY 12-13</b>
Ambulance replacement (3)	EMS	373,532
Patrol car replacement (10 vehicles)	Sheriff	261,105
Budget/Finance/HR system replacement	Finance	200,000
Sound system replacement	Agri-Civic Center	135,000
Re-pave 4 sections of Commons lot	Facilities Mgt.	124,230
Roof replacement – Commons facility	Facilities Mgt.	120,825
Replace two (2) 20 ft. LTV w/lift	SCUSA	114,770
Replace Sr. Center wooden floor	Senior Services	100,000
Modernize the Courthouse elevator	Facilities Mgt.	99,790
Handicap accessibility	Library	95,000
Voting equipment replacement	Elections	75,000
Modernize jail elevator (old section)	Jail	73,280
Health record systems (continued)	Health	69,500
Install additional HVAC controls	Facilities Mgt.	67,747
Light system replacement	Agri-Civic Center	65,000
Replace defibrillator heart monitors	EMS	64,000
Lobby expansion	Agri-Civic Center	58,000
EMS Supervisor vehicle replacement	EMS	42,513
Vehicle replacement (1992)	Fire	42,513
Replace DSS service vehicles	DSS	32,000
Service van replacement (1991)	Facilities Mgt.	24,000
Replace Planning service vehicle (1999)	Planning	20,000
Laptop implementation for CID Unit (5)	Sheriff	16,575
Crime analysis software	Sheriff	12,100
Mobile radio replacement	Fire	11,037
AC duct work for Courthouse elevator	Facilities Mgt.	10,800
<b>TOTAL</b>		<b>\$2,308,317</b>

All of the projects were prioritized based on legal mandates, alternative revenue sources, OSHA compliance, public safety/emergency response provision, alignment to Board priorities and other miscellaneous assessment factors. Several vehicle requests were made by various departments. Based on age, mileage and function, vehicle requests were approved for Emergency Medical Services, Fire, DSS, SCUSA and the Sheriff's Office. There are many additional vehicles that will need to be replaced in FY 13-14 and beyond, but the investments in FY 12-13 will help move the County in a direction that will provide greater, long-term financial stability. Overall, based on vehicle maintenance records and spending, it appears many County vehicles have been satisfactorily maintained and remain functional.

As a result, fourteen (14) projects, at a total projected County cost of \$409,354, have been included in FY 2012-2013 budget. In addition to the aforementioned projects, a total of \$1.72 million has been appropriated for Stanly County School projects. All of the funding for the school based capital projects will come from dedicated local sales tax dollars.

<b>FY 2012-2013 Recommended Capital Improvement Projects (County Dollars)</b>	
<b>Item</b>	<b>County Dollars</b>
Patrol Car Replacements (6) – Sheriff	\$130,000
*Budget/Finance/HR system replacement	72,000
LTV Replacements - SCUSA	60,077
Replace Defibrillator Heart Monitors– EMS	59,280
Replacement Vehicle – Fire	20,000
Additional Repairs & Maintenance Funding - Facilities	20,000
Replacement Vehicles (2) – DSS	16,000
New Compactor Containers (2) – Solid Waste	13,960
Radio Replacement – Fire	11,037
New Convenience Site Bldg. (1) – Solid Waste	7,000
Electronic Records System – Health	0
#EMS Ambulance Replacement (1 new/2 remount)	0
Replace Dental Office Equipment	0
<b>FY 2012-2013 Recommended County Dollars</b>	<b>\$409,354</b>

*\*The budget/finance/HR system has an estimated total cost of \$200,000. However, Utilities and CVB will be contributing revenue to offset the expense in FY 12-13. The remaining \$128,000 expense is recommended to be financed over a five (5) year term with the first payment coming due in FY 13-14. This will result in a \$30,000 increase to the FY 13-14 budget.*

*#The ambulances will be financed in FY 12-13 at a not to exceed amount of \$275,000, and the first debt payment will be due July 2013. This will coincide with the end of a current ambulance debt service payment. No financial impact in FY 12-13. There may be a nominal amount of financial liability in FY 13-14 based on the new interest rate versus the current.*

There will be a cost associated with delaying and deferring the remaining list of capital projects. However, existing revenues are not sufficient to cover the projected expenses. It will be imperative to continually make investments in our existing facilities, equipment and technology to ensure efficient service provision and effective facility management.

## ***Revenue Summary***

The overwhelming majority of the projected revenue in the General Fund will come from the current year tax levy. Property taxes represent 53.2% of total funding. The second largest contributor of revenue to the General Fund is Intergovernmental (State & Federal) funding. These various revenues equates to over \$8.7 million dollars (16.4%) of total revenue. However, there was a fairly substantial reduction of \$718,687 from the FY 11-12 Adopted Budget. These aforementioned revenues, combined with sales tax (12.5% of total revenue) and sales and service fees (12.6% of total revenue), represent 94.7% of total revenue.

## ***Fee/Tax Increases***

There are several General Fund fee increases and decreases included in the FY 2012-2013 Adopted Budget. These aforementioned fees are highlighted by department/service area in the chart below. No additional fee increases or decreases were requested or recommended in FY 12-13.

<b><u>Service</u></b>	<b><u>Fee FY 10-11</u></b>	<b><u>Requested FY 11-12</u></b>	<b><u>Adopted FY 12-13</u></b>
<b>Central Permitting/Inspections/Planning</b>			
Commercial Plan Review (est. cost \$90,001 to \$500,000)	\$150	\$250	\$150
Commercial Plan Review (est. cost \$500,001 +)	\$300	\$400	\$300
Central permitting technology fee	2.5%	3.5%	2.5%
<b>Environmental Health</b>			
Walk through for proposed new food service facility	NA	\$50	\$50
Working w/out a permit	NA	Double permit fee	Double permit fee
Well permit (new wells with VOC sampling required)	\$200	\$460	\$460
<b>Elections</b>			
County Filing Fee – County Commissioner	\$93	\$154	\$154
<b>EMS</b>			
Ambulance Medicare Rate – BLS Non-Emergency	\$209.68	\$209.62	\$209.62
Ambulance Medicare Rate – BLS Emergency	\$355.49	\$335.39	\$335.39
Ambulance Medicare Rate – ALS Non-Emergency	\$257.62	\$251.54	\$251.54
Ambulance Medicare Rate – ALS 1	\$298.40	\$398.27	\$398.27
Ambulance Medicare Rate – Mileage 1-17 miles	\$10.41	\$10.40	\$10.40
Ambulance Medicare Rate – Mileage 17-49 miles	\$6.93	\$7.60	\$7.60
Ambulance BCBS Rate – BLS Non-Emergency	\$204.60	\$209.62	\$209.62
Ambulance BCBS Rate – BLS Emergency	\$327.36	\$335.39	\$335.39
Ambulance BCBS Rate – ALS Non-Emergency	\$245.52	\$251.54	\$251.54
Ambulance BCBS Rate – ALS 1	\$388.75	\$398.27	\$398.27
Ambulance BCBS Rate – ALS 1	\$562.66	\$576.44	\$576.44
Ambulance BCBS Rate – SCT	\$632.98	\$681.47	\$681.47
Ambulance BCBS Rate – All Mileage	\$6.94	\$7.10	\$7.10

<u>Service</u>	<u>Fee FY 10-11</u>	<u>Requested FY 11-12</u>	<u>Adopted FY 12-13</u>
<b>General Health</b>			
Laboratory – Preg – Pos 1 <sup>st</sup> Child	\$9	\$10	\$10
Laboratory – Preg – Pos 2 <sup>nd</sup> Child	\$9	\$10	\$10
Pregnancy Test – Negative	\$9	\$10	\$10
Influenza < 3 y/o	\$20	\$25	\$25
Influenza > 3 y/o	\$20	\$25	\$25
<b>Register of Deeds</b>			
General instruments (first 15 pages)	\$14	\$26	\$26
Each additional page (above 15)	\$3	\$4	\$4
Deeds of Trust & Mortgages (first 15 pages)	\$30	\$56	\$56
Each additional page (above 15)	\$3	\$4	\$4
Uniform Commercial Code – written response to info request	NA	\$38	\$38
Copy of written statement	NA	\$2	\$2
NC vital record expedited services (birth, death and legitimations)	\$15	\$24	\$24
<b>Senior Center</b>			
For-Profit classroom rental – 1 event a month	\$35	\$25 – same as non-profit	\$25 – same as non-profit
For-Profit classroom rental – 2-4 events per month	\$70	\$50 – same as non-profit	\$50 – same as non-profit
Auditorium – In county resident/organization	\$600	\$400 – 1 event a month (all)	\$400 – 1 event a month (all)
Auditorium – Out of county resident/organization	\$1,400	\$550 – 2-4 events per month (all)	\$550 – 2-4 events per month (all)
<b>Transportation</b>			
<b><u>Individual Trip Cost</u></b>			
Per mile charge	\$1.00	\$1.05	\$1.05
Per hour charge	\$11	\$11.50	\$11.50
<b><u>Agency Zone Fair</u></b>			
Zone A	\$2 Greater Albemarle area	\$3 Albemarle city limits	\$3 Albemarle city limits
Zone B	\$4 Badin, New London, Richfield and Porter	\$5 0 to 5 miles outside Albemarle city limits	\$5 0 to 5 miles outside Albemarle city limits

<u>Service</u>	<u>Fee FY 10-11</u>	<u>Requested FY 11-12</u>	<u>Adopted FY 12-13</u>
Zone C	\$8 Aquadale & Norwood	\$7 6 to 10 miles outside Albemarle city limits	\$7 6 to 10 miles outside Albemarle city limits
Zone D	\$12 Locust, Oakboro, Red Cross and Stanfield	\$9 11 to 15 miles outside Albemarle city limits	\$9 11 to 15 miles outside Albemarle city limits
Zone E	NA	\$11 16 to 20 miles outside Albemarle city limits	\$11 16 to 20 miles outside Albemarle city limits
Zone F	NA	\$13 20+ miles outside Albemarle city limits	\$13 20+ miles outside Albemarle city limits

### ***Volunteer Fire Districts***

A \$0.05 per \$100 tax increase is approved for the Aquadale Fire District based on their request. The Aquadale VFD is seeking to utilize the proceeds from the increased revenue to construct and operate a new fire department facility in the Aquadale community. No other volunteer fire departments requested a tax increase in FY 12-13.

Additionally, the Volunteer Fire Department (VFD) staffing grant increased by 2% (\$20 per month per department) over the allocation in FY 11-12. The VFD grant was reduced by 2% in FY 11-12 due to budget constraints. This increase brings the appropriation back to the pre-FY 11-12 level.

### ***Enterprise Funds (Water & Sewer)***

The water and sewer enterprise funds are intended to be self-supporting through user fees and assessments. All of the funds are currently fiscally viable and reflect positive cash flow. Water and sewer rates increased by 2% as a result of the water and sewer rate increases approved by the City of Albemarle and Town of Norwood. The County purchases water from these entities. Therefore, if they raise their rates the County must increase its rates or absorb the increased cost of water and sewer services.

### ***Greater Badin Water and Sewer District (Fund 611)***

The Adopted Budget for the Greater Badin Water and Sewer District is \$445,509 in FY 2012-2013. The budget is based on a base water rate structure of \$17.86 for the first 2,000 gallons and \$9.15 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.35 per 1,000 gallons. The FY 2012-2013 budget of \$445,509 represents an increase of \$32.3K (7.8%) from the FY 2011-2012 Adopted Budget.



### ***Piney Point Water District (Fund 621)***

The Adopted Budget for the Piney Point Water District is \$136,100 in FY 2012-2013. Again, the budget is based on a base water rate structure of \$17.86 for the first 2,000 gallons and \$9.15 per 1,000 gallons thereafter. The FY 2012-2013 budget of \$136,100 represents a decrease of \$2,875 (2%) from the FY 2011-2012 Adopted Budget.

### ***Stanly County Utilities (Fund 641)***

The Adopted Budget for the Stanly County Utilities is \$2,484,790 in FY 2012-2013. The budget is based on a base water rate structure of \$17.86 for the first 2,000 gallons and \$9.15 per 1,000 gallons thereafter, and a base sewer rate structure of \$6.35 per 1,000 gallons. The FY 2012-2013 budget of \$2.48 million represents an increase of \$26.2K (1%) from the FY 2011-2012 Adopted Budget. Once again, the primary drivers for this increase are the purchase of water from other jurisdictions and the appropriation of contingency funds for other contracts and grants.

## ***Special Revenue Funds***

### ***911 Surcharge Fund (Fund 260)***

The Adopted Budget for the Wireless Fund is \$387,415 in FY 2012-2013. A portion of these funds are used to offset the cost of 911 address coordination and road naming services via the General Fund. Additionally, these funds will be used to cover the cost of system trunk lines as well as service and maintenance contracts. A total of \$110,733 was appropriated from the Surcharge Fund balance. These funds will be utilized to help offset the annual lease payments associated with the 911 Center's new phone system which was installed during FY 11-12. The FY 2012-2013 budget represents a \$54,639 (-12.4%) decrease from FY 2011-2012.

### ***Airport Authority (Fund 671)***

The Adopted Budget for the Airport Authority is \$824,687 in FY 2012-2013. The budget includes a \$268.5K appropriation from the General Fund. The \$268,500 appropriation includes the required match for the annual Vision 100 grant funding. When one factors in the Vision 100 match, the appropriation from the General Fund in FY 12-13 is \$24,497 (10%) greater than FY 11-12.

The FY 2012-2013 budget represents an increase of \$206,660 (33%) from the FY 2011-2012 adopted budget. The primary reasons for the budget increase are the increased price of fuel, reduced rent income and the inclusion of the Vision 100 grant funds in the FY 12-13 operating budget.

## ***Summary***

The Adopted Budget was developed with the goal of providing sufficient funding to the County's core and mandated functions in order to maintain and/or enhance outcome results. Further, a specific emphasis has been placed on addressing numerous deferred capital outlay and maintenance issues. Failing to address the deferred capital outlay and maintenance issues in the near term will lead to substantial expenditures in the long-term, which is not financially sustainable.

Additional targeted funding enhancements were approved to improve fee revenue collections, incentivize investments in energy efficiency, increase operational efficiency, and enhance educational appropriations.

The Adopted Budget attempts to strike a balance between affordability and the County's obligation to re-invest in business imperatives such as buildings, vehicles, equipment, technology and employees in order to meet the expected outcomes of our citizens. A fiscally sustainable government is one that lives within its means but also seeks to reduce the long-term cost of government by leveraging technology, making energy efficient investments, and creating incentives to reward the performance and innovation of its employees.

I invite Stanly County residents to review the Adopted Budget by going to <http://www.co.stanly.nc.us/content/index.php?budget>, obtaining a copy at the various public library locations or the Central Administration office at the Stanly County Commons facility.

Respectfully,

A handwritten signature in blue ink, appearing to read "Andrew M. Lucas".

Andrew M. Lucas  
County Manager

A handwritten signature in blue ink, appearing to read "Toby R. Hinson".

Toby Hinson  
Finance Director

**BUDGET SUMMARY BY AGENCY**

FUNDING SOURCE

AGENCY:	FY 11-12 Adopted Budget	FY 12-13 Adopted Budget	FY 2012-2013 Source of Funds	
			County	Other
Agri-Civic Center	295,799	296,704	\$ 254,204	\$ 42,500
Airport	244,003	268,500	268,500	-
Animal Control	338,318	321,012	310,012	11,000
Attorney's Office	234,458	185,562	185,562	
Board of Elections	368,854	351,138	350,638	500
Clerk of Court	10,775	10,775	10,775	
Central Administration	368,495	368,797	368,797	
Central Permitting	202,367	183,113	173,113	10,000
Contingency	75,000	110,000	110,000	
Cooperative Extension	253,632	258,372	219,180	39,192
Criminal Justice Partnership	65,000	-	-	-
District Attorney's Office	-	-	-	-
Economic Development	438,165	456,158	456,158	
Emergency Management	220,107	224,337	181,263	43,074
Emergency Medical Services (EMS)	2,876,386	2,873,522	722,772	2,150,750
Facilities Maintenance	924,436	946,648	816,648	130,000
Finance Office	399,331	403,494	403,494	
Fire Service	401,648	446,902	446,902	
Governing Body/Non-Departmental	174,323	171,397	(669,272)	840,669
Health Dept - Dental	824,317	844,146	-	844,146
Health Dept - Environmental	353,261	349,880	274,880	75,000
Health Dept - General	2,478,525	2,483,880	858,278	1,625,602
Health Dept - Home Health	1,078,240	1,164,578	-	1,164,578
Health Dept - Smart Start	118,384	-	-	-
Historic Preservation	-	-	-	
Inspections	296,943	307,776	(66,624)	374,400
IT	501,848	565,283	565,283	
Judge's Office	6,000	6,000	6,000	
Juvenile Justice	179,663	191,070	25,000	166,070
JCPC		-	-	
Library	1,199,793	1,172,790	1,037,890	134,900
Medical Examiner	33,500	33,150	33,150	
NC Forestry Service	79,337	79,337	79,337	
Occupancy Tax	142,100	152,200	-	152,200
Piedmont Mental Health	202,160	202,160	190,160	12,000
Planning & Zoning	268,204	267,135	189,235	77,900
Register of Deeds	308,550	299,691	37,682	262,009
Rocky River RPO	104,645	104,625	-	104,625
Senior Services	1,310,439	1,298,705	545,616	753,089
Sheriff - Jail	2,419,068	2,443,929	2,311,529	132,400
Sheriff's Office - Operations	3,547,894	3,617,536	3,434,536	183,000
Sheriff - School Resource Officer	171,115	171,115	-	171,115
Special Appropriations	25,000	25,000	25,000	
Social Services	8,758,180	8,662,334	2,893,275	5,769,059
Soil Conservation	103,969	105,857	79,457	26,400
Solid Waste	922,494	966,107	(6,047)	972,154
Tax Administration	804,813	803,581	801,681	1,900
Tax Revaluation	312,089	377,926	377,926	
Transportation (SCUSA)	994,275	1,024,213	190,651	833,562
Veteran Services	53,204	54,533	54,533	-
911	1,045,678	1,033,275	990,111	43,164
<b>Total County Services</b>	<b>\$ 36,534,785</b>	<b>\$ 36,684,243</b>	<b>\$ 19,537,285</b>	<b>\$ 17,146,958</b>
<b>General Debt Service</b>	<b>\$ 2,951,936</b>	<b>\$ 2,904,730</b>	<b>\$ 2,904,730</b>	<b>\$ -</b>
<b>Education Services</b>				
School Current Expense	\$ 9,152,362	\$ 8,942,232	\$ 8,942,232	\$ -
School Capital Outlay	2,890,305	2,812,820	2,182,820	630,000
School Retirement Grant	385,000	435,130	435,130	
SCC Current Expense	1,242,960	1,242,960	1,242,960	-
SCC PEG Channel Support	17,240	33,000	-	33,000
SCC Energy Grant	-	10,000	10,000	
SCC Capital Outlay	145,000	145,000	145,000	-
<b>Total Education Services</b>	<b>\$ 13,832,867</b>	<b>\$ 13,621,142</b>	<b>\$ 12,958,142</b>	<b>\$ 663,000</b>
<b>Total Appropriation</b>	<b>\$ 53,319,588</b>	<b>\$ 53,210,115</b>	<b>\$ 35,400,157</b>	<b>\$ 17,809,958</b>

**BUDGET SUMMARY BY AGENCY  
COMPARISON**

AGENCY:	FY11-12 Adopted Budget	FY 12-13 Adopted Budget	FY 12-13 \$ Change Over Previous	FY 12-13 % Change Over Previous
Agri-Civic Center	295,799	296,704	\$ 905	0.31%
Airport	244,003	268,500	24,497	10.04%
Animal Control	338,318	321,012	(17,306)	-5.12%
Attorney's Office	234,458	185,562	(48,896)	-20.85%
Board of Elections	368,854	351,138	(17,716)	-4.80%
Clerk of Court	10,775	10,775	-	0.00%
Central Administration	368,495	368,797	302	0.08%
Central Permitting	202,367	183,113	(19,254)	-9.51%
Contingency	75,000	110,000	35,000	
Cooperative Extension	253,632	258,372	4,740	1.87%
Criminal Justice Partnership	65,000	-	(65,000)	-100.00%
District Attorney's Office	-	-	-	
Economic Development	438,165	456,158	17,993	4.11%
Emergency Management	220,107	224,337	4,230	1.92%
Emergency Medical Services (EMS)	2,876,386	2,873,522	(2,864)	-0.10%
Facilities Maintenance	924,436	946,648	22,212	2.40%
Finance Office	399,331	403,494	4,163	1.04%
Fire Service	401,648	446,902	45,254	11.27%
Governing Body/Non-Departmental	174,323	171,397	(2,926)	-1.68%
Health Dept - Dental	824,317	844,146	19,829	2.41%
Health Dept - Environmental	353,261	349,880	(3,381)	-0.96%
Health Dept - General	2,478,525	2,483,880	5,355	0.22%
Health Dept - Home Health	1,078,240	1,164,578	86,338	8.01%
Health Dept - Smart Start	118,384	-	(118,384)	-100.00%
Historic Preservation	-	-	-	#DIV/0!
Inspections	296,943	307,776	10,833	3.65%
IT	501,848	565,283	63,435	12.64%
Judge's Office	6,000	6,000	-	0.00%
Juvenile Justice	179,663	191,070	11,407	6.35%
JCPC	-	-	-	#DIV/0!
Library	1,199,793	1,172,790	(27,003)	-2.25%
Medical Examiner	33,500	33,150	(350)	-1.04%
NC Forestry Service	79,337	79,337	-	0.00%
Occupancy Tax	142,100	152,200	10,100	7.11%
Piedmont Mental Health	202,160	202,160	-	0.00%
Planning & Zoning	268,204	267,135	(1,069)	-0.40%
Register of Deeds	308,550	299,691	(8,859)	-2.87%
Rocky River RPO	104,645	104,625	(20)	-0.02%
Senior Services	1,310,439	1,298,705	(11,734)	-0.90%
Sheriff - Jail	2,419,068	2,443,929	24,861	1.03%
Sheriff's Office - Operations	3,547,894	3,617,536	69,642	1.96%
Sheriff - School Resource Officer	171,115	171,115	-	0.00%
Special Appropriations	25,000	25,000	-	0.00%
Social Services	8,758,180	8,662,334	(95,846)	-1.09%
Soil Conservation	103,969	105,857	1,888	1.82%
Solid Waste	922,494	966,107	43,613	4.73%
Tax Administration	804,813	803,581	(1,232)	-0.15%
Tax Revaluation	312,089	377,926	65,837	21.10%
Transportation (SCUSA)	994,275	1,024,213	29,938	3.01%
Veteran Services	53,204	54,533	1,329	2.50%
911	1,045,678	1,033,275	(12,403)	-1.19%
<b>Total County Services</b>	<b>\$ 36,534,785</b>	<b>\$ 36,684,243</b>	<b>149,458</b>	<b>0.41%</b>
<b>General Debt Service</b>	<b>\$ 2,951,936</b>	<b>\$ 2,904,730</b>	<b>(47,206)</b>	<b>-1.60%</b>
<b>Education Services</b>				
School Current Expense	\$ 9,152,362	\$ 8,942,232	(210,130)	-2.30%
School Capital Outlay	2,890,305	2,812,820		
School Retirement Grant	385,000	435,130	50,130	13.02%
SCC Current Expense	1,242,960	1,242,960	-	0.00%
SCC PEG Channel Support	17,240	33,000	15,760	
SCC Energy Project Grant	-	10,000		
SCC Capital Outlay	145,000	145,000	-	0.00%
<b>Total Education Services</b>	<b>\$ 13,832,867</b>	<b>\$ 13,621,142</b>	<b>(211,725)</b>	<b>-1.53%</b>
<b>Total Appropriation</b>	<b>\$ 53,319,588</b>	<b>\$ 53,210,115</b>	<b>(109,473)</b>	<b>-0.21%</b>

**STANLY COUNTY, NORTH CAROLINA**  
**LIST OF ELECTED AND APPOINTED OFFICIALS**  
**June 26, 2012**

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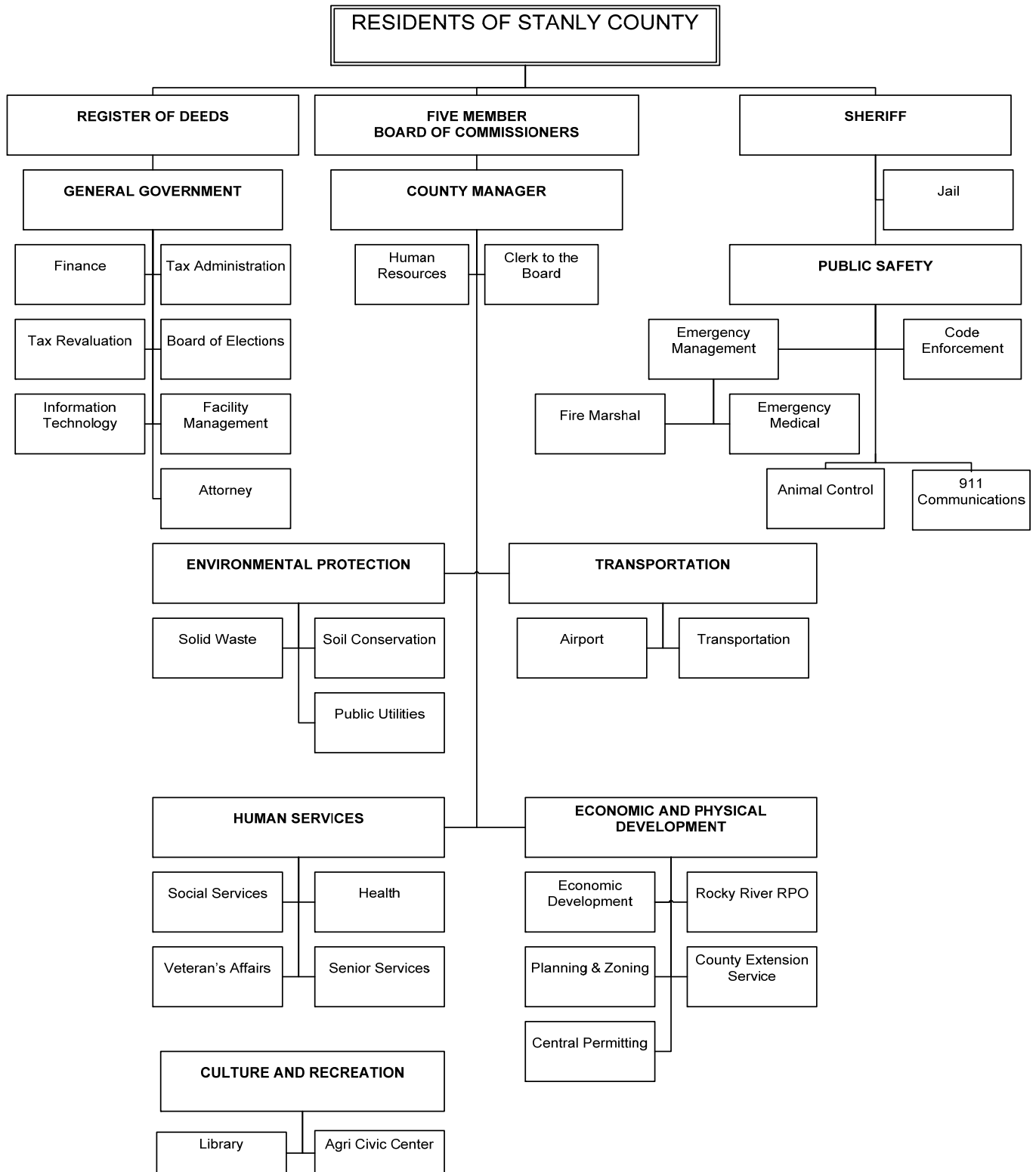
Elected Officials

Board of Commissioners – Chairman ..... Lindsey R. Dunevant  
Board of Commissioners – Vice-Chairman ..... Gene McIntyre  
Board of Commissioners ..... Tony M. Dennis  
Board of Commissioners ..... Janet K. Lowder  
Board of Commissioners ..... Joshua J. Morton  
Sheriff ..... Ricky J. Burris  
Register of Deeds ..... Suzanne W. Lowder

Appointed Officials

County Manager ..... Andrew M. Lucas  
Clerk to the Board ..... Tyler L. Brummitt  
Agri – Civic Center Director ..... Candice B. Moffitt  
Airport Director ..... David M. Griffin  
Central Permitting ..... Carol C. Almond  
Code Enforcement ..... David M. Harrington  
Communications Director – E 911 ..... Karen L. McDaniel  
County Attorney ..... Jennifer R. Furr  
County Extension Service ..... Lori S. Ivey  
Economic Development Director ..... Paul W. Stratos  
Election Supervisor ..... Kimberly R. Wilson  
Emergency Management Director ..... Brian T. Simpson  
Facility Management and Solid Waste Director ..... Jerry R. Morton  
Finance Director ..... Toby R. Hinson  
Health Director ..... Dennis R. Joyner  
Human Resources Director ..... Emily F. Tucker  
Information Technology Director ..... Chad A. Coble  
Library Director ..... Melanie J. Holles  
Planning Director ..... Michael M. Sandy  
Public Utilities Director ..... Donna L. Davis  
Senior Services Director ..... Rebecca G. Weemhoff  
Social Services Director ..... Sharon S. Scott  
Soil and Water Conservation Cost Share Technician ..... Gerald M. McSwain  
Tax Administrator ..... Melia Miller  
Transportation Director ..... Gwen L. Hinson  
Veterans Service Officer ..... Roderick F. Barbee

# STANLY COUNTY ORGANIZATIONAL CHART



STANLY COUNTY  
BUDGET ORDINANCE  
2012-2013

BE IT ORDAINED by the Board of Commissioners of Stanly County, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of Stanly County government and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

GENERAL GOVERNMENT	\$ 4,490,292
PUBLIC SAFETY	11,663,624
TRANSPORTATION	1,024,213
ENVIRONMENTAL PROTECTION	1,151,301
ECONOMIC AND PHYSICAL DEVELOPMENT	1,421,603
HUMAN SERVICES	15,060,216
CULTURE AND RECREATION	1,469,494
EDUCATION	13,621,142
SPECIAL APPROPRIATIONS	25,000
DEBT SERVICE	2,904,730
TRANSFERS TO OTHER FUNDS	268,500
CONTINGENCY	110,000
	<hr/>
TOTAL GENERAL FUND EXPENSES	\$ 53,210,115

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Ad Valorem Taxes	\$ 28,288,502
Sales taxes	6,625,000
Other Taxes	490,200
Restricted intergovernmental	8,714,467
Licenses and Permits	731,359
Sales and Services	6,683,687
Investment Earnings	125,000
Miscellaneous	778,834
Transfers In	100,000
Fund Balance Appropriated	673,066
	<hr/>
TOTAL GENERAL FUND REVENUES	\$ 53,210,115

Section 3. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

Collection Fee	\$ 27,500
West Stanly Fire District	552,000
Center Rural Fire District	198,800
Endy Fire District	108,000
Ridgecrest Fire District	135,000
Aquadale Fire District	141,000
Eastside Fire District	138,400
Oakboro Fire District	73,600
New London Fire District	127,500
Southside Fire District	100,600
Bethany Fire District	49,000
Richfield Fire District	113,050
Millingport Fire District	97,000
Badin Fire District	128,000
Norwood Special Fire District	9,375
	<hr/>
	\$ 1,998,825

Section 4. It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Property Tax Collections	\$ 1,998,825
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Section 5. The following amounts are hereby appropriated in the Greater Badin Water & Sewer District Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	\$ 445,509
	<hr/>

Section 6. It is estimated that the following revenues will be available in the Greater Badin Water & Sewer Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Sales & Service	\$ 442,109
Miscellaneous	2,500
Investment Earnings	900
	<hr/>
	\$ 445,509

Section 7. The following amounts are hereby appropriated in the Piney Point Water District for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:



Administration & Operations	\$ 136,100
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Section 8. It is estimated that the following revenues will be available in the Piney Point Water District for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Sales and Service	\$ 135,200
Miscellaneous	400
Investment Earnings	500
	<u>136,100</u>
	\$ 136,100

Section 9. The following amounts are hereby appropriated in the Utility Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

Administration & Operations	\$ 2,484,790
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Section 10. It is estimated that the following revenues will be available in the Utility Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Sales and Service	\$ 2,413,290
Miscellaneous	17,500
Investment Earnings	4,000
Retained Earnings Appropriated	50,000
	<u>2,484,790</u>
	\$ 2,484,790

Section 11. The following amounts are hereby appropriated in the Airport Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	\$ 824,687
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Section 12. It is estimated that the following revenues will be available in the Airport Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

Sales & Service	\$ 400,460
Restricted Intergovernmental	150,000
Miscellaneous	4,050
Investment Earnings	1,677
General Fund	268,500
	<u>824,687</u>
	\$ 824,687

Section 13. The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the chart of accounts heretofore established for Stanly County:

Operations	\$ 387,415
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Section 14. It is estimated that the following revenues will be available in the Emergency Telephone E-911 Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Surcharge	\$ 274,682
Investment Earnings	2,000
Fund Balance Appropriated	110,733
	<u>\$ 387,415</u>

TOTAL APPROPRIATIONS IN ALL FUNDS	<u>\$ 59,487,441</u>
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TOTAL REVENUES IN ALL FUNDS	<u>\$ 59,487,441</u>
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Section 15. Encumbrances outstanding at June 30, 2012 are void. Encumbrances outstanding at June 30, 2012 have been either included in the 2012-2013 budget or will be approved by future budget amendments.

Projects previously approved by project ordinance but not completed at June 30, 2012 are authorized to be carried forward to the 2012-2013 Fiscal Year. Projects approved to be carried forward include the CDBG Infrastructure Hook-Up Project #253, Single Family Rehabilitation Project #254, Highway 24/27 Upgrade Project #646, Endy Sewer Project #652, Water Storage Tank Project #654, Highway 200 Water Project #656, Airport Corridor Project #657, Terminal Improvement Project #675, Runway Extension Design Project #676, Airport Runway Pavement Project #678, Airport AWOS and ILS Upgrade Project #679.

Section 16. There is hereby levied a tax at the rate of \$0.67 per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2012, for the purpose of raising revenue included in "Ad Valorem Tax 2012" in the General Fund in Section 2 of this ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,240,300,000 and an estimated collection rate of 95.78%. The estimated collection rate is based on the Fiscal Year 2010-2011 collection rate of 95.78%.

Section 17. There is hereby levied tax rates for the various fire districts as follows:

DISTRICT	ESTIMATED VALUATION	TAX RATE	GROSS TAX COLLECTION LEVY
West Stanly Fire District	690,000,000	0.0008	552,000
Center Rural Fire District	284,000,000	0.0007	198,800
Endy Fire District	180,000,000	0.0006	108,000
Ridgecrest Fire District	150,000,000	0.0009	135,000
Aquadale Fire District	141,000,000	0.0010	141,000
Eastside Fire District	173,000,000	0.0008	138,400
Oakboro Fire District	184,000,000	0.0004	73,600
New London Fire District	255,000,000	0.0005	127,500
Southside Fire District	100,600,000	0.0010	100,600
Bethany Fire District	98,000,000	0.0005	49,000
Richfield Fire District	161,500,000	0.0007	113,050
Millingport Fire District	194,000,000	0.0005	97,000
Badin Fire District	160,000,000	0.0008	128,000
Norwood Special Fire District	18,750,000	0.0005	9,375

Section 18. The Governing Body authorizes the County Manager to expend monies from departmental budgets and to approve all budget transfers within a department budget. Any intra-department budget transfers to or from personnel services and/or capital outlay in excess of \$5,000 must be approved by the Governing Body. Governing Body authorizes the County Manager to approve change orders on contracts not to exceed \$5,000. The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes and on the following terms and conditions:

- A) Form grant agreements with public and non-profits agencies.
- B) Leases of normal and routine business equipment.
- C) Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$50,000.
- D) Purchase of apparatus, supplies, and materials where formal bids are not required by law.
- E) Agreements for acceptance of State and Federal grant funds.
- F) Construction or repair work where formal bids are not required by law.
- G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
- H) The County Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon execution of the funding agreements required by the County.
- I) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.

Section 19. The Court Facility Fees as received under State of North Carolina Statutes are hereby appropriated this fiscal year to be used in the maintenance and operation of the court areas and for repairing or provision of furnishings as required and approved.

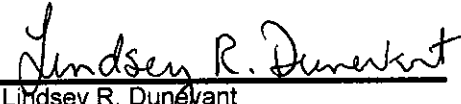
Section 20. An annual "Solid Waste Availability Fee" of \$67 is hereby assessed on each habitable residential household in the unincorporated portion of Stanly County and in the Town of Badin. This fee is intended to fund the operation of the solid waste convenience centers and to pay the disposal fees charged on the waste from these centers. The annual solid waste fee is based on the projected cost of solid waste collection and disposal for the upcoming fiscal year, and may be revised each year. The fee shall be billed and collected in the same manner and at the same time as the County ad valorem taxes.


Section 21. The fee schedule for all County Departments and Agencies has been adopted for the fiscal year beginning on July 1, 2012 and ending June 30, 2013. This schedule is located in the last section of this adopted annual operating budget report starting on Page 99.

Section 22. The service charge on all voice communications service connections in Stanly County is levied by the North Carolina General Assembly. The specific monthly rate to be charged is established by the State at \$.60 (sixty cents), which was effective on July 1, 2010.

Section 23. Copies of this Budget Ordinance shall be furnished to the Budget Officer, Finance Director and Clerk to the Board of County Commissioners pursuant to the requirements of the laws of the State of North Carolina.

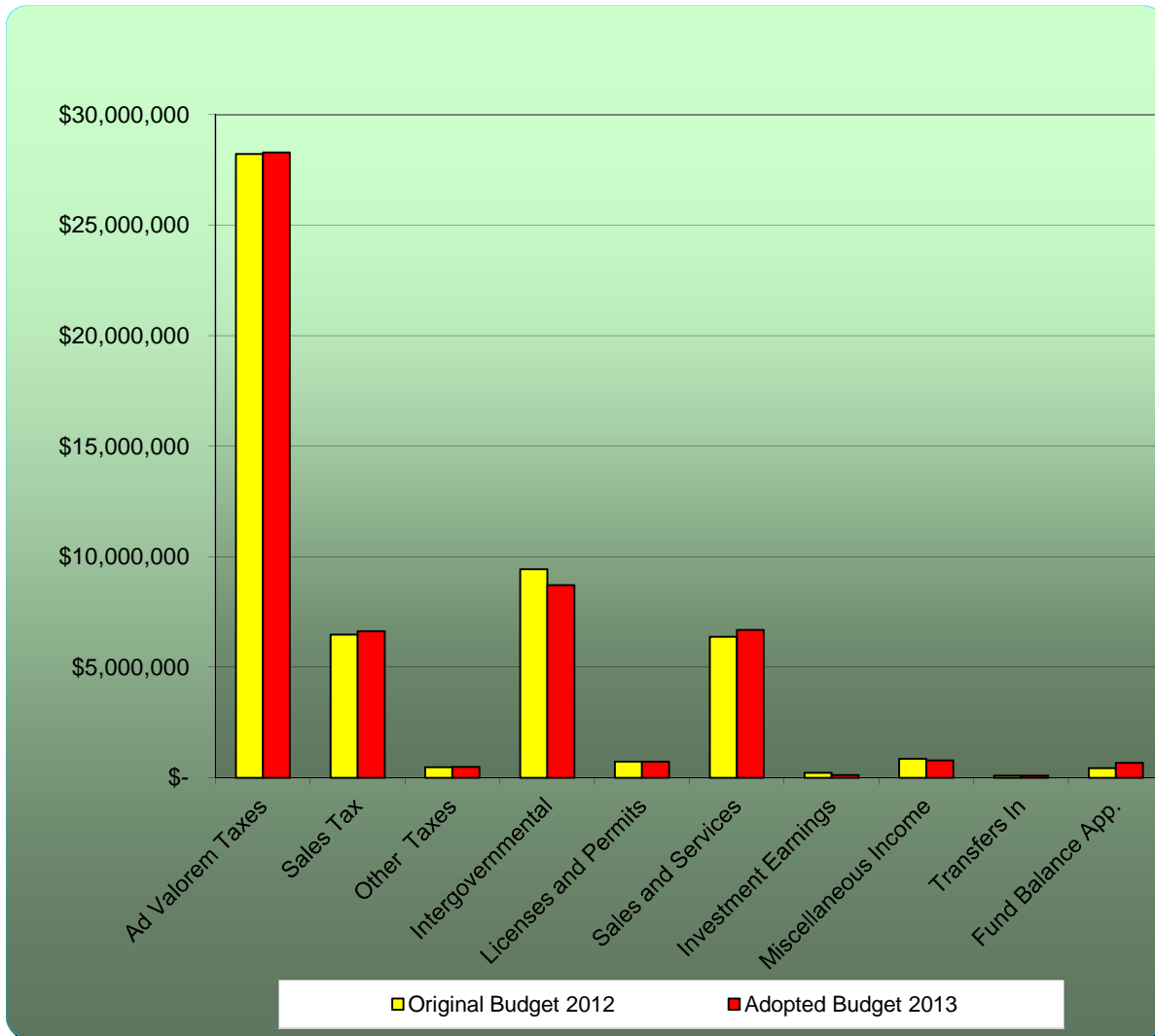
Adopted this 26th day of June, 2012.

  
Lindsey R. Dunevant  
Chairman

  
Tyler L. Brummitt  
Clerk to the Board

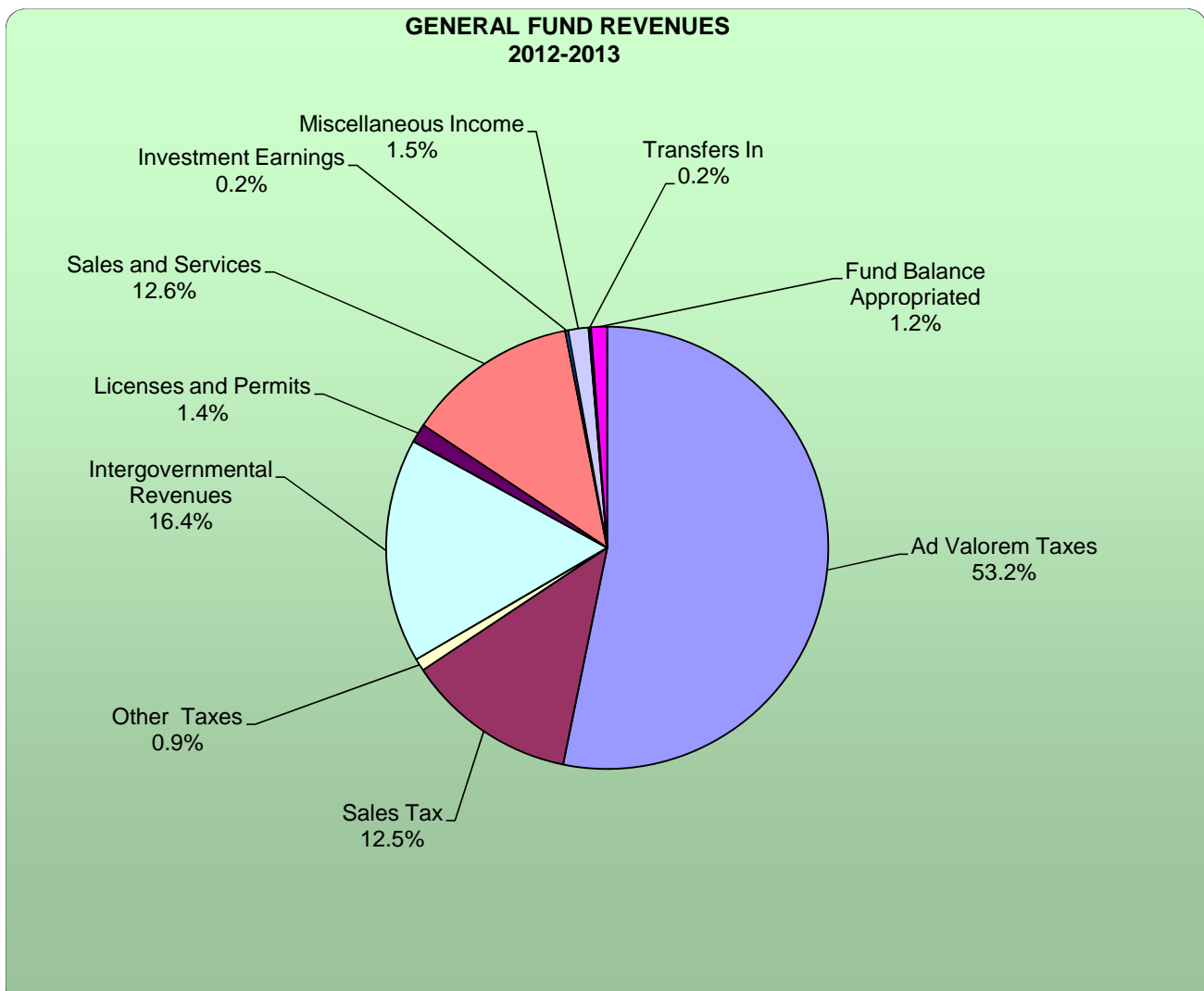
**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF REVENUES WITH ORIGINAL 2012 BUDGET COMPARED TO  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommend	2013 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 28,362,131	\$ 28,217,160	\$ 27,926,500	\$ 28,268,502	\$ 28,288,502
<b>Sales Tax</b>	6,418,461	6,475,000	6,615,000	6,625,000	6,625,000
<b>Other Taxes</b>	502,321	474,100	490,200	490,200	490,200
<b>Intergovernmental Revenues</b>	10,371,027	9,433,154	8,671,381	8,714,467	8,714,467
<b>Licenses and Permits</b>	692,151	728,700	718,500	731,359	731,359
<b>Sales and Services</b>	6,266,087	6,373,774	6,590,064	6,683,687	6,683,687
<b>Investment Earnings</b>	179,452	225,000	125,000	125,000	125,000
<b>Miscellaneous Income</b>	1,165,786	852,700	684,997	778,834	778,834
<b>Transfers In</b>	108,830	100,000	100,000	100,000	100,000
<b>Fund Balance Appropriated</b>	-	440,000	5,283,544	619,046	673,066
	<u>\$ 54,066,246</u>	<u>\$ 53,319,588</u>	<u>\$ 57,205,186</u>	<u>\$ 53,136,095</u>	<u>\$ 53,210,115</u>



**STANLY COUNTY**  
**GENERAL FUND SUMMARY REVENUES BY SOURCE**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Ad Valorem Taxes</b>	\$ 28,362,131	\$ 28,217,160	\$ 27,926,500	\$ 28,268,502	\$ 28,288,502
<b>Sales Tax</b>	6,418,461	6,475,000	6,615,000	6,625,000	6,625,000
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**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Ad Valorem Taxes</b>						
110.3100.110.00	Tax Revenue 2000	2,436	-	-	-	-
110.3100.110.01	Tax Revenue 2001	5,756	1,500	-	-	-
110.3100.110.02	Tax Revenue 2002	6,823	3,500	1,500	1,500	1,500
110.3100.110.03	Tax Revenue 2003	10,289	5,000	2,500	3,342	3,342
110.3100.110.04	Tax Revenue 2004	17,570	7,000	3,500	4,500	4,500
110.3100.110.05	Tax Revenue 2005	22,065	10,000	6,500	7,500	7,500
110.3100.110.06	Tax Revenue 2006	39,172	15,000	7,500	8,500	8,500
110.3100.110.07	Tax Revenue 2007	60,061	30,000	10,000	15,500	20,500
110.3100.110.08	Tax Revenue 2008	152,026	42,000	32,000	37,500	37,500
110.3100.110.09	Tax Revenue 2009	634,984	115,000	40,000	45,000	50,000
110.3100.110.10	Tax Revenue 2010	27,207,557	640,000	100,000	110,000	120,000
110.3100.110.11	Tax Revenue 2011	-	27,211,160	696,000	696,000	696,000
110.3100.110.12	Tax Revenue 2012	-	-	26,920,000	27,211,160	27,211,160
110.3100.110.99	Tax Revenue 1999	-	-	-	-	-
110.3100.140.00	Prior Yr District Taxes	10,899	9,000	8,000	8,000	8,000
110.3100.150.00	Animal Tax	33,263	35,000	33,000	33,000	33,000
110.3100.165.00	Tax Refunds	(4,810)	(5,000)	(5,000)	(5,000)	(5,000)
110.3100.170.00	Late Listing Penalty	19,031	18,000	22,000	22,000	22,000
110.3100.175.00	Collection Fees	30,714	15,000	14,000	20,000	20,000
110.3100.180.00	Interest And Penalties	265,222	215,000	185,000	200,000	200,000
110.3100.190.00	Tax Discounts	(150,927)	(150,000)	(150,000)	(150,000)	(150,000)
	Total Ad Valorem Taxes	28,362,131	28,217,160	27,926,500	28,268,502	28,288,502
<b>Sales Tax</b>						
110.3200.310.10	Sales Tax 1/2 Cent Art	2,979	-	-	-	-
110.3200.310.12	Sales Tax 1 Cent Art 39	2,667,826	2,590,000	2,600,000	2,600,000	2,600,000
110.3200.320.11	Sales Tax 83 Article 40	1,489,346	1,510,000	1,590,000	1,600,000	1,600,000
110.3200.320.12	Sales Tax 86 Article 42	593,306	690,000	700,000	700,000	700,000
110.3200.320.13	S/T 83 Co Sch Article 40	638,291	650,000	675,000	675,000	675,000
110.3200.320.14	S/T 86 Co Sch Article 42	1,026,713	1,035,000	1,050,000	1,050,000	1,050,000
	Total Sales Tax	6,418,461	6,475,000	6,615,000	6,625,000	6,625,000
<b>Other Taxes</b>						
110.3200.310.15	Real Property Excise Tax	85,131	100,000	90,000	90,000	90,000
110.3200.310.17	Solid Waste Disposal Tax	25,674	27,000	27,000	27,000	27,000
110.3200.310.18	Cable T.V. Franchise Tax	-	-	-	-	-
110.3200.310.25	1.5% Vehicle Lease	18,752	17,000	18,000	18,000	18,000
110.3200.310.26	Telecommunication Tax	156,765	158,000	173,000	173,000	173,000
110.3200.320.15	Occupancy Tax-Albemarle	170,455	135,000	145,000	145,000	145,000
110.3200.320.16	Occupancy Tax-Richfield	1,893	2,000	2,200	2,200	2,200
110.3200.320.17	Occupancy Tax-County	36,752	30,000	30,000	30,000	30,000
110.3200.320.19	Occupancy Tax-Badin	6,235	4,500	4,500	4,500	4,500
110.3200.320.20	Occupancy Tax-Norwood	664	600	500	500	500
	Total Other Taxes	502,321	474,100	490,200	490,200	490,200
<b>Restricted Govt-Capital</b>						
110.3450.363.11	Grant Capital 90-10	115,774	83,203	54,495	54,495	54,495
110.3450.363.12	ARRA Funds	236,789	-	-	-	-
	Total Restricted Govt Capit Revenues	352,563	83,203	54,495	54,495	54,495

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Restricted Intergovernmental Revenues</b>						
110.3431.230.35	Forfeited Property	27,588	1,000	-	-	-
110.3431.230.50	BJA Grant	4,064	-	1,000	1,000	1,000
110.3431.230.51	Federal Bureau of Invest.	-	-	-	-	-
110.3431.230.55	JAG Grant	-	-	-	-	-
110.3431.230.60	Pre-Trial Grant	-	-	-	-	-
110.3320.3250.310.16	5 Cent Bottle Surcharge	12,187	12,000	12,000	12,000	12,000
110.3431.310.24	Drug Seizure	11,440	8,000	8,000	10,000	10,000
110.3500.330.10	HHS-Health	760,987	876,690	724,465	733,065	733,065
110.3538.330.10	HHS-Senior Services	12,244	12,000	12,000	12,000	12,000
110.3320.3234.330.100	Criminal Justice	72,983	65,000	-	-	-
110.3320.3234.330.12	NC Veterans Affairs	2,000	-	-	-	-
110.3471.330.13	Tire Disposal Fee	71,088	70,000	70,000	70,000	70,000
110.3323.330.14	Court Facility Fees	129,076	130,000	130,000	130,000	130,000
110.3523.330.16	OJJ Administration	3,320	3,000	1,500	1,500	1,500
110.3417.330.17	Election State Grant	7,581	7,644	-	-	-
110.3500.330.18	HHS-Environmental Health	13,165	8,500	13,900	13,900	13,900
110.3523.330.19	OJJ Monarch	80,000	-	-	-	-
110.3320.3234.330.21	Soil Conservation	27,515	25,500	26,400	26,400	26,400
110.3320.3233.330.23	Lottery Proceeds	1,148,686	955,305	630,000	630,000	630,000
110.3320.3234.330.27	JCPC Restitution	60,750	65,000	76,285	76,285	76,285
110.3437.330.28	ASPR Grant	8,073	-	-	-	-
110.3523.330.41	OJJ Anchor	20,000	-	-	-	-
110.3523.330.42	OJJ Stanly County Life Acad.	-	78,663	88,285	88,285	88,285
110.3530.5310.330.43	Child Day Care	2,505,935	2,271,454	1,877,757	1,877,757	1,877,757
110.3523.330.44	OJJ Sex Offenders	-	10,000	-	-	-
110.3530.5310.330.45	DSS Administration	3,071,140	2,864,029	3,017,972	3,042,912	3,042,912
110.3530.5310.330.46	Child Day Care-Prog Intg	50	-	-	-	-
110.3530.5310.330.47	Medicaid at Risk	14,805	10,000	12,000	12,000	12,000
110.3611.330.52	State Aid To Libraries	106,801	100,000	100,000	100,000	100,000
110.3492.330.54	State Grant RPO	81,544	83,720	83,700	83,700	83,700
110.3586.330.57	COG Heat Fan Relief	1,060	225	225	225	225
110.3586.330.60	HCBG	490,158	439,177	462,364	462,364	462,364
110.3495.330.61	SHIP Grant	3,445	3,445	4,372	4,372	4,372
110.3839.330.72	Rural Center Grant	25,604	-	-	-	-
110.3530.5310.330.77	CAP Medicaid	202,250	150,000	150,000	150,000	150,000
110.3471.330.85	White Goods Fee	17,848	20,000	20,000	20,000	20,000
110.3433.330.87	Emer Mgmt Supp Grant	37,611	30,000	30,000	30,000	30,000
110.3500.330.90	Smart Start Health	116,191	118,384	-	-	-
110.3432.331.11	DWI Safe Roads Act	5,606	6,000	4,000	4,000	4,000
110.3530.5390.331.13	Title XIX Medicaid Trans	145,402	188,000	188,000	190,400	190,400
110.3530.5310.333.11	IV D Incentive	84,700	79,339	81,680	81,680	81,680
110.3530.5390.333.12	AFDC IV D	11,091	-	14,000	14,000	14,000
110.3530.5390.336.11	State Foster Care	36,435	75,000	87,500	87,500	87,500
110.3530.5390.337.11	IV E Foster Care	138,941	221,458	296,250	296,250	296,250
110.3530.5390.337.13	LINKS	3,134	15,000	15,000	15,000	15,000
110.3530.5390.338.11	Adoption Assistance	14,208	11,202	8,700	8,700	8,700
110.3450.361.15	Indirect Grant-Admin	191,701	202,974	192,105	197,251	197,251
110.3450.361.20	EDTAP Grant	83,502	52,969	69,818	69,818	69,818
110.3450.361.25	Work First Grant	24,268	10,765	24,848	24,848	24,848



**STANLY COUNTY**  
**GENERAL FUND REVENUES BY SOURCE**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Restricted Intergovernmental Revenues (cont)</b>						
110.3450.361.30	General Public Rider	94,542	50,128	68,380	68,380	68,380
110.3450.363.14	Sale of Surplus Vans	15,458	6,000	2,000	2,000	2,000
110.3586.370.12	Local Match-Aging Services	7,000	7,000	7,000	7,000	7,000
110.3523.840.12	OJJ Gang	9,511	-	-	-	-
110.3538.840.26	Aging Health Promotion	5,776	5,380	5,380	5,380	5,380
Total Restricted Intergovernmental Revenues		10,018,464	9,349,951	8,616,886	8,659,972	8,659,972
<b>Licenses and Permits</b>						
110.3340.410.09	Administrative Fee	323	325	450	450	450
110.3340.410.10	Re Inspection Fee	400	375	450	450	450
110.3340.410.11	Plumbing Permits	27,744	30,500	32,000	32,000	32,000
110.3340.410.12	Building Permits	183,150	185,000	183,000	185,000	185,000
110.3340.410.13	Mobile Home Permits	6,625	7,500	6,300	7,500	7,500
110.3340.410.14	Electrical Inspection Fees	89,867	102,000	95,000	95,000	95,000
110.3340.410.15	Mechanical Permits	43,240	41,000	46,000	46,000	46,000
110.3347.410.16	Marriage Licenses	8,611	7,000	7,375	7,375	7,375
110.3347.410.17	Recording Fees	221,096	205,000	212,000	212,000	212,000
110.3431.410.19	Concealed Weapons Fees	18,660	15,000	15,000	17,000	17,000
110.3340.410.21	Plan Review Fees	9,300	8,000	8,000	8,000	8,000
110.3490.410.22	Technology Fees	-	9,500	10,000	10,000	10,000
110.3347.410.27	10% Enhancement Fees	30,391	43,000	27,775	35,434	35,434
110.3491.410.28	Zoning Fees	14,976	16,000	16,000	16,000	16,000
110.3347.410.29	Pension Fund	4,817	4,400	4,550	4,550	4,550
110.3491.410.30	Abatement Fees	560	2,500	1,500	1,500	1,500
110.3491.410.31	Land Use Fees	7,690	8,000	9,500	9,500	9,500
110.3491.410.32	AMH Grant	19,851	37,500	37,500	37,500	37,500
110.3491.410.33	AMH Participation Fee	4,175	5,500	5,500	5,500	5,500
110.3491.410.34	AMH Surcharge	675	600	600	600	600
Total Licenses and Permits		692,151	728,700	718,500	731,359	731,359
<b>Sales and Services</b>						
110.3500.330.30	Medicaid-General Health	115,170	69,643	315,000	315,000	315,000
110.3437.330.31	Medicaid Settlement-EMS	203,120	175,000	200,000	200,000	200,000
110.3500.330.31	Medicaid Settlement-Health	96,085	49,918	50,000	50,000	50,000
110.3500.330.33	Medicaid-Home Health	210,243	241,850	222,870	222,870	222,870
110.3500.330.50	Medicaid-Dental	662,823	689,075	730,120	734,646	734,646
110.3431.330.94	School Resource Officers	168,677	171,115	171,115	171,115	171,115
110.3417.371.00	County Filing Fees	-	5,000	-	-	-
110.3417.371.10	City & Town Election Fees	-	79,000	-	-	-
110.3431.371.11	Richfield Deputy	21,776	16,000	18,000	18,000	18,000
110.3431.371.12	New London Deputy	14,777	12,000	12,000	12,000	12,000
110.3431.371.13	SCC Deputy	116,349	33,941	-	-	-
110.3431.371.14	ALCOA Deputy	30,000	30,000	30,000	30,000	30,000
110.3431.371.15	AFIS Fees	2,557	2,800	3,000	3,000	3,000
110.3431.371.16	Red Cross Deputy	14,368	12,000	13,000	13,000	13,000
110.3491.371.18	Planning Code Enforcem	3,502	5,000	7,000	7,000	7,000
110.3431.410.18	Sheriff's Fees	68,631	70,000	75,000	75,000	75,000
110.3500.411.11	Environmental Health	64,695	75,000	70,000	70,000	70,000
110.3500.412.10	Sale Of Animals	11,532	12,500	11,000	11,000	11,000
110.3500.413.10	Patient Fees-Gen. Health	82,156	85,000	77,000	77,000	77,000
110.3437.413.11	Ambulance Fees/Debt Setoff	39,263	25,000	40,000	40,000	40,000
110.3500.413.14	Patient Fees-Home Health	907,545	836,390	941,708	941,708	941,708
110.3500.413.16	Patient Fees-Dental	109,396	125,242	50,500	50,500	50,500

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

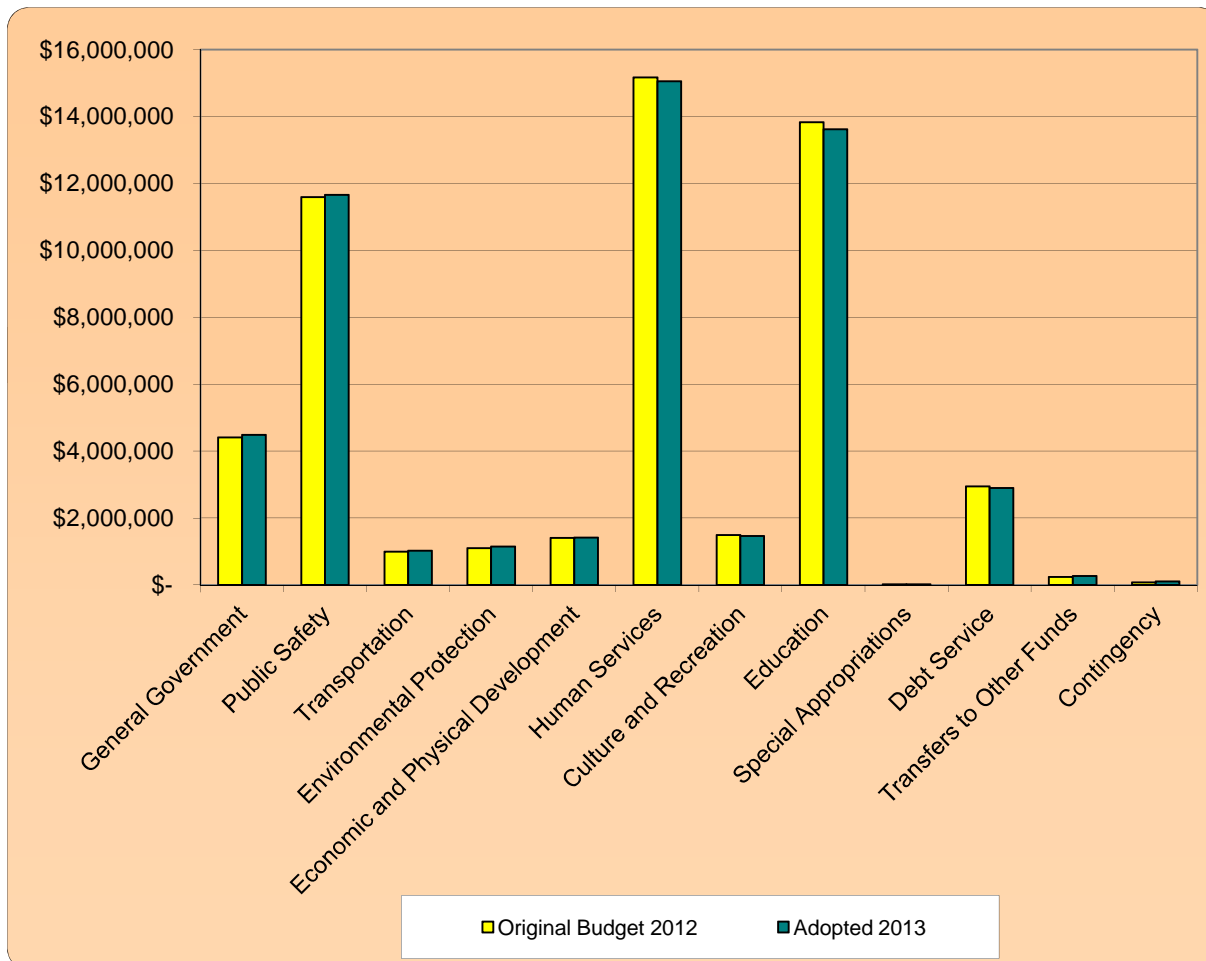
110 GENERAL FUND						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Sales and Services (cont)</b>						
110.3432.420.11	State Jail Fees	47,160	25,000	-	75,000	75,000
110.3432.420.12	County Jail & Officer Fees	44,533	40,000	30,000	35,000	35,000
110.3432.420.13	Monitoring Device Fee	573	400	400	400	400
110.3330.430.11	Admin Cost-Transit	15,236	15,162	7,274	7,274	7,274
110.3330.430.12	1.5% Tax Collection Fees	168,839	170,000	170,000	170,000	170,000
110.3495.430.13	4-H Fees	5,071	7,850	7,850	7,850	7,850
110.3495.430.14	4-H Fundraising Fees	16,720	16,650	15,650	15,650	15,650
110.3437.440.40	Ambulance Fees	1,685,879	1,720,000	1,900,000	1,910,000	1,910,000
110.3437.440.50	Bad Debt Recovery	498	700	500	500	500
110.3437.440.55	PRC Bad Debt Recovery	390	500	250	250	250
110.3471.440.60	Solid Waste Fees	819,034	852,034	851,057	845,154	845,154
110.3450.440.75	Charges for Trans Services	339,655	545,679	416,670	416,670	416,670
110.3432.480.10	Inmate Reimbursement	2,616	1,000	1,000	1,000	1,000
110.3432.480.20	SSI Income	3,600	3,000	2,000	3,000	3,000
110.3432.480.30	Canteen Profits	10,126	9,000	9,000	9,000	9,000
110.3616.480.31	Concession Profits	2,530	2,500	2,500	2,500	2,500
110.3611.490.10	Fines And Lost Books	31,706	30,000	30,000	30,000	30,000
110.3500.490.15	Fines and Violations	-	5,500	-	-	-
110.3434.4960.16	FMO Fees	200	-	-	-	-
110.3614.815.20	Pub. Sales Arch. Survey	700	225	200	200	200
110.3614.815.30	Publ. Sales Badin Book	140	100	-	-	-
110.3432.840.23	Telephone Fees	11,180	4,500	5,000	9,000	9,000
110.3414.890.11	Dog Tags	780	500	1,750	1,750	1,750
110.3417.890.11	Copy Sales-Elections	239	500	500	500	500
110.3414.890.12	Map Sales	339	500	150	150	150
110.3614.890.22	HPC Gift Shop	1,174	1,000	1,000	1,000	1,000
110.3538.890.39	Travel Fees	114,504	100,000	100,000	100,000	100,000
	<b>Total Sales and Services</b>	<b>6,266,087</b>	<b>6,373,774</b>	<b>6,590,064</b>	<b>6,683,687</b>	<b>6,683,687</b>
<b>Investment Earnings</b>						
110.3831.491.12	Investment Earnings	179,452	225,000	125,000	125,000	125,000
<b>Miscellaneous</b>						
110.3838.330.32	Loan Proceeds	243,123	-	-	-	-
110.3839.580.10	Insurance Settlements	70,711	10,000	10,000	14,000	14,000
110.3835.820.10	Sale of Surplus Property	11,667	13,000	13,000	20,000	20,000
110.3439.820.13	Sale of Road Signs	24	-	-	-	-
110.3431.840.10	Donations-Sheriff	100	-	-	-	-
110.3437.840.10	Donations-EMS	700	-	-	-	-
110.3450.840.10	Donations-Transportation	79	75	100	100	100
110.3492.840.10	Donations-RPO	20,769	20,925	20,925	20,925	20,925
110.3495.840.10	Donations-Coop Extension	3,042	3,000	1,500	1,500	1,500
110.3500.840.10	Donations-Health	151,843	319,000	151,987	195,086	195,086
110.3538.840.10	Donations-Senior	28,125	2,500	2,500	2,500	2,500
110.3586.840.10	Donations-Aging Services	11,477	1,300	1,590	1,590	1,590
110.3611.840.10	Donations-Library	161	200	200	200	200
110.3616.840.10	Donations-Civic Center	3,000	-	-	-	-
110.3611.840.14	Donations-Mount	71,729	-	-	-	-
110.3611.840.15	Donations-Lib Endowment	148	100	100	100	100
110.3586.840.35	Consumer Contributions	69,526	95,727	90,930	90,930	90,930
110.3495.841.10	United Way-Coop Ext.	4,201	2,500	3,500	3,500	3,500
110.3586.841.10	United Way-Aging Services	48,064	47,000	50,500	50,500	50,500

**STANLY COUNTY  
GENERAL FUND REVENUES BY SOURCE  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Miscellaneous (cont)</b>						
110.3611.860.10	Library Meeting Room Rent	-	-	600	600	600
110.3538.860.11	Senior Center Rent	7,075	8,600	8,000	8,000	8,000
110.3616.860.13	Rent Civic Center	46,316	40,000	40,000	40,000	40,000
110.3834.860.14	Rent Income	148,096	113,000	110,000	118,000	118,000
110.3538.860.16	Office Space Rental	1,822	2,730	-	-	-
110.3834.860.17	Partnership for Children	67,403	52,393	52,395	52,395	52,395
110.3432.860.18	Inmate Housing Other County	-	-	15,000	15,000	15,000
110.3431.890.10	Misc. Income-Sheriff	5,520	1,000	1,500	2,000	2,000
110.3432.890.10	Miscellaneous Income-Jail	511	-	-	-	-
110.3450.890.10	Miscellaneous Income-Trans.	1	-	-	-	-
110.3471.890.10	Misc. Income-Solid Waste	54,482	10,000	10,000	10,000	10,000
110.3491.890.10	Misc. Income-Planning	23	500	300	300	300
110.3492.890.10	Misc. Income-RPO	-	-	-	-	-
110.3495.890.10	Misc. Income-Coop Ext	6,159	1,000	1,000	1,000	1,000
110.3614.890.10	Misc. Income HPC	8	-	-	-	-
110.3839.890.10	Miscellaneous Income	17,642	20,000	20,000	20,000	20,000
110.3347.890.13	Misc. Income Reg. Deeds	3,412	3,000	2,650	2,650	2,650
110.3500.890.14	Misc. Inc. Animal Cont.	-	-	-	-	-
110.3500.890.15	Misc. Inc. Env. Health	3,700	9,000	5,000	5,000	5,000
110.3500.890.16	Misc. Income Health	1,530	5,600	1,000	1,000	1,000
110.3530.5310.890.18	DSS Misc. Income	5,922	1,500	1,800	1,800	1,800
110.3538.890.19	Advertising Fees Sen Ctr.	724	900	600	600	600
110.3538.890.20	Misc. Income Senior Ctr.	1,804	12,000	12,000	12,000	12,000
110.3611.890.21	Misc. Income Library	4,207	4,000	4,000	4,000	4,000
110.3616.890.24	Misc/Vending Machines	480	480	-	-	-
110.3340.890.25	Misc Fees	2,100	1,800	-	-	-
110.3839.890.26	Reimbursement 911	46,016	47,000	47,000	43,164	43,164
110.3495.890.28	Monsanto	2,500	500	2,500	2,500	2,500
110.3495.890.29	AG Program	-	1,600	2,100	2,100	2,100
110.3495.890.30	FCS Program	-	720	720	720	720
110.3433.890.31	Blackboard Connect	-	-	-	13,074	13,074
110.3839.890.37	Reimbursement WSA	-	-	-	12,000	12,000
110.3839.890.38	Reimbursement CVB	-	-	-	10,000	10,000
110.3839.891.10	Cash Shortage & Overage	(156)	50	-	-	-
	Total Miscellaneous	1,165,786	852,700	684,997	778,834	778,834
<b>Transfers In</b>						
110.3980.980.210	Transfer From Jail Const.	33,830	-	-	-	-
110.3980.980.611	Transfer From Greater Badin	40,000	40,000	45,000	45,000	45,000
110.3980.980.621	Transfer From Piney Point	15,000	20,000	10,000	10,000	10,000
110.3980.980.641	Transfer From Utilities	20,000	40,000	45,000	45,000	45,000
110.3980.980.652	Transfer From Endy	-	-	-	-	-
	Total Transfers In	108,830	100,000	100,000	100,000	100,000
<b>Fund Balance Appropriated</b>						
110.3991.990.000	Fund Balance Appropriated	-	350,000	5,144,544	480,046	534,066
110.3500.990.5110	Fund Balance Medicaid	-	30,000	30,000	30,000	30,000
110.3500.990.5138	Fund Balance Home Health	-	30,000	30,000	30,000	30,000
110.3500.990.5158	Fund Balance Dental	-	30,000	79,000	79,000	79,000
	Total Fund Balance Appropriated	-	440,000	5,283,544	619,046	673,066
	Total General Fund	54,066,246	53,319,588	57,205,186	53,136,095	53,210,115

**STANLY COUNTY  
GENERAL FUND  
SUMMARY OF EXPENSES BY FUNCTION WITH ORIGINAL 2012 BUDGET  
COMPARED TO ADOPTED BUDGET FOR FISCAL YEAR 2013**

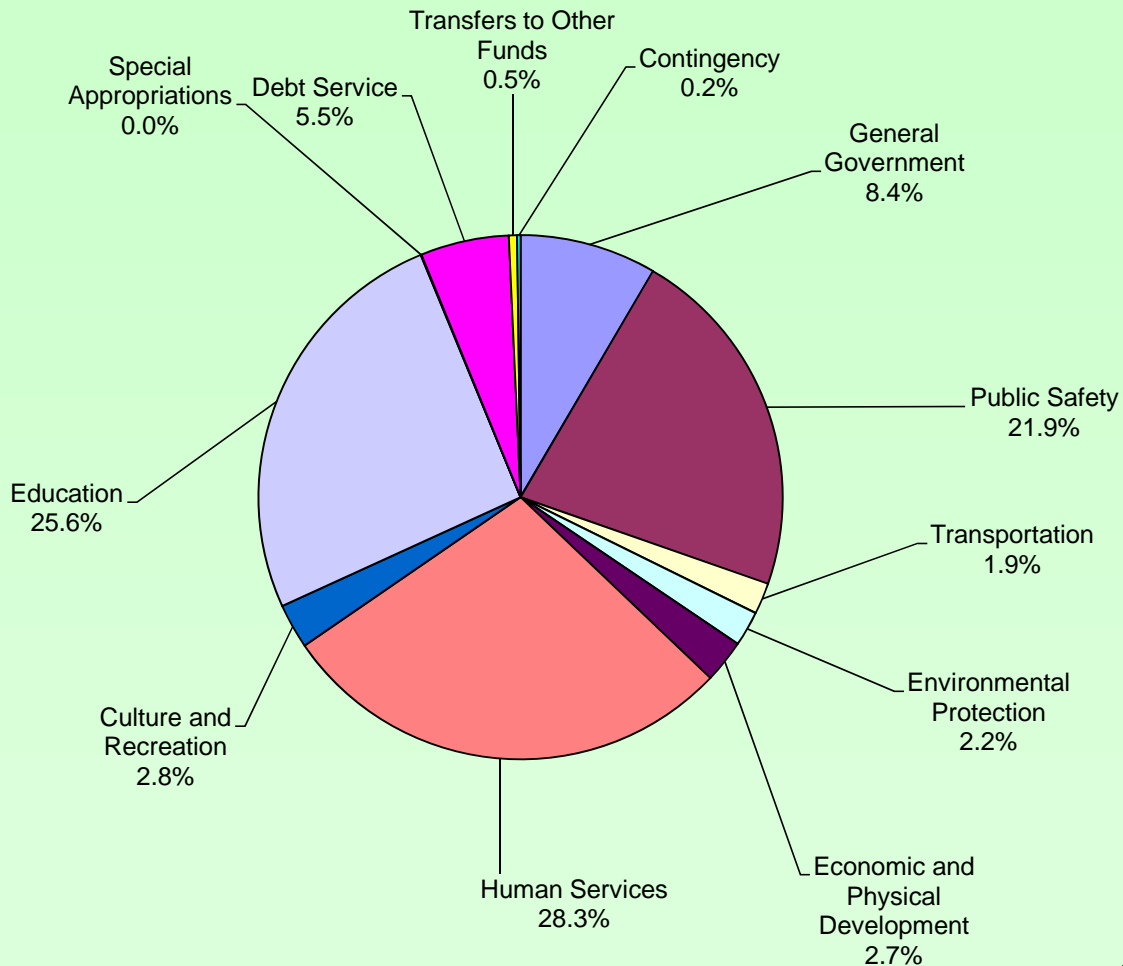
Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>General Government</b>	\$ 5,059,926	\$ 4,413,972	\$ 4,859,463	\$ 4,470,292	\$ 4,490,292
<b>Public Safety</b>	11,603,271	11,595,320	11,932,255	11,663,624	11,663,624
<b>Transportation</b>	1,210,689	994,275	964,139	970,193	1,024,213
<b>Environmental Protection</b>	1,142,292	1,105,800	1,144,696	1,151,301	1,151,301
<b>Economic and Physical Development</b>	1,336,044	1,409,113	1,446,461	1,421,603	1,421,603
<b>Human Services</b>	14,568,881	15,176,710	15,060,934	15,060,216	15,060,216
<b>Culture and Recreation</b>	1,271,423	1,495,592	1,502,636	1,469,494	1,469,494
<b>Education</b>	14,483,405	13,832,867	16,921,272	13,621,142	13,621,142
<b>Special Appropriations</b>	87,140	25,000	35,000	25,000	25,000
<b>Debt Service</b>	2,768,730	2,951,936	2,904,730	2,904,730	2,904,730
<b>Transfers to Other Funds</b>	801,008	244,003	333,600	268,500	268,500
<b>Contingency</b>	-	75,000	100,000	110,000	110,000
	<u>\$54,332,808</u>	<u>\$53,319,588</u>	<u>\$57,205,186</u>	<u>\$ 53,136,095</u>	<u>\$ 53,210,115</u>



**STANLY COUNTY**  
**GENERAL FUND SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>General Government</b>	\$ 5,059,926	\$ 4,413,972	\$ 4,859,463	\$ 4,470,292	\$ 4,490,292
<b>Public Safety</b>	11,603,271	11,595,320	11,932,255	11,663,624	11,663,624
<b>Transportation</b>	1,210,689	994,275	964,139	970,193	1,024,213
<b>Environmental Protection</b>	1,142,292	1,105,800	1,144,696	1,151,301	1,151,301
<b>Economic and Physical Development</b>	1,336,044	1,409,113	1,446,461	1,421,603	1,421,603
<b>Human Services</b>	14,568,881	15,176,710	15,060,934	15,060,216	15,060,216
<b>Culture and Recreation</b>	1,271,423	1,495,592	1,502,636	1,469,494	1,469,494
<b>Education</b>	14,483,405	13,832,867	16,921,272	13,621,142	13,621,142
<b>Special Appropriations</b>	87,140	25,000	35,000	25,000	25,000
<b>Debt Service</b>	2,768,730	2,951,936	2,904,730	2,904,730	2,904,730
<b>Transfers to Other Funds</b>	801,008	244,003	333,600	268,500	268,500
<b>Contingency</b>	-	75,000	100,000	110,000	110,000
	<u>\$54,332,808</u>	<u>\$53,319,588</u>	<u>\$57,205,186</u>	<u>\$ 53,136,095</u>	<u>\$53,210,115</u>

**GENERAL FUND EXPENSES BY FUNCTION 2011-2012**



**STANLY COUNTY**  
**GENERAL GOVERNMENT SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Governing Body</b>	\$ 171,582	\$ 174,323	\$ 172,322	\$ 171,397	\$ 171,397
<b>Administration</b>	322,799	368,495	373,971	368,797	368,797
<b>Finance</b>	393,957	399,331	402,750	403,494	403,494
<b>Tax Administration</b>	833,890	804,813	808,311	783,581	803,581
<b>Tax Revaluation</b>	292,837	312,089	377,417	377,926	377,926
<b>Attorneys</b>	1,188,417	234,458	235,562	185,562	185,562
<b>Clerk of Court</b>	8,930	10,775	14,550	10,775	10,775
<b>Judge's Office</b>	2,639	6,000	6,700	6,000	6,000
<b>District Attorney</b>	-	-	-	-	-
<b>Elections</b>	257,600	368,854	343,793	351,138	351,138
<b>Register of Deeds</b>	267,604	308,550	310,318	299,691	299,691
<b>Information Technology</b>	446,036	501,848	504,441	565,283	565,283
<b>Facilities Management</b>	873,636	924,436	1,309,328	946,648	946,648
<b>TOTAL GENERAL GOVT</b>	<u>\$5,059,926</u>	<u>\$4,413,972</u>	<u>\$ 4,859,463</u>	<u>\$ 4,470,292</u>	<u>\$ 4,490,292</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4110	Governing Body					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
120.000	Salaries Wages-Bd Member	48,469	48,419	48,419	48,419	48,419
127.000	Cell Phone Stipends	3,466	3,600	4,440	4,440	4,440
181.000	FICA/Medicare Tax	5,965	6,274	6,339	6,339	6,339
183.000	Health/Dental Insurance	28,678	28,906	27,844	27,844	27,844
189.000	Other Fringe Benefits	135	-	-	-	-
	Total Personnel	<u>86,712</u>	<u>87,199</u>	<u>87,042</u>	<u>87,042</u>	<u>87,042</u>
<b>Supplies</b>						
220.000	Food And Provisions	1,244	1,500	1,750	1,750	1,750
260.000	Office Supplies	98	750	350	350	350
261.000	Departmental Supplies	511	-	-	-	-
299.000	Miscellaneous Supplies	<u>4,132</u>	<u>4,250</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
	Total Supplies	<u>5,985</u>	<u>6,500</u>	<u>6,600</u>	<u>6,600</u>	<u>6,600</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	30,450	33,000	30,000	30,000	30,000
312.000	Training	3,650	3,750	3,500	3,500	3,500
321.000	Telephone Service	445	500	500	500	500
325.000	Postage	61	500	350	350	350
341.000	Printing Expense	4,150	4,250	4,250	4,250	4,250
342.000	Reproduction-Photo/Micro	45	-	-	-	-
370.000	Advertising Expense	382	500	500	500	500
399.000	Other Services	<u>1,048</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>40,231</u>	<u>42,500</u>	<u>39,100</u>	<u>39,100</u>	<u>39,100</u>
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	1,771	2,500	2,575	2,575	2,575
491.300	Centralina Cog	14,790	14,500	15,000	15,000	15,000
491.400	NCACC	7,323	7,007	7,250	6,725	6,725
491.500	I0G	6,421	6,421	6,580	6,580	6,580
491.600	NACO	1,171	1,175	1,175	1,175	1,175
491.700	Rocky River RPO	<u>7,177</u>	<u>6,521</u>	<u>7,000</u>	<u>6,600</u>	<u>6,600</u>
	Total Fixed Charges	<u>38,653</u>	<u>38,124</u>	<u>39,580</u>	<u>38,655</u>	<u>38,655</u>
Total	Governing Body	<u>171,582</u>	<u>174,323</u>	<u>172,322</u>	<u>171,397</u>	<u>171,397</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4120	Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	225,287	255,174	261,122	261,122	261,122
126.00	Salaries & Wages-Regular	7,920	-	-	-	-
127.000	Cell Phone Stipends	1,380	1,380	1,380	1,380	1,380
181.000	FICA/Medicare Tax	17,320	19,626	20,081	20,081	20,081
182.000	Retirement Expense	14,787	17,505	17,195	17,195	17,195
183.000	Health/Dental Insurance	31,319	40,500	42,120	42,120	42,120
186.000	Workers Compensation	6,808	7,285	7,649	7,649	7,649
189.000	Other Fringe Benefits	3,429	5,225	5,468	294	294
190.000	Professional Services	174	1,500	1,500	1,500	1,500
	Total Personnel	308,424	348,195	356,515	351,341	351,341
<b>Supplies</b>						
220.000	Food And Provisions	111	250	250	250	250
230.000	Education Materials	-	50	50	50	50
260.000	Office Supplies	1,095	2,500	1,500	1,500	1,500
261.000	Departmental Supplies	12	1,250	1,000	1,000	1,000
291.000	Data Processing Supplies	1,123	1,500	850	850	850
	Total Supplies	2,341	5,550	3,650	3,650	3,650
<b>Current Obligations</b>						
311.000	Travel P.O.V.	101	750	500	500	500
312.000	Training	770	2,000	1,500	1,500	1,500
321.000	Telephone Service	1,220	1,650	1,350	1,350	1,350
325.000	Postage	4,843	5,000	5,000	5,000	5,000
341.000	Printing Expense	-	100	50	50	50
370.000	Advertising Expense	351	100	50	50	50
	Total Current Obligations	7,285	9,600	8,450	8,450	8,450
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,882	2,600	2,600	2,600	2,600
440.000	Service Maint Contract	-	-	-	-	-
454.000	Insurance Coverage Costs	1,778	1,850	1,906	1,906	1,906
491.000	Dues and Subscriptions	1,089	700	850	850	850
	Total Fixed Charges	4,749	5,150	5,356	5,356	5,356
Total	Administration	322,799	368,495	373,971	368,797	368,797



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4130	Finance					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	203,084	202,359	204,510	204,510	204,510
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	14,769	15,545	15,709	15,709	15,709
182.000	Retirement Expense	13,214	14,185	13,784	13,784	13,784
183.000	Health/Dental Insurance	43,033	45,000	46,800	46,800	46,800
185.000	Unemployment Compensation	-	3,040	-	2,304	2,304
186.000	Workers Compensation	969	1,037	1,089	1,089	1,089
190.000	Professional Services	57,639	58,000	57,220	57,220	57,220
	Total Personnel	333,548	340,006	339,952	342,256	342,256
<b>Supplies</b>						
260.000	Office Supplies	4,158	4,500	4,000	4,000	4,000
261.000	Departmental Supplies	1,334	1,700	1,000	1,000	1,000
291.000	Data Processing Supplies	4,108	3,800	8,300	6,740	6,740
	Total Supplies	9,600	10,000	13,300	11,740	11,740
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	1,640	1,700	2,000	2,000	2,000
321.000	Telephone Service	2,192	2,400	2,000	2,000	2,000
325.000	Postage	3,708	4,100	4,000	4,000	4,000
	Total Current Obligations	7,540	8,200	8,000	8,000	8,000
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,191	2,300	2,600	2,600	2,600
440.000	Service & Maint. Contract	1,991	2,100	2,100	2,100	2,100
454.000	Insurance Coverage Costs	2,306	2,425	2,498	2,498	2,498
491.000	Dues and Subscriptions	787	800	800	800	800
493.000	Bank Service Charges	35,994	33,500	33,500	33,500	33,500
	Total Fixed Charges	43,269	41,125	41,498	41,498	41,498
Total	Finance	393,957	399,331	402,750	403,494	403,494

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4141 Tax Administration						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	509,447	463,408	425,271	425,271	425,271
126.000	Salaries & Wages-Pt/Temp	25,017	38,575	41,781	41,781	41,781
127.000	Cell Phone Stipend	346	360	360	360	360
181.000	FICA/Medicare Tax	38,305	38,429	35,757	35,757	35,757
182.000	Retirement Expense	34,752	34,320	30,201	30,201	30,201
183.000	Health/Dental Insurance	119,878	120,005	121,680	121,680	121,680
185.000	Unemployment Compensation	-	1,155	-	-	-
186.000	Workers Compensation	4,618	4,941	5,188	5,188	5,188
189.000	Other Fringe Benefits	454	564	294	294	294
190.000	Professional Services	6,857	5,670	36,664	32,000	32,000
	Total Personnel	739,674	707,427	697,196	692,532	692,532
<b>Supplies</b>						
260.000	Office Supplies	12,241	13,000	3,410	3,000	3,000
291.000	Data Processing Supplies	1,831	3,000	4,584	4,584	4,584
	Total Supplies	14,072	16,000	7,994	7,584	7,584
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	100	100	100	100
312.000	Training	3,133	3,640	5,252	5,252	5,252
321.000	Telephone Service	2,064	2,400	2,400	2,400	2,400
325.000	Postage	57,127	58,000	77,656	58,000	78,000
352.000	Rep & Maint- Equipment	-	-	-	-	-
370.000	Advertising Expense	7,585	8,000	8,830	8,830	8,830
	Total Current Obligations	69,909	72,140	94,238	74,582	94,582
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,729	1,570	2,020	2,020	2,020
440.000	Service Maintenance	930	930	-	-	-
454.000	Insurance Coverage Costs	6,083	5,571	5,738	5,738	5,738
491.000	Dues and Subscriptions	1,493	1,175	1,125	1,125	1,125
	Total Fixed Charges	10,235	9,246	8,883	8,883	8,883
	Total Tax Administration	833,890	804,813	808,311	783,581	803,581

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4143	Tax Revaluation					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	203,212	212,644	213,406	213,406	213,406
126.000	Salaries & Wages-Pt/Temp	-	-	-	11,000	11,000
170.000	Board Member Expenses	1,088	625	23,125	13,125	13,125
181.000	FICA/Medicare Tax	14,380	16,325	18,095	18,172	18,172
182.000	Retirement Expense	13,225	14,906	14,384	14,384	14,384
183.000	Health/Dental Insurance	39,837	45,000	46,800	46,800	46,800
186.000	Workers Compensation	6,976	7,464	7,837	7,837	7,837
190.000	Professional Service	83	-	17,816	17,500	17,500
	Total Personnel	<u>278,801</u>	<u>296,964</u>	<u>341,463</u>	<u>342,224</u>	<u>342,224</u>
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	2,823	2,000	2,000	2,000	2,000
260.000	Office Supplies	1,865	2,300	3,500	3,500	3,500
291.000	Data Processing Supplies	783	750	1,600	1,600	1,600
	Total Supplies	<u>5,472</u>	<u>5,050</u>	<u>7,100</u>	<u>7,100</u>	<u>7,100</u>
<b>Current Obligations</b>						
312.000	Training	1,062	2,300	1,200	1,200	1,200
321.000	Telephone Service	645	750	1,800	1,800	1,800
325.000	Postage	20	900	18,252	18,000	18,000
352.000	Rep & Maint- Equipment	-	-	-	-	-
353.000	Repair & Maint - Vehicles	1,187	750	1,500	1,500	1,500
370.000	Advertising Expense	357	250	900	900	900
	Total Current Obligations	<u>3,271</u>	<u>4,950</u>	<u>23,652</u>	<u>23,400</u>	<u>23,400</u>
<b>Fixed Charges</b>						
452.000	Vehicle Insurance	1,045	1,100	1,133	1,133	1,133
454.000	Insurance Coverage Costs	1,374	1,450	1,494	1,494	1,494
491.000	Dues and Subscriptions	2,875	2,575	2,575	2,575	2,575
	Total Fixed Charges	<u>5,294</u>	<u>5,125</u>	<u>5,202</u>	<u>5,202</u>	<u>5,202</u>
Total	Tax Revaluation	<u>292,837</u>	<u>312,089</u>	<u>377,417</u>	<u>377,926</u>	<u>377,926</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4155 Attorneys						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	90,326	99,980	100,604	100,604	100,604
127.000	Cell Phone Stipends	840	840	840	840	840
181.000	FICA/Medicare Tax	6,774	7,713	7,760	7,760	7,760
182.000	Retirement Expense	5,878	7,009	6,781	6,781	6,781
183.000	Health/Dental Insurance	10,758	13,500	14,040	14,040	14,040
186.000	Workers Compensation	472	505	530	530	530
190.000	Professional Services	1,066,633	100,000	100,000	50,000	50,000
199.000	Other Professional Services	<u>2,228</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Personnel	<u>1,183,909</u>	<u>229,547</u>	<u>230,555</u>	<u>180,555</u>	<u>180,555</u>
<b>Supplies</b>						
260.000	Office Supplies	29	100	100	100	100
291.000	Data Processing Supplies	<u>663</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>
	Total Supplies	<u>693</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	100	150	150	150
312.000	Training	821	750	750	750	750
321.000	Telephone Service	14	-	-	-	-
325.000	Postage	37	50	25	25	25
370.000	Advertising Expense	<u>-</u>	<u>50</u>	<u>25</u>	<u>25</u>	<u>25</u>
	Total Current Obligations	<u>871</u>	<u>950</u>	<u>950</u>	<u>950</u>	<u>950</u>
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	1,820	1,911	1,968	1,968	1,968
491.000	Dues and Subscriptions	<u>1,124</u>	<u>1,150</u>	<u>1,189</u>	<u>1,189</u>	<u>1,189</u>
	Total Fixed Charges	<u>2,944</u>	<u>3,061</u>	<u>3,157</u>	<u>3,157</u>	<u>3,157</u>
Total	Attorneys	<u>1,188,417</u>	<u>234,458</u>	<u>235,562</u>	<u>185,562</u>	<u>185,562</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4160	Clerk of Court					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
129.000	Jury Commission	-	600	-	600	600
195.000	Programming Services	<u>1,750</u>	<u>1,925</u>	<u>1,925</u>	<u>1,925</u>	<u>1,925</u>
	Total Personnel	<u>1,750</u>	<u>2,525</u>	<u>1,925</u>	<u>2,525</u>	<u>2,525</u>
<b>Supplies</b>						
260.000	Office Supplies	6,982	5,850	7,925	5,850	5,850
292.000	Minor Office Equipment	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Supplies	<u>6,982</u>	<u>5,850</u>	<u>7,925</u>	<u>5,850</u>	<u>5,850</u>
<b>Current Obligations</b>						
351.000	Rep & Maint- Building & Grounds	-	1,500	3,800	1,500	1,500
352.000	Rep & Maint- Equipment	<u>-</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
	Total Current Obligations	<u>-</u>	<u>1,900</u>	<u>4,200</u>	<u>1,900</u>	<u>1,900</u>
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	<u>198</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>198</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total	Clerk of Court	<u>8,930</u>	<u>10,775</u>	<u>14,550</u>	<u>10,775</u>	<u>10,775</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4163 Judge's Office						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Supplies</b>						
260.000	Office Supplies	1,336	2,300	3,200	2,300	2,300
261.000	Departmental Supplies	532	1,200	1,000	1,200	1,200
292.100	Minor Office Equipment	544	2,000	2,000	2,000	2,000
	Total Supplies	<u>2,412</u>	<u>5,500</u>	<u>6,200</u>	<u>5,500</u>	<u>5,500</u>
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	<u>227</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	Total Fixed Charges	<u>227</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
				-		
Total	Judge's Office	<u>2,639</u>	<u>6,000</u>	<u>6,700</u>	<u>6,000</u>	<u>6,000</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4164	District Attorney					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted

**Supplies**

260.000	Office Supplies	-	-	-	-	-
	Total Supplies	-	-	-	-	-
Total	District Attorney	-	-	-	-	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4170	Elections					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	112,541	109,249	102,217	102,217	102,217
122.000	Salaries & Wages-Overtime	3,961	5,000	5,000	5,000	5,000
126.000	Salaries & Wages-Pt/Temp	11,428	37,684	24,684	30,259	30,259
127.000	Cell Phone Stipend	83	360	360	360	360
128.000	Precinct Officials	35,229	61,460	47,790	47,790	47,790
170.000	Board Member Expenses	3,692	10,124	6,672	6,672	6,672
181.000	FICA/Medicare Tax	9,883	17,511	14,284	14,709	14,709
182.000	Retirement Expense	7,562	8,010	7,251	7,251	7,251
183.000	Health/Dental Insurance	25,820	27,000	28,080	28,080	28,080
185.000	Unemployment Compensation	328	-	-	4,745	4,745
186.000	Workers Compensation	462	494	519	519	519
189.000	Other Fringe Benefits	92	282	294	294	294
190.000	Professional Service	25	100	100	100	100
	Total Personnel	211,106	277,274	237,251	247,996	247,996
				-	-	-
<b>Supplies</b>						
260.000	Office Supplies	4,635	6,500	6,500	6,500	6,500
261.000	Departmental Supplies	4,700	4,600	4,600	4,600	4,600
291.000	Data Processing	1,959	3,500	3,500	3,500	3,500
	Total Supplies	11,294	14,600	14,600	14,600	14,600
<b>Current Obligations</b>						
311.000	Travel P.O.V.	580	800	800	800	800
312.000	Training	5,653	5,100	5,000	5,000	5,000
321.000	Telephone Service	737	2,000	1,400	1,400	1,400
325.000	Postage	5,762	6,100	8,000	8,000	8,000
351.000	Rep&Maint-Bldg & Grounds	150	500	500	500	500
352.000	Rep & Maint- Equipment	-	500	500	500	500
370.000	Advertising Expense	1,043	4,100	1,500	1,500	1,500
394.000	Cleaning Services	1,800	2,500	1,800	1,800	1,800
	Total Current Obligations	15,724	21,600	19,500	19,500	19,500
<b>Fixed Charges</b>						
412.000	Rent Of Building	75	300	300	300	300
430.000	Rental of Equipment	1,622	3,300	3,500	3,500	3,500
440.000	Service & Maint. Contract	720	850	25,850	25,850	25,850
445.000	Contracted Services	14,808	48,500	36,900	36,900	36,900
454.000	Insurance Coverage Costs	1,946	2,050	2,112	2,112	2,112
491.000	Dues and Subscriptions	304	380	380	380	380
	Total Fixed Charges	19,475	55,380	69,042	69,042	69,042
	Total Elections	257,600	368,854	343,793	351,138	351,138



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4180 Register of Deeds						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	125,417	124,925	125,393	125,393	125,393
126.000	Salaries & Wages-Part-time	-	12,626	12,626	12,626	12,626
130.000	Special Pay-Supp. Retire	4,817	5,000	5,000	5,000	5,000
181.000	FICA/Medicare Tax	8,744	10,523	10,558	10,558	10,558
182.000	Retirement Expense	4,938	6,116	5,977	5,977	5,977
182.100	Reg of Deeds Retirement	3,223	3,459	3,326	3,326	3,326
183.000	Health/Dental Insurance	34,426	36,000	37,440	37,440	37,440
185.000	Unemployment Compensation	12,834	-	-	1,164	1,164
186.000	Workers Compensation	466	499	524	524	524
190.000	Professional Service	-	42	42	42	42
	Total Personnel	<u>194,864</u>	<u>199,190</u>	<u>200,886</u>	<u>202,050</u>	<u>202,050</u>
<b>Supplies</b>						
260.000	Office Supplies	11,197	12,000	12,000	12,000	12,000
291.000	Data Processing Supplies	<u>1,935</u>	<u>2,600</u>	<u>2,600</u>	<u>2,000</u>	<u>2,000</u>
	Total Supplies	<u>13,133</u>	<u>14,600</u>	<u>14,600</u>	<u>14,000</u>	<u>14,000</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	199	350	350	350	350
312.000	Training	1,398	4,380	4,375	3,750	3,750
321.000	Telephone Service	890	1,200	1,200	1,200	1,200
325.000	Postage	1,806	2,000	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	-	1,200	1,200	1,200	1,200
370.000	Advertising Expense	-	60	60	60	60
383.000	Outside Data Processing	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>
	Total Current Obligations	<u>37,793</u>	<u>42,690</u>	<u>42,685</u>	<u>42,060</u>	<u>42,060</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,430	3,000	3,000	3,000	3,000
454.000	Insurance Coverage Costs	2,203	2,385	2,457	2,457	2,457
491.000	Dues and Subscriptions	<u>300</u>	<u>685</u>	<u>690</u>	<u>690</u>	<u>690</u>
	Total Fixed Charges	<u>4,933</u>	<u>6,070</u>	<u>6,147</u>	<u>6,147</u>	<u>6,147</u>
<b>Capital Outlay</b>						
510.100	10% Enhancement Equipment	<u>16,881</u>	<u>46,000</u>	<u>46,000</u>	<u>35,434</u>	<u>35,434</u>
	Total Capital Outlay	<u>16,881</u>	<u>46,000</u>	<u>46,000</u>	<u>35,434</u>	<u>35,434</u>
	Total Register of Deeds	<u>267,604</u>	<u>308,550</u>	<u>310,318</u>	<u>299,691</u>	<u>299,691</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4210	Information Technology					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	210,609	210,145	210,694	210,694	210,694
127.000	Cell Phone Stipends	1,135	1,608	1,608	1,608	1,608
181.000	FICA/Medicare Tax	13,788	16,199	16,239	16,239	16,239
182.000	Retirement Expense	14,080	14,731	14,100	14,100	14,100
183.000	Health/Dental Insurance	35,699	37,800	40,272	40,272	40,272
185.000	Unemployment Compensation	-	1,305	-	-	-
186.000	Workers Compensation	979	1,048	1,100	1,100	1,100
189.000	Other Fringe Benefits	34	-	-	-	-
190.000	Professional Services	3,538	2,000	12,500	4,000	4,000
	Total Personnel	279,862	284,836	296,513	288,013	288,013
<b>Supplies</b>						
260.000	Office Supplies	1,762	2,000	2,000	2,000	2,000
291.000	Data Processing Supplies	12,927	12,472	11,485	11,485	11,485
291.200	Bulk Data Processing Supplies	-	-	-	12,842	12,842
	Total Supplies	14,690	14,472	13,485	26,327	26,327
<b>Current Obligations</b>						
311.000	Travel P.O.V.	851	600	600	600	600
312.000	Training	1,796	2,700	2,700	2,700	2,700
321.000	Telephone Service	28,318	24,000	24,000	24,000	24,000
325.000	Postage	275	200	200	200	200
352.000	Rep & Maint- Equipment	452	500	500	500	500
	Total Current Obligations	31,692	28,000	28,000	28,000	28,000
<b>Fixed Charges</b>						
430.000	Rental of Equipment	14,881	43,815	42,852	42,852	42,852
440.000	Service & Maint. Contract	103,459	119,200	122,020	130,520	130,520
454.000	Insurance Coverage Costs	1,453	1,525	1,571	1,571	1,571
491.000	Dues and Subscriptions	-	-	-	-	-
	Total Fixed Charges	119,792	164,540	166,443	174,943	174,943
<b>Capital Outlay</b>						
520.000	Data Processing Equip	-	-	-	26,000	26,000
	Total Capital Outlay	-	-	-	26,000	26,000
<b>Contingency</b>						
991.100	Contingency Appropriated	-	10,000	-	22,000	22,000
	Total Capital Outlay	-	10,000	-	22,000	22,000
	Total Information Technology	446,036	501,848	504,441	565,283	565,283

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4260	Facilities Management					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	248,465	247,864	250,062	250,062	250,062
123.000	Salaries & Wages-On Call	1,852	5,000	5,000	5,000	5,000
127.000	Cell Phone Stipends	922	923	923	923	923
181.000	FICA/Medicare Tax	18,479	19,415	19,583	19,583	19,583
182.000	Retirement Expense	16,287	17,726	17,191	17,191	17,191
183.000	Health/Dental Insurance	57,414	60,039	62,440	62,440	62,440
185.000	Unemployment Compensation	7,462	-	-	3,562	3,562
186.000	Workers Compensation	7,559	8,088	8,492	8,492	8,492
189.000	Other Fringe Benefits	273	282	294	294	294
190.000	Professional Services	-	250	250	250	250
	Total Personnel	<u>358,713</u>	<u>359,587</u>	<u>364,235</u>	<u>367,797</u>	<u>367,797</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	19,747	20,000	20,000	20,000	20,000
212.000	Uniforms	7,196	7,700	7,700	7,700	7,700
251.000	Motor Fuels & Lubricants	6,864	8,500	8,500	8,500	8,500
253.000	Vehicle Parts & Supplies	389	800	800	800	800
260.000	Office Supplies	513	1,000	1,000	1,000	1,000
261.000	Departmental Supplies	6,569	7,454	7,454	7,454	7,454
291.000	Data Processing Supplies	71	1,000	1,000	400	400
	Total Supplies	<u>41,348</u>	<u>46,454</u>	<u>46,454</u>	<u>45,854</u>	<u>45,854</u>
<b>Current Obligations</b>						
311.000	Travel POV	33	500	500	500	500
312.000	Training	30	1,000	1,000	1,000	1,000
321.000	Telephone Service	1,098	2,000	2,000	2,000	2,000
325.000	Postage	2	25	30	30	30
331.000	Electricity Expense	197,724	216,500	216,500	210,500	210,500
333.000	Natural Gas Expense	19,601	23,500	23,500	23,500	23,500
334.000	Water & Sewer Expense	14,371	24,000	24,000	24,000	24,000
339.000	Other Utilities Expense	-	-	-	-	-
351.000	Rep&Maint-Bldg & Grounds	78,252	110,000	110,000	130,000	130,000
351.100	ARRA Bldg	29,016	-	-	-	-
352.000	Rep & Maint- Equipment	683	1,500	1,500	1,500	1,500
353.000	Repair & Maint- Vehicles	3,837	4,000	4,000	4,000	4,000
370.000	Advertising Expense	89	500	500	500	500
394.000	Cleaning Services	-	-	-	-	-
	Total Current Obligations	<u>344,737</u>	<u>383,525</u>	<u>383,530</u>	<u>397,530</u>	<u>397,530</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	256	500	500	500	500
440.000	Service & Maint. Contract	109,658	114,500	114,500	114,500	114,500
452.000	Vehicle Insurance	2,652	2,784	2,868	2,868	2,868
454.000	Insurance Coverage Costs	16,272	17,086	17,599	17,599	17,599
	Total Fixed Charges	<u>128,838</u>	<u>134,870</u>	<u>135,467</u>	<u>135,467</u>	<u>135,467</u>
<b>Capital Outlay</b>						
580.000	Bldgs, Structure, & Improvement	-	-	379,642	-	-
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>379,642</u>	<u>-</u>	<u>-</u>
Total	Facilities Management	<u>873,636</u>	<u>924,436</u>	<u>1,309,328</u>	<u>946,648</u>	<u>946,648</u>

**STANLY COUNTY**  
**PUBLIC SAFETY SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Sheriff Operations</b>	\$ 3,560,955	\$ 3,547,894	\$ 3,794,855	\$ 3,610,686	\$ 3,617,536
<b>School Resource Officer</b>	165,565	171,115	171,115	171,115	171,115
<b>Jail</b>	2,552,612	2,419,068	2,477,889	2,450,429	2,443,929
<b>Juvenile Justice</b>	118,504	179,663	191,070	191,070	191,070
<b>Criminal Justice Partnership</b>	84,708	65,000	-	-	-
<b>Emergency Management</b>	235,633	220,107	224,337	224,337	224,337
<b>Fire</b>	393,039	401,648	405,630	446,902	446,902
<b>Emergency Medical Service</b>	2,859,335	2,876,386	2,919,375	2,873,522	2,873,522
<b>Inspections</b>	290,797	296,943	309,920	307,776	307,776
<b>Medical Examiner</b>	38,500	33,500	33,500	33,500	33,150
<b>Animal Control</b>	321,103	338,318	333,113	321,012	321,012
<b>911 Emergency Operations</b>	982,521	1,045,678	1,071,451	1,033,275	1,033,275
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 11,603,271</u>	<u>\$ 11,595,320</u>	<u>\$ 11,932,255</u>	<u>\$ 11,663,624</u>	<u>\$ 11,663,624</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,927,545	1,875,361	1,877,668	1,877,668	1,877,668
122.000	Salaries & Wages-Overtime	86	1,000	1,000	1,000	1,000
124.000	Salaries & Wages-Town Duty	42,321	40,000	40,000	40,000	40,000
125.000	Separation Retirement	57,658	57,658	54,392	54,392	54,392
126.000	Salaries & Wages-Pt/Temp	98,625	76,846	76,846	76,000	76,000
126.500	Salaries & Wages-Pt/ALCOA	-	27,846	27,846	27,846	27,846
127.000	Cell Phone Stipends	6,327	6,480	6,480	6,480	6,480
181.000	FICA/Medicare Tax	155,133	156,855	162,416	161,128	161,128
182.000	Retirement Expense	10,947	9,669	11,332	11,332	11,332
182.300	LEO Retirement	116,101	122,650	118,485	118,485	118,485
183.000	Health/Dental Insurance	416,123	436,500	449,280	449,280	449,280
185.000	Unemployment Compensation	-	2,104	-	7,925	7,925
186.000	Workers Compensation	58,084	62,150	65,258	65,258	65,258
189.000	Other Fringe Benefits	89,332	87,686	89,521	89,521	89,521
190.000	Professional Services	129	100	200	200	200
	Total Personnel	<u>2,978,411</u>	<u>2,962,905</u>	<u>2,980,724</u>	<u>2,986,515</u>	<u>2,986,515</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	872	1,300	1,300	1,300	1,300
212.000	Uniforms	7,048	10,000	10,000	7,500	7,500
220.000	Food And Provisions	706	900	900	900	900
220.100	Food-Canine	1,989	2,000	2,000	2,000	2,000
230.000	Education Materials	3,083	3,900	3,500	3,500	3,500
251.000	Motor Fuels & Lubricants	149,615	175,000	184,778	175,000	175,000
252.000	Tires And Tubes	10,117	9,900	11,600	11,600	11,600
253.000	Vehicle Parts & Supplies	2,560	3,500	3,500	3,500	3,500
260.000	Office Supplies	6,981	11,500	11,000	9,000	9,000
260.050	D.A.R.E. Supplies	6,806	6,800	7,800	7,800	7,800
261.000	Departmental Supplies	28,833	20,000	30,000	20,000	20,000
261.100	Ammo & Targets	5,725	7,000	7,000	7,000	7,000
291.000	Data Processing Supplies	3,892	4,000	5,063	5,063	5,063
	Total Supplies	<u>228,227</u>	<u>255,800</u>	<u>278,441</u>	<u>254,163</u>	<u>254,163</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	100	100	100
312.000	Training	4,132	6,200	6,200	6,200	6,200
321.000	Telephone Service	13,700	17,000	20,500	20,500	19,500
325.000	Postage	3,971	3,465	3,465	3,465	3,465
331.000	Electricity Expense	18,035	16,000	18,000	18,000	18,000
334.000	Water & Sewer Expense	643	920	930	930	930
351.000	Rep&Maint-Bldg & Grounds	3,496	7,500	7,500	7,500	5,500
352.000	Rep & Maint- Equipment	7,851	9,900	10,500	10,500	10,500
353.000	Rep & Maint-Vehicles	29,743	35,000	35,000	35,000	35,000
370.000	Advertising Expense	-	200	200	200	200
394.000	Cleaning Services	6,660	6,665	6,665	6,665	6,665
399.000	Other Services	250	-	-	-	-
	Total Current Obligations	<u>88,481</u>	<u>102,850</u>	<u>109,060</u>	<u>109,060</u>	<u>106,060</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4310	Sheriff					
4310	Sheriff Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	16,408	19,000	16,500	17,520	17,520
440.000	Service & Maint Contract	27,390	28,528	63,597	28,000	37,850
452.000	Vehicle Insurance	23,087	24,242	24,969	24,969	24,969
454.000	Insurance Coverage Costs	55,216	49,682	51,172	51,172	51,172
491.000	Dues and Subscriptions	6,241	6,287	6,287	6,287	6,287
499.000	Other Fixed Charges	<u>1,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	Total Fixed Charges	<u>129,342</u>	<u>130,739</u>	<u>165,525</u>	<u>130,948</u>	<u>140,798</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	4,341	10,500	-	-	-
540.000	Motor Vehicles	115,824	85,100	261,105	130,000	130,000
550.000	Other Equipment	<u>16,329</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>136,494</u>	<u>95,600</u>	<u>261,105</u>	<u>130,000</u>	<u>130,000</u>
Total	Sheriff Operations	<u>3,560,955</u>	<u>3,547,894</u>	<u>3,794,855</u>	<u>3,610,686</u>	<u>3,617,536</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4310	Sheriff					
4314	School Resource Officer					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	104,160	104,031	103,930	103,930	103,930
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	7,796	7,986	7,978	7,978	7,978
182.200	LEO Retirement	6,714	7,324	7,036	7,036	7,036
183.000	Health/Dental Insurance	25,820	27,000	28,080	28,080	28,080
186.000	Workers Compensation	3,158	3,379	3,548	3,548	3,548
189.000	Other Fringe Benefits	5,154	5,202	5,491	5,491	5,491
	Total Personnel	<u>153,162</u>	<u>155,282</u>	<u>156,423</u>	<u>156,423</u>	<u>156,423</u>
<b>Supplies</b>						
212.000	Uniforms	1,019	800	800	800	800
251.000	Motor Fuels & Lubricants	6,021	7,412	6,479	6,479	6,479
252.000	Tires and Tubes	819	1,000	925	925	925
253.000	Vehicle Parts & Supplies	26	100	100	100	100
260.000	Office Supplies	31	150	100	100	100
261.000	Departmental Supplies	-	300	300	300	300
	Total Supplies	<u>7,916</u>	<u>9,762</u>	<u>8,704</u>	<u>8,704</u>	<u>8,704</u>
<b>Current Obligations</b>						
312.000	Training	1,834	3,200	3,200	3,200	3,200
352.000	Rep & Maint- Equipment	40	75	50	50	50
353.000	Repair & Maint - Vehicles	710	800	600	600	600
	Total Current Obligations	<u>2,584</u>	<u>4,075</u>	<u>3,850</u>	<u>3,850</u>	<u>3,850</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	192	200	288	288	288
452.000	Vehicle Insurance	1,386	1,455	1,499	1,499	1,499
454.000	Insurance Coverage Costs	325	341	351	351	351
	Total Fixed Charges	<u>1,903</u>	<u>1,996</u>	<u>2,138</u>	<u>2,138</u>	<u>2,138</u>
	Total School Resource Officer	<u>165,565</u>	<u>171,115</u>	<u>171,115</u>	<u>171,115</u>	<u>171,115</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4310	Sheriff					
4320	Jail					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,235,298	1,183,359	1,227,838	1,227,838	1,227,838
122.000	Salaries & Wages-Overtime	2,328	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	61,301	47,992	57,992	37,992	37,992
127.000	Cell Phone Stipends	1,177	1,260	900	900	900
181.000	FICA/Medicare Tax	96,175	95,060	98,435	97,134	97,134
182.000	Retirement Expense	81,482	84,119	83,922	83,922	83,922
183.000	Health/Dental Insurance	305,232	333,001	346,320	346,320	346,320
185.000	Unemployment Compensation	22,547	34,975	-	15,139	15,139
186.000	Workers Compensation	31,341	33,535	35,212	35,212	35,212
189.000	Other Fringe Benefits	227	-	294	294	294
190.000	Professional Services	1,329	200	200	200	200
	Total Personnel	1,838,437	1,813,501	1,851,113	1,844,951	1,844,951
<b>Supplies</b>						
211.000	Janitorial Supplies	16,550	22,500	24,500	22,000	22,000
212.000	Uniforms	8,323	10,000	10,000	10,000	10,000
220.000	Food And Provisions	236,079	198,500	198,500	188,500	188,500
230.000	Education Materials	1,665	2,000	2,000	2,000	2,000
238.000	Medical Supplies	260,645	170,000	185,000	185,000	185,000
251.000	Motor Fuels & Lubricants	3,880	4,327	5,098	4,500	4,500
252.000	Tires And Tubes	19	200	200	200	200
253.000	Vehicle Parts & Supplies	-	400	400	400	400
260.000	Office Supplies	2,311	3,500	3,500	3,500	3,500
260.100	Concession Supplies	2,190	2,450	2,450	2,450	2,450
261.000	Departmental Supplies	15,151	15,000	15,000	15,000	14,000
291.000	Data Processing Supplies	2,834	4,100	4,000	2,800	2,800
	Total Supplies	549,647	432,977	450,648	436,350	435,350
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	2,043	2,200	2,200	2,200	2,200
321.000	Telephone Service	2,063	2,500	2,000	2,000	2,000
325.000	Postage	1,044	1,450	1,400	1,400	1,400
331.000	Electricity Expense	66,830	65,700	65,700	65,700	65,700
333.000	Natural Gas Expense	17,743	21,000	21,000	19,000	19,000
335.000	Garbage Collection	4,011	4,015	4,132	4,132	4,132
351.000	Rep&Maint-Bldg & Grounds	31,884	25,000	25,000	20,000	18,000
352.000	Rep & Maint- Equipment	5,482	5,000	5,000	5,000	5,000
353.000	Rep & Maint - Vehicles	228	600	600	600	600
	Total Current Obligations	131,328	127,465	127,032	120,032	118,032



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4310	Sheriff					
4320	Jail					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Department Requested	2013 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rent of Equipment	6,535	7,300	7,928	7,928	7,928
440.000	Service & Maint. Contract	22,067	18,500	21,548	21,548	21,548
452.000	Vehicle Insurance	1,457	1,530	1,576	1,576	1,576
454.000	Insurance Coverage Costs	-	8,295	8,544	8,544	8,544
491.000	Dues and Subscriptions	811	1,000	1,000	1,000	1,000
499.000	Other Fixed Charges	<u>2,330</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>	<u>5,000</u>
	Total Fixed Charges	<u>33,200</u>	<u>45,125</u>	<u>49,096</u>	<u>49,096</u>	<u>45,596</u>
Total	Jail	<u>2,552,612</u>	<u>2,419,068</u>	<u>2,477,889</u>	<u>2,450,429</u>	<u>2,443,929</u>
Total	Sheriff	<u>6,279,132</u>	<u>6,138,077</u>	<u>6,443,859</u>	<u>6,232,230</u>	<u>6,232,580</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4321 Juvenile Justice						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Current Obligations</b>						
300.000	OJJ Administration Cost	2,251	3,000	1,500	1,500	1,500
343.000	Refunds	<u>16,702</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>18,953</u>	<u>3,000</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>Contracts</b>						
699.500	OJJ Gang	21,527	-	-	-	-
699.510	OJJ Monarch	57,623	-	-	-	-
699.512	JCPC Restitution	-	65,000	76,285	76,285	76,285
699.520	OJJ Genesis	-	-	-	-	-
699.550	Juvenile Detention Costs	9,167	23,000	25,000	25,000	25,000
669.560	OJJ Anchor	11,234	-	-	-	-
699.580	Stanly County Lift Academy	-	78,663	88,285	88,285	88,285
699.590	Sex Offender	<u>-</u>	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>99,551</u>	<u>176,663</u>	<u>189,570</u>	<u>189,570</u>	<u>189,570</u>
Total	Juvenile Justice	<u>118,504</u>	<u>179,663</u>	<u>191,070</u>	<u>191,070</u>	<u>191,070</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4325 Criminal Justice Partnership						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	44,836	-	-	-	-
181.000	FICA/Medicare Tax	3,030	-	-	-	-
182.000	Retirement Expense	2,828	-	-	-	-
183.000	Health/Dental Insurance	9,044	-	-	-	-
186.000	Workers Compensation	141	-	-	-	-
190.000	Professional Services	24,438	65,000	-	-	-
	Total Personnel	84,317	65,000	-	-	-
<b>Current Obligations</b>						
321.000	Telephone Service	226	-	-	-	-
325.000	Postage	-	-	-	-	-
	Total Current Obligations	226	-	-	-	-
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	165	-	-	-	-
	Total Fixed Charges	165	-	-	-	-
Total	Criminal Justice Partnership	84,708	65,000	-	-	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4330	Emergency Services					
4330	Emergency Management					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	103,272	102,917	103,562	103,562	103,562
127.000	Cell Phone Stipends	965	1,020	840	840	840
181.000	FICA/Medicare Tax	6,937	7,951	7,986	7,986	7,986
182.000	Retirement Expense	6,719	7,214	6,980	6,980	6,980
183.000	Health/Dental Insurance	17,213	18,000	18,720	18,720	18,720
186.000	Workers Compensation	6,886	7,368	7,736	7,736	7,736
189.000	Other Fringe Benefits	45	282	294	294	294
190.000	Professional Services	284	350	350	350	350
	Total Personnel	<u>142,321</u>	<u>145,102</u>	<u>146,468</u>	<u>146,468</u>	<u>146,468</u>
<b>Supplies</b>						
212.000	Uniforms	1,068	1,000	1,000	1,000	1,000
251.000	Motor Fuel	-	2,500	2,500	2,500	2,500
252.000	Tires and Lubes	1,573	750	750	750	750
253.000	Vehicle Parts and Supplies	361	500	500	500	500
260.000	Office Supplies	4	2,000	2,000	2,000	2,000
261.000	Departmental Supplies	950	2,000	2,000	2,000	2,000
291.000	Data Processing Supplies	1,841	-	-	-	-
	Total Supplies	<u>5,797</u>	<u>8,750</u>	<u>8,750</u>	<u>8,750</u>	<u>8,750</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	2,281	2,500	2,500	2,500	2,500
321.000	Telephone Service	1,423	1,600	1,600	1,600	1,600
325.000	Postage	10	50	50	50	50
339.000	Other Utilities Expense	619	750	750	750	750
352.000	Rep & Maint- Equipment	420	1,000	1,000	1,000	1,000
353.000	Rep & Maint - Vehicles	293	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	50	50	50	50
392.000	Laundry & Dry Cleaning	-	50	50	50	50
	Total Current Obligations	<u>5,046</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	135	500	500	500	500
440.000	Service & Maint Contract	73,194	54,800	57,620	57,620	57,620
452.000	Vehicle Insurance	834	1,155	1,190	1,190	1,190
454.000	Insurance Coverage Costs	282	300	309	309	309
491.000	Dues and Subscriptions	1,827	2,500	2,500	2,500	2,500
	Total Fixed Charges	<u>76,272</u>	<u>59,255</u>	<u>62,119</u>	<u>62,119</u>	<u>62,119</u>
<b>Capital Outlay</b>						
550.000	Other Equipment	6,197	-	-	-	-
	Total Capital Outlay	<u>6,197</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Emergency Management	<u>235,633</u>	<u>220,107</u>	<u>224,337</u>	<u>224,337</u>	<u>224,337</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4330	Emergency Services					
4340	Fire Service					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	46,589	46,775	47,413	47,413	47,413
126.000	Salaries & Wages-Pt/Temp	31,614	30,000	33,460	33,460	33,460
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	5,790	6,205	6,279	6,279	6,279
182.000	Retirement	-	-	-	-	-
182.200	FIRE Retirement	3,032	3,279	3,196	3,196	3,196
183.000	Health/Dental Insurance	8,607	9,000	9,360	9,360	9,360
186.000	Workers Compensation	7,722	8,263	8,676	8,676	8,676
190.000	Professional Services	90	250	250	250	250
	<b>Total Personnel</b>	<b>104,644</b>	<b>104,972</b>	<b>109,834</b>	<b>109,834</b>	<b>109,834</b>
<b>Supplies</b>						
212.000	Uniforms	3,409	2,500	2,500	2,500	2,500
230.000	Education Materials	218	500	500	500	500
251.000	Motor Fuels & Lubricants	4,438	5,850	5,500	5,500	5,500
252.000	Tires and Lubes	545	1,000	1,000	1,000	1,000
253.000	Vehicle Parts & Supplies	5	500	500	500	500
260.000	Office Supplies	911	750	750	750	750
261.000	Departmental Supplies	6,018	4,500	4,850	4,850	4,850
291.000	Data Processing Supplies	141	-	-	-	-
	<b>Total Supplies</b>	<b>15,686</b>	<b>15,600</b>	<b>15,600</b>	<b>15,600</b>	<b>15,600</b>
<b>Current Obligations</b>						
312.000	Training	-	750	750	750	750
321.000	Telephone Service	847	940	940	940	940
325.000	Postage	47	150	150	150	150
352.000	Rep & Maint- Equipment	2,085	1,500	500	-	-
353.000	Repair & Maint- Vehicles	3,265	1,000	1,000	1,000	1,000
370.000	Advertising Expense	-	-	-	-	-
	<b>Total Current Obligations</b>	<b>6,244</b>	<b>4,340</b>	<b>3,340</b>	<b>2,840</b>	<b>2,840</b>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	87	100	100	100	100
440.000	Service & Maint. Contract	3,305	3,305	3,365	3,000	3,000
452.000	Vehicle Insurance	1,683	1,632	1,681	1,681	1,681
454.000	Insurance Coverage Costs	327	353	364	364	364
491.000	Dues and Subscriptions	819	850	850	850	850
	<b>Total Fixed Charges</b>	<b>6,221</b>	<b>6,240</b>	<b>6,360</b>	<b>5,995</b>	<b>5,995</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4330	Emergency Services					
4340	Fire Service					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	20,000	20,000
555.000	Radio Moblies	-	-	-	11,037	11,037
	Total Capital Outlay	-	-	-	31,037	31,037
<b>Contractual Services</b>						
693.000	Coop. Agreement W/Oth.Gov	35,845	47,496	47,496	47,496	47,496
699.100	Subsidy-Vol. Fire Dept.	44,400	46,600	46,600	46,600	46,600
699.200	VFD Personnel Grant	180,000	176,400	176,400	180,000	180,000
699.300	Moblie Air Subsidy	-	-	-	7,500	7,500
	Total Contractual Services	260,245	270,496	270,496	281,596	281,596
Total	Fire Service	393,039	401,648	405,630	446,902	446,902

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4330	Emergency Services					
4370	Emergency Medical Service					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	987,157	927,628	964,305	970,805	970,805
122.000	Salaries & Wages-Overtime	428,961	508,819	511,961	468,000	468,000
126.000	Salaries & Wages-Pt/Temp	82,906	110,000	116,000	105,000	105,000
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	107,380	118,762	121,808	117,604	117,604
182.000	Retirement Expense	92,091	100,303	99,649	96,795	96,795
183.000	Health/Dental Insurance	320,229	333,008	344,888	344,888	344,888
185.000	Unemployment Compensation	2,557	23,434	-	12,666	12,666
186.000	Workers Compensation	85,699	91,698	96,283	96,283	96,283
189.000	Other Fringe Benefits	410	834	882	882	882
190.000	Professional Services	20,410	17,500	23,670	23,670	23,670
	Total Personnel	<u>2,128,999</u>	<u>2,233,186</u>	<u>2,280,646</u>	<u>2,237,793</u>	<u>2,237,793</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	2,545	3,500	3,500	3,500	3,500
212.000	Uniforms	15,419	17,500	17,500	17,500	17,500
230.000	Education Materials	1,175	1,500	1,500	1,500	1,500
238.000	Medical Supplies	98,198	145,000	145,000	145,000	145,000
251.000	Motor Fuels & Lubricants	82,232	106,500	107,530	107,530	107,530
252.000	Tires and Lube	11,204	12,000	12,000	12,000	12,000
253.000	Vehicle Parts & Supplies	1,871	2,000	2,000	2,000	2,000
260.000	Office Supplies	1,210	3,500	3,500	3,500	3,500
261.000	Departmental Supplies	16,466	10,000	10,000	10,000	10,000
291.000	Data Processing Supplies	1,445	8,800	10,790	8,790	8,790
	Total Supplies	<u>231,766</u>	<u>310,300</u>	<u>313,320</u>	<u>311,320</u>	<u>311,320</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	100	100	100	100
312.000	Training	2,905	4,000	4,000	4,000	4,000
321.000	Telephone Service	10,966	12,560	12,560	12,560	12,560
325.000	Postage	5,982	6,500	6,615	6,615	6,615
331.000	Electricity Expense	16,440	17,900	17,900	17,900	17,900
333.000	Natural Gas Expense	11,831	15,000	15,000	14,000	14,000
334.000	Water & Sewer Expense	2,876	3,200	3,200	3,200	3,200
339.000	Other Utilities Expense	3,284	4,100	3,500	3,500	3,500
351.000	Rep&Maint-Bldg & Grounds	16,125	15,000	15,000	15,000	15,000
352.000	Rep & Maint- Equipment	12,492	5,500	5,500	5,500	5,500
353.000	Repair & Maint- Vehicles	53,250	40,000	40,000	40,000	40,000
370.000	Advertising Expense	-	200	200	200	200
	Total Current Obligations	<u>136,151</u>	<u>124,060</u>	<u>123,575</u>	<u>122,575</u>	<u>122,575</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4330	Emergency Services					
4370	Emergency Medical Service					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	19,200	19,200	19,200	19,200	19,200
430.000	Rental of Equipment	4,492	4,500	4,500	4,500	4,500
440.000	Service & Maint. Contract	32,973	39,000	40,050	53,393	53,393
452.000	Vehicle Insurance	13,429	12,263	12,631	12,631	12,631
454.000	Insurance Coverage Costs	12,735	15,634	16,130	16,130	16,130
491.000	Dues and Subscriptions	<u>1,257</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
	Total Fixed Charges	<u>84,086</u>	<u>92,097</u>	<u>94,011</u>	<u>107,354</u>	<u>107,354</u>
<b>Capital Outlay</b>						
530.000	Medical Equipment	-	81,543	72,623	59,280	59,280
540.000	Motor Vehicles	<u>243,133</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>243,133</u>	<u>81,543</u>	<u>72,623</u>	<u>59,280</u>	<u>59,280</u>
<b>Contractual Services</b>						
699.050	Subsidy- Rescue Unit	10,000	10,000	10,000	10,000	10,000
699.110	Subsidy- First Responder	<u>25,200</u>	<u>25,200</u>	<u>25,200</u>	<u>25,200</u>	<u>25,200</u>
	Total Contractual Services	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
Total	Emergency Medical Service	<u>2,859,335</u>	<u>2,876,386</u>	<u>2,919,375</u>	<u>2,873,522</u>	<u>2,873,522</u>
Total	Emergency Services	<u>3,488,007</u>	<u>3,498,141</u>	<u>3,549,342</u>	<u>3,544,761</u>	<u>3,544,761</u>



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4350 Inspections						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	165,308	191,811	196,291	196,291	196,291
126.000	Salaries & Wages-Part Time	23,049	-	-	-	-
127.000	Cell Phone Stipends	1,919	1,920	1,920	1,920	1,920
181.000	FICA/Medicare Tax	13,977	14,959	15,163	15,163	15,163
182.000	Retirement Expense	11,707	13,708	13,359	13,359	13,359
183.000	Health/Dental Insurance	34,426	36,000	37,440	37,440	37,440
186.000	Workers Compensation	9,552	10,221	10,732	10,732	10,732
189.000	Other Fringe Benefits	273	282	294	294	294
190.000	Professional Services	6,563	-	-	-	-
	Total Personnel	<u>266,773</u>	<u>268,901</u>	<u>275,199</u>	<u>275,199</u>	<u>275,199</u>
<b>Supplies</b>						
212.000	Uniforms	1,608	1,600	1,600	1,600	1,600
251.000	Motor Fuels & Lubricants	8,096	10,062	10,062	10,062	10,062
253.000	Vehicle Parts & Supplies	33	100	100	100	100
260.000	Office Supplies	2,740	4,000	4,000	4,000	4,000
291.000	Data Processing Supplies	72	-	4,524	3,400	3,400
	Total Supplies	<u>12,549</u>	<u>15,762</u>	<u>20,286</u>	<u>19,162</u>	<u>19,162</u>
<b>Current Obligations</b>						
312.000	Training	2,192	2,000	2,000	2,000	2,000
321.000	Telephone Service	685	1,000	3,020	2,000	2,000
325.000	Postage	233	300	300	300	300
353.000	Repair & Maint - Vehicles	3,256	3,500	3,500	3,500	3,500
370.000	Advertising Expense	-	150	150	150	150
	Total Current Obligations	<u>6,366</u>	<u>6,950</u>	<u>8,970</u>	<u>7,950</u>	<u>7,950</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	366	350	350	350	350
452.000	Vehicle Insurance	1,736	1,820	1,875	1,875	1,875
454.000	Insurance Coverage Costs	2,534	2,660	2,740	2,740	2,740
491.000	Dues and Subscriptions	472	500	500	500	500
	Total Fixed Charges	<u>5,108</u>	<u>5,330</u>	<u>5,465</u>	<u>5,465</u>	<u>5,465</u>
Total	Inspections	<u>290,797</u>	<u>296,943</u>	<u>309,920</u>	<u>307,776</u>	<u>307,776</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4360 Medical Examiner						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>38,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,150</u>
	Total Personnel	<u>38,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,150</u>
Total	Medical Examiner	<u>38,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,500</u>	<u>33,150</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4380 Animal Control						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	163,682	163,714	159,541	159,541	159,541
122.000	Salaries & Wages-Overtime	825	-	-	-	-
123.000	Salaries & Wages - On Call	12,209	10,000	10,000	10,000	10,000
126.000	Salaries & Wages - Part Time	14,473	10,000	10,000	5,000	5,000
127.000	Cell Phone Stipends	1,799	1,800	1,800	1,800	1,800
181.000	FICA/Medicare Tax	14,164	14,192	13,873	13,873	13,873
182.000	Retirement Expense	12,406	12,304	11,548	11,548	11,548
183.000	Health/Dental Insurance	45,340	45,000	46,800	46,800	46,800
186.000	Workers Compensation	2,469	2,642	2,774	2,774	2,774
190.000	Professional Services	7,571	14,395	14,395	8,500	8,500
	Total Personnel	<u>274,938</u>	<u>274,047</u>	<u>270,731</u>	<u>259,836</u>	<u>259,836</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	1,170	1,200	1,975	1,975	1,975
212.000	Uniforms	1,162	1,100	1,100	1,100	1,100
230.000	Education Materials	-	100	100	100	100
238.000	Medical Supplies	1,049	1,500	1,500	1,500	1,500
251.000	Motor Fuels & Lubricants	8,514	10,920	11,000	11,000	11,000
253.000	Vehicle Parts & Supplies	27	-	-	-	-
260.000	Office Supplies	573	800	800	800	800
261.000	Departmental Supplies	1,679	1,500	2,840	2,500	2,500
291.000	Data Processing Supplies	19	100	966	100	100
	Total Supplies	<u>14,193</u>	<u>17,220</u>	<u>20,281</u>	<u>19,075</u>	<u>19,075</u>
<b>Current Obligations</b>						
312.000	Training	172	675	675	675	675
321.000	Telephone Service	4,013	3,900	4,000	4,000	4,000
325.000	Postage	154	261	300	300	300
331.000	Electricity Expense	7,153	7,000	7,200	7,200	7,200
333.000	Natural Gas Expense	1,433	1,800	1,200	1,200	1,200
334.000	Water & Sewer Expense	1,153	1,000	1,000	1,000	1,000
351.000	Rep&Maint-Bldg & Grounds	3,433	3,000	13,250	13,250	13,250
352.000	Rep & Maint- Equipment	705	700	700	700	700
353.000	Repair & Maint - Vehicles	3,340	2,000	2,000	2,000	2,000
370.000	Advertising Expense	150	250	250	250	250
	Total Current Obligations	<u>21,706</u>	<u>20,586</u>	<u>30,575</u>	<u>30,575</u>	<u>30,575</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,086	2,500	2,460	2,460	2,460
440.000	Service & Maint Contract	4,800	4,800	4,800	4,800	4,800
452.000	Vehicle Insurance	1,251	1,315	1,354	1,354	1,354
454.000	Insurance Coverage Costs	1,952	2,050	2,112	2,112	2,112
491.000	Dues and Subscriptions	177	800	800	800	800
	Total Fixed Charges	<u>10,266</u>	<u>11,465</u>	<u>11,526</u>	<u>11,526</u>	<u>11,526</u>
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	15,000	-	-	-
	Total Capital Outlay	<u>-</u>	<u>15,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	Animal Control	<u>321,103</u>	<u>338,318</u>	<u>333,113</u>	<u>321,012</u>	<u>321,012</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4395	911 Emergency Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	573,318	566,255	577,384	577,384	577,384
122.000	Salaries & Wages-Overtime	20,277	20,000	33,888	30,000	30,000
126.000	Salaries & Wages-Pt/Temp	71,732	109,884	106,455	86,000	86,000
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
181.000	FICA/Medicare Tax	48,271	55,265	54,998	53,136	53,136
182.000	Retirement Expense	41,712	44,316	41,963	41,690	41,690
183.000	Health/Dental Insurance	144,779	153,000	159,120	159,120	159,120
185.000	Unemployment	8,646	16,912	16,912	8,880	8,880
186.000	Workers Compensation	2,232	2,388	2,507	2,507	2,507
189.000	Other Fringe Benefits	638	564	870	870	870
190.000	Professional Services	1,500	1,000	1,000	1,000	1,000
	Total Personnel	914,305	970,784	996,297	961,787	961,787
<b>Supplies</b>						
212.000	Uniforms	252	1,000	1,000	1,000	1,000
260.000	Office Supplies	490	2,000	1,000	1,000	1,000
261.000	Departmental Supplies	621	1,900	2,400	2,400	2,400
291.000	Data Processing Supplies	76	700	4,216	700	700
	Total Supplies	1,439	5,600	8,616	5,100	5,100
<b>Current Obligations</b>						
311.000	Travel P.O.V.	118	500	500	500	500
312.000	Training	1,449	1,500	1,500	1,500	1,500
321.000	Telephone Service	22,225	19,800	18,000	18,000	18,000
325.000	Postage	129	350	350	350	350
331.000	Electricity Expense	8,407	7,500	8,000	8,000	8,000
333.000	Natural Gas Expense	619	1,438	1,438	1,288	1,288
352.000	Rep & Maint- Equipment	1,407	2,000	2,500	2,500	2,500
370.000	Advertising Expense	99	200	200	200	200
	Total Current Obligations	34,453	33,288	32,488	32,338	32,338
<b>Fixed Charges</b>						
430.000	Rental of Equipment	2,836	3,000	2,800	2,800	2,800
440.000	Service & Maint. Contract	24,866	26,300	25,429	25,429	25,429
454.000	Insurance Coverage Costs	3,916	4,966	5,115	5,115	5,115
491.000	Dues and Subscriptions	706	1,740	706	706	706
	Total Fixed Charges	32,324	36,006	34,050	34,050	34,050
Total	911 Emergency Operations	982,521	1,045,678	1,071,451	1,033,275	1,033,275

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4540	Transportation Services					
4540	Transportation Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	91,378	91,497	91,803	118,265	118,265
126.000	Salaries & Wages-Pt/Temp	37,958	35,949	36,549	15,379	15,379
127.000	Cell Phone Stipend	360	360	360	360	360
181.000	FICA/Medicare Tax	9,421	9,777	9,846	10,251	10,251
182.000	Retirement Expense	8,416	8,959	8,675	9,032	9,032
183.000	Health/Dental Insurance	25,840	27,026	28,106	28,106	28,106
186.000	Workers Compensation	414	443	465	465	465
189.000	Other Fringe Benefits	546	564	588	588	588
190.000	Professional Service	2,463	1,720	1,720	1,720	1,720
	Total Personnel	176,796	176,295	178,112	184,166	184,166
<b>Supplies</b>						
211.000	Janitorial Supplies	190	200	275	275	275
212.000	Uniforms	515	1,000	1,000	1,000	1,000
260.000	Office Supplies	1,901	3,000	3,500	3,500	3,500
291.000	Data Processing Supplies	997	1,660	7,500	7,500	7,500
	Total Supplies	3,603	5,860	12,275	12,275	12,275
<b>Current Obligations</b>						
311.000	Travel P.O.V.	9	100	1,000	1,000	1,000
312.000	Training	2,171	2,800	2,100	2,100	2,100
321.000	Telephone Service	3,857	4,750	2,700	2,700	2,700
325.000	Postage	561	750	750	750	750
331.000	Electricity Expense	4,013	4,400	4,400	4,400	4,400
334.000	Water & Sewer Expense	312	325	325	325	325
351.000	Rep & Maint - Bldg & Grounds	567	-	-	-	-
370.000	Advertising Expense	3,997	4,358	4,160	4,160	4,160
394.000	Cleaning Services	1,680	1,680	1,680	1,680	1,680
	Total Current Obligations	17,167	19,163	17,115	17,115	17,115
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,212	1,300	1,300	1,300	1,300
440.000	Service & Maint Contract	4,204	3,052	2,500	2,500	2,500
452.000	Vehicle Insurance	13,375	15,934	16,412	16,412	16,412
454.000	Insurance Coverage Costs	787	827	852	852	852
480.000	Indirect Costs	15,236	15,162	7,274	7,274	7,274
491.000	Dues and Subscriptions	50	600	400	400	400
	Total Fixed Charges	34,865	36,875	28,738	28,738	28,738
Total	Transportation Administration	232,430	238,193	236,240	242,294	242,294

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4540	Transportation Services					
4550	Transportation Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	142,948	140,065	141,618	141,618	141,618
122.000	Salaries & Wages-Overtime	3,741	4,000	4,000	4,000	4,000
126.000	Salaries & Wages-Pt/Temp	191,241	195,000	195,964	195,964	195,964
127.000	Cell Phone Stipends	706	720	720	720	720
181.000	FICA/Medicare Tax	25,294	25,994	26,186	26,186	26,186
182.000	Retirement Expense	19,538	21,427	19,674	19,674	19,674
183.000	Health/Dental Insurance	100,763	108,000	112,320	112,320	112,320
186.000	Workers Compensation	21,266	22,755	23,893	23,893	23,893
189.000	Other Fringe Benefits	273	282	294	294	294
190.000	Professional Services	3,488	-	-	-	-
	Total Personnel	509,258	518,243	524,669	524,669	524,669
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	92,971	115,820	112,849	112,849	112,849
252.000	Tires And Tubes	5,159	7,500	6,000	6,000	6,000
253.000	Vehicle Parts & Supplies	18,723	17,000	17,000	17,000	17,000
254.000	Radio Supplies	996	1,098	-	-	-
260.000	Office Supplies	408	350	500	500	500
261.000	Departmental Supplies	-	-	-	1,750	1,750
291.000	Data Processing Supplies	-	3,104	-	-	-
	Total Supplies	118,257	144,872	136,349	138,099	138,099
<b>Current Obligations</b>						
312.000	Training	860	1,000	1,000	1,000	1,000
331.000	Electricity Expense	2,271	2,200	3,075	3,075	3,075
334.000	Water & Sewer Expense	161	175	300	300	300
351.000	Repair & Maint - Bldg & Grounds	13,821	-	-	-	-
	Total Current Obligations	17,113	3,375	4,375	4,375	4,375
<b>Fixed Charges</b>						
491.000	Dues and Subscriptions	28	500	186	186	186
	Total Fixed Charges	28	500	186	186	186
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	322	-	-	-	-
540.000	Motor Vehicles	79,163	89,092	60,570	60,570	114,590
540.100	01 ARRA Motor Vehicles	211,239	-	-	-	-
550.000	Other Equipment	39,636	-	1,750	-	-
555.100	02 ARRA Radio Mobiles	3,242	-	-	-	-
	Total Capital Outlay	333,602	89,092	62,320	60,570	114,590
Total	Transportation Operations	978,258	756,082	727,899	727,899	781,919
Total	Transportation Services	1,210,689	994,275	964,139	970,193	1,024,213

**STANLY COUNTY**  
**ENVIRONMENTAL PROTECTION SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Solid Waste Services</b>	\$ 959,478	\$ 922,494	\$ 945,154	\$ 966,107	\$ 966,107
<b>Forestry</b>	80,955	79,337	93,685	79,337	79,337
<b>Soil &amp; Water Conservation</b>	101,859	103,969	105,857	105,857	105,857
<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<u>\$1,142,292</u>	<u>\$1,105,800</u>	<u>\$1,144,696</u>	<u>\$ 1,151,301</u>	<u>\$ 1,151,301</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4710	Solid Waste Services					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	22,635	22,647	22,647	22,647	22,647
122.000	Salaries & Wages-Overtime	257	-	-	-	-
126.000	Salaries & Wages-Pt/Temp	257,618	241,202	241,910	241,910	241,910
127.000	Cell Phone Stipend	277	277	277	277	277
181.000	FICA/Medicare Tax	21,472	20,206	20,260	20,260	20,260
182.000	Retirement Expense	15,671	16,851	16,228	16,228	16,228
183.000	Health/Dental Insurance	2,831	2,970	3,089	3,089	3,089
186.000	Workers Compensation	9,425	10,085	10,589	10,589	10,589
189.000	Other Fringe Benefits	161	282	294	294	294
190.000	Professional Services	42	500	500	500	500
	Total Personnel	330,389	315,020	315,794	315,794	315,794
<b>Supplies</b>						
230.000	Education Materials	6,528	7,100	7,100	7,100	7,100
251.000	Motor Fuels & Lubricants	117	130	130	130	130
260.000	Office Supplies	1,298	1,700	1,700	1,700	1,700
291.000	Data Processing Supplies	-	300	300	300	300
	Total Supplies	7,943	9,230	9,230	9,230	9,230
<b>Current Obligations</b>						
312.000	Training	228	500	500	500	500
321.000	Telephone Service	5,146	5,200	5,200	5,200	5,200
325.000	Postage	47	100	100	100	100
331.000	Electricity Expense	8,441	8,300	8,300	8,300	8,300
334.000	Water & Sewer Expense	1,184	1,200	1,200	1,200	1,200
351.000	Rep&Maint-Bldg & Grounds	3,598	14,000	14,000	14,000	14,000
352.000	Rep & Maint- Equipment	6,629	16,000	16,000	16,000	16,000
370.000	Advertising Expense	575	700	700	700	700
399.000	Other Services	148,797	120,000	120,000	120,000	120,000
	Total Current Obligations	174,645	166,000	166,000	166,000	166,000
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	5,750	7,000	7,000	7,000	7,000
430.000	Rental of Equipment	767	900	900	900	900
440.000	Service & Maint. Contract	430,207	415,000	443,846	443,846	443,846
454.000	Insurance Coverage Costs	1,232	1,344	1,384	1,384	1,384
491.000	Dues and Subscriptions	2,685	1,000	1,000	1,000	1,000
	Total Fixed Charges	440,641	425,244	454,130	454,130	454,130
<b>Capital Outlay</b>						
580.000	Bldg,Structure,& Improv	5,860	7,000	-	20,953	20,953
	Total Capital Outlay	5,860	7,000	-	20,953	20,953
	Total Solid Waste Services	959,478	922,494	945,154	966,107	966,107



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4750 Forestry						
Account		2011	2012	2013	2013	2013
Number	Description	Actual	Original	Department	Manager	Commission
		Expenses	Budget	Requested	Recommended	Adopted
<b>Contractual Services</b>						
693.000	Coop. Agreement W/Oth.Gov	<u>80,955</u>	<u>79,337</u>	<u>93,685</u>	<u>79,337</u>	<u>79,337</u>
	Total Contractual Services	<u>80,955</u>	<u>79,337</u>	<u>93,685</u>	<u>79,337</u>	<u>79,337</u>
	Total Forestry	<u>80,955</u>	<u>79,337</u>	<u>93,685</u>	<u>79,337</u>	<u>79,337</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4960	Soil and Water Conservation					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	43,430	41,835	42,243	42,243	42,243
126.000	Salaries & Wages-Part Time	25,398	26,714	27,026	27,026	27,026
181.000	FICA/Medicare Tax	4,840	5,244	5,299	5,299	5,299
182.000	Retirement Expense	4,479	4,805	4,669	4,669	4,669
183.000	Health/Dental Insurance	17,213	18,000	18,720	18,720	18,720
186.000	Workers Compensation	1,566	1,676	1,760	1,760	1,760
189.000	Other Fringe Benefits	69	-	-	-	-
	Total Personnel	96,995	98,274	99,717	99,717	99,717
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	708	950	1,150	1,150	1,150
252.000	Tires and Tubes	-	-	600	600	600
260.000	Office Supplies	46	280	280	280	280
	Total Supplies	754	1,230	2,030	2,030	2,030
<b>Current Obligations</b>						
311.000	Travel P.O.V.	181	250	250	250	250
312.000	Training	235	350	350	350	350
321.000	Telephone Service	593	780	600	600	600
325.000	Postage	243	200	200	200	200
353.000	Repair & Maint- Vehicles	66	120	120	120	120
	Total Current Obligations	1,319	1,700	1,520	1,520	1,520
<b>Fixed Charges</b>						
430.000	Rental of Equipment	627	550	350	350	350
452.000	Vehicle Insurance	412	-	-	-	-
454.000	Insurance Coverage Costs	378	840	865	865	865
491.000	Dues and Subscriptions	1,375	1,375	1,375	1,375	1,375
	Total Fixed Charges	2,792	2,765	2,590	2,590	2,590
Total	Soil and Water Conservation	101,859	103,969	105,857	105,857	105,857

**STANLY COUNTY**  
**ECONOMIC AND PHYSICAL DEVELOPMENT SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Economic Development</b>	\$ 428,157	\$ 438,165	\$ 468,158	\$ 456,158	\$ 456,158
<b>Occupancy Tax</b>	179,160	142,100	152,200	152,200	152,200
<b>Planning and Zoning</b>	242,520	268,204	269,344	267,135	267,135
<b>Central Permitting</b>	160,785	202,367	184,255	183,113	183,113
<b>Rocky River RPO</b>	102,263	104,645	104,625	104,625	104,625
<b>Cooperative Extension</b>	223,157	253,632	267,879	258,372	258,372
<b>TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT</b>	<u>\$1,336,044</u>	<u>\$1,409,113</u>	<u>\$ 1,446,461</u>	<u>\$ 1,421,603</u>	<u>\$ 1,421,603</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4902	Economic Development					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	43,870	96,636	122,279	122,279	122,279
127.000	Cell Phone Stipend	1,698	2,040	2,040	2,040	2,040
170.000	Board Member Expenses	220	1,000	1,300	1,300	1,300
181.000	FICA/Medicare Tax	3,375	7,549	9,510	9,510	9,510
182.000	Retirement Expense	2,697	6,833	8,298	8,298	8,298
183.000	Health/Dental Insurance	5,660	18,000	18,720	18,720	18,720
186.000	Workers Compensation	3,410	3,649	3,831	3,831	3,831
190.000	Professional Service	63,142	2,500	2,500	2,500	2,500
	Total Personnel	124,072	138,207	168,478	168,478	168,478
<b>Supplies</b>						
220.000	Food And Provisions	1,424	1,000	556	556	556
260.000	Office Supplies	1,602	1,500	1,500	1,500	1,500
291.000	Data Processing Supplies	129	500	500	500	500
299.000	Misc Supplies	8	-	-	-	-
	Total Supplies	3,163	3,000	2,556	2,556	2,556
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,528	7,000	7,500	5,500	5,500
312.000	Training	3,204	3,500	2,500	2,500	2,500
313.300	Client Subsistence	335	750	1,500	1,500	1,500
321.000	Telephone Service	1,575	2,500	1,000	1,000	1,000
325.000	Postage	217	500	500	500	500
352.000	Rep & Maint- Equipment	3	-	-	-	-
370.000	Advertising Expense	8,181	1,250	2,620	2,620	2,620
	Total Current Obligations	15,042	15,500	15,620	13,620	13,620
<b>Fixed Charges</b>						
430.000	Rental of Equipment	684	1,000	725	725	725
454.000	Insurance Coverage Costs	674	708	729	729	729
491.000	Dues and Subscriptions	1,950	2,000	2,300	2,300	2,300
	Total Fixed Charges	3,308	3,708	3,754	3,754	3,754
<b>Contracts</b>						
693.250	Carolinas Partnership-ED	17,738	17,750	17,750	17,750	17,750
699.000	Oth.Contracts,Grants,Sub	240,414	175,000	175,000	175,000	175,000
699.134	Econ. Dev. Strategy	24,419	85,000	85,000	75,000	75,000
	Total Contracts	282,571	277,750	277,750	267,750	267,750
	Total Economic Development	428,157	438,165	468,158	456,158	456,158

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND						
4905 Occupancy Tax						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contracts</b>						
699.126	Norwood Occupancy Tax	664	600	500	500	500
699.127	Albemarle Occupancy Tax	170,368	135,000	145,000	145,000	145,000
699.128	Richfield Occupancy Tax	1,893	2,000	2,200	2,200	2,200
699.130	Badin Occupancy Tax	<u>6,235</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
Total	Occupancy Tax	<u>179,160</u>	<u>142,100</u>	<u>152,200</u>	<u>152,200</u>	<u>152,200</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4910	Planning and Zoning					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	150,532	150,062	150,510	150,510	150,510
127.000	Cell Phone Stipends	1,200	1,200	1,200	1,200	1,200
170.000	Board Member Expenses	4,426	2,500	3,000	3,000	3,000
181.000	FICA/Medicare Tax	10,452	11,801	11,797	11,797	11,797
182.000	Retirement Expense	9,678	10,603	10,225	10,225	10,225
183.000	Health/Dental Insurance	25,820	27,000	28,080	28,080	28,080
185.000	Unemployment	9,191	4,442	-	-	-
186.000	Workers Compensation	5,903	6,316	6,632	6,632	6,632
189.000	Other Fringe Benefits	-	-	294	294	294
190.000	Professional Service	500	-	1,000	-	-
	Total Personnel	217,702	213,924	212,738	211,738	211,738
<b>Supplies</b>						
251.000	Motor Fuels & Lubricants	1,274	1,500	1,600	1,600	1,600
253.000	Vehicle Parts & Supplies	-	-	-	-	-
260.000	Office Supplies	1,353	2,400	2,800	2,400	2,400
261.000	Dept Supplies	-	-	-	-	-
291.000	Data Processing Supplies	381	1,200	1,200	1,200	1,200
	Total Supplies	3,008	5,100	5,600	5,200	5,200
<b>Current Obligations</b>						
311.000	Travel P.O.V.	59	250	1,000	700	700
312.000	Training	451	1,500	2,000	2,000	2,000
321.000	Telephone Service	477	600	600	600	600
325.000	Postage	1,275	1,300	1,300	1,300	1,300
352.000	Rep & Maint- Equipment	7	200	200	200	200
353.000	Repair & Maint- Vehicles	627	800	800	800	800
370.000	Advertising Expense	1,103	1,500	1,500	1,500	1,500
	Total Current Obligations	3,999	6,150	7,400	7,100	7,100
<b>Fixed Charges</b>						
430.000	Rental of Equipment	904	1,050	1,050	1,050	1,050
440.000	Service & Maint. Contract	381	900	900	900	900
452.000	Vehicle Insurance	211	230	237	237	237
454.000	Insurance Coverage Costs	1,867	2,000	2,060	2,060	2,060
491.000	Dues and Subscriptions	985	1,100	1,359	1,100	1,100
499.700	Abatement Expenditures	75	250	500	250	250
	Total Fixed Charges	4,423	5,530	6,106	5,597	5,597
<b>Contracts</b>						
699.570	AMH Expense	13,388	37,500	37,500	37,500	37,500
	Total Contracts	13,388	37,500	37,500	37,500	37,500
	Total Planning and Zoning	242,520	268,204	269,344	267,135	267,135

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4911	Central Permitting					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	112,367	111,950	112,342	112,342	112,342
126.000	Salaries & Wages-Part Time	-	-	-	-	-
181.000	FICA/Medicare Tax	8,183	8,564	8,594	8,594	8,594
182.000	Retirement Expense	7,310	7,848	7,572	7,572	7,572
183.000	Health/Dental Insurance	25,820	27,000	28,080	28,080	28,080
185.000	Unemployment Compensation	1,716	9,970	-	2,458	2,458
186.000	Workers Compensation	362	387	406	406	406
	Total Personnel	155,758	165,719	156,994	159,452	159,452
<b>Supplies</b>						
260.000	Office Supplies	1,921	3,100	2,500	2,500	2,500
291.000	Data Processing	634	150	3,750	150	150
	Total Supplies	2,555	3,250	6,250	2,650	2,650
<b>Current Obligations</b>						
312.000	Training	-	200	200	200	200
321.000	Telephone Service	1,050	1,200	1,200	1,200	1,200
	Total Current Obligations	1,050	1,400	1,400	1,400	1,400
<b>Fixed Charges</b>						
430.000	Rental of Equipment	957	1,100	1,100	1,100	1,100
440.000	Service & Maint. Contract	-	15,000	18,000	18,000	18,000
454.000	Insurance Coverage Costs	415	448	461	461	461
491.000	Dues and Subscriptions	50	50	50	50	50
	Total Fixed Charges	1,422	16,598	19,611	19,611	19,611
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	-	15,400	-	-	-
	Total Capital Outlay	-	15,400	-	-	-
Total	Central Permitting	160,785	202,367	184,255	183,113	183,113

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4912	Rocky River RPO					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	64,271	64,041	64,041	64,041	64,041
126.000	Salaries & Wages-Part Time	7,403	9,880	9,491	9,491	9,491
127.000	Cell Phone Stipends	840	840	840	840	840
170.000	Board Member Expenses	429	-	279	279	279
181.000	FICA/Medicare Tax	5,089	5,719	5,689	5,689	5,689
182.000	Retirement Expense	4,182	4,489	4,316	4,316	4,316
183.000	Health/Dental Insurance	8,607	9,000	9,360	9,360	9,360
186.000	Workers Compensation	3,609	3,862	4,258	4,258	4,258
190.000	Professional Services	99	-	-	-	-
	Total Personnel	94,529	97,831	98,274	98,274	98,274
<b>Supplies</b>						
230.000	Education Materials	62	-	-	-	-
260.000	Office Supplies	690	1,000	300	300	300
291.000	Data Processing Supplies	622	100	600	600	600
	Total Supplies	1,374	1,100	900	900	900
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,991	1,900	1,900	1,900	1,900
312.000	Training	379	150	220	220	220
321.000	Telephone Service	268	250	200	200	200
325.000	Postage	156	300	100	100	100
352.000	Rep & Maint-Equipment	-	200	200	200	200
370.000	Advertising Expense	1,504	500	475	475	475
	Total Current Obligations	4,298	3,300	3,095	3,095	3,095
<b>Fixed Charges</b>						
430.000	Rent of Equipment	168	500	425	425	425
440.000	Service & Maint. Contract	1,242	1,242	1,242	1,242	1,242
454.000	Insurance Coverage Costs	257	277	294	294	294
491.000	Dues and Subscriptions	395	395	395	395	395
	Total Fixed Charges	2,062	2,414	2,356	2,356	2,356
	Total Rocky River RPO	102,263	104,645	104,625	104,625	104,625



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
4950	Cooperative Extension					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
126.000	Salaries & Wages-Pt/Temp	2,418	2,450	2,945	2,450	2,450
181.000	FICA/Medicare Tax	185	188	225	188	188
183.000	Health/Dental Insurance	-	-	-	-	-
186.000	Workers Compensation	18	19	19	19	19
189.000	Other Fringe Benefits	-	282	564	564	564
	Total Personnel	<u>2,621</u>	<u>2,939</u>	<u>3,753</u>	<u>3,221</u>	<u>3,221</u>
<b>Supplies</b>						
220.000	Food And Provisions	526	500	500	500	500
230.000	Educational Materials	728	500	200	200	200
260.000	Office Supplies	2,813	2,350	2,350	2,350	2,350
261.000	Departmental Supplies	69	-	-	-	-
291.000	Data Processing	51	-	-	-	-
298.000	4 H Expense	27,807	28,500	28,500	28,500	28,500
298.100	Pesticide Expense	3,960	2,100	2,100	2,100	2,100
298.200	4H Monsanto Grant	-	500	2,500	2,500	2,500
298.300	FCS Program Expense	-	720	720	720	720
298.400	SHIPP Grant Expense	-	-	1,202	1,100	1,100
299.000	Miscellaneous Supplies	1,921	1,100	100	-	-
	Total Supplies	<u>37,875</u>	<u>36,270</u>	<u>38,172</u>	<u>37,970</u>	<u>37,970</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	48	350	250	250	250
312.000	Training	579	1,000	1,000	1,000	1,000
321.000	Telephone Service	3,951	1,300	950	950	950
325.000	Postage	350	400	300	300	300
352.000	Rep & Maint- Equipment	-	100	100	100	100
353.000	Rep & Maint- Vehicles	40	64	64	64	64
	Total Current Obligations	<u>4,968</u>	<u>3,214</u>	<u>2,664</u>	<u>2,664</u>	<u>2,664</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	6,188	4,832	4,551	4,551	4,551
454.000	Insurance Coverage Costs	205	294	266	266	266
491.000	Dues and Subscriptions	654	811	700	700	700
	Total Fixed Charges	<u>7,047</u>	<u>5,937</u>	<u>5,517</u>	<u>5,517</u>	<u>5,517</u>
699.000	Oth.Contracts,Grants,Sub	<u>170,646</u>	<u>205,272</u>	<u>217,773</u>	<u>209,000</u>	<u>209,000</u>
	Total Contracts	<u>170,646</u>	<u>205,272</u>	<u>217,773</u>	<u>209,000</u>	<u>209,000</u>
	Total Cooperative Extension	<u>223,157</u>	<u>253,632</u>	<u>267,879</u>	<u>258,372</u>	<u>258,372</u>

**STANLY COUNTY**  
**HUMAN SERVICES SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>General Health</b>	\$ 2,316,979	\$ 2,478,525	\$ 2,483,215	\$ 2,483,880	\$ 2,483,880
<b>Home Health</b>	1,020,438	1,078,240	1,164,578	1,164,578	1,164,578
<b>Health Smart Start</b>	116,925	118,384	-	-	-
<b>Dental Health</b>	615,770	824,317	839,620	844,146	844,146
<b>Environment Health</b>	331,537	353,261	351,880	349,880	349,880
<b>Piedmont Mental Health</b>	206,256	202,160	202,160	202,160	202,160
<b>Social Services</b>	7,500,957	7,394,404	7,162,083	7,160,014	7,160,014
<b>Social Services Funds</b>	1,094,854	1,363,776	1,502,320	1,502,320	1,502,320
<b>Aging Services</b>	898,360	930,481	930,549	929,209	929,209
<b>Senior Services</b>	419,675	379,958	369,996	369,496	369,496
<b>Veteran's Officer</b>	47,130	53,204	54,533	54,533	54,533
<b>TOTAL HUMAN SERVICES</b>	<u>\$14,568,881</u>	<u>\$15,176,710</u>	<u>\$ 15,060,934</u>	<u>\$ 15,060,216</u>	<u>\$ 15,060,216</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5110	General Health					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	1,239,067	1,262,377	1,255,173	1,244,531	1,244,531
126.000	Salaries & Wages-Part Time	9,571	10,343	10,343	10,343	10,343
127.000	Cell Phone Stipend	3,617	3,600	3,960	3,960	3,960
170.000	Board Member Expenses	3,149	2,400	2,400	2,400	2,400
181.000	FICA/Medicare Tax	89,616	97,822	97,298	96,484	96,484
182.000	Retirement Expense	80,450	88,324	84,437	83,720	83,720
183.000	Health/Dental Insurance	266,750	284,850	295,894	295,894	295,894
185.000	Unemployment Compensation	-	-	-	963	963
186.000	Workers Compensation	5,327	5,700	5,985	5,985	5,985
189.000	Other Fringe Benefits	1,475	1,974	1,176	1,176	1,176
190.000	Professional Services	200,303	220,000	351,800	351,800	351,800
199.000	Other Professional Services	114,331	47,000	-	-	-
	Total Personnel	<u>2,013,656</u>	<u>2,024,390</u>	<u>2,108,466</u>	<u>2,097,256</u>	<u>2,097,256</u>
<b>Supplies</b>						
212.000	Uniforms	2,100	2,100	2,100	2,100	2,100
220.000	Food And Provisions	8,418	4,500	4,000	4,000	4,000
230.000	Education Materials	38,088	30,000	33,700	33,700	33,700
238.000	Medical Supplies	52,412	31,000	51,000	51,000	51,000
251.000	Motor Fuels & Lubricants	2,678	3,575	2,845	2,845	2,845
260.000	Office Supplies	10,799	10,500	9,000	9,000	9,000
261.000	Departmental Supplies	18,394	4,000	4,000	4,000	4,000
291.000	Data Processing Supplies	23,453	51,000	6,000	35,000	35,000
299.000	Miscellaneous Supplies	5,314	-	2,550	2,550	2,550
	Total Supplies	<u>161,656</u>	<u>136,675</u>	<u>115,195</u>	<u>144,195</u>	<u>144,195</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,579	2,000	2,000	2,000	2,000
312.000	Training	9,162	6,000	6,000	6,000	6,000
321.000	Telephone Service	11,242	13,000	13,000	10,000	10,000
325.000	Postage	4,669	4,300	3,800	3,800	3,800
331.000	Electricity Expense	4,109	4,200	4,200	4,200	4,200
339.000	Other Utilities Expense	1,782	2,400	1,220	1,220	1,220
351.000	Rep&Maint-Bldg & Grounds	1,750	2,000	2,000	2,000	2,000
352.000	Rep & Maint- Equipment	2,334	1,600	1,600	1,600	1,600
353.000	Rep & Maint- Vehicle	807	1,000	1,000	1,000	1,000
370.000	Advertising Expense	9,555	1,000	6,890	6,890	6,890
394.000	Cleaning Services	15,960	17,000	16,000	16,000	16,000
	Total Current Obligations	<u>62,950</u>	<u>54,500</u>	<u>57,710</u>	<u>54,710</u>	<u>54,710</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5110	General Health					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	8,765	8,500	8,500	8,500	8,500
440.000	Service & Maint. Contract	8,469	12,000	105,660	161,035	161,035
452.000	Vehicle Insurance	1,115	1,171	1,206	1,206	1,206
454.000	Insurance Coverage Costs	13,132	13,789	14,478	14,478	14,478
491.000	Dues and Subscriptions	<u>1,567</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Fixed Charges	<u>33,048</u>	<u>37,960</u>	<u>132,344</u>	<u>187,719</u>	<u>187,719</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equipment	41,120	225,000	69,500	-	-
550.000	Other Equipment	<u>4,550</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>45,670</u>	<u>225,000</u>	<u>69,500</u>	<u>-</u>	<u>-</u>
Total	General Health	<u>2,316,979</u>	<u>2,478,525</u>	<u>2,483,215</u>	<u>2,483,880</u>	<u>2,483,880</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5138	Home Health					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	337,262	362,858	361,473	361,473	361,473
122.000	Salaries & Wages-Overtime	17,250	19,500	19,500	19,500	19,500
126.000	Salaries & Wages-Pt/Temp	22,777	20,000	20,000	20,000	20,000
127.000	Cell Phone Stipend	2,284	2,520	2,520	2,520	2,520
181.000	FICA/Medicare Tax	27,118	30,973	30,867	30,867	30,867
182.000	Retirement Expense	23,055	26,980	25,847	25,847	25,847
183.000	Health/Dental Insurance	66,453	75,600	78,624	78,624	78,624
186.000	Workers Compensation	8,458	9,050	9,503	9,503	9,503
190.000	Professional Services	408,611	404,700	480,260	480,260	480,260
	Total Personnel	913,268	952,181	1,028,594	1,028,594	1,028,594
<b>Supplies</b>						
212.000	Uniforms	2,200	2,200	2,200	2,200	2,200
220.000	Food And Provisions	246	300	300	300	300
230.000	Education Materials	37,281	36,500	36,500	36,500	36,500
238.000	Medical Supplies	-	100	100	100	100
251.000	Motor Fuels & Lubricants	947	975	1,625	1,625	1,625
260.000	Office Supplies	2,332	3,000	3,000	3,000	3,000
261.000	Departmental Supplies	578	734	1,000	1,000	1,000
291.000	Data Processing Supplies	780	3,200	1,500	1,500	1,500
299.000	Miscellaneous Supplies	-	150	150	150	150
	Total Supplies	44,364	47,159	46,375	46,375	46,375
<b>Current Obligations</b>						
311.000	Travel P.O.V.	22,258	30,000	25,000	25,000	25,000
312.000	Training	615	3,000	3,000	3,000	3,000
321.000	Telephone Service	2,487	3,000	2,000	2,000	2,000
325.000	Postage	1,082	1,360	1,000	1,000	1,000
331.000	Electricity Expense	15,557	15,000	15,000	15,000	15,000
333.000	Natural Gas Expense	4,926	7,000	4,000	4,000	4,000
334.000	Water & Sewer Expense	898	1,000	1,000	1,000	1,000
339.000	Other Utilities Expense	137	200	1,220	1,220	1,220
352.000	Rep & Maint- Equipment	280	325	400	400	400
353.000	Rep & Maint- Vehicles	127	500	500	500	500
370.000	Advertising Expense	1,191	3,000	3,000	3,000	3,000
	Total Current Obligations	49,557	64,385	56,120	56,120	56,120
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,055	3,200	3,200	3,200	3,200
440.000	Service Maint Contract	-	-	12,540	12,540	12,540
452.000	Vehilce Insurance	356	374	385	385	385
454.000	Insurance Coverage Costs	7,087	7,441	7,664	7,664	7,664
491.000	Dues and Subscriptions	2,750	3,500	9,700	9,700	9,700
	Total Fixed Charges	13,249	14,515	33,489	33,489	33,489
Total	Home Health	1,020,438	1,078,240	1,164,578	1,164,578	1,164,578

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5157	Health Smart Start					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	80,907	81,296	-	-	-
181.000	FICA/Medicare Tax	5,476	6,219	-	-	-
182.000	Retirement Expense	5,265	5,699	-	-	-
183.000	Health/Dental Insurance	16,836	18,000	-	-	-
186.000	Workers Compensation	2,904	3,107	-	-	-
189.000	Other Fringe Benefits	135	-	-	-	-
	Total Personnel	111,522	114,321	-	-	-
<b>Supplies</b>						
230.000	Education Materials	241	600	-	-	-
260.000	Office Supplies	193	600	-	-	-
	Total Supplies	435	1,200	-	-	-
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,721	500	-	-	-
312.000	Training	949	500	-	-	-
321.000	Telephone Service	222	300	-	-	-
325.000	Postage	-	25	-	-	-
	Total Current Obligations	2,893	1,325	-	-	-
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,841	1,258	-	-	-
454.000	Insurance Coverage Costs	165	180	-	-	-
491.000	Dues and Subscriptions	70	100	-	-	-
	Total Fixed Charges	2,075	1,538	-	-	-
Total	Health Smart Start	116,925	118,384	-	-	-

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5158	Dental Health Clinic					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	386,872	444,061	470,822	470,822	470,822
126.000	Salaries & Wages-Part Time	23,594	45,833	47,269	47,269	47,269
181.000	FICA/Medicare Tax	28,093	39,542	39,615	39,615	39,615
182.000	Retirement Expense	25,232	31,129	31,717	31,717	31,717
183.000	Health/Dental Insurance	55,317	80,550	92,782	92,782	92,782
185.000	Unemployment	-	7,031	-	4,526	4,526
186.000	Workers Compensation	2,526	2,703	2,838	2,838	2,838
190.000	Professional Services	1,882	34,000	5,500	5,500	5,500
	Total Personnel	523,516	684,849	690,543	695,069	695,069
<b>Supplies</b>						
212.000	Uniforms	1,500	1,500	1,500	1,500	1,500
220.000	Food and Provisions	-	300	500	500	500
230.000	Education Materials	44,442	60,000	65,000	65,000	65,000
238.000	Medical Supplies	33	300	300	300	300
260.000	Office Supplies	2,047	2,500	2,500	2,500	2,500
261.000	Departmental Supplies	2,650	8,500	9,500	9,500	9,500
291.000	Data Processing	647	4,260	4,500	4,500	4,500
299.000	Miscellaneous Supplies	4,951	6,500	5,500	5,500	5,500
	Total Supplies	56,270	83,860	89,300	89,300	89,300
<b>Current Obligations</b>						
311.000	Travel P.O.V.	14	500	500	500	500
312.000	Training	2,758	9,500	11,000	11,000	11,000
321.000	Telephone Service	856	1,740	1,000	1,000	1,000
325.000	Postage	256	1,400	757	757	757
331.000	Electricity Expense	9,687	11,000	11,000	11,000	11,000
333.000	Natural Gas Expense	672	1,200	1,000	1,000	1,000
334.000	Water & Sewer Expense	404	500	500	500	500
339.000	Other Utilities Expense	822	1,100	1,100	1,100	1,100
351.000	Rep&Maint-Bldg & Grounds	-	1,500	1,500	1,500	1,500
352.000	Rep & Maint- Equipment	2,085	5,500	4,500	4,500	4,500
370.000	Advertising Expense	687	800	500	500	500
	Total Current Obligations	18,240	34,740	33,357	33,357	33,357
<b>Fixed Charges</b>						
430.000	Rental of Equipment	1,461	1,500	4,000	4,000	4,000
440.000	Service & Maint. Contract	2,095	2,300	2,100	2,100	2,100
454.000	Insurance Coverage Costs	6,358	7,500	7,725	7,725	7,725
491.000	Dues and Subscriptions	3,669	6,600	7,595	7,595	7,595
	Total Fixed Charges	13,583	17,900	21,420	21,420	21,420
<b>Capital Outlay</b>						
530.000	Medical Equipment	4,160	2,968	5,000	5,000	5,000
	Total Capital Outlay	4,160	2,968	5,000	5,000	5,000
	Total Dental Health Clinic	615,770	824,317	839,620	844,146	844,146

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5180	Environmental Health					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	215,618	217,103	218,888	218,888	218,888
127.000	Cell Phone Stipends	2,198	2,280	2,280	2,280	2,280
181.000	FICA/Medicare Tax	15,766	16,783	16,919	16,919	16,919
182.000	Retirement Expense	14,031	15,379	14,907	14,907	14,907
183.000	Health/Dental Insurance	43,033	45,000	46,800	46,800	46,800
185.000	Unemployment	-	12,246	-	-	-
186.000	Workers Compensation	8,542	9,140	9,597	9,597	9,597
190.000	Professional Services	-	200	200	200	200
	Total Personnel	<u>299,188</u>	<u>318,131</u>	<u>309,591</u>	<u>309,591</u>	<u>309,591</u>
<b>Supplies</b>						
212.000	Uniforms	797	1,000	1,000	1,000	1,000
251.000	Motor Fuels & Lubricants	3,753	4,465	4,600	4,600	4,600
253.000	Vehicle Parts & Supplies	40	-	-	-	-
260.000	Office Supplies	815	1,500	1,500	1,500	1,500
261.000	Departmental Supplies	8,150	13,840	13,000	11,500	11,500
291.000	Data Processing Supplies	<u>985</u>	<u>442</u>	<u>966</u>	<u>466</u>	<u>466</u>
	Total Supplies	<u>14,540</u>	<u>21,247</u>	<u>21,066</u>	<u>19,066</u>	<u>19,066</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	-	-	-	-
312.000	Training	1,519	2,600	2,600	2,600	2,600
321.000	Telephone Service	849	1,000	600	600	600
325.000	Postage	1,046	1,500	1,600	1,600	1,600
353.000	Repair & Maintenance Vehicles	1,285	2,500	2,500	2,500	2,500
370.000	Advertising Expense	-	250	250	250	250
	Total Current Obligations	<u>4,699</u>	<u>7,850</u>	<u>7,550</u>	<u>7,550</u>	<u>7,550</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	605	800	800	800	800
440.000	Service & Maint Contract	7,738	240	7,738	7,738	7,738
452.000	Vehicle Insurance	1,936	2,033	2,094	2,094	2,094
454.000	Insurance Coverage Costs	2,581	2,710	2,791	2,791	2,791
491.000	Dues and Subscriptions	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
	Total Fixed Charges	<u>13,110</u>	<u>6,033</u>	<u>13,673</u>	<u>13,673</u>	<u>13,673</u>
Total	Environmental Health	<u>331,537</u>	<u>353,261</u>	<u>351,880</u>	<u>349,880</u>	<u>349,880</u>
Total	Health	<u>4,401,649</u>	<u>4,852,727</u>	<u>4,839,293</u>	<u>4,842,484</u>	<u>4,842,484</u>



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5210	Piedmont Mental Health					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contracts</b>						
630.050	5 Cents Bottle Tax	12,216	12,000	12,000	12,000	12,000
693.000	Coop.Agreement W/Oth.Gov	<u>194,040</u>	<u>190,160</u>	<u>190,160</u>	<u>190,160</u>	<u>190,160</u>
	Total Piedmont Mental Health	<u>206,256</u>	<u>202,160</u>	<u>202,160</u>	<u>202,160</u>	<u>202,160</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	2,919,736	3,058,463	3,045,428	3,045,428	3,045,428
123.000	Salaries & Wages-On Call	22,458	20,500	23,500	23,500	23,500
126.000	Salaries & Wages-Pt/Temp	50,141	72,582	73,054	71,304	71,304
127.000	Cell Phone Stipends	9,405	9,720	10,200	10,200	10,200
170.000	Board Member Expenses	1,881	2,000	2,000	2,000	2,000
181.000	FICA/Medicare Tax	213,873	241,990	241,295	241,162	241,162
182.000	Retirement Expense	190,807	217,869	208,865	208,865	208,865
183.000	Health/Dental Insurance	645,744	716,940	741,979	741,979	741,979
185.000	Unemployment Compensation	264	17,595	17,595	26,433	26,433
186.000	Workers Compensation	49,725	53,206	55,866	55,866	55,866
189.000	Other Fringe Benefits	4,114	5,076	4,116	4,116	4,116
190.000	Professional Services	70,918	96,574	104,074	80,000	80,000
	Total Personnel	4,179,066	4,512,515	4,527,972	4,510,853	4,510,853
<b>Supplies</b>						
220.000	Food And Provisions	727	1,200	1,200	1,200	1,200
251.000	Motor Fuels & Lubricants	4,318	4,000	6,711	6,711	6,711
253.000	Vehicle Parts & Supplies	2,738	5,000	5,000	5,000	5,000
260.000	Office Supplies	42,307	40,500	40,500	40,500	40,500
291.000	Data Processing Supplies	57,346	30,000	30,000	22,000	22,000
299.00	Mis Supplies	3,802	-	-	-	-
	Total Supplies	111,239	80,700	83,411	75,411	75,411
<b>Current Obligations</b>						
311.000	Travel P.O.V.	35,804	39,000	39,000	34,000	34,000
312.000	Training	14,272	18,500	18,500	15,500	15,500
321.000	Telephone Service	17,140	25,000	20,000	19,700	19,700
325.000	Postage	30,125	32,500	32,500	32,500	32,500
331.000	Electricity Expense	27,257	27,000	27,000	27,000	27,000
333.000	Natural Gas Expense	5,198	7,000	7,000	6,500	6,500
334.000	Water & Sewer Expense	1,209	1,200	1,200	1,200	1,200
342.000	Reproduction-Photo/Micro	19	200	100	100	100
351.000	Rep&Maint-Bldg & Grounds	-	-	-	-	-
352.000	Rep & Maint- Equipment	361	600	600	600	600
353.000	Repair & Maint Vehicles	-	-	-	-	-
370.000	Advertising Expense	779	1,500	1,500	1,350	1,350
394.000	Cleaning Services	14,703	16,000	16,000	16,000	16,000
399.000	Other Services	1,300	1,300	1,300	1,300	1,300
	Total Current Obligations	148,167	169,800	164,700	155,750	155,750

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5300	Department of Social Services					
5310	Social Services Administration					
Account Number	Description	2011 Actual Expenses	2012 Commission Adopted	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
419.000	Other Rentals	96	2,556	96	96	96
430.000	Rental of Equipment	24,832	26,000	26,000	26,000	26,000
440.000	Service & Maint. Contract	2,838	14,754	15,382	15,382	15,382
452.000	Vehicle Insurance	633	665	685	685	685
454.000	Insurance Coverage Costs	22,897	24,042	26,000	26,000	26,000
491.000	Dues and Subscriptions	3,724	3,900	4,900	4,900	4,900
	Total Fixed Charges	55,020	71,917	73,063	73,063	73,063
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	-	-	32,000	32,000
	Total Capital Outlay	-	-	-	32,000	32,000
<b>Contracts</b>						
682.000	Food Stamp Employ/Train	-	-	-	-	-
699.000	Oth.Contracts,Grants,Sub	79,957	80,000	40,000	40,000	40,000
699.004	Work First Program Expense	47,963	30,000	30,000	30,000	30,000
699.005	Day Care Resident Service	2,505,935	2,271,454	1,877,757	1,877,757	1,877,757
699.006	Cap Medicaid	50,583	52,000	52,000	52,000	52,000
699.007	Crisis Intervention	322,939	110,469	194,938	194,938	194,938
699.009	Adult Day Care Service	-	808	1,143	1,143	1,143
699.013	LIEAP Program	-	-	117,033	117,033	117,033
699.015	TANF Domestic Violence	-	14,741	-	-	-
699.450	CP&L Funds	-	-	66	66	66
699.530	Share the Warmth	89	-	-	-	-
	Total Contracts	3,007,465	2,559,472	2,312,937	2,312,937	2,312,937
	Total Social Services Administration	7,500,957	7,394,404	7,162,083	7,160,014	7,160,014

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5300	Department of Social Services					
5390	Social Services Funds					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Current Obligations</b>						
313.200	Trans.-Title XIX Medicaid	<u>162,207</u>	<u>188,000</u>	<u>190,400</u>	<u>190,400</u>	<u>190,400</u>
	Total Current Obligations	<u>162,207</u>	<u>188,000</u>	<u>190,400</u>	<u>190,400</u>	<u>190,400</u>
<b>Contracts</b>						
661.000	Adoption Assist las/Nas	76,405	98,000	109,000	109,000	109,000
666.000	State Foster Care	71,381	150,000	175,000	175,000	175,000
670.000	IV E Foster Care	177,290	275,000	375,000	375,000	375,000
693.010	Medicaid Expense	22,189	35,000	35,000	35,000	35,000
699.000	Oth.Contracts,Grants,Sub	2,785	3,998	4,141	4,141	4,141
699.001	TANF/Special Assistance	526,234	560,000	560,000	560,000	560,000
699.002	County General Assist	6,857	7,500	7,500	7,500	7,500
699.003	Foster Care-All County	7,589	20,000	20,000	20,000	20,000
699.010	LINKS	13,328	25,470	24,135	24,135	24,135
699.011	Spec Needs Adoption Fund	28,589	808	2,144	2,144	2,144
699.012	TEA Foster Care	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Contracts	<u>932,647</u>	<u>1,175,776</u>	<u>1,311,920</u>	<u>1,311,920</u>	<u>1,311,920</u>
	Total Social Services Funds	<u>1,094,854</u>	<u>1,363,776</u>	<u>1,502,320</u>	<u>1,502,320</u>	<u>1,502,320</u>
	Total Social Services	<u>8,595,811</u>	<u>8,758,180</u>	<u>8,664,403</u>	<u>8,662,334</u>	<u>8,662,334</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5380	Aging Services					
5382	In-Home Services					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	110,038	108,887	86,815	86,815	86,815
126.000	Salaries & Wages-Pt/Temp	29,150	32,773	29,200	29,200	29,200
127.000	Cell Phone Stipends	2,068	2,040	1,680	1,680	1,680
181.000	FICA/Medicare Tax	10,325	10,992	9,004	9,004	9,004
182.000	Retirement Expense	8,303	10,074	7,214	7,214	7,214
183.000	Health/Dental Insurance	44,571	45,026	37,440	37,440	37,440
185.000	Unemployment	1,742	1,340	1,340	-	-
186.000	Workers Compensation	932	997	1,047	1,047	1,047
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	30	34	40	40	40
	Total Personnel	<u>207,159</u>	<u>212,163</u>	<u>173,780</u>	<u>172,440</u>	<u>172,440</u>
<b>Supplies</b>						
220.000	Food And Provisions	69	-	-	-	-
251.000	Motor Fuel	18	-	1,225	1,225	1,225
260.000	Office Supplies	<u>2,184</u>	<u>2,000</u>	<u>1,600</u>	<u>1,600</u>	<u>1,600</u>
	Total Supplies	<u>2,271</u>	<u>2,000</u>	<u>2,825</u>	<u>2,825</u>	<u>2,825</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	15,232	16,000	10,000	10,000	10,000
312.000	Training	311	300	300	300	300
325.000	Postage	88	176	180	180	180
353.000	Repair & Maintenance-Vehicles	-	-	600	600	600
	Total Current Obligations	<u>15,631</u>	<u>16,476</u>	<u>11,080</u>	<u>11,080</u>	<u>11,080</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	137,960	150,000	182,000	182,000	182,000
452.000	Vehicle Insurance	211	-	225	225	225
454.000	Insurance Coverage Costs	966	1,014	1,044	1,044	1,044
491.000	Dues and Subscriptions	<u>545</u>	<u>600</u>	<u>600</u>	<u>600</u>	<u>600</u>
	Total Fixed Charges	<u>139,682</u>	<u>151,614</u>	<u>183,869</u>	<u>183,869</u>	<u>183,869</u>
	Total In-Home Services	<u>364,743</u>	<u>382,253</u>	<u>371,554</u>	<u>370,214</u>	<u>370,214</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5380	Aging Services					
5383	Nutrition					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	35,708	30,261	31,780	31,780	31,780
126.000	Salaries & Wages-Pt/Temp	54,268	57,613	57,613	57,613	57,613
127.000	Cell Phone Stipends	346	360	360	360	360
181.000	FICA/Medicare Tax	6,866	6,750	6,866	6,866	6,866
182.000	Retirement Expense	3,401	3,381	3,353	3,353	3,353
183.000	Health/Dental Insurance	4,960	9,026	9,386	9,386	9,386
186.000	Workers Compensation	133	142	149	149	149
190.000	Professional Services	42	-	-	-	-
	Total Personnel	<u>105,724</u>	<u>107,533</u>	<u>109,507</u>	<u>109,507</u>	<u>109,507</u>
<b>Supplies</b>						
238.000	Medical Supplies	24,662	29,000	29,000	29,000	29,000
260.000	Office Supplies	<u>2,045</u>	<u>1,850</u>	<u>1,850</u>	<u>1,850</u>	<u>1,850</u>
	Total Supplies	<u>26,707</u>	<u>30,850</u>	<u>30,850</u>	<u>30,850</u>	<u>30,850</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	2,276	2,950	2,750	2,750	2,750
312.000	Training	-	500	500	500	500
325.000	Postage	374	378	405	405	405
370.000	Advertising Expense	<u>-</u>	<u>95</u>	<u>268</u>	<u>268</u>	<u>268</u>
	Total Current Obligations	<u>2,650</u>	<u>3,923</u>	<u>3,923</u>	<u>3,923</u>	<u>3,923</u>
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	267,133	272,315	269,815	269,815	269,815
491.000	Dues and Subscriptions	<u>69</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Fixed Charges	<u>267,202</u>	<u>272,315</u>	<u>269,815</u>	<u>269,815</u>	<u>269,815</u>
	Total Nutrition	<u>402,283</u>	<u>414,621</u>	<u>414,095</u>	<u>414,095</u>	<u>414,095</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5380	Aging Services					
5384	I&A/Transportation					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	40,476	40,327	40,755	40,755	40,755
181.000	FICA/Medicare Tax	3,047	3,038	3,118	3,118	3,118
182.000	Retirement Expense	2,633	2,827	2,747	2,747	2,747
183.000	Health/Dental Insurance	8,607	9,000	9,360	9,360	9,360
186.000	Workers Compensation	165	177	186	186	186
	Total Personnel	54,928	55,369	56,166	56,166	56,166
<b>Supplies</b>						
260.000	Office Supplies	680	815	325	325	325
	Total Supplies	680	815	325	325	325
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	200	200	200	200
312.000	Training	288	150	150	150	150
325.000	Postage	132	176	180	180	180
359.000	Repair & Maint-Other	181	750	750	750	750
	Total Current Obligations	601	1,276	1,280	1,280	1,280
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	48,451	50,000	60,000	60,000	60,000
491.000	Dues and Subscriptions	-	75	75	75	75
	Total Fixed Charges	48,451	50,075	60,075	60,075	60,075
	Total I&A/Transportation	104,660	107,535	117,846	117,846	117,846

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5380	Aging Services					
5385	Family Caregiver Support					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Supplies</b>						
220.000	Food And Provisions	94	600	775	775	775
238.000	Medical Supplies	3,012	2,400	2,800	2,800	2,800
260.000	Office Supplies	464	688	1,049	1,049	1,049
	Total Supplies	3,570	3,688	4,624	4,624	4,624
<b>Current Obligations</b>						
312.000	Training	515	550	150	150	150
325.000	Postage	308	264	180	180	180
	Total Current Obligations	823	814	330	330	330
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	22,216	21,500	22,000	22,000	22,000
491.000	Dues and Subscriptions	65	70	100	100	100
	Total Fixed Charges	22,281	21,570	22,100	22,100	22,100
	Total Family Caregiver Support	26,674	26,072	27,054	27,054	27,054
Total	Aging Services	898,360	930,481	930,549	929,209	929,209



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND 5381 Senior Services						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	145,311	146,464	137,104	137,104	137,104
126.000	Salaries & Wages-Pt/Temp	5,751	6,000	6,000	6,000	6,000
127.000	Cell Phone Stipends	402	720	720	720	720
170.000	Board Member Expenses	231	240	240	240	240
181.000	FICA/Medicare Tax	10,669	11,719	11,003	11,003	11,003
182.000	Retirement Expense	9,455	10,318	9,289	9,289	9,289
183.000	Health/Dental Insurance	34,426	36,000	37,440	37,440	37,440
186.000	Workers Compensation	538	576	605	605	605
189.000	Other Fringe Benefits	477	564	294	294	294
190.000	Professional Services	7,535	7,400	7,400	7,400	7,400
	Total Personnel	214,795	220,001	210,095	210,095	210,095
<b>Supplies</b>						
211.000	Janitorial Supplies	1,000	1,000	1,000	1,000	1,000
220.000	Food And Provisions	3,324	2,506	2,506	2,506	2,506
260.000	Office Supplies	8,980	8,300	8,300	8,300	8,300
261.000	Department Supplies	5,250	-	-	-	-
291.000	Data Processing	553	800	800	800	800
	Total Supplies	19,107	12,606	12,606	12,606	12,606
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,034	800	800	800	800
312.000	Training	1,141	720	720	720	720
313.100	Museum & Senior Trip	99,469	90,000	90,000	90,000	90,000
321.000	Telephone Service	1,681	1,800	1,500	1,500	1,500
325.000	Postage	1,329	2,000	2,000	2,000	2,000
331.000	Electricity Expense	13,747	14,533	14,533	14,033	14,033
333.000	Natural Gas Expense	2,083	3,000	3,000	3,000	3,000
334.000	Water & Sewer Expense	823	780	850	850	850
339.000	Other Utilities Expense	2,158	2,200	2,264	2,264	2,264
351.000	Rep&Maint-Bldg & Grounds	26,629	20,000	20,000	20,000	20,000
351.200	Friends-Bldg & Grounds	24,042	-	-	-	-
370.000	Advertising Expense	246	100	100	100	100
394.000	Cleaning Services	4,080	4,080	4,080	4,080	4,080
	Total Current Obligations	178,462	140,013	139,847	139,347	139,347
<b>Fixed Charges</b>						
430.000	Rental of Equipment	3,839	4,102	4,102	4,102	4,102
440.100	Service Maint Contracts	468	-	-	-	-
454.000	Insurance Coverage Costs	2,927	3,159	3,254	3,254	3,254
491.000	Dues and Subscriptions	77	77	92	92	92
	Total Fixed Charges	7,311	7,338	7,448	7,448	7,448
<b>Capital Outlay</b>						
550.000	Other Equipment	-	-	-	-	-
	Total Capital Outlay	-	-	-	-	-
	Total Senior Services	419,675	379,958	369,996	369,496	369,496

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110 GENERAL FUND 5820 Veteran's Officer						
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	29,259	33,178	34,086	34,086	34,086
126.000	Salaries & Wages-Pt/Temp	3,418	-	-	-	-
181.000	FICA/Medicare Tax	2,424	2,538	2,608	2,608	2,608
182.000	Retirement Expense	2,126	2,326	2,297	2,297	2,297
183.000	Health/Dental Insurance	4,435	9,000	9,360	9,360	9,360
186.000	Workers Compensation	165	177	186	186	186
190.000	Professional Services	859	-	-	-	-
	Total Personnel	<u>42,686</u>	<u>47,219</u>	<u>48,537</u>	<u>48,537</u>	<u>48,537</u>
<b>Supplies</b>						
260.000	Office Supplies	67	400	400	400	400
261.000	Departmental Supplies	563	500	500	500	500
291.000	Data Processing Supplies	-	450	450	450	450
	Total Supplies	<u>630</u>	<u>1,350</u>	<u>1,350</u>	<u>1,350</u>	<u>1,350</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	50	50	50	50
312.000	Training	171	600	600	600	600
321.000	Telephone Service	339	550	550	550	550
325.000	Postage	229	250	250	250	250
394.000	Cleaning Services	480	480	480	480	480
	Total Current Obligations	<u>1,220</u>	<u>1,930</u>	<u>1,930</u>	<u>1,930</u>	<u>1,930</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	212	250	250	250	250
454.000	Insurance Coverage Costs	338	355	366	366	366
491.000	Dues and Subscriptions	45	100	100	100	100
	Total Fixed Charges	<u>595</u>	<u>705</u>	<u>716</u>	<u>716</u>	<u>716</u>
<b>Contracts</b>						
699.118	Veterans Relief Fund	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	Total Contracts	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
	Total Veteran's Officer	<u>47,130</u>	<u>53,204</u>	<u>54,533</u>	<u>54,533</u>	<u>54,533</u>

**STANLY COUNTY**  
**EDUCATION SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Public Schools</b>	\$ 13,024,954	\$ 12,427,667	\$ 15,500,312	\$ 12,190,182	\$ 12,190,182
<b>Community College</b>	1,458,451	1,405,200	1,420,960	1,430,960	1,430,960
<b>TOTAL EDUCATION</b>	<u>\$ 14,483,405</u>	<u>\$ 13,832,867</u>	<u>\$ 16,921,272</u>	<u>\$ 13,621,142</u>	<u>\$ 13,621,142</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5910	Public Schools					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	10,076,268	9,152,362	12,252,362	8,942,232	8,942,232
630.019	Retirement Incentive Grant	-	385,000	435,130	435,130	435,130
630.030	Educ Capital-Sales Tax	1,800,000	1,685,000	1,725,000	1,725,000	1,725,000
630.041	School Cap Loan Prin	684,210	684,210	684,211	684,211	684,211
630.042	School Cap Loan Interest	<u>464,476</u>	<u>521,095</u>	<u>403,609</u>	<u>403,609</u>	<u>403,609</u>
	Total Contracts	<u>13,024,954</u>	<u>12,427,667</u>	<u>15,500,312</u>	<u>12,190,182</u>	<u>12,190,182</u>
Total	Public Schools	<u>13,024,954</u>	<u>12,427,667</u>	<u>15,500,312</u>	<u>12,190,182</u>	<u>12,190,182</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
5920	Community College					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contracts</b>						
630.010	Educational Current Exp	1,274,830	1,242,960	1,242,960	1,242,960	1,242,960
630.020	Educ Capital-County Fund	175,000	145,000	145,000	145,000	145,000
630.031	SCC Energy Grant	-	-	-	10,000	10,000
630.043	PEG Channel Support	8,621	17,240	33,000	33,000	33,000
	Total Contracts	<u>1,458,451</u>	<u>1,405,200</u>	<u>1,420,960</u>	<u>1,430,960</u>	<u>1,430,960</u>
Total	Community College	<u>1,458,451</u>	<u>1,405,200</u>	<u>1,420,960</u>	<u>1,430,960</u>	<u>1,430,960</u>

**STANLY COUNTY**  
**CULTURE AND RECREATION SUMMARY EXPENSES BY FUNCTION**  
**ADOPTED BUDGET FOR FISCAL YEAR 2013**

Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Library</b>	\$ 984,172	\$ 1,199,793	\$ 1,204,969	\$ 1,172,790	\$ 1,172,790
<b>Recreation</b>	1,925	-	-	-	-
<b>Agri Civic Center</b>	285,326	295,799	297,667	296,704	296,704
<b>TOTAL CULTURE AND RECREATION</b>	<u>\$ 1,271,423</u>	<u>\$ 1,495,592</u>	<u>\$1,502,636</u>	<u>\$ 1,469,494</u>	<u>\$ 1,469,494</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
6110	Library					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	412,855	497,229	498,704	498,704	498,704
126.000	Salaries & Wages-Pt/Temp	121,256	135,222	142,284	130,000	130,000
127.000	Cell Phone Stipends	42	360	-	360	360
170.000	Board Member Expenses	546	1,590	800	800	800
181.000	FICA/Medicare Tax	39,435	48,410	49,177	48,237	48,237
182.000	Retirement Expense	29,597	36,456	35,160	35,160	35,160
183.000	Health/Dental Insurance	92,934	126,000	121,680	121,680	121,680
186.000	Workers Compensation	2,614	3,041	3,193	3,193	3,193
189.000	Other Fringe Benefits	273	282	-	-	-
190.000	Professional Services	2,532	4,400	7,400	6,400	6,400
	Total Personnel	<u>702,084</u>	<u>852,990</u>	<u>858,398</u>	<u>844,534</u>	<u>844,534</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	1,275	2,330	1,650	1,650	1,650
220.000	Food And Provisions	279	500	550	550	550
230.000	Education Materials	-	500	700	700	700
230.100	Library Books	74,683	95,000	93,000	93,000	93,000
251.000	Motor Fuels & Lubricants	912	1,560	1,800	1,560	1,560
260.000	Office Supplies	2,152	5,275	4,075	3,500	3,500
261.000	Departmental Supplies	10,550	16,346	16,746	16,746	16,746
261.300	Archival Supplies	-	900	1,000	1,000	1,000
270.000	Purchases For Resale	-	400	1,000	500	500
291.000	Data Processing	35,130	23,000	23,500	23,500	23,500
299.000	Miscellaneous Supplies	-	300	300	300	300
	Total Supplies	<u>124,981</u>	<u>146,111</u>	<u>144,321</u>	<u>143,006</u>	<u>143,006</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	-	350	300	300	300
312.000	Training	2,331	5,945	3,390	3,390	3,390
321.000	Telephone Service	26,086	15,105	15,840	15,840	15,840
325.000	Postage	4,089	5,540	5,570	5,570	5,570
331.000	Electricity Expense	33,936	38,500	38,000	36,500	36,500
332.000	Fuel Oil Expense	1,450	2,000	1,800	1,800	1,800
333.000	Natural Gas Expense	4,542	9,200	6,000	5,500	5,500
334.000	Water & Sewer Expense	2,952	3,270	3,200	3,200	3,200
335.000	Garbage Collection	-	100	880	880	880
339.000	Other Utilities Expense	1,248	1,570	800	800	800
341.000	Printing Expense	-	500	1,300	1,300	1,300
349.100	Binding/Lamination	287	500	500	500	500
351.000	Rep&Maint-Bldg & Grounds	4,926	25,855	10,735	10,735	10,735
352.000	Rep & Maint- Equipment	-	1,250	1,250	1,250	1,250
353.000	Rep & Maint- Vehicles	287	800	900	900	900
370.000	Advertising Expense	-	2,725	1,775	1,775	1,775
394.000	Cleaning Services	21,240	24,600	25,800	25,800	25,800
399.000	Other Services	-	240	220	220	220
	Total Current Obligations	<u>103,374</u>	<u>138,050</u>	<u>118,260</u>	<u>116,260</u>	<u>116,260</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
6110	Library					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
419.000	Other Rentals	7,663	6,000	10,000	10,000	10,000
430.000	Rental of Equipment	3,272	5,700	5,900	5,900	5,900
440.000	Service & Maint. Contract	24,080	29,915	30,600	30,600	30,600
452.000	Vehicle Insurance	355	373	384	384	384
454.000	Insurance Coverage Costs	10,321	12,854	13,240	13,240	13,240
491.000	Dues and Subscriptions	<u>1,047</u>	<u>3,300</u>	<u>5,666</u>	<u>5,666</u>	<u>5,666</u>
	Total Fixed Charges	<u>46,737</u>	<u>58,142</u>	<u>65,790</u>	<u>65,790</u>	<u>65,790</u>
<b>Capital Outlay</b>						
520.000	Data Processing Equip	6,995	4,500	3,200	3,200	3,200
580.000	Bldgs, Structure, & improv	<u>-</u>	<u>-</u>	<u>15,000</u>	<u>-</u>	<u>-</u>
	Total Capital Outlay	<u>6,995</u>	<u>4,500</u>	<u>18,200</u>	<u>3,200</u>	<u>3,200</u>
	Total Library	<u>984,172</u>	<u>1,199,793</u>	<u>1,204,969</u>	<u>1,172,790</u>	<u>1,172,790</u>



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
6135	Recreation					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted

**Current Obligations**

835.000	Recreation Plan	<u>1,925</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Recreation	<u>1,925</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
6160	Agri Civic Center					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	66,284	67,131	69,047	69,047	69,047
126.000	Salaries & Wages-Pt/Temp	41,291	50,000	50,000	50,000	50,000
127.000	Cell Phone Stipends	360	360	360	360	360
181.000	FICA/Medicare Tax	7,454	8,988	9,135	9,135	9,135
182.000	Retirement Expense	5,516	4,731	4,678	4,678	4,678
183.000	Health/Dental Insurance	24,776	18,000	18,720	18,720	18,720
185.000	Unemployment	-	-	-	37	37
186.000	Workers Compensation	3,389	3,626	3,807	3,807	3,807
190.000	Professional Services	668	-	-	-	-
	<b>Total Personnel</b>	<u>149,738</u>	<u>152,836</u>	<u>155,747</u>	<u>155,784</u>	<u>155,784</u>
<b>Supplies</b>						
211.000	Janitorial Supplies	3,942	4,500	4,500	4,500	4,500
212.000	Uniforms	390	-	-	-	-
260.000	Office Supplies	820	1,000	1,500	1,500	1,500
260.100	Concession Supplies	917	1,500	1,500	1,500	1,500
261.000	Departmental Supplies	3,779	3,758	3,700	3,700	3,700
291.000	Data Processing Supplies	895	1,600	600	600	600
	<b>Total Supplies</b>	<u>10,743</u>	<u>12,358</u>	<u>11,800</u>	<u>11,800</u>	<u>11,800</u>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	118	100	300	300	300
312.000	Training	650	-	-	-	-
321.000	Telephone Service	2,749	2,940	300	300	300
325.000	Postage	176	200	150	150	150
331.000	Electricity Expense	45,105	44,990	47,000	46,000	46,000
333.000	Natural Gas Expense	28,490	26,500	26,500	26,500	26,500
334.000	Water & Sewer Expense	2,300	2,500	2,500	2,500	2,500
335.000	Garbage Collection	1,237	1,250	1,275	1,275	1,275
351.000	Rep&Maint-Bldg & Grounds	19,627	32,234	32,000	32,000	32,000
352.000	Rep & Maint- Equipment	4,833	5,000	4,000	4,000	4,000
370.000	Advertising Expense	2,457	2,000	3,000	3,000	3,000
394.000	Cleaning Services	3,581	3,200	3,200	3,200	3,200
	<b>Total Current Obligations</b>	<u>111,323</u>	<u>120,914</u>	<u>120,225</u>	<u>119,225</u>	<u>119,225</u>
<b>Fixed Charges</b>						
430.000	Rental of Equipment	354	325	325	325	325
440.000	Service & Maint. Contract	2,061	1,900	1,900	1,900	1,900
454.000	Insurance Coverage Costs	6,492	6,816	7,020	7,020	7,020
491.000	Dues and Subscriptions	615	650	650	650	650
	<b>Total Fixed Charges</b>	<u>9,522</u>	<u>9,691</u>	<u>9,895</u>	<u>9,895</u>	<u>9,895</u>
<b>Capital Outlay</b>						
550.000	Other Equipment	4,000	-	-	-	-
	<b>Total Capital Outlay</b>	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Agri Civic Center</b>	<u>285,326</u>	<u>295,799</u>	<u>297,667</u>	<u>296,704</u>	<u>296,704</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
9000	Special Appropriations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contracts</b>						
630.003	Yakin Pee Dee	7,500	-	10,000	-	-
630.009	Stanly Co. Arts Council	5,000	-	-	-	-
630.016	Pfeiffer-NS Water Assn.	44,640	-	-	-	-
630.070	Chamber of Commerce	5,000	-	-	-	-
630.080	Tourism Development	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Total Special Appropriations		<u>87,140</u>	<u>25,000</u>	<u>35,000</u>	<u>25,000</u>	<u>25,000</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
9100	Debt Service					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Debt Service</b>						
710.100	Bond Princ Series 2001	950,000	-	-	-	-
710.300	Bond Princ Series 2002	400,000	400,000	-	-	-
710.400	Bond Princ Series 2010	150,000	1,175,000	1,615,000	1,615,000	1,615,000
710.500	IT Loan Bank of Stanly Princ	12,904	13,566	14,256	14,256	14,256
720.100	Bond Interest Series 2001	43,700	-	-	-	-
720.300	Bond Interest Series 2002	36,000	18,000	-	-	-
720.400	Bond Interest Series 2010	546,196	568,600	533,350	533,350	533,350
720.500	IT Loan Bank of Stanly Int	3,461	2,799	2,109	2,109	2,109
730.000	Jail USDA Principal	-	15,795	16,427	16,427	16,427
730.100	Jail USDA Interest	-	60,000	59,369	59,369	59,369
740.000	Jail Loan Principal	366,667	366,667	390,156	390,156	390,156
740.100	Jail Loan Interest	172,838	157,475	100,030	100,030	100,030
750.000	EMS Loan Princ 2010	77,188	80,301	83,575	83,575	83,575
750.100	EMS Loan Int 2010	9,776	6,665	3,390	3,390	3,390
750.200	EMS Loan Princ 2011		78,073	81,059	81,059	81,059
750.300	EMS Loan Int 2011		8,995	6,009	6,009	6,009
Total Debt Service		<u>2,768,730</u>	<u>2,951,936</u>	<u>2,904,730</u>	<u>2,904,730</u>	<u>2,904,730</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
9800	Transfers to Other Funds					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Interfund Transfers</b>						
981.221	To Adequate Facilities	2,140				
981.652	To Endy Sewer	29,420	-	-	-	-
981.653	To Hwy 52 Water Extn	542,112	-	-	-	-
981.671	To Airport Operating Fund	227,336	227,336	333,600	268,500	268,500
981.678	To Airport Project Fund	-	16,667	-	-	-
	Total Interfund Transfers	<u>801,008</u>	<u>244,003</u>	<u>333,600</u>	<u>268,500</u>	<u>268,500</u>
	Total Transfers to Other Funds	<u>801,008</u>	<u>244,003</u>	<u>333,600</u>	<u>268,500</u>	<u>268,500</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

110	GENERAL FUND					
9910	Contingency					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Contingency</b>						
991.100	Contingency Appropriated	-	75,000	100,000	110,000	110,000
	Total Contingency	-	75,000	100,000	110,000	110,000
	Total General Fund	\$ 54,332,808	\$ 53,319,588	\$ 57,205,186	\$ 53,136,095	\$ 53,210,115

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

260	EMERGENCY TELEPHONE					
3439	911 Surcharge Revenues					
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
420.10	911 Surcharge	336,979	301,082	274,682	274,682	274,682
491.12	Investment Earnings	5,204	2,000	-	2,000	2,000
990.000	Fund Balance Appropriated	-	138,972	112,733	110,733	110,733
	Total 911 Surcharge Revenues	<u>342,183</u>	<u>442,054</u>	<u>387,415</u>	<u>387,415</u>	<u>387,415</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

260	EMERGENCY TELEPHONE					
4396	911 Emergency Surcharge					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	-	-	-	-	43,164
	Total Personnel	-	-	-	-	43,164
<b>Supplies</b>						
260.000	Hardware Supplies	-	-	-	-	5,231
260.200	Telephone Supplies	-	-	-	-	11,500
261.000	Departmental Supplies	-	2,500	12,495	12,495	9,995
291.000	Data Processing Hardware	-	-	-	-	1,500
291.100	Data Processing Software	1,963	12,000	2,000	2,000	1,310
	Total Supplies	1,963	14,500	14,495	14,495	29,536
<b>Current Obligations</b>						
312.000	Training	1,026	7,500	7,500	7,500	7,500
321.000	Telephone Service	77,244	85,000	85,000	85,000	67,159
351.000	Rep&Maint-Bldg & Grounds	2,700	-	-	-	-
352.000	Rep & Maint- Equipment	15,261	12,200	5,000	5,000	5,000
352.100	Rep & Maint-S.L 2010-158	-	-	-	-	-
	Total Current Obligations	96,231	104,700	97,500	97,500	79,659
<b>Fixed Charges</b>						
430.000	Rental of Equip (Hardware)	24,097	100,000	89,297	89,297	25,002
430.200	Rental of Equip (Telephone)	-	-	-	-	64,295
440.000	Service & Maint. (Hardware)	120,203	216,000	162,123	162,123	45,951
440.100	Service & Maint. (Software)	-	-	-	-	47,184
440.200	Service & Maint. (Telephone)	-	-	-	-	28,624
	Total Fixed Charges	144,300	316,000	251,420	251,420	211,056
<b>Capital Outlay</b>						
510.000	Office Furniture & Equip	-	-	-	-	-
520.000	Data Processing Equipment	-	-	24,000	24,000	24,000
550.000	Other Equipment	-	6,854	-	-	-
560.000	S.L. 2010-158 (50% exp)	-	-	-	-	-
	Total Capital Outlay	-	6,854	24,000	24,000	24,000
Total	911 Emergency Surcharge	242,494	442,054	387,415	387,415	387,415



**STANLY COUNTY  
REVENUES AND EXPENSES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

**REVENUES**

295	FIRE DISTRICTS					
3100	Fire District Taxes					
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
111.00	Current Tax Revenue	1,847,691	1,896,850	1,939,325	1,939,325	1,939,325
111.10	Prior Year Taxes	46,441	50,000	50,000	50,000	50,000
180.000	Interest and Penalties	-	-	9,500	9,500	9,500
	<b>Total Fire District Taxes</b>	<b>1,894,132</b>	<b>1,946,850</b>	<b>1,998,825</b>	<b>1,998,825</b>	<b>1,998,825</b>

**EXPENSES**

295	FIRE DISTRICTS					
4340	Expenses					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
499.000	Other Fixed Charges	27,622	27,500	27,500	27,500	27,500
	<b>Total Fixed Charges</b>	<b>27,622</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>
<b>Contracts</b>						
635.011	West Stanly Fire District	534,538	547,600	552,000	552,000	552,000
635.012	Center Fire District	194,708	199,960	198,800	198,800	198,800
635.013	Endy Fire District	105,229	108,570	108,000	108,000	108,000
635.014	Ridgecrest Fire District	129,921	135,380	135,000	135,000	135,000
635.015	Aquadale Fire District	70,394	72,425	141,000	141,000	141,000
635.016	Eastside Fire District	134,770	139,840	138,400	138,400	138,400
635.017	Oakboro Fire District	71,718	74,680	73,600	73,600	73,600
635.018	New London Fire District	127,183	130,500	127,500	127,500	127,500
635.019	Southside Fire District	100,374	102,550	100,600	100,600	100,600
635.021	Bethany Fire District	48,100	49,600	49,000	49,000	49,000
635.022	Richfield Fire District	111,445	116,870	113,050	113,050	113,050
635.023	Millingport Fire District	93,431	96,600	97,000	97,000	97,000
635.024	Badin-Yakin Fire District	132,104	135,400	128,000	128,000	128,000
635.025	Norwood Special Fire District	12,596	9,375	9,375	9,375	9,375
	<b>Total Contracts</b>	<b>1,866,511</b>	<b>1,919,350</b>	<b>1,971,325</b>	<b>1,971,325</b>	<b>1,971,325</b>
	<b>Total Fire Districts</b>	<b>1,894,133</b>	<b>1,946,850</b>	<b>1,998,825</b>	<b>1,998,825</b>	<b>1,998,825</b>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

611	GREATER BADIN WATER/SEWER					
3710	Greater Badin Revenues					
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
330.72	Rural Center Grant	35,950	-	-	-	-
511.10	Water Sales	227,094	241,175	257,460	262,609	262,609
513.10	Alcoa Sewer Revenue	29,355	17,500	20,000	20,000	20,000
514.10	Resident Sewer Revenue	162,731	150,000	155,000	158,500	158,500
521.10	Cut On Service Fees	1,360	1,000	1,000	1,000	1,000
491.12	Investment Earnings	1,841	1,030	900	900	900
890.10	Miscellaneous Income	<u>4,002</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Total	Greater Badin Revenues	<u>462,333</u>	<u>413,205</u>	<u>436,860</u>	<u>445,509</u>	<u>445,509</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

611	GREATER BADIN WATER/SEWER					
7110	Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Supplies</b>						
291.000	Data Processing Supplies	<u>115</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Supplies	<u>115</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Current Obligations</b>						
325.000	Postage	<u>1,641</u>	<u>1,910</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>1,641</u>	<u>1,910</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>64,356</u>	<u>64,000</u>	<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
	Total Contracts	<u>64,356</u>	<u>64,000</u>	<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
<b>Debt Service</b>						
710.100	Bond Principal	-	22,731	22,731	22,731	22,731
720.000	G.O. Bond Interest	1,409	-	-	-	-
720.100	Bond Interest	5,910	5,320	4,729	4,729	4,729
751.000	Bond Issue Expenditures	<u>808</u>	<u>810</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Debt Service	<u>8,127</u>	<u>28,861</u>	<u>27,460</u>	<u>27,460</u>	<u>27,460</u>
	Total Administration	<u>74,239</u>	<u>94,771</u>	<u>91,460</u>	<u>91,460</u>	<u>91,460</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

611 7120	GREATER BADIN WATER/SEWER Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
190.000	Professional Services	<u>68,082</u>	<u>41,789</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
	Total Personnel	<u>68,082</u>	<u>41,789</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
<b>Supplies</b>						
261.000	Departmental Supplies	<u>3,476</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
271.000	Purch. For Resale-Water	<u>75,491</u>	<u>68,000</u>	<u>93,700</u>	<u>102,349</u>	<u>102,349</u>
	Total Supplies	<u>78,967</u>	<u>72,000</u>	<u>97,700</u>	<u>106,349</u>	<u>106,349</u>
<b>Current Obligations</b>						
312.000	Training	<u>-</u>	<u>700</u>	<u>500</u>	<u>500</u>	<u>500</u>
321.000	Telephone Service	<u>601</u>	<u>600</u>	<u>600</u>	<u>600</u>	<u>600</u>
331.000	Electricity Expense	<u>16,121</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
352.000	Rep & Maint- Equipment	<u>-</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
354.000	Rep & Maint-Water System	<u>252</u>	<u>4,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
355.000	Rep & Maint-Sewer System	<u>20,092</u>	<u>15,670</u>	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
	Total Current Obligations	<u>37,066</u>	<u>38,470</u>	<u>38,600</u>	<u>38,600</u>	<u>38,600</u>
<b>Fixed Charges</b>						
454.000	Insurance Coverage Costs	<u>3,330</u>	<u>3,675</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>
491.000	Dues and Subscriptions	<u>5,561</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
	Total Fixed Charges	<u>8,891</u>	<u>6,175</u>	<u>6,100</u>	<u>6,100</u>	<u>6,100</u>
<b>Capital Outlay</b>						
550.000	Other Equipment	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
	Total Capital Outlay	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>108,609</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	Total Contracts	<u>108,609</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	Total Operations	<u>301,615</u>	<u>278,434</u>	<u>300,400</u>	<u>309,049</u>	<u>309,049</u>
<b>Transfer to Other Funds</b>						
981.110	To General Fund	<u>40,000</u>	<u>40,000</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
	Total Transfer to Other Funds	<u>40,000</u>	<u>40,000</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
Total	Greater Badin	415,854	413,205	436,860	445,509	445,509

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

621	PINEY POINT WATER DISTRICT					
3710	Piney Point Revenues					
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
511.10	Water Sales	137,556	130,000	130,000	132,600	132,600
521.10	Cut On Service Fees	200	100	100	100	100
531.11	Water Tap Fees	3,475	7,500	2,500	2,500	2,500
491.12	Investment Earnings	2,351	975	500	500	500
890.10	Miscellaneous Income	<u>257</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
Total	Piney Point Revenues	<u>143,839</u>	<u>138,975</u>	<u>133,500</u>	<u>136,100</u>	<u>136,100</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

621	PINEY POINT WATER DISTRICT					
7110	Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Current Obligations</b>						
325.000	Postage	<u>990</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Current Obligations	<u>990</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
	Total Contracts	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
	Total Administration	<u>75,990</u>	<u>76,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

621	PINEY POINT WATER DISTRICT					
7120	Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Supplies</b>						
271.000	Purch. For Resale-Water	<u>35,445</u>	<u>41,000</u>	<u>46,750</u>	<u>49,350</u>	<u>49,350</u>
	Total Supplies	<u>35,445</u>	<u>41,000</u>	<u>46,750</u>	<u>49,350</u>	<u>49,350</u>
<b>Current Obligations</b>						
331.000	Electricity Expense	<u>231</u>	<u>225</u>	<u>200</u>	<u>200</u>	<u>200</u>
354.000	Rep & Maint-Water System	<u>-</u>	<u>500</u>	<u>300</u>	<u>300</u>	<u>300</u>
	Total Current Obligations	<u>231</u>	<u>725</u>	<u>500</u>	<u>500</u>	<u>500</u>
<b>Fixed Charges</b>						
410.000	Rent-Land,Bldg. & Office	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>
454.000	Insurance Coverage Costs	<u>216</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
491.000	Dues and Subscriptions	<u>-</u>	<u>850</u>	<u>850</u>	<u>850</u>	<u>850</u>
	Total Fixed Charges	<u>366</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>
	Total Operations	<u>36,042</u>	<u>42,975</u>	<u>48,500</u>	<u>51,100</u>	<u>51,100</u>
<b>Transfer to Other Funds</b>						
981.110	To General Fund	<u>15,000</u>	<u>20,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
	Total Transfer to Other Funds	<u>15,000</u>	<u>20,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
	Total Piney Point Expenses	<u>127,032</u>	<u>138,975</u>	<u>133,500</u>	<u>136,100</u>	<u>136,100</u>

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

641	STANLY COUNTY UTILITIES					
3710	Stanly County Utilities Revenues					
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
330.93	NC DOT Reimbursement	91,262	-	-	-	-
511.10	Water Sales	1,668,085	1,662,625	1,618,000	1,658,924	1,658,924
512.10	Interfund Chgs-GBWS	172,965	185,000	184,000	184,000	184,000
512.11	Interfund Chgs-Piney Pt	75,000	75,000	75,000	75,000	75,000
512.12	SWSA Charges	-	12,000	12,000	12,000	12,000
513.14	Sewer Revenues	460,356	450,000	445,457	454,366	454,366
521.10	Cut On Service Fees	3,600	4,000	4,000	4,000	4,000
531.10	Taps & Connection Fees	78,068	25,000	15,000	15,000	15,000
531.12	Water Privilege Fees	42,800	15,000	10,000	10,000	10,000
491.12	Investment Earnings	9,090	5,000	4,000	4,000	4,000
580.10	Insurance Settlement	2,928	-	-	-	-
890.10	Miscellaneous Income	29,532	25,000	17,500	17,500	17,500
990.100	Retained Earning Approp	-	-	-	50,000	50,000
Total	Stanly County Utilities Revenues	<u>2,633,686</u>	<u>2,458,625</u>	<u>2,384,957</u>	<u>2,484,790</u>	<u>2,484,790</u>



**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

641	STANLY COUNTY UTILITIES					
7110	Administration					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	225,639	229,199	229,888	229,888	229,888
127.000	Cell Phone Stipends	720	720	720	720	720
181.000	FICA/Medicare Tax	17,238	17,589	17,642	17,642	17,642
182.000	Retirement Expense	14,871	16,067	15,494	15,494	15,494
183.000	Health/Dental Insurance	43,033	45,000	46,800	46,800	46,800
185.000	Unemployment	-	12,325	-	8,396	8,396
186.000	Workers Compensation	5,387	5,764	6,052	6,052	6,052
190.000	Professional Services	58	150	16,000	16,000	16,000
	Total Personnel	306,946	326,814	332,596	340,992	340,992
<b>Supplies</b>						
260.000	Office Supplies	1,607	1,000	4,000	4,000	4,000
261.000	Departmental Supplies	5,255	7,500	4,000	4,000	4,000
291.000	Data Processing	4,081	750	250	250	250
	Total Supplies	10,943	9,250	8,250	8,250	8,250
<b>Current Obligations</b>						
311.000	Travel P.O.V.	1,593	1,500	1,500	1,500	1,500
312.000	Training	1,667	2,000	2,000	2,000	2,000
321.000	Telephone Service	720	1,000	750	750	750
325.000	Postage	11,895	12,000	2,000	2,000	2,000
370.000	Advertising Expense	354	-	-	-	-
394.000	Cleaning Services	1,440	1,600	1,600	1,600	1,600
	Total Current Obligations	17,669	18,100	7,850	7,850	7,850
<b>Fixed Charges</b>						
430.000	Rental of Equipment	4,914	3,000	2,500	2,500	2,500
440.000	Service & Maint. Contract	1,080	1,100	1,100	1,100	1,100
491.000	Dues and Subscriptions	2,039	1,500	1,750	1,750	1,750
493.000	Bank Service Charges	5,044	6,000	4,600	4,600	4,600
	Total Fixed Charges	13,077	11,600	9,950	9,950	9,950
<b>Debt Service</b>						
720.000	G.O. Bond Interest	2,538	-	-	-	-
720.200	Bond Interest Water	6,127	-	-	-	-
752.000	DWSRF Principal 2011	-	4,921	4,921	4,921	4,921
	Total Debt Service	8,665	4,921	4,921	4,921	4,921
<b>Contingency</b>						
991.100	Contingency Appropriated	-	20,000	-	-	-
	Total Contingency	-	20,000	-	-	-
	Total Administration	357,300	390,685	363,567	371,963	371,963

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

641	STANLY COUNTY UTILITIES					
7120	Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	330,621	338,728	341,087	341,087	341,087
122.000	Salaries & Wages-Overtime	-	6,000	6,000	6,000	6,000
123.000	Salaries & Wages-On Call	9,366	6,000	6,000	6,000	6,000
127.000	Cell Phone Stipends	1,467	1,440	1,440	1,440	1,440
181.000	FICA/Medicare Tax	25,222	26,941	27,121	27,121	27,121
182.000	Retirement Expense	22,281	24,522	23,798	23,798	23,798
183.000	Health/Dental Insurance	89,119	99,000	102,960	102,960	102,960
186.000	Workers Compensation	11,629	12,443	13,065	13,065	13,065
189.000	Other Fringe Benefits	-	-	-	-	-
190.000	Professional Services	24,415	25,000	25,000	25,000	25,000
Total Personnel		514,120	540,074	546,471	546,471	546,471
<b>Supplies</b>						
212.000	Uniforms	11,318	10,000	10,000	10,000	10,000
251.000	Motor Fuels & Lubricants	29,989	45,000	45,000	45,000	45,000
253.000	Vehicle Parts & Supplies	3,729	5,000	5,000	5,000	5,000
260.000	Office Supplies	29	-	-	-	-
261.000	Departmental Supplies	14,901	20,000	16,000	16,000	16,000
271.000	Purch. For Resale-Water	567,328	646,000	605,000	637,528	637,528
291.000	Data Processing Supplies	1,385	-	-	-	-
Total Supplies		628,679	726,000	681,000	713,528	713,528
<b>Current Obligations</b>						
312.000	Training	1,552	3,000	3,000	3,000	3,000
321.000	Telephone Service	13,609	14,000	13,500	13,500	13,500
325.000	Postage	3,307	3,000	3,000	3,000	3,000
331.000	Electricity Expense	61,995	60,000	60,000	60,000	60,000
333.000	Natural Gas Expense	3,014	4,000	3,500	3,500	3,500
334.000	Water & Sewer Expense	289,942	325,000	315,000	323,909	323,909
352.000	Rep & Maint- Equipment	3,754	2,500	2,500	2,500	2,500
353.000	Repair & Maint- Vehicles	11,087	7,500	7,500	7,500	7,500
354.000	Rep & Maint-Water System	107,600	130,000	135,000	135,000	135,000
355.000	Rep & Maint-Sewer System	27,037	40,000	40,000	40,000	40,000
Total Current Obligations		522,897	589,000	583,000	591,909	591,909

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

641	STANLY COUNTY UTILITIES					
7120	Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
440.000	Service & Maint. Contract	720	720	750	750	750
452.000	Vehicle Insurance	3,389	3,559	3,666	3,666	3,666
454.000	Insurance Coverage Costs	8,324	8,741	9,003	9,003	9,003
491.000	Dues and Subscriptions	6,694	7,500	7,500	7,500	7,500
	Total Fixed Charges	19,127	20,520	20,919	20,919	20,919
<b>Capital Outlay</b>						
540.000	Motor Vehicles	-	20,000	20,000	20,000	20,000
	Total Capital Outlay	-	20,000	20,000	20,000	20,000
<b>Contracts</b>						
699.000	Oth.Contracts,Grants,Sub	47,648	132,346	125,000	175,000	175,000
	Total Contracts	47,648	132,346	125,000	175,000	175,000
	Total Operations	1,732,471	2,027,940	1,976,390	2,067,827	2,067,827
<b>Transfers to Other Funds</b>						
981.110	To General Fund	20,000	40,000	45,000	45,000	45,000
981.246	To CDBG 2007 Revitalizat	65,000	-	-	-	-
981.648	To Millingport Sewer Project	77,758	-	-	-	-
	Total Transfers	162,758	40,000	45,000	45,000	45,000
	Total Stanly County Utilities	2,252,529	2,458,625	2,384,957	2,484,790	2,484,790

**STANLY COUNTY  
REVENUES  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

671 AIRPORT OPERATING						
3453 Airport Revenues						
Account Number	Description	2011 Actual Revenues	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Revenues</b>						
2230.32	Vision 100 Entitlement	-	-	150,000	150,000	150,000
812.10	Aviation Gas Sales	86,731	122,697	122,000	152,000	152,000
813.10	Jet Fuel Sales	147,924	217,408	200,000	204,500	204,500
814.10	Oil Sales	747	1,004	600	600	600
860.15	Tie Down Fees	1,175	1,200	600	600	600
861.16	Hanger Rental	24,073	26,220	28,260	28,260	28,260
862.000	Airport Franchise Fees	4,500	4,500	4,500	4,500	4,500
491.12	Investment Earnings	3,261	500	1,677	1,677	1,677
580.10	Insurance Settlement	8,166	-	-	-	-
860.14	Rent Income	24,125	12,062	-	10,000	10,000
860.16	Office Space Rent Income	-	1,200	-	-	-
890.10	Miscellaneous Income	1,966	400	450	450	450
893.15	Federal Excise Tax Return	3,720	3,500	3,600	3,600	3,600
980.110	From General Fund	<u>227,336</u>	<u>227,336</u>	<u>333,600</u>	<u>268,500</u>	<u>268,500</u>
Total	Airport Revenues	<u>533,724</u>	<u>618,027</u>	<u>845,287</u>	<u>824,687</u>	<u>824,687</u>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Personnel</b>						
121.000	Salaries & Wages-Regular	160,758	152,624	166,733	159,235	159,235
122.000	Salaries & Wages-Overtime	3,791	3,630	3,975	3,850	3,850
126.000	Salaries & Wages-Pt/Temp	19,612	24,500	24,500	22,905	22,905
127.000	Cell Phone Stipends	360	360	360	360	360
170.000	Board Member Expenses	4,472	6,500	6,500	6,500	6,500
181.000	FICA/Medicare Tax	13,623	14,352	15,458	14,722	14,722
182.000	Retirement Expense	10,236	10,979	11,530	11,016	11,016
183.000	Health/Dental Insurance	34,426	36,000	37,440	37,440	37,440
186.000	Workers Compensation	5,623	6,017	6,318	6,318	6,318
190.000	Professional Services	4,094	11,000	10,000	7,000	7,000
	<b>Total Personnel</b>	<b>256,995</b>	<b>265,962</b>	<b>282,814</b>	<b>269,346</b>	<b>269,346</b>
<b>Supplies</b>						
211.000	Janitorial Supplies	240	275	275	275	275
212.000	Uniforms	1,978	2,000	1,950	1,950	1,950
220.000	Food And Provisions	377	150	150	150	150
251.000	Motor Fuels & Lubricants	4,024	4,500	6,000	5,868	5,868
253.000	Vehicle Parts & Supplies	463	400	200	200	200
260.000	Office Supplies	380	500	500	500	500
261.000	Departmental Supplies	1,713	1,250	1,000	1,000	1,000
270.000	Purchases For Resale	764	800	350	350	350
272.000	Purch. For Resale-Avgas	65,424	74,000	105,000	105,000	105,000
273.000	Purch. For Resale-Jetfuel	96,316	122,000	115,000	115,000	115,000
291.000	Data Processing Supplies	1,137	400	1,347	1,347	1,347
	<b>Total Supplies</b>	<b>172,816</b>	<b>206,275</b>	<b>231,772</b>	<b>231,640</b>	<b>231,640</b>
<b>Current Obligations</b>						
311.000	Travel P.O.V.	309	500	500	500	500
312.000	Training	1,179	1,750	1,750	1,250	1,250
321.000	Telephone Service	16,005	18,210	18,210	18,210	18,210
325.000	Postage	320	300	300	300	300
331.000	Electricity Expense	24,970	29,000	29,000	29,000	29,000
333.000	Natural Gas	3,167	6,500	5,000	5,000	5,000
334.000	Water & Sewer Expense	1,658	1,600	2,400	2,400	2,400
339.000	Other Utilities Expense	669	650	651	651	651
351.000	Rep&Maint-Bldg & Grounds	13,462	2,000	10,000	8,500	8,500
351.300	Rep&Maint-Vision 100 Air Impro	-	-	166,667	166,667	166,667
352.000	Rep & Maint- Equipment	15,435	23,000	34,000	31,000	31,000
353.000	Rep & Maint- Vehicles	10	-	-	-	-
370.000	Advertising Expense	1,927	2,000	2,000	2,000	2,000
392.000	Laundry & Dry Cleaning	353	360	300	300	300
	<b>Total Current Obligations</b>	<b>79,464</b>	<b>85,870</b>	<b>270,778</b>	<b>265,778</b>	<b>265,778</b>

**STANLY COUNTY  
EXPENSES BY OBJECT  
ADOPTED BUDGET FOR FISCAL YEAR 2013**

671	AIRPORT OPERATING					
4530	Airport Operations					
Account Number	Description	2011 Actual Expenses	2012 Original Budget	2013 Department Requested	2013 Manager Recommended	2013 Commission Adopted
<b>Fixed Charges</b>						
430.000	Rental of Equipment	294	200	250	250	250
440.000	Service & Maint. Contract	20,868	30,675	30,000	28,000	28,000
452.000	Vehicle Insurance	612	643	662	662	662
454.000	Insurance Coverage Costs	19,335	20,302	20,911	20,911	20,911
491.000	Dues and Subscriptions	1,957	2,100	2,100	2,100	2,100
493.000	Bank Service Charges	34	6,000	-	-	-
493.100	Credit Card Processing Fees	5,820	-	6,000	6,000	6,000
	Total Fixed Charges	<u>48,920</u>	<u>59,920</u>	<u>59,923</u>	<u>57,923</u>	<u>57,923</u>
	Total Airport Operations	<u>558,195</u>	<u>618,027</u>	<u>845,287</u>	<u>824,687</u>	<u>824,687</u>

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**AGRI-CIVIC CENTER**

	Recommended	Adopted	
<b>Rental Rate per day:</b>			
<b>Friday-Sunday</b>			
Theatre /Auditorium			
In County Non Profit	\$ 600.00	\$ 600.00	
In County Profit	600.00	600.00	
Out County	1,400.00	1,400.00	
Lobby			
In County Non Profit	\$ 600.00	\$ 600.00	
In County Profit	600.00	600.00	
Out County	1,400.00	1,400.00	
Education Center			
In County Non Profit	\$ 125.00	\$ 125.00	
In County Profit	125.00	125.00	
Out County	200.00	200.00	
Conference Room			
In County Non Profit	\$ 75.00	\$ 75.00	
In County Profit	75.00	75.00	
Out County	150.00	150.00	
<b>Monday-Thursday</b>			
Theatre /Auditorium			
In County Non Profit	\$ 300.00	\$ 300.00	
In County Profit	300.00	300.00	
Out County	800.00	800.00	
Lobby			
In County Non Profit	\$ 300.00	\$ 300.00	
In County Profit	300.00	300.00	
Out County	800.00	800.00	
Education Center			
In County Non Profit	\$ 75.00	\$ 75.00	
In County Profit	75.00	75.00	
Out County	150.00	150.00	
Conference Room			
In County Non Profit	\$ 50.00	\$ 50.00	
In County Profit	50.00	50.00	
Out County	100.00	100.00	
*Rentals include one free rehearsal with one performance day (excluding weekends).			
**Rentals include general lighting, cables, cords, chairs, 3 easels, lectern, grand piano, 2 wired microphones, microphone stands, monitors, risers, podium, on-stage projection screen, sounds system, stanchions (6 tensabarrier), and tables.			
***Client will supply personnel to run projector during event. If Agri-Civic Center staff is requested to run projection, technical staff rates apply.			
<b>Additional Rentals:</b>			
LCD Projector	\$ 75.00	\$ 75.00	
Wireless Microphones	25.00	25.00	
<b>Additional Fees:</b>			
Energy Fee	\$ 100.00	\$ 100.00	
Orchestra Pit Filler Relocation Fee	200.00	200.00	
Grand Piano Tuning	direct cost	direct cost	estimated \$90-100
Set & Clean Up Fee	200.00	200.00	up to \$200 at Director's Discretion
Parking Lot Convenience Fee	25.00	25.00	per day (no multi day discount)
Extra Service provided by Agri-Civic Center Staff	16.00	16.00	an hour with a 4 hour minimum

\*Groups who desire to use the parking lot shall be required to sign a Facilities Use Contract, and supply a Certificate of Liability Insurance.

\*\*Extra Service provided by Agri-Civic Center Staff includes sound, light, spot operators and other functions.

**501(c)3 Certificate-holding non-profits discount:**

One Day	regular rates applies	
Two to Six Days	20%	20%
Seven or More Days	30%	30%

\*If a group is already receiving the Center at a reduced rebate per the County Commissioners, the greater of the two discounts shall apply. No double-discounting will be applied. Refer to BOC "Recessed Meeting Minutes of March 28, 2006" and "Free Use Listing" exceptions.

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**AIRPORT**

	Recommended	Adopted	
<b>Rental Fees:</b>			
Tie Downs	\$ 25.00	\$ 25.00	per month
Open T-Hangars	85.00	85.00	per month
Enclosed Small T-Hangar	250.00	250.00	per month
Enclosed Large T-Hangar	450.00	450.00	per month
Large Conference Room			
All day	300.00	300.00	
Half day	150.00	150.00	
Hourly 8 am to 8 pm	40.00	40.00	
Small Conference Room			
All day	100.00	100.00	
Half day	50.00	50.00	
Hourly 8 am to 8 pm	10.00	10.00	
Hourly after 8 pm	40.00	40.00	
<b>Additional Fees:</b>			
Audio/Visual for Large Conference Room	50.00	50.00	
Clean Up	100.00	100.00	
Fax Service			
Local	1.00	1.00	per page
Long Distance	2.00	2.00	per page
Xerox Copies	0.25	0.25	per page

\*Deposit of \$100 is required two weeks in advance to reserve large conference room and will serve as a potential cleanup fee.  
If the reservation is canceled within 48 hours the deposit will be returned. Any less notification deposit will be retained.  
The full amount for the half (\$150) or full day (\$300) is required by the day of and prior to the use of the large conference room.  
If the conference room is left in clean and undamaged condition the \$100 deposit will be returned.

\*\*Rental of Conference Room includes coffee service.

\*\*\*Catering and Cleanup is the responsibility of the lessee.

\*\*\*\*Audio Visual is not included in the cost of the large conference room.

\*\*\*\*\*Full Day is considered 8 am to 8 pm (12 hours).

\*\*\*\*\*Half Day is considered 8 am to 2 pm or 2 pm to 8 pm (6 hours).

\*\*\*\*\*Continued usage of the conference room beyond six hours half day or twelve hours full day will be charged the additional per hour for the conference room in use.

Governmental agencies, school boards, aviation related groups, and any non-profit groups will not be charged for use of the conference rooms. However, coffee and supplies will be the responsibility of the group utilizing the rooms and will be responsible for any damages or extensive cleanup.

**ANIMAL CONTROL**

	Recommended	Adopted	
<b>Adoptions Fees:</b>			
Cats	\$ 80.00	\$ 80.00	
Dogs	75.00	75.00	
<b>Reclaim Fees:</b>			
Same Day During Normal Business Hours	\$ 75.00	\$ 75.00	
After Normal Business Hours	75.00	75.00	
Weekends	75.00	75.00	
Animal Caught in County Trap	75.00	75.00	
Animal Obtained via Tranquilizer Gun	100.00	100.00	
<b>Other Fees:</b>			
County Dog Listing	\$ 6.00	\$ 6.00	
Confinement Fee	15.00	15.00	per day



**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**CENTRAL PERMITTING**  
**INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**COMMERCIAL**

	Recommended	Adopted	
<b>Commercial Construction Permits:</b>			
Commercial & Industrial	\$ 4.85	\$ 4.85	per thousand of estimated cost of project
Commercial & Industrial	75.00	75.00	per square foot whichever is greater
Additions, Renovations or Alterations	4.85	4.85	per thousand of estimated cost of project
Additions, Renovations or Alterations	75.00	75.00	per square foot whichever is greater
Group S and Shell Buildings	25.00	25.00	per square foot
Commercial Modular Units	325.00	325.00	per unit
Working without a permit fee	Double the fee of permits		

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permits.

<b>Commercial Electrical Permits:</b>			
New Service	\$ 0.55	\$ 0.55	per amp
Change of Service	0.50	0.50	per amp
Sub-Panels	0.50	0.50	per amp
New Installation Without New Service or Sub-panel	1.25	1.25	for up to 25 outlets
Additional Outlets	0.75	0.75	each outlet
Construction Trailer	0.55	0.55	per amp
Transformers	50.00	50.00	each
Generators	50.00	50.00	each
Saw Service	50.00	50.00	each
Sewer Pump	50.00	50.00	each
Elevators	50.00	50.00	each
Swimming Pool	75.00	75.00	
Signs	50.00	50.00	each
Temporary Power Agreement	75.00	75.00	
Temporary Power Extensions	75.00	75.00	
Working without a permit fee	Double the fee of permits		

\*Outlets are light fixtures, switches, receptacles, disconnects, starters, electrical equipment.

\*\*There is a \$50.00 minimum on any permits.

<b>Commercial Mechanical Permits:</b>			
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 60.00	\$ 60.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Boiler System	60.00	60.00	
Fan Coil box, Vav Box, Terminal Box	50.00	50.00	each
Chiller	60.00	60.00	
Duct Work Only	50.00	50.00	
Unit Heaters	50.00	50.00	first unit
Additional Units	40.00	40.00	per unit
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	60.00	60.00	
Gas Line Only	60.00	60.00	
Change Out	60.00	60.00	per unit
Hood System	60.00	60.00	first hood
Additional Hoods	40.00	40.00	each hood
Exhaust Fans	50.00	50.00	first fan
Additional Fans	40.00	40.00	each fan
Refrigeration	50.00	50.00	
Working without a permit fee	Double the fee of permits		

\*\*There is a \$50.00 minimum on any permits.

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Commercial Plumbing Permits:</b>			
Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
Fire Sprinkler	50.00	50.00	excludes City of Albemarle
Working without a permit fee	Double the fee of permits		

\*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.

**Commercial Inspections Plan Review Fee:**

Estimated Cost \$1- \$90,000	\$ 75.00	\$ 75.00
Estimated Cost \$90,001 to \$500,000	250.00	150.00
Estimated Cost over \$500,000	400.00	300.00

**Commercial Miscellaneous Inspections Permits and Fees:**

Re-inspection Fee**	\$ 50.00	\$ 50.00
ABC Inspection	100.00	100.00
Daycare Permit	100.00	100.00
Demolition Permit	100.00	100.00
Change of Occupancy/Info/Use Inspections	100.00	100.00
Permit refunded within first 6 months with no inspections started	25.00	25.00
Working without a permit fee	Double the fee of permits	

\*\*These permits include building, electrical, mechanical, and plumbing inspections.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. After date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

**Commercial Zoning Fees:**

Rezoning up to 5 acres	\$ 100.00	\$ 100.00
Rezoning greater than 5 acres	100.00	100.00
Additional Acre over 5	10.00	10.00 per acre
Vested Rights	500.00	500.00
Conditional Use Permit District Rezoning	100.00	100.00 plus Recording Cost
Additional Acre over 5	10.00	10.00 per acre
Conditional Use Permit Revision	100.00	100.00 plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00
Additional Acre over 100	5.00	5.00 per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00 plus Recording Cost
Watershed 10/70 Allocation	200.00	200.00 per acre
Manufactured Home Park review	300.00	300.00
Additional Manufactured Home Park Space	15.00	15.00 per space
Manufactured Home Park Inspection	50.00	50.00
Additional Manufactured Home Park Space	5.00	5.00 per unit over 10
Text Amendment	100.00	100.00
Cell Tower Overlay Application	3,000.00	3,000.00
Cell Tower Overlay Application Modification	350.00	350.00
Cell Tower Annual Compliance Inspection	100.00	100.00

**Commercial Subdivisions:**

Minor	\$ 25.00	\$ 25.00 plus Recording Cost
Improvements Bonding Review	25.00	25.00
Bond Release/Renewal or Reduction	25.00	25.00
Final Plat, each approval	200.00	200.00 plus Recording Cost
Major-Sketch, each review	50.00	50.00
Preliminary, each approval by Planning Board	150.00	150.00

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Commercial Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	per sign
<b>Commercial Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	
<b>Commercial Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Commercial Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Cell Tower co-location (on existing tower)	500.00	500.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Commercial - new and additions up to 5,000 sq foot	50.00	50.00	
Commercial - new and additions over 5,000 sq foot	100.00	100.00	
Industrial- new and additions up to 5,000 sq foot	75.00	75.00	
Industrial- new and additions over 5,000 sq foot	150.00	150.00	
Commercial & Industrial Renovations with no sq. footage added	20.00	20.00	additional to other fees
Watershed/Flood	35.00	35.00	per lot
<b>Commercial Signs:</b>			
Free Standing/Wall/Ground Signs	\$ 10.00	\$ 10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
All Other Signs	10.00	10.00	
plus signs per sq. foot	0.50	0.50	per sq foot
Temporary Signs	15.00	15.00	each posting/ or event
Billboards/Off Premise Advertising	300.00	300.00	
plus signs per sq. foot	1.00	1.00	per sq foot
<b>Commercial Miscellaneous Planning Fees:</b>			
Re-inspect a Planning Permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color Copies (8.5"x11")	1.00	1.00	per page
Color Copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	
<b>Commercial Environmental Health On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Non-Residential Site Evaluation >600gpd	150.00	150.00	
Construction Authorization Type I, II and III systems w/o a pump	100.00	100.00	
Construction Authorization Type III & Type IV systems with pump	200.00	200.00	
Construction Authorization Type V and VI systems	500.00	500.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Commercial Well Programs:</b>			
Well Permit Application	\$ 50.00	\$ 50.00	
Well Permit (New wells without VOC Sampling)	200.00	200.00	
Well Permit (New wells with VOC Sampling)	460.00	460.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)	50.00	50.00	

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Commercial Water Samples:</b>			
New Well Follow-up Inorganic	\$ 55.00	\$ 55.00	
New Well Follow-up Bacteriological	30.00	30.00	
New Well Follow-up Nitrate/Nitrite	30.00	30.00	
New Well Follow-up VOC			
Bacteriological (Existing Well)	30.00	30.00	
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	35.00	35.00	
Petroleum pesticide or VOC	50.00	50.00	
Fluoride	10.00	10.00	
Resample Existing Well (Bacteriological)	10.00	10.00	
Resample Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	20.00	20.00	
Resample Existing Well (Petroleum pesticide or VOC)	40.00	40.00	
<b>Commercial Food, Lodging, and Institution Fees:</b>			
Swimming Pool Permit-Seasonal	\$ 75.00	\$ 75.00	
Swimming Pool Permit-Annual	150.00	150.00	
Swimming Pool Reinspections fee	75.00	75.00	pools not ready as notified by owner/operator
Swimming Pool Plan Review	350.00	350.00	
Tattoo Artist	300.00	300.00	
Plan Review	100.00	100.00	
Extensive Plan Review	200.00	200.00	
Plan Review- PC & MFU	75.00	75.00	
Plan Review-Food Stands	125.00	125.00	
Plan Review-Restaurant	250.00	250.00	
Walk-Through for proposed new food service facility	50.00	50.00	
Temporary Food Establishment (TFE) Permit	75.00	75.00	state established fee
Working without a permit fee	Double the fee of permits		
<b>Commercial Other Central Permitting Fees:</b>			
NSF Check Fee	\$ 25.00	\$ 25.00	
Late Fee for billed customers	1%	1%	of total minimum of \$5.00 charge
Technology Fee	3.5%	2.5%	
Working without a permit fee	Double the fee of permits		
Administrative Fee	25.00	25.00	
All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.			

**CENTRAL PERMITTING**  
**INSPECTIONS, PLANNING & ZONING, & ENVIRONMENTAL HEALTH**

**RESIDENTIAL**

	Recommended	Adopted	
<b>Residential Permits:</b>			
One and Two Family Dwellings & Townhouses	\$ 3.85	\$ 3.85	per thousand of estimated cost of project
One and Two Family Dwellings & Townhouses	85.00	85.00	per square foot whichever is greater
Without adding Square Footage	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	3.85	3.85	per thousand of estimated cost of project
Additions to Existing Structures (Habitable Space)	85.00	85.00	per square foot whichever is greater
Roof Covered Additions and Accessory Structures	3.85	3.85	per thousand of estimated cost of project
Roof Covered Additions and Accessory Structures	35.00	35.00	per square foot whichever is greater
Finished/Heated Bonus Rooms above Detached Garages	85.00	85.00	per square foot
Structures without Roofs	3.85	3.85	per thousand of estimated cost of project
Improvements and Repairs	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	Double the fee of permits		
<b>Residential Modular Home Permits:</b>			
Factory Constructed Modular Unit	\$ 300.00	\$ 300.00	
Site Built Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Habitable Additions	85.00	85.00	per square foot whichever is greater
Site Built Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Site Built Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	Double the fee of permits		

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Residential Moved Home Permits:</b>			
Home	\$ 300.00	\$ 300.00	
Additions	3.85	3.85	per thousand of estimated cost of project
Additions	85.00	85.00	per square foot whichever is greater
Non-Habitable Additions	3.85	3.85	per thousand of estimated cost of project
Non-Habitable Additions	35.00	35.00	per square foot whichever is greater
Decks	3.85	3.85	per thousand of estimated cost of project
Working without a permit fee	Double the fee of permits		

\*Total estimated cost includes the building, electrical, mechanical, plumbing and grading site work.

\*\*There is a \$50.00 minimum on any permit.

\*\*\*Remodeling, Alteration and Changes to Load Bearing Parts of Structure must exceed \$5,000 without adding square footage.

\*\*\*\*Accessory Structures includes garages, carports, porches, unheated storage buildings, and boat houses.

\*\*\*\*\*Structures without a roof includes decks, patios, piers, steps, and seawalls.

\*\*\*\*\*Improvements and Repairs include swimming pools, re-roofing, siding, and any domestics over \$5,000.

\*\*\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

<b>Residential Mobile Home Permits:</b>			
Single Wide Unit*	\$ 225.00	\$ 225.00	
Double Wide Unit	275.00	275.00	
Triple Wide Unit	275.00	275.00	
Working without a permit fee	Double the fee of permits		

\*Residential Mobile Home Permit includes decks, porches, step, and underpinning.

<b>Residential Inspections Miscellaneous Permits and Fees:</b>			
Homeowner Recovery Fee*	\$ 10.00	\$ 10.00	per applicable permit
Re-inspection Fee**	50.00	50.00	per trade
Daycare Inspection	100.00	100.00	
Demolition	35.00	35.00	
Change of Occupancy/Info/Use Inspections	100.00	100.00	
Group Home Inspections	100.00	100.00	
Permit refunded within first 6 months with no inspections started	25.00	25.00	
Working without a permit fee	Double the fee of permits		

\*Homeowner Recovery Fee applies to work performed by Licensed General Contractors on single family homes.

\*\*Re-inspection fee applies to projects that have same violations not corrected on the second trip to job site.

\*\*\*Moved Home Permit is a fee for taking a home off the foundation and transporting to another location. All other fees still apply.

A permit issued pursuant to G.S. 153-A-357 expire six months, or lesser time fixed by ordinance of the county. Six months after date of issuance if the work authorized by the permit has not commenced, or if the commencement work is discontinued for a period of twelve months, the permit expires immediately. No work can be performed until a new permit has been secured. (G.S. 153-358)

<b>Residential Electrical Permits:</b>			
New Service	\$ 0.50	\$ 0.50	per amp
Change of Service/Panel Replacement	0.40	0.40	per amp
Modular Home	0.40	0.40	per amp
Mobile Home	0.40	0.40	per amp
Wiring mechanical Equipment	50.00	50.00	
Generators	50.00	50.00	
Sewer Pumps	50.00	50.00	
Saw Services	75.00	75.00	
Swimming Pools	50.00	50.00	
Load Controls	50.00	50.00	
Repairs	50.00	50.00	
Reconnect			

\*\*There is a \$50.00 minimum on any permit.

Working without a permit fee Double the fee of permits

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Residential Mechanical Permits:</b>			
Heat Pumps, Gas Furnaces, Oil Furnaces, Package Units	\$ 55.00	\$ 55.00	per unit
Mini Split Systems	50.00	50.00	per unit
A/C Units Only	50.00	50.00	per unit
Duct Work Only	50.00	50.00	
Change Out	55.00	55.00	
Unit Heaters	50.00	50.00	
Wall Heaters	50.00	50.00	
Radiant Heat System	50.00	50.00	
Gas Logs, Lights, Grill, Water Heater	50.00	50.00	
Gas Line Only	50.00	50.00	
Boiler System	55.00	55.00	
Modular Home Connections	55.00	55.00	
Mobile Home Connections	40.00	40.00	
Working without a permit fee	Double the fee of permits		
<b>Residential Plumbing Permits:</b>			
Plumbing Fixtures	\$ 3.75	\$ 3.75	per fixtures
Water/Sewer Lines	30.00	30.00	
Water and/or Sewer Service	50.00	50.00	
Water Heater Change Out	50.00	50.00	
Gas Line	50.00	50.00	
Water Softener	50.00	50.00	
Irrigation	50.00	50.00	
Fire Sprinkler	50.00	50.00	excludes City of Albemarle
Working without a permit fee	Double the fee of permits		
*Fixtures are sinks, toilets, tubs, urinals, bidet, washer, water fountains, floor sinks, floor drains, grease traps, clean outs, water heaters, hose bibbs, expansion tanks, backflow preventers, fixture receiving water supply.			
<b>Residential Zoning Fees:</b>			
Rezoning up to 5 acres	\$ 100.00	\$ 100.00	
Rezoning greater than 5 acres	100.00	100.00	
Additional Acre over 5	10.00	10.00	per acre
Vested Rights	500.00	500.00	
Conditional Use Permit District Rezoning	100.00	100.00	plus Recording Cost
Additional Acre over 5	10.00	10.00	per acre
Conditional Use Permit Revision	100.00	100.00	plus Recording Cost
Conditional Use Permit-Planned Unit Develop District Rezoning	1,000.00	1,000.00	
Additional Acre over 100	5.00	5.00	per acre
Conditional Use Permit-Planned Unit Develop District Revision	500.00	500.00	plus Recording Cost
Watershed 10/70 allocation	200.00	200.00	per acre
Manufactured Home Park review	300.00	300.00	
Additional Manufactured Home Park Space	15.00	15.00	per space
Manufactured Home Park Inspection	50.00	50.00	
Additional Manufactured Home Park Space	5.00	5.00	per unit over 10
Text Amendment	100.00	100.00	
<b>Residential Subdivisions:</b>			
Minor	\$ 25.00	\$ 25.00	plus Recording Cost
Improvements bonding review	25.00	25.00	
Bond release/renewal or reduction	25.00	25.00	
Final Plat, each approval	200.00	200.00	plus Recording Cost
Major-Sketch, each review	50.00	50.00	
Preliminary, each approval by Planning Board	150.00	150.00	
<b>Residential Subdivisions Road Name Sign:</b>			
Regular (2 blades, steel post w/cap, installed)	\$ 119.00	\$ 119.00	
Rename an existing road	200.00	200.00	plus replacement sign cost
Theft Deterrent signs	169.00	169.00	
<b>Residential Board of Adjustment:</b>			
Appeal/Admin/Review	\$ 50.00	\$ 50.00	
Special Use Permit	150.00	150.00	
Variance request	150.00	150.00	

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Residential Zoning Violations:</b>			
1st Offense	\$ 50.00	\$ 50.00	
2nd Offense	200.00	200.00	
3rd and Continuing Offense	500.00	500.00	
Late Fee	10.00	10.00	
<b>Residential Zoning Applications:</b>			
Accessory Buildings (less than 2,000 sq. ft.)	\$ 10.00	\$ 10.00	
Accessory Buildings (more than 2,000 sq. ft.)	20.00	20.00	
Change of Use/Occupancy	50.00	50.00	additional to other fees
Renovations with no sq. footage added	20.00	20.00	additional to other fees
Manufactured Homes	50.00	50.00	per dwelling unit
Site Built Homes	50.00	50.00	per dwelling unit
Rural or Customary Home Occupation	35.00	35.00	
Watershed/Flood	35.00	35.00	per lot
<b>Residential Miscellaneous Planning Fees:</b>			
Re-inspect a planning permit	\$ 10.00	\$ 10.00	
Ordinances/Plans/Verification-copies			free if emailed
Flood, Zoning, Subdivision, Watershed	0.10	0.10	per page
Land Use Plan	50.00	50.00	
Zoning Verification Letter (DMV, ALE, etc.)	10.00	10.00	
Color copies (8.5"x11")	1.00	1.00	per page
Color copies (8.5"x14")	2.00	2.00	per page
Manufactured Home Surcharge for AMH Program	25.00	25.00	addition to other new and used mh's fees
Abandoned Manufactured Home Participation Fee	350.00	350.00	
<b>Residential On-Site Fees:</b>			
Site Evaluation (two-acres)	\$ 150.00	\$ 150.00	
Construction Authorization Type I, II and III systems w/o a pump	100.00	100.00	
Construction Authorization Type III & Type IV systems with pump	200.00	200.00	
Construction Authorization Type V and VI systems	500.00	500.00	
Expansions	100.00	100.00	
Layout Change	100.00	100.00	
Existing System Inspection-Reconnection	100.00	100.00	
Existing System Inspection site visit necessary	75.00	75.00	
Existing System Inspection site visit not necessary	25.00	25.00	
Extra visits due to site improperly prepared	50.00	50.00	
<b>Residential Well Programs:</b>			
Well Permit Application	\$ 50.00	\$ 50.00	
Well Permit (New wells without VOC Sampling)	200.00	200.00	
Well Permit (New wells with VOC Sampling)	460.00	460.00	
Abandonment Well Permit	75.00	75.00	
Extra visits due to site improperly prepared (Includes site evaluations, existing system inspections and well permit evaluations)	50.00	50.00	
<b>Residential Water Samples:</b>			
New Well Follow-up Inorganic	\$ 55.00	\$ 55.00	
New Well Follow-up Bacteriological	30.00	30.00	
New Well Follow-up Nitrate/Nitrite	30.00	30.00	
New Well Follow-up VOC			
Bacteriological (Existing Well)	30.00	30.00	
Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	35.00	35.00	
Petroleum pesticide or VOC	50.00	50.00	
Fluoride	10.00	10.00	
Resample Existing Well (Bacteriological)	10.00	10.00	
Resample Existing Well (Inorganic/Sulfur Bacteria/Iron Bacteria/Nitrate )	20.00	20.00	
Resample Existing Well (Petroleum pesticide or VOC)	40.00	40.00	
<b>Residential Other Central Permitting Fees:</b>			
NSF Check Fee	\$ 25.00	\$ 25.00	
Late Fee for billed customer	1%	1%	of total minimum of \$5.00 charge
Technology Fee	3.5%	2.5%	
Working without a permit fee	Double the fee of permits		
Administrative Fee	25.00	25.00	
All fees are nonrefundable once work has begun on the service request. There will be a \$25.00 administrative fee for all requests for refunds within 6 months of the request for service. After 6 months there is no refund.			

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

<b>DENTAL CLINIC</b>			
	Recommended		Adopted
<b>Dental Services:</b>			
Periodic oral evaluation	\$	50.00	\$ 50.00
Limited oral evaluation		60.00	60.00
Oral evaluation < 3 yrs of age		60.00	60.00
Comp oral eval-new/estab patient		75.00	75.00
Detail/extensive oral eval, B/R		80.00	80.00
Limited re-evaluation estab patient		50.00	50.00
Intraoral-complete series (bw)		145.00	145.00
Intraoral-periapical-1st film		22.00	22.00
Intraoral-periapical-each add'l		22.00	22.00
Intraoral-occlusal film		30.00	30.00
Bitewing-single film		20.00	20.00
Bitewings-two films		30.00	30.00
Bitewings-three films		40.00	40.00
Bitewings-four films		50.00	50.00
Skull & facial bone survey film		95.00	95.00
Panoramic film		95.00	95.00
Cephalometric film		95.00	95.00
Diagnostic casts		50.00	50.00
Prophylaxis-adult		110.00	110.00
Prophylaxis-child		75.00	75.00
Prophylaxis with fluoride-child		90.00	90.00
Fluoride w/o prophylaxis-child		35.00	35.00
Fluoride w/o prophylaxis-adult		35.00	35.00
Prophylaxis with fluoride-adult		110.00	110.00
Topical fluoride varnish		35.00	35.00
Sealant-per tooth		40.00	40.00
Space maint-fixed-unilateral		210.00	210.00
Space maint-fixed-bilateral		450.00	450.00
Amalgam-1 surf. prim/perm		95.00	95.00
Amalgam-2 surf. prim/perm		105.00	105.00
Amalgam-3 surf. prim/perm		120.00	120.00
Amalgam-4+ surf. prim/perm		145.00	145.00
Resin-one surface, anterior		90.00	90.00
Resin-two surfaces, anterior		105.00	105.00
Resin-three surfaces, anterior		135.00	135.00
Resin-4+ w/incis angle-anterior		170.00	170.00
Resin composite crown, anterior		220.00	220.00
Resin composite-1s, posterior		110.00	110.00
Resin composite-2s, posterior		135.00	135.00
Resin composite-3s, posterior		170.00	170.00
Resin composite-4+s, posterior		200.00	200.00
Prefab stain steel crn-primary		185.00	185.00
Prefab stain steel crown-perm		220.00	220.00
Prefab stl crown w/resin window		225.00	225.00
Sedative filling		90.00	90.00
Crown buildup, include any pins		150.00	150.00
Pin retention-/tooth, (+ rest)		75.00	75.00
Temporary crown (fix tooth)		200.00	200.00
Therapeutic pulpotomy(exc rest)		125.00	125.00
Pulpal therapy-anterior, primary		175.00	175.00
Pulpal therapy-posterior, prim		225.00	225.00
Root canal therapy - anterior		450.00	450.00
Root canal therapy - bicuspid		650.00	650.00
Root canal therapy - molar		700.00	700.00
Perio scale & root pln-4+per quad		125.00	125.00
Full mouth debridemnt,eval/diag		130.00	130.00
Periodontal maintenance		60.00	60.00



**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted
<b>Dental Services (cont.):</b>		
Maxil partial-metal Base W/sdls	\$ 800.00	\$ 800.00
Mand partial-metal base w/sdls	800.00	800.00
Extraction cml remnts-decid tooth	90.00	90.00
Extract, erupted tooth/exposed root	90.00	90.00
Extraction-surgical/erupt tooth	285.00	285.00
Extraction-impacted/soft tissue	255.00	255.00
Extraction-impacted/part bony	305.00	305.00
Reimplantation/stabilization	250.00	250.00
Biopsy of oral tissue-soft	175.00	175.00
Excision benign lesion<=1.25cm	250.00	250.00
Incis&drain abscess-intra soft	150.00	150.00
Suture of small wounds to 5cm	200.00	200.00
Frenulectomy-separate procedure	200.00	200.00
Intercept orth trt, quad helix	200.00	200.00
Emerg treatment, palliative	50.00	50.00
Nitrous Oxide	50.00	50.00
Professional hospital call	200.00	200.00

**ELECTIONS**

<b>Voter Registration Listings:</b>	Recommended	Adopted
Printed list	\$ 0.05	\$ 0.05 per page
Labels	0.30	0.30 per page
CD	5.00	5.00 per CD
USB Drive	10.00	10.00 per USB
Emailed list/labels	no charge	no charge

\*The prices for list/labels is revised in July when new board is sworn in. Prices are actual cost of supplies, exception magnetic medium.

**Copy Fees:**

Black and White	\$ 0.05	\$ 0.05 per page
Color	0.10	0.10 per page
CD	5.00	5.00 per CD
USB Drive	10.00	10.00 per USB

**County Filing Fees:**

Clerk of Court	4 years	\$ 731.00	\$ 731.00
Sheriff	4 years	540.00	540.00
County Commissioner	4 years	154.00	154.00
Board of Education	4 years	27.00	27.00
NC State House/Senate	2 years	207.00	207.00
Register of Deeds	4 years	425.00	425.00
Soil & Water	4 years	5.00	5.00

\*County Filing Fees are calculated on 1% of annual salary.

**Municipal Filing Fees:**

<b>Albemarle: (Mayor +7 Council)</b>			
Mayor	2 years	\$ 20.00	\$ 20.00
Council (At-Large)	4 years	10.00	10.00
Council (District 2)	4 years	10.00	10.00
Council (District 3)	4 years	10.00	10.00
<b>Badin: (Mayor +5 Council, Mayor chosen by Council)</b>			
Council (At-Large)	4 years	10.00	10.00
Council (East District)	4 years	10.00	10.00
Council (West District)	4 years	10.00	10.00
<b>Locust: (Mayor +7 Council)</b>			
Mayor	2 years	10.00	10.00
Council (At-Large)	4 years	10.00	10.00
Council (At-Large)	4 years	10.00	10.00
Council (At-Large)	4 years	10.00	10.00
<b>Misenheimer: (Mayor +5 Council, Mayor chosen by Council)</b>			
Council (At-Large)	4 years	5.00	5.00
Council (At-Large)	4 years	5.00	5.00
Council (At-Large)	4 years	5.00	5.00
<b>New London: (Mayor + 5 Commissioners)</b>			
Mayor	4 years	5.00	5.00
Commissioners (At-Large)	4 years	5.00	5.00
Commissioners (At-Large)	4 years	5.00	5.00

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

		Recommended	Adopted
<b>County Filing Fees (cont.):</b>			
Norwood: (Mayor + 5 Commissioners)			
Mayor	4 years	40.00	40.00
Commissioners (At-Large)	4 years	20.00	20.00
Commissioners (At-Large)	4 years	20.00	20.00
Oakboro: (Mayor + 5 Commissioners)			
Mayor	2 years	25.00	25.00
Commissioners (At-Large)	4 years	25.00	25.00
Commissioners (At-Large)	4 years	25.00	25.00
Commissioners (At-Large)	4 years	25.00	25.00
Red Cross: (Mayor + 4 Commissioners)			
Council (At-Large)	4 years	15.00	15.00
Council (At-Large)	4 years	15.00	15.00
Richfield: (Mayor + 5 Commissioners)			
Mayor	4 years	10.00	10.00
Commissioners (At-Large)	4 years	10.00	10.00
Commissioners (At-Large)	4 years	10.00	10.00
Stanfield: (Mayor + 5 Commissioners)			
Mayor	4 years	25.00	25.00
Commissioners (At-Large)	4 years	20.00	20.00
Commissioners (At-Large)	4 years	20.00	20.00

\*Municipal Filing Fees will be set by the municipalities.

**EMS**

		Recommended	Adopted
<b>Ambulance Rates:</b>			
BLS Non-Emergency		\$ 300.00	\$ 300.00
BLS Emergency		374.00	374.00
ALS Non-Emergency		300.00	300.00
ALS 1		440.00	440.00
ALS 2		610.00	610.00
SCT		690.00	690.00
TNT		150.00	150.00
Mileage:			
1-17 miles		10.60	10.60
17-49 miles		11.00	11.00
50+ miles		13.00	13.00
<b>Ambulance Medicare Rates:</b>			
BLS Non-Emergency		\$ 209.62	\$ 209.62
BLS Emergency		335.39	335.39
ALS Non-Emergency		251.54	251.54
ALS 1		398.27	398.27
ALS 2		576.44	576.44
SCT		681.47	681.47
Mileage:			
1-17 miles		10.40	10.40
17-49 miles		7.60	7.60
50+ miles		12.09	12.09
<b>Ambulance Blue Cross Blue Shield Rates:</b>			
BLS Non-Emergency		\$ 209.62	\$ 209.62
BLS Emergency		335.39	335.39
ALS Non-Emergency		251.54	251.54
ALS 1		398.27	398.27
ALS 2		576.44	576.44
SCT		681.47	681.47
Mileage:			
All mileage		7.10	7.10

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted
<b>Ambulance Medicaid Rates:</b>		
BLS Non-Emergency	\$ 72.19	\$ 72.19
BLS Emergency	72.19	72.19
ALS Non-Emergency	72.19	72.19
ALS 1	127.23	127.23
ALS 2	132.00	132.00
TNT	72.19	72.19
Mileage:		
Only Out of County Mileage	3.09	3.09
<b>Other Charges:</b>		
Copy of Fees	\$ 12.00	\$ 12.00
Ambulance Stand by (1unit/2medics)	75.00	75.00 per hour

**FINANCE**

	Recommended	Adopted
<b>Finance Fees:</b>		
Standard Return Check Fee	\$ 25.00	\$ 25.00 per check
W-2/1099 Replacement Copies	2.00	2.00 each
Direct Deposit Replacement Stub	2.00	2.00 each

**FIRE**

	Recommended	Adopted
<b>Operational Permits:</b>		
ABC Permit	\$ 50.00	\$ 50.00
Amusement Buildings	100.00	100.00
Aviation Facilities	50.00	50.00
Carnivals and Fairs	50.00	50.00
Battery Systems	50.00	50.00
Covered Mall Buildings	100.00	100.00
Exhibits and Trade Shows	50.00	50.00
Hazardous Materials	100.00	100.00
HPM Facilities	100.00	100.00
High-piled or High rack storage	100.00	100.00
Liquid or gas fueled vehicles or equipment in assembly buildings	150.00	150.00
Open flames and candles	50.00	50.00
Organic coatings	100.00	100.00
Places or assembly (Dance Halls, Night Clubs)	50.00	50.00
Pyrotechnic special effects materials	100.00	100.00
Proxylin plastic	100.00	100.00
Rooftop heliports	100.00	100.00
Spraying or dipping	100.00	100.00
Storage of scrap tires and tire byproducts'	100.00	100.00
Tire rebuilding plants	100.00	100.00
Waste Handling (wrecking yards, junk yards)	100.00	100.00
<b>Construction Permits:</b>		
New Alarm System Certification Test	\$ 100.00	\$ 100.00
New Fixed Fire Suppression System Certification Test	50.00	50.00
New Sprinkler Systems	100.00	100.00
New Standpipe Systems	35.00	35.00
Renovation of Standpipe Systems	35.00	35.00
Renovation of Fixed Fire Systems	35.00	35.00
Renovation of Alarm Systems	35.00	35.00
Renovation of Sprinkler Systems (20 or more heads)	35.00	35.00
Storage Tanks Used for Flammable/Combustible Liquids or Hazardous Materials (Above/Underground)		
Removal per tank	150.00	150.00
New Installations per tank	150.00	150.00
Inspection of the retrofitting of storage tanks and pipes containing or used for flammable or combustible liquids and hazardous materials.	150.00	150.00

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Special Use Permits:</b>			
Blasting Permits (explosives)			
90 days	\$ 200.00	\$ 200.00	
60 days	150.00	150.00	
30 days	100.00	100.00	
48 hours	50.00	50.00	
Burning Permits			
Residential	no charge	no charge	
Commercial	no charge	no charge	
Bon Fire....Kindling or maintaining a bon fire	\$ 26.00	\$ 26.00	
Burning for fire department training	no charge	no charge	
Fireworks			
Public Display	\$ 150.00	\$ 150.00	
Display indoors	250.00	250.00	
Tents			
Tents for Public Usage exceeding 120 sq feet	\$ 50.00	\$ 50.00	
Use of Air Structures	50.00	50.00	
Temporary kiosks or displays for merchandising	50.00	50.00	
<b>Citations:</b>			
Violation of NC Fire Code, Building Code, and/or County Code, Open Burning Codes, County Permits, and State Fire Codes:			
1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation of Occupancy Limits:			
1st Offense	\$ 150.00	\$ 150.00	per each day that violation continues
2nd Offense	250.00	250.00	per each day that violation continues
3rd and Continuing Offense	500.00	500.00	per each day that violation continues
Violation of Locked or Blocked Exits, condition posing immediate danger on or about the premise:			
1st Offense	\$ 250.00	\$ 250.00	per each day that violation continues
2nd Offense	500.00	500.00	per each day that violation continues
3rd and Continuing Offense	1,000.00	1,000.00	per each day that violation continues
Violation for parking in Fire Lane, Blocking Fire Hydrant, Failure to Place Hazardous Materials Warning Signs where required:			
1st Offense	\$ 50.00	\$ 50.00	per each day that violation continues
2nd Offense	100.00	100.00	per each day that violation continues
3rd and Continuing Offense	200.00	200.00	per each day that violation continues

**GIS**

	Recommended	Adopted	
<b>Map Fees:</b>			
Line Map 8.5 X 11	\$ 1.00	\$ 1.00	per copy
Line Map 11 x 17	1.00	1.00	per copy
Line Map 18 X 24	3.00	3.00	per copy
Line Map 30 X 30	5.00	5.00	per copy
Line Map 36 X 36	6.00	6.00	per copy
Line Map 42 X 42	8.00	8.00	per copy
<b>Aerial Photos:</b>			
CD	\$ 50.00	\$ 50.00	

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**GENERAL HEALTH DEPARTMENT**

	Recommended	Adopted
<b>New Patient (Sick):</b>		
Office Visit-Brief	\$ 63.00	\$ 63.00
Office Visit-Prob. Focus.	94.00	94.00
Office Visit-Expanded	133.00	133.00
Office Visit-Mod. Comp.	195.00	195.00
Office Visit-Comp.	245.00	245.00
<b>Established Patient (Sick):</b>		
Office Visit-Brief	\$ 35.00	\$ 35.00
Office Visit-Prob. Focus.	57.00	57.00
Office Visit-Expanded	79.00	79.00
Office Visit-Mod. Comp.	123.00	123.00
Office Visit-Comp.	183.00	183.00
<b>New Patient Preventative Vaccinations:</b>		
under 1 year old	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	90.00	90.00
12 - 17 years old	169.00	169.00
18 - 39 years old	167.00	167.00
40 - 64 years old	199.00	199.00
64 years old & older	215.00	215.00
<b>Established Patient Preventative Vaccinations:</b>		
under 1 year old	\$ 90.00	\$ 90.00
1- 4 years old	90.00	90.00
5 -11 years old	90.00	90.00
12 - 17 years old	146.00	146.00
18 - 39 years old	142.00	142.00
40 - 64 years old	158.00	158.00
64 years old & older	175.00	175.00
<b>Family Planning:</b>		
Start Oral Contraceptive Pills	\$ 10.00	\$ 10.00
IUD Insertion	61.00	61.00
IUD Removal	75.00	75.00
IUD Check	35.00	35.00
Paragard	387.00	387.00
Mirena	480.00	480.00
Implanon	578.00	578.00
Implanon Inserts	102.00	102.00
Implanon Removal	118.00	118.00
Implanon Removal and Reinsertion	183.00	183.00
<b>RN-FP Visits:</b>		
Pill Pick-up	\$ 35.00	\$ 35.00
Other	35.00	35.00
<b>Rabies Clinic High Risk:</b>		
Vaccine 1 2 3	\$ 218.00	\$ 218.00
Ambulatory BP	5.00	5.00
Lice Check	35.00	35.00
1 hour Glucose	7.00	7.00
3 hour Glucose	18.00	18.00
Additional past 3 QW	6.00	6.00

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted
<b>Laboratory:</b>		
Lab Processing Fee (Lab Corp/State)	\$ 12.00	\$ 12.00
Capillary/Venipuncture	3.00	3.00
Venipuncture<3y/o	14.00	14.00
Blood Glucose (FS)	5.00	5.00
Blood Occult (Stool)	5.00	5.00
GC Culture	11.00	11.00
GC Smear	6.00	6.00
Hemoglobin	3.00	3.00
Preg-Pos 1st child	10.00	10.00
Preg-Pos 2nd child	10.00	10.00
Pregnancy Test-Neg.	10.00	10.00
Streptococcus Screen	15.00	15.00
Total Cholesterol	6.00	6.00
Urinalysis Dipstick	5.00	5.00
Wet Mount	5.00	5.00
Quick Vue Flu Test	15.00	15.00
Hemoglobin A1C	14.00	14.00
MicroAlbumin Screen	4.00	4.00
<b>Injections:</b>		
Injection (SC or IM) Fee	\$ 19.00	\$ 19.00
Depo Provera 150 mg	40.00	40.00
PPD Nonstate vaccine	10.00	10.00
<b>Local Immunizations:</b>		
Adm. 1 vaccine < 8 years EP modifier	\$ 18.00	\$ 18.00
Adm. Additional < 8 years EP modifier	10.00	10.00
Adm. 1 vaccine	18.00	18.00
Adm. Additional	10.00	10.00
MMR	53.00	53.00
MMRV	133.00	133.00
Varivax	84.00	84.00
Influenza < 3 y/o	25.00	25.00
Influenza > 3 y/o	25.00	25.00
Pneumonia	45.00	45.00
Zostavax	154.00	154.00
Menactra	114.00	114.00
Gardasil	131.00	131.00
Prevnar	109.00	109.00
Kinrix	42.00	42.00
Pentacel	82.00	82.00
Hepatitis A	16.00	16.00
Pediatric Hep B	12.00	12.00
Pediarix	62.00	62.00
Pentacel	82.00	82.00
Act Hib	26.00	26.00
Boostrix	35.00	35.00
Engerix B /Recomb Ped	16.00	16.00
Engerix B Adult	31.00	31.00
Havrix Ped.	20.00	20.00
Havrix Adult	31.00	31.00
Cervarix	134.00	134.00
IPOL	29.00	29.00
Rotateq	70.00	70.00
Twinrix	50.00	50.00
OAE Limited Screening	31.00	31.00
Tympanometry	15.00	15.00
Audiometry	9.00	9.00
Electrocardiogram	26.00	26.00
Spirometer	33.00	33.00
Dest. of Lesion-Male	99.00	99.00
Dest. of Lesion-Female	101.00	101.00
Dental Varnish	35.00	35.00
Dental Varnish 2	60.00	60.00

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**HOME HEALTH**

	Recommended	Adopted
<b>Services:</b>		
Nursing	\$ 110.00	\$ 110.00
Physical Therapy	118.00	118.00
Speech Pathology	118.00	118.00
Occupational Therapy	118.00	118.00
Medical Social Worker	200.00	200.00
Home Health Aide Services	55.00	55.00

**HISTORICAL PRESERVATION COMMISSION**

	Recommended	Adopted
<b>Museum Fees:</b>		
Xerox Copies	\$ 0.15	\$ 0.15 per copy
Color Copies	0.25	0.25 per copy
CD	2.00	2.00 per copy
Photograph Prints	1.00	1.00 per copy
Images on regular copy paper	0.15	0.15 per copy

**LIBRARY**

	Term	Recommended	Adopted
<b>Overdue Fines:</b>			
Books	21 Days	\$ 0.20	\$ 0.20 per day with a maximum fee of \$10.00
Books on Tape	21 Days	0.20	0.20 per day with a maximum fee of \$10.00
Hooked on Phonics	21 Days	0.20	0.20 per day with a maximum fee of \$10.00
Videos	21 Days	0.20	0.20 per day with a maximum fee of \$10.00
Audio/Visual Equipment	Variable	1.00	1.00 per day with a maximum fee of \$50.00
Inter-Library Loan	Variable	1.00	1.00 per day with a maximum fee of \$50.00

\*At one week overdue, an Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*At three weeks overdue, a second Overdue Notice will be mailed or e-mailed to the responsible patron.

\*\*\*At nine weeks overdue, the item is declared lost and a bill is generated and mailed to the patron for the cost of the materials.

\*\*\*\*Long overdue materials may not be renewed.

\*\*\*\*\*Items not reserved may be renewed one time. Video materials cannot be renewed at all.

\*\*\*\*\*Upon return of overdue materials, the patron will be responsible for payment of all accumulated fines.

\*\*\*\*\*Upon declaration of loss of long overdue materials, the patron will be responsible for the cost of the material;  
if the lost materials are returned in good condition, only the applicable overdue fines will be charged.

**Checkout Limits:**

Adults:

Audio books	30	30
Books	30	30
Large Print Books	30	30
Music/Other Audio	30	30
Videos/DVD's	10	10
Magazines(Branches only)	10	10
Multi-Media Kits	5	5
Software	5	5
AV Equipment	2	2
Laptop PC (Locust in house only)	1	1

Juveniles & Part-time Residents:

Audio books	15	15
Books	15	15
Large Print Books	15	15
Music/Other Audio	15	15
Videos/DVD's	5	5
Magazines(Branches only)	5	5
Multi-Media Kits	5	5
Software	5	5

Must have Library Directors Approval:

Maps  
Microforms  
Newspapers  
Manuscripts  
Photographs  
Vertical Files

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

	Recommended	Adopted	
<b>Services:</b>			
Out of County Library Card Individual	\$ 25.00	\$ 25.00	per year
Out of County Library Card Family	40.00	40.00	per year
Lost Library Card	2.00	2.00	per card
Interlibrary Loan Fee	3.00	3.00	per request
Printing Fee	0.10	0.10	per page
Temporary Library Card	-	-	no charge unless out of county fee applies
Proctoring Services	20.00	20.00	
Meeting Room Rentals:			
Non-Profit	10.00	10.00	
Profit	25.00	25.00	

**REGISTER OF DEEDS**

**LAND RECORDS**

	Recommended	Adopted	
<b>General instruments :</b>			
Instruments except deeds of trust and mortgages	\$ 26.00	\$ 26.00	first 15 pages
Additional Page	4.00	4.00	per additional page
Deeds of Trust or Mortgages	56.00	56.00	first 15 pages
Additional Page	4.00	4.00	per additional page
Additional Subsequent instrument index reference	25.00	25.00	
Probate Fee	2.00	2.00	
State Excise Tax on Real Estate Conveyances	2.00	2.00	per thousand
Multiple Instruments in One Document	10.00	10.00	each additional instrument
Nonstandard Document	25.00	25.00	
Removal of Graves Certificate	12.00	12.00	first page
Additional Page	3.00	3.00	per page

\*Nonstandard Document, for registering or filing any document not in compliance with the recording standards adopted G.S 161-14(b)

<b>Plats:</b>			
Original or Revised Plat Recorded	\$ 21.00	\$ 21.00	per sheet or page
Copy	2.00	2.00	
<b>Uniform Commercial Code:</b>			
One or Two Pages	\$ 38.00	\$ 38.00	
More than two pages in writing	45.00	45.00	up to 10 pages
Additional Pages	2.00	2.00	per page
Response to written request for information	38.00	38.00	
Copy of Statement	2.00	2.00	per page

\*Uniform Commercial Code: original financing statements and amendments whose collateral includes good that are or are to become fixtures, timber to be cut or as-extracted collateral should be filed in the local office. Local filing fees for initial financing statements, correction statement, and all amendment including terminations.

<b>Military Service Record:</b>			
Filing and recording discharge	no fee	no fee	
Certified Copy	no fee	no fee	



**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**REGISTER OF DEEDS**

**VITAL RECORDS**

	Recommended	Adopted	
<b>Marriage License Fee:</b>			
Issuing License	\$ 60.00	\$ 60.00	includes state fee
Marriage License Correction	10.00	10.00	
Delayed certificate with 1 certificate copy	20.00	20.00	
Certified copy	10.00	10.00	
*Amendments can be made to marriage application, license, or certificate.			
<b>Delayed Birth Certificate:</b>			
Preparation of paperwork for birth to be registered to another county	\$ 10.00	\$ 10.00	
Registration for Papers prepared in another county	10.00	10.00	
Papers and registration in same county, with 1 certified copy	20.00	20.00	
*Delayed Birth Certificate is a registration of a applicant one year or more after birth			
<b>Amendment of Birth or Death Record:</b>			
County	\$ 10.00	\$ 10.00	
NC Vital Records Search	10.00	10.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy	10.00	10.00	
<b>Legitimations:</b>			
County	\$ 10.00	\$ 10.00	
NC Vital Records Search	10.00	10.00	
NC Vital Records for network access	24.00	24.00	first copy
Additional Copies	15.00	15.00	each additional copy
Certified copy of birth record	10.00	10.00	
<b>Notary Public:</b>			
Qualification of Notary Public	\$ 10.00	\$ 10.00	
Notary Authentication	5.00	5.00	
<b>Acknowledgements:</b>			
Signatures	\$ 5.00	\$ 5.00	per signature

**SENIOR CENTER**

	Recommended	Adopted	
<b>Classrooms:</b>			
1 event a month	\$ 25.00	\$ 25.00	maximum of 4 hours per event
2 to 4 events a month	50.00	50.00	a month maximum of 4 hours per event

\*Events lasting more than 4 hours, the rental fees will double.

<b>Auditorium:</b>			
1 event a month	\$ 400.00	\$ 400.00	
2 to 4 events a month	550.00	550.00	

\*Auditorium rental requires a \$200 refundable deposit. The deposit will be refunded if the building is left damage free and the key is returned.

**STANLY COUNTY  
ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**SHERIFF'S DEPARTMENT**

	Recommended	Adopted
<b>Services:</b>		
Fingerprinting	\$ 10.00	\$ 10.00
Gun Permits	5.00	5.00
Civil Papers	30.00	30.00
Out-of-State Papers	50.00	50.00
Concealed Carry Permit (New)	90.00	90.00
Concealed Carry Permit (Renewal)	75.00	75.00
Fingerprint required	85.00	85.00
Notary Fee	5.00	5.00
Concealed Carry Permit (Duplicate)	15.00	15.00

**SOLID WASTE**

	Recommended	Adopted
<b>Solid Waste Fees:</b>		
Yearly Household Fee	\$ 67.00	\$ 67.00 per year

**TAX ASSESSOR**

	Recommended	Adopted
<b>Assessor Fees:</b>		
Small Maps	\$ 1.00	\$ 1.00 each
Delinquency Scrolls	200.00	200.00 each

**TRANSPORTATION**

	Recommended	Adopted
<b>Individual Trip Cost:</b>		
Miles	\$ 1.05	\$ 1.05 per mile
Hours	11.50	11.50 per hour
*General public riders pay as they ride.		
<b>Agencies Zone Fare System:</b>		
Zone A: includes the city limits of Albemarle	\$ 3.00	\$ 3.00 round trip
Zone B: include the 5 mile area outside of the city limits	5.00	5.00 round trip
Zone C: include the 10 mile area outside of the city limits	7.00	7.00 round trip
Zone D: include the 15 mile area outside of the city limits	9.00	9.00 round trip
Zone E: include the 20 mile area outside of the city limits	11.00	11.00 round trip
Zone F: include the 20+ mile area outside of the city limits	13.00	13.00 round trip
<b>E&amp;D Passengers</b>		
Out of County-areas of Charlotte, Concord, Monroe, Statesville, Pinehurst, and Salisbury	\$ 10.00	\$ 10.00 per day
Out of County-areas of Greensboro, Chapel Hill, Durham Winston-Salem	20.00	20.00 per day

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**UTILITIES**

**WATER DISTRICTS**

	Recommended	Adopted
<b>Residential/Water:</b>		
under 2,000	\$ 17.86	\$ 17.86
2,000 - 10,000		
per 1,000	\$ 9.15	\$ 9.15
per gallons	0.00915	0.00915
over 10,000		
per 1,000	\$ 6.60	\$ 6.60
per gallons	0.00660	0.00660
<b>Commercial/Fire Hydrant</b>		
under 2,000	\$ 22.33	\$ 22.33
over 2,000		
per 1,000	\$ 10.31	\$ 10.31
per gallons	0.01031	0.01031
<b>Industrial/Agricultural/Institutional/Flushing Hydrant</b>		
up to 20,000	\$ 204.01	\$ 204.01
over 20,000		
per 1,000	\$ 2.88	\$ 2.88
per gallons	0.00288	0.00288
<b>Fire Line</b>		
up to 1,000	\$ 22.33	\$ 22.33
over 1,000		
per 1,000	\$ 10.31	\$ 10.31
per gallons	0.01031	0.01031
Fire Event		
per 1,000	\$ 1.99	\$ 1.99
<b>Town of Stanfield:</b>		
under 700,000		
per 1,000	\$ 1.93	\$ 1.93
per gallons	0.00193	0.00193
over 700,000		
per 1,000	\$ 1.99	\$ 1.99
per gallons	0.00195	0.00195
<b>ALOCA Water:</b>		
up to 1,500	\$ 16.05	\$ 16.05
1,500 -150,000		
per 1,000	\$ 3.78	\$ 3.78
per gallons	0.00378	0.00378
150,000 - 1,500,000		
per 1,000	\$ 3.22	\$ 3.22
per gallons	0.00322	0.00322
over 1,500,000		
per 1,000	\$ 2.32	\$ 2.32
per gallons	0.00232	0.00232

**STANLY COUNTY**  
**ADOPTED FEE SCHEDULE FOR FISCAL YEAR 2013**

**UTILITIES**

**WASTE WATER SERVICES**

	Recommended	Adopted		
<b>All District Sewer:</b>				
All Consumption				
per 1,000	\$ 6.35	\$ 6.35		
per gallons	0.00635	0.00635		
Minimum Sewer Charge	12.71	12.71		
<b>Waste Water Service without Public Water Service:</b>				
1 person Household	\$ 12.71	\$ 12.71	expected loading gallons/mth	2,000
2 person Household	28.60	28.60	expected loading gallons/mth	4,500
3 person Household	42.90	42.90	expected loading gallons/mth	6,750
4 person Household	57.20	57.20	expected loading gallons/mth	9,000
5 person Household	71.49	71.49	expected loading gallons/mth	11,250
6 person Household	85.79	85.79	expected loading gallons/mth	13,500

**UTILITIES**

**OTHER FEES**

	Recommended	Adopted
<b>Tap Fees:</b>		
3/4" Tap	\$ 1,050.00	\$ 1,050.00
1" Tap	1,300.00	1,300.00
2" Tap	5,000.00	5,000.00
Privilege Tap Fee Only	350.00	350.00

\*Privilege Tap Fee, customer will be billed monthly for remaining amount.

\*Any Tap larger than 2" will need to be referred to the Public Works Director for cost.

**Extension Fees:**

1st Extension	no charge	no charge
2nd Extension	\$ 15.00	\$ 15.00
3rd Extension	30.00	30.00

**Meter Fees:**

3/4 "	\$ 150.00	\$ 150.00
1"	285.00	285.00
2"	630.00	630.00
Hydrant Meter Deposit	50.00	50.00
Meter Tampering	50.00	50.00
Meter Test	10.00	10.00

**Other Fees:**

After Hour Reconnection Fee	\$ 30.00	\$ 30.00
Express Fee	20.00	20.00
Security Deposit	30.00	30.00
Service Fee	10.00	10.00