

**STANLY COUNTY
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
APRIL 18, 2016
7:00 P.M.**

**CALL TO ORDER & WELCOME – CHAIRMAN EFIRD
INVOCATION – CHAIRMAN EFIRD
PLEDGE OF ALLEGIANCE
APPROVAL/ADJUSTMENTS TO THE AGENDA**

SCHEDULED AGENDA ITEMS

1. NATIONAL DAY OF PRAYER PROCLAMATION

Presenter: Andy Lucas, County Manager

2. CONSENT AGENDA

- A. Minutes – Regular meeting of April 4, 2016.**
- B. Sheriff's Office – Request approval of the detention center medical plan as required each year.**
- C. Finance – Request approval of the attached vehicle tax refunds for March 2016.**
- D. Finance – Request acceptance of the Monthly Financial Report for Nine Months Ended March 31, 2016.**
- E. Health Dept. – Request approval of budget amendments # 2016-32 and #2016-33**

PUBLIC COMMENT

BOARD COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS

RECESS until Monday, May 16, 2016 at 5:30 p.m. for a joint dinner meeting with the Library Board of Trustees in the Albemarle Main Library Meeting Room.

The next regular meeting is scheduled for Monday, May 16th at 7:00 p.m.



Stanly County Board of Commissioners

Meeting Date April 18, 2016

Presenter: Andy Lucas, County Manager

Consent Agenda	Regular Agenda
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ITEM TO BE CONSIDERED

Subject

National Day of Prayer Resolution

Requested Action

Review and consider adoption of the National Day of Prayer 2016 resolution.

Signature: Andy Lucas

Date: 4/6/2016

Dept Central Administration

Attachments: Yes No

Review Process

	Approved		Initials
	Yes	No	
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>	
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	
County Manager	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Tyler Brummitt, Clerk to the Board Date

RESOLUTION

2016 NATIONAL DAY OF PRAYER

WHEREAS, May 5, 2016, marks the 65th consecutive observance of the National Day of Prayer, as mandated by both the US Congress and by our President in public law 100-307; and

WHEREAS, *Wake Up America* is the theme for the 2016 National Day of Prayer; and

WHEREAS, a National Day of Prayer has been part of our country's heritage since the first one was declared by the Continental Congress in 1775; and

WHEREAS, leaders of our Nation and the Stanly County community have relied upon the power of prayer throughout our history;

NOW, THEREFORE, We, the Stanly County Board of Commissioners do hereby proclaim May 5, 2016, as a DAY OF PRAYER in Stanly County, North Carolina and urge our citizens to join together in their homes, places of work and places of worship, to pray for the unity of the hearts of all mankind, and to continue in prayer for our State and our Nation.

Terry Scott Efird, Chairman
Stanly County Board of Commissioners

ATTEST:

Tyler Brummitt, Clerk to the Board



Stanly County Board of Commissioners

Meeting Date: April 18, 2016
 Presenter: Chairman Efirid

2

Consent Agenda | Regular Agenda

Presentation Equipment: Lectern PC* Lectern VCR Lectern DVD Document Camera** Laptop***

Please Provide a Brief Description of your Presentations format: _____

* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

** If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

*** You can bring in a laptop that will allow video out to be connected at the lectern – set display to 60Mhz.

ITEM TO BE CONSIDERED

CONSENT AGENDA

- A. Minutes – Regular meeting of April 4, 2016.
- B. Sheriff’s Office – Request approval of the detention center medical plan as required each year.
- C. Finance – Request approval of the attached vehicle tax refunds for March 2016.
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- E. Health Dept. – Request approval of budget amendments # 2016-32 and #2016-33

Subject

Requested Action

Request approval of the above items as presented.

Signature: _____

Dept. _____

Date: _____

Attachments: Yes No x

Review Process

Certification of Action

Approved		Initials
Yes	No	
Finance Director	_	_
Budget Amendment Necessary	_	_
County Attorney	_	_
County Manager	_	_
Other:	_	_

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Tyler Brummitt, Clerk to the Board Date

**STANLY COUNTY
BOARD OF COMMISSIONERS
REGULAR MEETING MINUTES
APRIL 4, 2016**

COMMISSIONERS PRESENT:

T. Scott Efird, Chairman
Bill Lawhon, Vice Chairman
Peter Ascitutto
Joseph Burleson
Tony Dennis
Janet K. Lowder
Gene McIntyre

STAFF PRESENT:

Andy Lucas, County Manager
Jenny Furr, County Attorney
Tyler Brummitt, Clerk

CALL TO ORDER

The Stanly County Board of Commissioners (the "Board") met in regular session on Monday, April 4, 2016 at 7:00 p.m. in the Commissioners Meeting Room, Stanly Commons. Chairman Efird called the meeting to order and Commissioner McIntyre gave the invocation and led the pledge of allegiance.

APPROVAL / ADJUSTMENTS TO THE AGENDA

With no amendments to the agenda, Commissioner Burleson moved to approve it as presented and was seconded by Commissioner Dennis. The motion passed by unanimous vote.

ITEM # 1 – PRESENTATION OF AN ADDENDUM TO THE STANLY COUNTY PARKS, RECREATION & TRAILS MASTER PLAN BY THE TOWN OF NEW LONDON**Presenter: Susan Almond, Town Administrator**

Mayor Tate Daniels introduced Town Administrator Ms. Susan Almond who presented the request. Ms. Almond stated that the County's Parks, Recreation & Trails Master Plan adopted in 2010 referenced the one park New London had at the time. Since then twenty-two (22) acres of land has been donated to the town which they wish to develop into additional recreational facilities. To help with the cost, the town is applying for a Parks and Recreation Trust Fund (PARTF) grant and requested the Board adopt an addendum (Appendix F) to the County's Parks, Recreation & Trails Master Plan to aid their application.

By motion, Commissioner Dennis moved to approve the addendum (Appendix F) as requested. His motion was seconded by Commissioner Ascitutto and carried with a 7 – 0 vote.

See Exhibit A

Appendix F

New London Parks and Recreation Plan

2016 Update to the Stanly County Park, Recreation & Trails Master Plan

ITEM # 2 – PLANNING & ZONING

Presenter: Michael Sandy, Planning Director

A. ZA 16-02 – Rezoning request by Kaw Valley Engineering / Zimmerman Properties on behalf of Dennis Holbrook and MDS Smith, request rezoning from M2 to R8.

Prior to the presentation, Commissioner Dennis requested to be excused from voting due to a conflict of interest. Commissioner Burleson moved to approve the request and was seconded by Commissioner McIntyre. The motion passed by unanimous vote.

Mr. Sandy stated the request is to rezone a 4.25 acre tract of land (a portion of Tax Record 6276) from M2 (Heavy Manufacturing) to R8 (Multi-Family Residential). The property is located south and east of the Leonard Avenue extension and west of Henson Street between sections of the tract which are zoned R8. The purpose of the request is to develop the property for a multi-family residential development. The Planning Board forwarded the request with a favorable recommendation due to the fact that the requested change is located in a primary growth area for the City of Albemarle and is in accordance with the Stanly County Land Use Plan. Prior to the public hearing, Mr. Sandy entertained questions from the Board.

Commissioner McIntyre asked what type of multi- housing is involved in the rezoning request. Mr. Sandy responded that it is unknown since zoning cannot dictate the type of housing to be built.

With no further questions from the Board, Chairman Efirm declared the public hearing open. During this time, Mr. Michael Osbourn of Kaw Valley Engineering came forward to speak in favor of the rezoning. He stated the proposed site plan requires at least two additional acres more than what is currently zoned R8. He also noted that a limited amount of traffic will be generated by the proposed development and that during the morning commute, traffic would not be a concern since it is not a busy retail time. He then referenced the traffic study completed by the NC DOT in February 2012 at the request of the City of Albemarle which addresses this concern. The proposed development includes four (4) three-story buildings for a total of eighty (80) housing units which will utilize a total of 8.25 acres of land.

Commissioner Ascitutto asked what the value of the development would be when completed. Mr. Osbourn replied it will be \$9.2 million investment. Commissioner Ascitutto then asked the County Manager how much property tax would be generated by the development and the County Manager stated approximately \$67,000 per year.

Commissioner Burleson noted his concerns with the increased traffic and that if changes are made to Leonard Avenue and/or Highway 24/27/73 in the future to address this the decision would be made by the City of Albemarle/ NC DOT with the cost of those changes falling on the taxpayers. Mr. Osbourn agreed stating he is not aware that any decisions have been made yet. However once one is made, Zimmerman Properties is willing to participate in the cost of those changes based on the percentage the proposed development impacts traffic.

Commissioner Burleson asked if the land being considered for rezoning was originally part of a larger fifty-five (55) acre tract and if so, who paid to construct Leonard Avenue? Mr. Osbourn replied that he did not know the history of the property and therefore could not respond.

Commissioner Burleson stated concerns with the ingress and egress to the property noting that Highway 24/27/73 was built as a major thoroughfare and fears continued development will result in major traffic issues. Mr. Osbourn replied noting that the recommended improvements outlined in the traffic study by NC DOT will help to improve traffic flow in the north bound lane and as well that of Leonard Avenue and Highway 24/27/73. Mr. Osbourn then provided a copy of the traffic study for Commissioner Burleson's information.

Commissioner Ascitutto stated he is pro-growth and is concerned because the Board has turned down two projects over the past two years which would have generated more than \$100,000 in property tax revenue due to potential traffic concerns. He stated his support of the rezoning request and wished the developers much success.

With no further discussion, Chairman Efird declared the public hearing closed.

Commissioner Burleson commented that he is pro-growth but feels the county has to consider each project individually to help manage growth rather than approve it just because it will increase our tax base. Commissioner Burleson then stated his support of the rezoning request as well.

By motion, Vice Chairman Lawhon moved to approve rezoning request ZA 16-02. His motion was seconded by Commissioner Lowder and carried with a 6 – 0 vote. (Commissioner Dennis was excused.)

B. ZA 16-03 – Lanny Page on behalf of Janice R. Efird to rezone 2.5 acres from R-A to G-B.

Mr. Sandy stated the applicant has requested the rezoning of a 2.5 acre tract (Tax Record 7096) located on the southwest corner of South Oak Ridge Road (NC 205) and Bear Claw Road from RA (Residential - Agricultural) to GB (General Business) to locate a business on the property. The Planning Board forwarded the request with a favorable recommendation due to the property being located in a growth corridor with water and sewer available as well as being located on a highway with other businesses in the area.

Prior to discussion, Commissioner Burlison requested to be excused from voting due to a perceived conflict of interest. Commissioner McIntyre moved to approve the request and was seconded by Commissioner Dennis. Motion passed unanimously.

With no questions from the Board, Chairman Efird declared the public hearing open. The following residents came forward to address the Board.

- Lanny Page came forward to present the request noting the reason he is purchasing the land is to establish a farmers' market which will be operated by his daughter. He has spoken with several vendors who have agreed to supply cheeses, produce, etc. to be sold there.
- Kimberly Abeyta came forward stating that she and her husband live adjacent to the property and are against the rezoning. She presented a binder including a petition signed by 25 area residents who are also against it and included photos of vacant area businesses and properties she feels are more suitable locations.
- Kevin Abeyta reiterated his wife's comments stating that Bear Claw is an established neighborhood and feels the farmers' market would not fit in.
- Rocky Hartsell resides in the neighborhood and stated concerns that the increased traffic caused by the market would result in more accidents. He also feels there are better locations elsewhere for the business.
- Irene Little, who lives across from the subject property, is concerned with what other business may locate on the property should the farmers' market fail and it still be zoned for business.
- Harold Little, husband of Irene Little, noted that there is already a farmers' market in downtown Oakboro and another one so close is not needed. He also has concerns with customers parking in their yard while at the market.
- Eilene Hunt Miller stated concerns with the market causing a decrease in property values in the area as well as concerns with the increased traffic.
- Jacob Efird, a local resident, stated there have been issues with the property flooding in the past and that anything built on it will be washed away with heavy rains.
- Lanny Page came forward to respond to these comments stating that he has a signed contract to purchase the property from Ms. Efird which has been for sale since March 2015. Some of the residents have signed a back-up contract for the property should his offer fall through. Mr.

Page stated he in turn had offered to sell the property to Mr. Abeyta for \$22,000 (\$2,000 more than his purchase price) and thus far Mr. Abeyta has been unable to obtain financing at a reasonable rate and term. Therefore, Mr. Page now plans to move forward with the market.

With no one else coming forward, Chairman Efird closed the public hearing.

Vice Chairman Lawhon asked if the property is rezoned for General Business, will it require a privacy fence to which Mr. Sandy replied yes.

Chairman Efird then asked if the property is located in a flood zone. Mr. Sandy responded no that it is not, but there may be storm water runoff.

Commissioner McIntyre inquired if there are any other businesses located in the area. Mr. Sandy stated that there is a convenience store one block away, a dog grooming service and Hinson's Auction located nearby.

With no further questions, Commissioner Ascitutto moved to approve ZA 16-02 and was seconded by Commissioner McIntyre. The motion passed with a 5 – 1 vote.

Ayes: Chairman Efird, Commissioner Ascitutto, Commissioner Dennis, Commissioner Lowder and Commissioner McIntyre

Nos: Vice Chairman Lawhon

(Commissioner Burleson was excused.)

ITEM # 3 – PRESENTATION OF THE STANLY COUNTY VOLUNTARY AGRICULTURAL DISTRICT (VAD) & ENHANCED VOLUNTARY AGRICULTURAL DISTRICT ORDINANCE

Presenter: Lori Ivey, Cooperative Extension Director

Ms. Ivey began by providing a brief history of the voluntary agricultural district ordinance noting that when it was originally adopted in 2002, Stanly County was one of the first to adopt such an ordinance. In 2009, the Board then approved the Farmland Protection Plan with a recommendation that an enhanced voluntary agricultural district ordinance be created and adopted as well. Ms. Ivey was now in attendance to present the Enhanced VAD ordinance developed with the help of the Agricultural Advisory Committee. She noted that the application has not changed, but the ordinance has been updated to include revisions due to changes in the general statutes. After the presentation, Ms. Ivey entertained then questions from the Board.

Commissioner Lowder asked if the VAD and the Enhanced VAD are both for ten (10) year terms. Ms. Ivey responded yes, both are for a ten (10) year period. The main difference between the

two is that the VAD has the option to cancel the agreement at any time if a thirty (30) day notice is provided and the Enhanced VAD renews automatically for a three (3) year period unless terminated.

With no further questions, Commissioner Dennis moved to approve the ordinance and was seconded by Commissioner Burlison. Motion carried by unanimous vote.

ITEM # 4 – DESIGNATION OF A COUNTY OFFICIAL TO MAKE RECOMMENDATIONS TO THE NC ALCOHOLIC BEVERAGE CONTROL COMMISSION ON ABC PERMIT APPLICATIONS

Presenter: Andy Lucas, County Manager

Per G.S. 18B-904(f) a governing body can designate an official to make recommendations to the NC ABC Commission concerning the suitability of persons or locations for ABC permits within the county. The county must notify the NC ABC Commission of its designation as required by statute. Board consideration was requested in approving the associated resolution designating the County Manager as the official to make such recommendations.

By motion, Vice Chairman Lawhon moved to approve the resolution and was seconded by Commissioner Dennis. The motion carried by a 7 – 0 vote.

ITEM # 5 – FY 2016-17 PUBLIC SCHOOL FUNDING DISCUSSION

Presenter: Commissioner Peter Asciutto

Commissioner Asciutto stated his main purpose for the discussion is to clarify the Board's position on school funding in order to help the school board with the decisions they are facing. He provided a brief recap of the school system's current financial situation noting that since the last meeting, the school system has learned it will face an additional \$1.1 million shortfall due to eighty-eight (88) fewer students being enrolled in the school system next year and also having to fund salary increases for teachers and other personnel. Commissioner Asciutto stated that based on the feedback received from various interest groups, Dr. Griffin and the school board developed a fiscally conservative plan (Plan B) to make the school system's programs more competitive with surrounding counties by closing community schools and reinvesting those funds to enhance the curriculum.

Due to the amount of discussion taking place regarding the county's need to increase funding for education, Commissioner Asciutto sought the Board's input on whether or not to consider placing the ¼ cent sales tax referendum on the November ballot for a third time. Chairman Efird responded that he is not against placing it on the ballot but feels the Board needs to discuss

how the funds will be divided between the school system and community college as part of the budget process.

To promote additional discussion, Commissioner Ascitutto made the following motions related to school funding:

- Motion to take \$2.5 million from the county's General Fund Balance for education. The motion failed due to lack of a second.
- Motion to increase the property tax rate by six (6) cents to provide the \$2.5 million in funding for the school system in order to keep all schools open and add the enhanced curriculum. The motion failed due to lack of a second.
- Motion to increase the property tax rate by five (5) cents for education. The motion failed due to lack of a second.
- Motion to increase the property tax rate by four (4) cents for education. The motion failed due to lack of a second.

After a brief review of the school system's facilities study, Commissioner Ascitutto continued by asking if the Board would be willing to increase the property tax rate by five (5) cents to raise the \$1.7 million needed for repairs to Norwood, East Albemarle and Oakboro schools if the school board agrees to keep them open. He then made this in the form of a motion which failed due to lack of a second.

ITEM # 6 – CONSENT AGENDA

A. Minutes – Regular meeting of March 21, 2016

Commissioner Dennis moved to approve the consent agenda as presented. The motion was seconded by Vice Chairman Lawhon and passed by unanimous vote.

PUBLIC COMMENT

Bill Johnson, a resident of Norwood, noted concerns with Center Rural Fire Department's spending as well as recent comments made by Commissioner Burleson in which he stated the fire department was cleared of any wrong doing based on the results of a recent audit. Mr. Johnson stated that he had spoken with Barry Long with the State Auditors' Office and learned no audit was conducted. He requested the Board take action to fulfill their responsibilities by having thorough audits conducted on the financial management and spending of local fire departments.

Annabel Speight of Red Cross addressed the Board regarding the effects that closing schools will have on the communities if the school board proceeds with the proposed plan.

John Edwards, an Oakboro resident, expressed his disappointment with the Board's lack of discussion during the meeting concerning Plan B or school funding.

Curtis Furr of the Ridgecrest community volunteered to serve on a committee to help promote and educate citizens on the ¼ cent sales tax referendum stating that with the right people to promote it, he feels it will pass if placed on the November ballot.

Lynn Huneycutt of Oakboro feels the sales tax referendum did not pass due to the public not being informed and also stated her support of a property tax rate increase if needed for education.

Melvin Poole stated that he was encouraged by the schools' facilities study which confirmed they are in good shape. He then noted that while previously serving on the school board, he never received a complaint about the condition of the schools, but rather people wanting to keep them open. He feels if the school board had committed to keeping schools open, the ¼ cent sales tax would have passed.

BOARD COMMENTS, ANNOUNCEMENTS & COMMITTEE REPORTS

To address Mr. Johnson's previous comments related to Center Rural Fire Department, Commissioner Burleson read a portion of the approved minutes from the March 21, 2016 meeting which stated that an investigation was conducted – not an audit. Commissioner Burleson also read a portion of an email sent to the State Auditors' Office by the local newspaper to request information related to the audit and received a response that the State Auditors' Office does not typically discuss investigations which do not result in published reports and that no such report was issued.

To comment on the issue of school funding, Commissioner Burleson stated that early on he tried to gain the Board's support in tying the sales tax referendum to keeping community schools open. Otherwise, he could not support it. Further, he stated that as staff and the Board go through the budget process, school funding will be one of the issues considered. He continued by stating an additional \$850,000 in funding is likely to be recommended for the schools unless things change. The argument that the Board is not funding education is incorrect and requested that everyone please allow the budget process to take place.

Commissioner Ascitutto stated that the county will receive \$517,000 in tax revenue from the state with the majority of it going to education. Although the county plans to annualize the \$350,000 grant for stem labs, the school system in turn will be receiving \$457,000 less in

funding from the state due to there being eighty-eight (88) fewer students enrolled next year than previously thought. He continued stating the school board has some tough decisions to make and if finances are not handled efficiently, they will face the same decision of closing schools again in the near future. On a local note, Commissioner Ascitto mentioned two local athletes, Denico Autry of the Raiders and Antonio Williams of the Ohio State Buckeyes, who are doing well and receiving a lot of good press.

Commissioner Dennis stated that he has always been a proponent of the sales tax referendum and that he is not in favor of closing schools.

Vice Chairman Lawhon commented that he believes the voters have spoken and are in support of community schools and restated his support of them as well. He also noted his support of the sales tax referendum adding that if it is placed on a future ballot he would hope the people in support of community schools would do the same. However, he also feels the Board's regular meeting is not the time to discuss a property tax rate increase with the County Manager still preparing the proposed budget. He then reminded everyone of the equestrian events being held at The Fork Farm and Stables this coming weekend and encouraged everyone to attend.

Chairman Efird announced the time and date of the next meeting. He then stated the county missed a gold opportunity with the ¼ cent sales tax referendum not passing and that he does not know what else to do in order to help it pass noting various newspaper articles and radio announcements that were made to try and get the word out.

ADJOURN

With no further discussion, Vice Chairman Lawhon moved to adjourn the meeting. His motion was seconded by Commissioner Ascitto and passed unanimously at 8:35 p.m.

Terry Scott Efird, Chairman

Tyler Brummitt, Clerk



Stanly County Board of Commissioners

Meeting Date: April 18, 2016
 Presenter: Stanly County Sheriff's Office / Detention Center

2B

X Consent Agenda Regular Agenda

Presentation Equipment: Lectern PC* Lectern VCR Lectern DVD Document Camera** Laptop***

Please Provide a Brief Description of your Presentations format: _____

* PC is equipped with Windows XP and Microsoft Office XP (including Word, Excel, and PowerPoint), Internet connectivity and Network connectivity for County Employees.

** If you have need to use the Document Camera and zoom into a particular area, if possible please attach a copy of the document with the area indicated that you need to zoom into. A laser light is available to pinpoint your area of projection.

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ITEM TO BE CONSIDERED

Stanly County Detention Center Medical Plan; Per 10A NCAN 14J Rules and Laws Governing the Operations, Surveillance and Monitoring of Jail Facilities, Section .1000, subsection (e) The medical plan shall be reviewed annually.

Subject

There have been no changes to the medical plan since the last board approval.

Requested Action

Board Approval

Signature: _____

Dept. _____

Date: _____

Attachments: Yes No x

Review Process

Certification of Action

Approved
 Yes No Initials

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Finance Director

Budget Amendment Necessary

County Attorney

County Manager

Other:

 Tyler Brummitt, Clerk to the Board Date

POLICY 4.01 – STANLY COUNTY DETENTION CENTER MEDICAL PLAN

STANLY COUNTY DETENTION CENTER POLICY & PROCEDURE	NUMBER: 4.01
	RESCINDS: 1
SUBJECT: MEDICAL PLAN FOR THE STANLY COUNTY DETENTION CENTER	
APPLICABLE STANDARDS: (Prepared in conformity with N.C. General Statute 153A-225 and N.C. Administrative Code 10 NCAC 3J .1001)	
REVISED:	
STANLY COUNTY SHERIFF: <u><i>Steve B...</i></u>	DATE: 3/30/16
STANLY COUNTY HEALTH DIRECTOR: <u><i>Dennis R. Jordan</i></u>	DATE: 3/23/16
STANLY COUNTY COMMISSIONERS ADOPTED: _____	DATE: _____

POLICY STATEMENT

The Sheriff will develop a written medical plan that is designed to protect the health and welfare of Inmates incarcerated in the Stanly County Detention Center. The plan, at a minimum, will address serious medical, mental health, mental retardation, and dental and substance abuse problems of inmates. The plan will be reviewed annually by the Sheriff, Detention Center Administrator, Stanly County Health Director, and adopted by the Stanly County Board of Commissioners.

4.01: Written Medical Plan Required

SPECIFIC PROCEDURES

Content of Detention Center Medical Plan: The Detention Center Medical Plan shall address, at a minimum, the following medical services:

- a. Health screening of inmates upon intake;
- b. Handling Routine Medical Care;
- c. Sick call;
- d. Non-emergency services;



Stanly County Board of Commissioners

Meeting Date: April 18, 2016
 Presenter: Consent

2C
 Consent Agenda | Regular Agenda

Presentation Equipment: Lectern PC* Lectern VCR Lectern DVD Document Camera** Laptop***

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ITEM TO BE CONSIDERED

Please see the attached March 2016 refund report from the North Carolina Vehicle Tax System for taxpayers due vehicle refunds over \$100 which requires Board of Commissioners approval.

Subject

Requested Action

Consider and approve the attached vehicle tax refunds.

Signature: Toby R. Hinson

Date: 4/08/16

Dept. Finance

Attachments: Yes No _____

Review Process

Approved		Initials
Yes	No	
Finance Director	___	___
Budget Amendment Necessary	___	___
County Attorney	___	___
County Manager	___	___
Other:	___	___

Certification of Action

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Tyler Brummitt, Clerk to the Board Date



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date
4/5/2016

Vendor Number	Payee Name	Address 1	Address 3	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
2916	BAILEY, JACOB SCOTT	PO BOX 534	NORWOOD, NC 28128	01	Tax	\$0.01	\$0.00	\$0.01
				50	Tax	(\$268.64)	\$0.00	(\$268.64)
				50	Vehicle Fee	(\$5.00)	\$0.00	(\$5.00)
				15	Tax	\$45.53	\$0.00	\$45.53
				30	Tax	(\$45.53)	\$0.00	(\$45.53)
							Refund	\$273.63
2921	CARTER, DEBORAH SUGGS	630 11TH AVE S	NORTH MYRTLE BEACH, SC 29582	01	Tax	(\$95.81)	\$0.00	(\$95.81)
				50	Tax	(\$84.37)	\$0.00	(\$84.37)
				50	Vehicle Fee	\$0.00	\$0.00	\$0.00
							Refund	\$180.18
2938	PRESSLEY, JOYCE RAMSEY	205 OAKLAND ST	LOCUST, NC 28097	01	Tax	(\$114.90)	\$0.00	(\$114.90)
				55	Tax	(\$61.73)	\$0.00	(\$61.73)
				55	Vehicle Fee	\$0.00	\$0.00	\$0.00
				11	Tax	(\$14.44)	\$0.00	(\$14.44)
							Refund	\$191.07

***STANLY COUNTY
NORTH CAROLINA
MONTHLY
FINANCIAL REPORT
For Nine Months Ended
March 31, 2016***



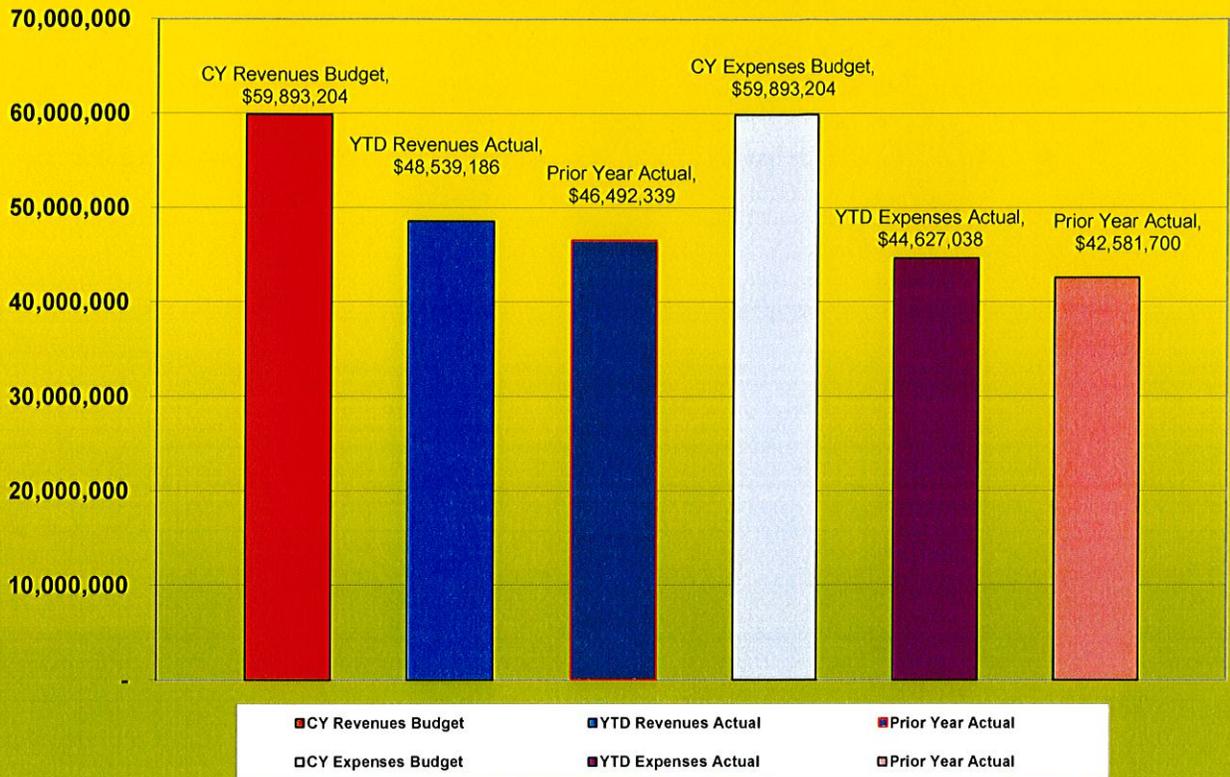
Water. Air. Land. Success.

***Prepared and Issued by:
Stanly County Finance Department***

**STANLY COUNTY, NORTH CAROLINA
FISCAL YEAR 2015-2016**

	Page
MONTHLY FINANCIAL REPORTS	
General Fund:	
Revenue and Expense Graphic - Comparative FY 2015 with FY 2016	1
Revenue Graphic by Source - Comparative FY 2015 with FY 2016	2
Revenue Graphic by Source - Compared to Amended Budget 2016	3
Expense Graphic by Function - Comparative FY 2015 with FY 2016	4
Expense Graphic by Function - Compared to Amended Budget 2016	5
All Fund Financial Information:	
Financial information - All Operating Funds	6-9
Financial information - Project Funds	10-13
General Fund:	
Comparative Cash Position - Five years	14
Investment Report	15
General Fund:	
Fund Balance Calculation	16

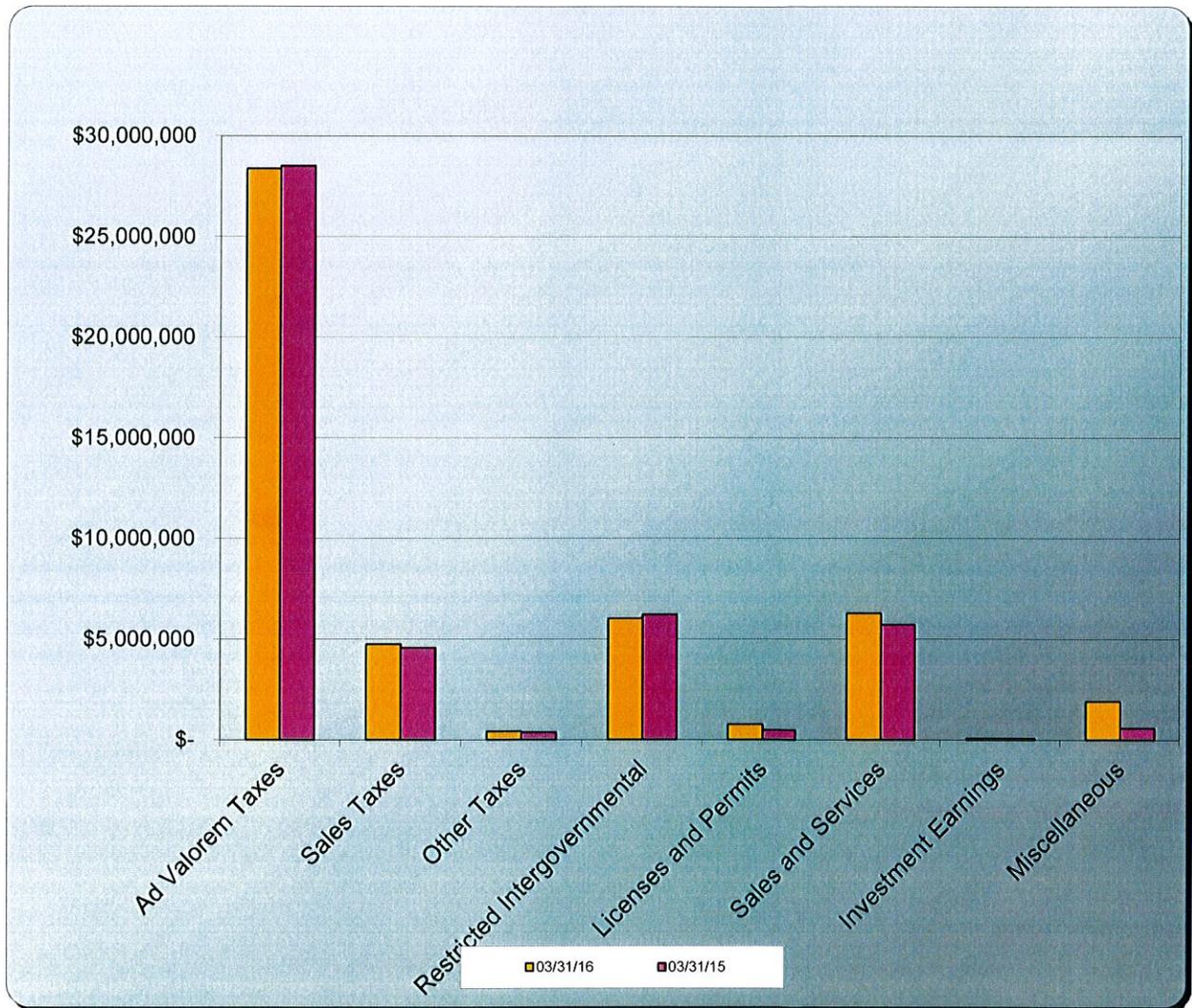
General Fund Revenues and Expenses Actual vs Budget Fiscal Year 2016



Stanly County
General Fund Revenues by Source
For the Nine Months Ended March 31, 2016
with Comparative March 31, 2015

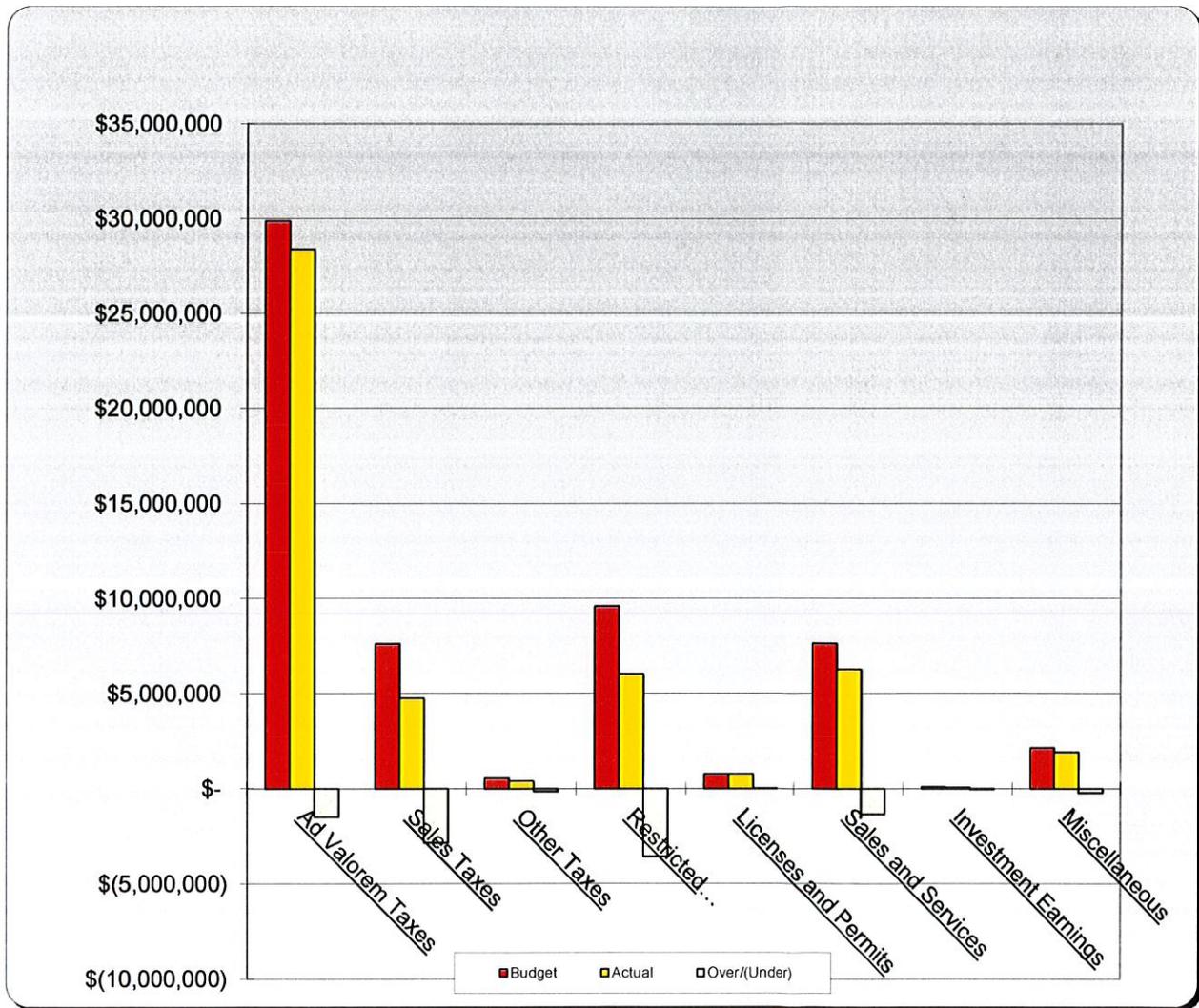
REVENUES:

	<u>03/31/16</u>	<u>03/31/15</u>	<u>Variance</u>	<u>Percent</u>
Ad Valorem Taxes	\$ 28,380,599.53	\$ 28,516,104.70	\$ (135,505.17)	99.52%
Sales Taxes	4,744,056.41	4,570,297.08	173,759.33	103.80%
Other Taxes	399,287.05	362,840.91	36,446.14	110.04%
Restricted Intergovernmental	6,022,464.69	6,210,038.23	(187,573.54)	96.98%
Licenses and Permits	756,258.74	486,122.55	270,136.19	155.57%
Sales and Services	6,273,897.46	5,717,907.96	555,989.50	109.72%
Investment Earnings	56,752.10	55,391.66	1,360.44	102.46%
Miscellaneous	<u>1,905,870.32</u>	<u>573,636.38</u>	<u>1,332,233.94</u>	<u>332.24%</u>
Totals	<u>\$ 48,539,186.30</u>	<u>\$ 46,492,339.47</u>	<u>\$ 2,046,846.83</u>	<u>104.40%</u>



Stanly County
General Fund Budget by Source Compared to Actual Revenues
For the Nine Months Ended March 31, 2016

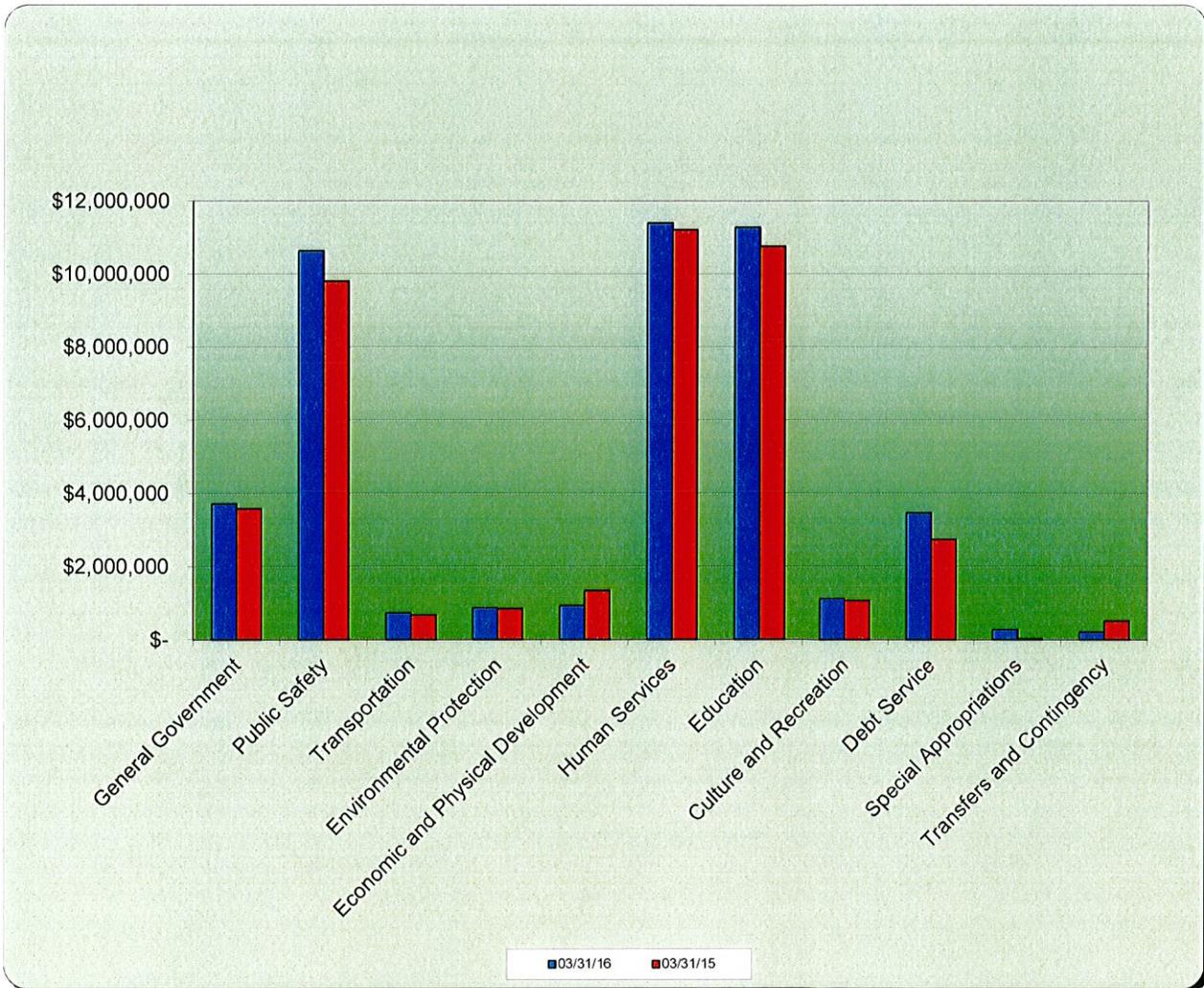
REVENUES:	Amended <u>Budget</u>	<u>Actual</u>	Actual <u>Over/(Under)</u>	Percent <u>Collected</u>
Ad Valorem Taxes	\$ 29,876,619.00	\$ 28,380,599.53	\$ (1,496,019.47)	94.99%
Sales Taxes	7,600,000.00	4,744,056.41	(2,855,943.59)	62.42%
Other Taxes	539,400.00	399,287.05	(140,112.95)	74.02%
Restricted Intergovernmental	9,591,291.00	6,022,464.69	(3,568,826.31)	62.79%
Licenses and Permits	741,505.00	756,258.74	14,753.74	101.99%
Sales and Services	7,620,127.00	6,273,897.46	(1,346,229.54)	82.33%
Investment Earnings	90,000.00	56,752.10	(33,247.90)	63.06%
Miscellaneous	2,129,995.00	1,905,870.32	(224,124.68)	89.48%
Fund Balance Appropriated	<u>1,704,267.00</u>	<u>-</u>	<u>(1,704,267.00)</u>	<u>0.00%</u>
Totals	<u>\$ 59,893,204.00</u>	<u>\$ 48,539,186.30</u>	<u>\$ (11,354,017.70)</u>	<u>81.04%</u>



Stanly County
General Fund Expenses
For the Nine Months Ended March 31, 2016
with Comparative March 31, 2015

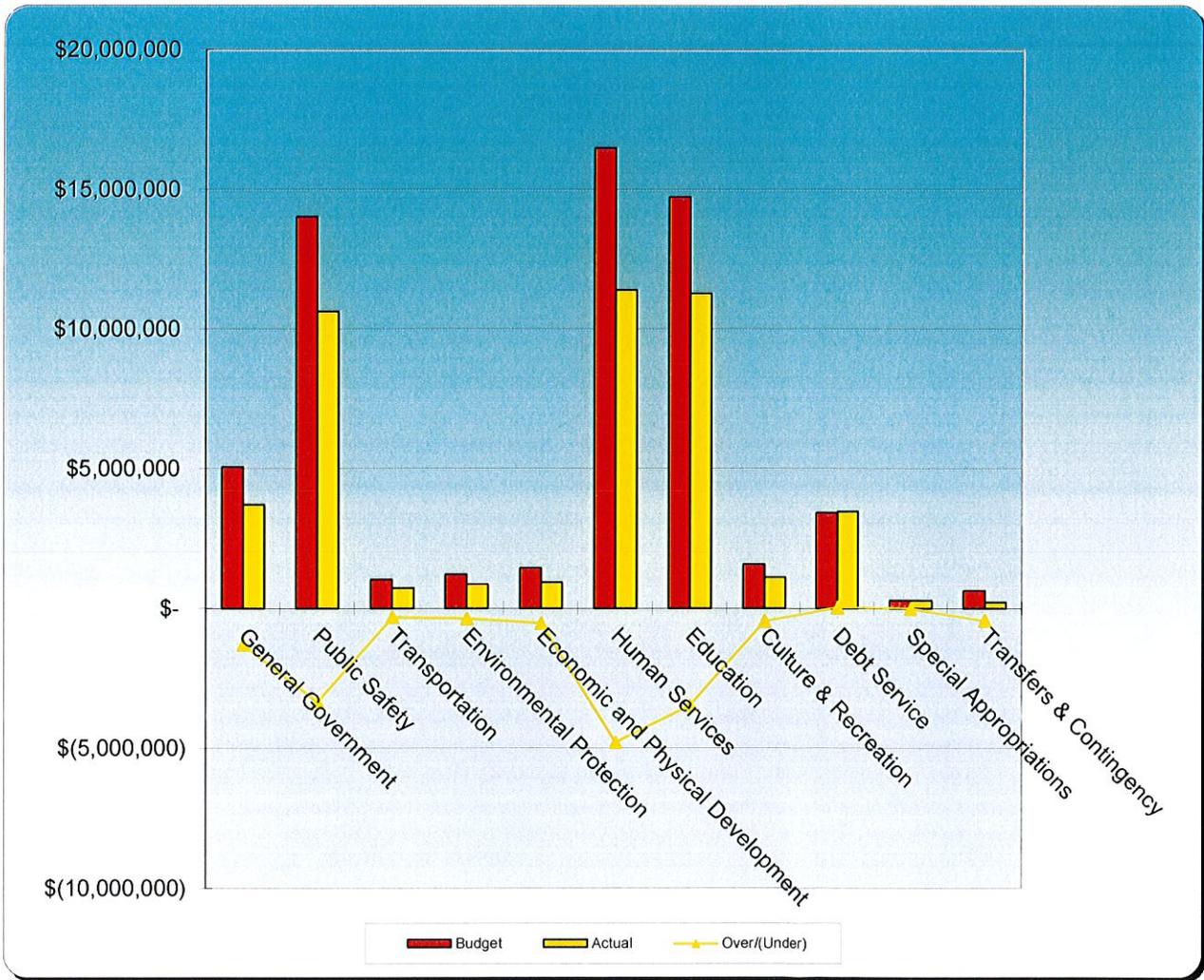
EXPENSES:

	<u>03/31/16</u>	<u>03/31/15</u>	<u>Variance</u>	<u>Percent</u>
General Government	\$ 3,716,204.44	\$ 3,583,187.66	\$ 133,016.78	103.71%
Public Safety	10,631,200.27	9,807,965.52	823,234.75	108.39%
Transportation	729,971.39	678,665.95	51,305.44	107.56%
Environmental Protection	866,316.12	846,991.74	19,324.38	102.28%
Economic and Physical Development	933,916.27	1,341,198.27	(407,282.00)	69.63%
Human Services	11,397,658.62	11,216,230.61	181,428.01	101.62%
Education	11,279,135.13	10,760,697.75	518,437.38	104.82%
Culture and Recreation	1,119,515.86	1,072,321.46	47,194.40	104.40%
Debt Service	3,465,598.63	2,738,609.89	726,988.74	126.55%
Special Appropriations	275,000.00	25,000.00	250,000.00	1100.00%
Transfers and Contingency	<u>212,521.50</u>	<u>510,831.27</u>	<u>(298,309.77)</u>	<u>41.60%</u>
Totals	<u>\$ 44,627,038.23</u>	<u>\$ 42,581,700.12</u>	<u>\$ 2,045,338.11</u>	<u>104.80%</u>



Stanly County
General Fund Budget by Function Compared to Actual Expenses
For the Nine Months Ended March 31, 2016

EXPENSES:	Amended		Over/(Under)	Percent Expended
	Budget	Actual		
General Government	\$ 5,059,400.00	\$ 3,716,204.44	\$ (1,275,366.17)	74.79%
Public Safety	14,024,502.00	10,631,200.27	(3,320,247.63)	76.33%
Transportation	1,031,870.00	729,971.39	(294,974.17)	71.41%
Environmental Protection	1,219,864.00	866,316.12	(342,878.88)	71.89%
Economic and Physical Development	1,447,080.00	933,916.27	(510,029.98)	64.75%
Human Services	16,478,533.00	11,397,658.62	(4,777,664.26)	71.01%
Education	14,728,194.00	11,279,135.13	(3,449,058.87)	76.58%
Culture & Recreation	1,571,343.00	1,119,515.86	(439,185.85)	72.05%
Debt Service	3,423,054.00	3,465,598.63	42,544.63	101.24%
Special Appropriations	275,000.00	275,000.00	-	100.00%
Transfers & Contingency	634,364.00	212,521.50	(421,842.50)	33.50%
Totals	\$ 59,893,204.00	\$ 44,627,038.23	\$ (14,788,703.68)	75.31%



Stanly County
Comparative Monthly Financial Report
For the Nine Months Ended March 31, 2016

		AMENDED	*Y-T-D	UNCOLLECTED	%	LAST
		BUDGET	TRANSACTIONS	REVENUE OR	COLLECTED	YEAR'S Y-T-D
				APPROPRIATIONS	OR EXPENDED	TRANSACTIONS
				REMAINING		
GENERAL FUND 110						
REVENUES:						
Depart 3100-	Ad Valorem Taxes	\$ 29,876,619.00	\$ 28,380,599.53	\$ 1,496,019.47	94.99%	\$ 28,516,104.70
Depart 3200-	Other Taxes	8,139,400.00	5,143,343.46	2,996,056.54	63.19%	4,933,137.99
Depart 3320-	State Shared Revenue	730,500.00	492,537.06	237,962.94	67.42%	514,355.35
Depart 3323-	Court	117,500.00	95,256.70	22,243.30	81.07%	83,784.45
Depart 3330-	Intergovt Chg for Services	165,000.00	162,469.81	2,530.19	98.47%	164,593.83
Depart 3340-	Building Permits	403,015.00	497,072.56	(94,057.56)	123.34%	255,369.94
Depart 3347-	Register of Deeds	271,500.00	207,504.76	63,995.24	76.43%	191,166.48
Depart 3414-	Tax And Revaluation	1,650.00	839.25	810.75	50.86%	1,474.89
Depart 3417-	Election Fees	85,000.00	53,515.35	31,484.65	62.96%	390.50
Depart 3431-	Sheriff	614,091.00	557,422.42	56,668.58	90.77%	554,496.52
Depart 3432-	Jail	142,000.00	178,848.02	(36,848.02)	125.95%	105,554.19
Depart 3433-	Emergency Services	43,074.00	34,166.09	8,907.91	79.32%	33,698.01
Depart 3434-	FIRE	5,000.00	5,375.00	(375.00)	N/A	4,900.00
Depart 3437-	EMS-Ambulance	2,435,000.00	1,593,976.22	841,023.78	65.46%	1,781,603.83
Depart 3439-	Emergency 911	2,100.00	193.34	1,906.66	N/A	809.23
Depart 3450-	Transportation	845,145.00	586,408.70	258,736.30	69.39%	568,761.64
Depart 3471-	Solid Waste	1,003,690.00	946,391.57	57,298.43	94.29%	909,226.29
Depart 3490-	Central Permitting	10,000.00	12,550.93	(2,550.93)	125.51%	6,845.77
Depart 3491-	Planning and Zoning	71,100.00	35,060.51	36,039.49	49.31%	30,690.07
Depart 3492-	Rocky River RPO	114,968.00	69,601.98	45,366.02	60.54%	68,098.00
Depart 3494-	EDC	-	-	-	N/A	-
Depart 3495-	Cooperative Extension	28,025.00	17,304.09	10,720.91	61.75%	33,416.77
Depart 3500-	Health Department	3,871,822.00	3,099,539.14	772,282.86	80.05%	2,531,685.29
Depart 3523-	Juvenile Justice	101,570.00	74,712.00	26,858.00	73.56%	84,555.00
Depart 3530-	Social Services	6,492,854.00	3,889,724.46	2,603,129.54	59.91%	4,028,829.86
Depart 3538-	Senior Services	151,661.00	170,632.30	(18,971.30)	112.51%	143,835.04
Depart 3586-	Aging Services	670,585.00	409,062.53	261,522.47	61.00%	388,509.54
Depart 3587-	Veteran Service	-	-	-	N/A	-
Depart 3611-	Stanly County Library	155,337.00	108,864.32	46,472.68	70.08%	106,315.28
Depart 3613-	Recreation Plan	-	-	-	N/A	-
Depart 3614-	Historical Preservation	-	-	-	N/A	-
Depart 3616-	Civic Center	52,630.00	56,113.73	(3,483.73)	106.62%	53,027.30
Depart 3831-	Investments	90,000.00	56,752.10	33,247.90	63.06%	55,391.66
Depart 3834-	Rent Income	224,267.00	166,566.96	57,700.04	74.27%	190,300.75
Depart 3835-	Sale of Surplus Property	15,000.00	28,767.34	(13,767.34)	191.78%	19,398.22
Depart 3838-	Loan Proceeds	1,136,086.00	1,135,960.50	125.50	99.99%	-
Depart 3839-	Miscellaneous	93,218.00	215,374.74	(122,156.74)	231.04%	132,013.08
Depart 3980-	Transfer From Other Funds	300,000.00	56,678.83	243,321.17	18.89%	-
Depart 3991-	Fund Balance	1,433,797.00	-	1,433,797.00	N/A	-
TOTAL REVENUES		59,893,204.00	48,539,186.30	11,354,017.70	81.04%	46,492,339.47
GENERAL FUND 110						
EXPENSES:						
Depart 4110-	Governing Body	230,164.00	185,793.11	44,370.89	80.72%	155,963.04
Depart 4120-	Administration	400,898.00	309,009.84	91,888.16	77.08%	302,877.63
Depart 4130-	Finance	440,207.00	334,826.44	105,380.56	76.06%	329,505.14
Depart 4141-	Tax Assessor	792,109.00	584,283.84	207,825.16	73.76%	600,790.06
Depart 4143-	Tax Revaluation	369,090.00	281,305.22	87,784.78	76.22%	267,091.91
Depart 4155-	Attorney	158,504.00	127,225.54	31,278.46	80.27%	116,663.56
Depart 4160-	Clerk	15,116.00	5,657.54	9,024.17	40.30%	6,134.87
Depart 4163-	Judge's Office	6,100.00	478.14	5,621.86	7.84%	5,193.23
Depart 4164-	District Attorney	-	-	-	N/A	-
Depart 4170-	Elections	486,591.00	342,173.52	129,243.83	73.44%	366,050.99
Depart 4180-	Register of Deeds	314,124.00	239,694.76	70,604.24	77.52%	234,361.18
Depart 4210-	Info Technology	709,091.00	528,281.51	179,839.45	74.64%	474,857.17
Depart 4260-	Facilities Management	1,137,406.00	777,474.98	312,504.61	72.52%	723,698.88
Total General Government		5,059,400.00	3,716,204.44	1,275,366.17	74.79%	3,583,187.66

* Y-T-D Transactions column does not include encumbrances.

Stanly County
Comparative Monthly Financial Report
For the Nine Months Ended March 31, 2016

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
Depart 4310-	Sheriff	6,801,747.00	5,078,409.07	1,699,095.80	75.02%	5,333,264.96
Depart 4321-	Juvenile Justice	204,070.00	151,957.72	52,112.28	74.46%	166,043.20
Depart 4325	Criminal Justice Partnership	-	-	-	N/A	-
Depart 4326	JCPC	-	-	-	N/A	-
Depart 4330-	Emergency Services	4,743,592.00	3,764,329.95	942,934.20	80.12%	2,912,786.80
Depart 4350-	Inspections	348,157.00	246,556.18	101,600.82	70.82%	240,825.53
Depart 4360-	Medical Examiner	25,000.00	21,750.00	3,250.00	87.00%	12,700.00
Depart 4380-	Animal Control	378,631.00	261,302.20	110,584.65	70.79%	307,987.20
Depart 4395-	911 Emergency	1,523,305.00	1,106,895.15	410,669.88	73.04%	834,357.83
	Total Public Safety	14,024,502.00	10,631,200.27	3,320,247.63	76.33%	9,807,965.52
Depart 4540-	Total Transportation	1,031,870.00	729,971.39	294,974.17	71.41%	678,665.95
Depart 4710-	Solid Waste	1,029,690.00	749,383.35	269,637.65	73.81%	709,916.85
Depart 4750-	Fire Forester	86,784.00	55,716.34	31,067.66	64.20%	65,171.54
Depart 4960-	Soil & Water Conservation	103,390.00	61,216.43	42,173.57	59.21%	71,903.35
	Total Environmental Protection	1,219,864.00	866,316.12	342,878.88	71.89%	846,991.74
Depart 4902-	Economic Development	455,534.00	255,899.24	197,896.01	56.56%	622,128.75
Depart 4905-	Occupancy Tax	183,400.00	143,622.19	39,777.81	78.31%	129,332.99
Depart 4910-	Planning and Zoning	268,214.00	187,126.86	81,087.14	69.77%	207,787.04
Depart 4911-	Central Permitting	184,276.00	144,267.81	40,008.19	78.29%	141,489.77
Depart 4912-	Rocky River RPO	114,968.00	82,681.66	30,891.34	73.13%	83,371.65
Depart 4950-	Cooperative Extension	240,688.00	120,318.51	120,369.49	49.99%	157,088.07
	Total Economic Development	1,447,080.00	933,916.27	510,029.98	64.75%	1,341,198.27
Depart 5100-	Health Department	5,263,180.00	3,789,022.44	1,302,718.30	75.25%	3,672,520.87
Depart 5210-	Piedmont Mental Health	202,160.00	153,360.58	48,799.42	75.86%	153,057.20
Depart 5300-	Dept of Social Services	9,509,451.00	6,422,734.70	3,048,257.78	67.94%	6,423,172.09
Depart 5380-	Aging Services	1,049,637.00	710,293.93	250,860.91	76.10%	634,498.89
Depart 5381-	Senior Center	389,327.00	273,639.01	110,977.81	71.49%	285,775.62
Depart 5820-	Veterans	64,778.00	48,607.96	16,050.04	75.22%	47,205.94
	Total Human Services	16,478,533.00	11,397,658.62	4,777,664.26	71.01%	11,216,230.61
Depart 5910-	Stanly BOE	13,189,891.00	10,168,079.69	3,021,811.31	77.09%	9,658,190.71
Depart 5920-	Stanly Community College	1,538,303.00	1,111,055.44	427,247.56	72.23%	1,102,507.04
	Total Education	14,728,194.00	11,279,135.13	3,449,058.87	76.58%	10,760,697.75
Depart 6110-	Stanly Library	1,239,900.00	880,225.61	349,268.04	71.83%	858,364.44
Depart 6160-	Agri Center	331,443.00	239,290.25	89,917.81	72.87%	213,957.02
	Total Culture and Recreation	1,571,343.00	1,119,515.86	439,185.85	72.05%	1,072,321.46
Depart 9000-	Total Special Appropriations	275,000.00	275,000.00	-	100.00%	25,000.00
Depart 9100-	Total Debt Service	3,423,054.00	3,465,598.63	(42,544.63)	101.24%	2,738,609.89
Depart 9800-	Transfers	353,517.00	201,387.75	152,129.25	56.97%	510,831.27
Depart 9910-	Contingency	280,847.00	11,133.75	269,713.25	3.96%	-
	Total Transfers and Contingency	634,364.00	212,521.50	421,842.50	33.50%	510,831.27
	TOTAL EXPENSES	59,893,204.00	44,827,038.23	14,788,703.68	75.31%	42,581,700.12
	OVER (UNDER) REVENUES	\$ -	\$ 3,912,148.07	\$ (3,434,685.98)	N/A	\$ 3,910,639.35

Stanly County
Comparative Monthly Financial Report
For the Nine Months Ended March 31, 2016

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
EMERGENCY TELEPHONE E-911 260						
REVENUES:						
Depart 3439-	Surcharge	\$ 567,083.00	\$ 378,055.36	\$ 189,027.64	66.67%	\$ 466,908.56
Depart 3831-	Investment Earnings	-	42.88	(42.88)	N/A	478.56
Depart 3991-	Fund Balance	30,000.00	-	30,000.00	N/A	-
TOTAL REVENUES		597,083.00	378,098.24	218,984.76	63.32%	467,387.12
EXPENSES:						
Depart 4396-	E-911 Operations	597,083.00	377,534.75	178,725.31	70.07%	475,076.03
TOTAL EXPENSES		597,083.00	377,534.75	178,725.31	70.07%	475,076.03
OVER (UNDER) REVENUES		\$ -	\$ 563.49	\$ 40,259.45	N/A	\$ (7,688.91)
FIRE DISTRICTS 295						
REVENUES:						
Depart 3100-	Ad Valorem Taxes	\$ 2,353,198.00	\$ 2,229,831.62	\$ 123,366.38	94.76%	\$ 2,204,497.79
TOTAL REVENUES		2,353,198.00	2,229,831.62	123,366.38	94.76%	2,204,497.79
EXPENSES:						
Depart 4100-	Comm 1.5 % Admin	39,000.00	34,810.15	4,189.85	89.26%	34,918.27
Depart 4340-	Fire Service	2,314,198.00	2,180,062.03	134,135.97	94.20%	2,125,369.73
TOTAL EXPENSES		2,353,198.00	2,214,872.18	138,325.82	94.12%	2,160,288.00
OVER (UNDER) REVENUES		\$ -	\$ 14,959.44	\$ (14,959.44)	N/A	\$ 44,209.79
GREATER BADIN OPERATING 611						
REVENUES:						
Depart 3710-	Operating Revenues	\$ 484,200.00	\$ 334,668.69	\$ 149,531.31	69.12%	\$ 342,530.16
Depart 3991-	Fund Balance Appropriated	22,000.00	-	22,000.00	N/A	-
TOTAL REVENUES		506,200.00	334,668.69	171,531.31	66.11%	342,530.16
EXPENSES:						
Depart 7110-	Administration	90,500.00	42,063.41	48,436.59	46.48%	49,116.37
Depart 7120-	Operations	415,700.00	301,084.25	104,582.75	74.84%	292,608.92
Depart 9800-	Transfer to Other Funds	-	-	-	N/A	-
TOTAL EXPENSES		506,200.00	343,147.66	153,019.34	69.77%	341,725.29
OVER (UNDER) REVENUES		\$ -	\$ (8,478.97)	\$ 18,511.97	N/A	\$ 804.87
PINEY POINT OPERATING 621						
REVENUES:						
Depart 3710-	Operating Revenues	\$ 141,950.00	\$ 103,060.66	\$ 38,889.34	72.60%	\$ 100,392.80
TOTAL REVENUES		141,950.00	103,060.66	38,889.34	72.60%	100,392.80
EXPENSES:						
Depart 7110-	Administration	80,000.00	60,000.03	19,999.97	75.00%	56,250.00
Depart 7120-	Operations	61,950.00	35,814.02	26,135.98	57.81%	35,224.58
TOTAL EXPENSES		141,950.00	95,814.05	46,135.95	67.50%	91,474.58
OVER (UNDER) REVENUES		\$ -	\$ 7,246.61	\$ (7,246.61)	N/A	\$ 8,918.22

Stanly County
Comparative Monthly Financial Report
For the Nine Months Ended March 31, 2016

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
WEST STANLY WWTP 631						
REVENUES:						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	531,000.00	454,831.05	76,168.95	85.66%	412,831.42
Depart 3980-	Transfer From Other Funds	106,000.00	-	106,000.00	N/A	-
TOTAL REVENUES		637,000.00	454,831.05	182,168.95	71.40%	412,831.42
EXPENSES:						
Depart 7110-	Administration	266,550.00	156,250.00	110,300.00	58.62%	156,250.00
Depart 7120-	Operations	370,450.00	294,949.98	62,120.90	83.23%	222,391.83
Depart 9800-	Transfers	-	-	-	N/A	-
TOTAL EXPENSES		637,000.00	451,199.98	172,420.90	72.93%	378,641.83
OVER (UNDER) REVENUES		\$ -	\$ 3,631.07	\$ 9,748.05	N/A	\$ 34,189.59
STANLY COUNTY UTILITY 641						
REVENUES:						
Depart 3710-	Grants	\$ -	\$ -	\$ -	N/A	\$ -
Depart 3712-	Operating Revenues	2,985,048.00	2,357,479.81	627,568.19	78.98%	2,264,575.16
TOTAL REVENUES		2,985,048.00	2,357,479.81	627,568.19	78.98%	2,264,575.16
EXPENSES:						
Depart 7110-	Administration	390,365.00	297,080.33	91,333.27	76.60%	291,769.18
Depart 7120-	Operations	2,502,706.00	1,921,372.33	566,651.62	77.36%	1,928,943.61
Depart 9800-	Transfers	91,977.00	-	91,977.00	0.00%	-
TOTAL EXPENSES		2,985,048.00	2,218,452.66	749,961.89	74.88%	2,220,712.79
OVER (UNDER) REVENUES		\$ -	\$ 139,027.15	\$ (122,393.70)	N/A	\$ 43,862.37
AIRPORT OPERATING FUND 671						
REVENUES:						
Depart 3453-	Airport Operating	\$ 627,270.00	\$ 306,495.14	\$ 320,774.86	48.86%	\$ 316,447.03
Depart 3980-	Transfer from General Fund	268,517.00	201,387.75	67,129.25	75.00%	183,970.50
TOTAL REVENUES		895,787.00	507,882.89	387,904.11	56.70%	500,417.53
EXPENSES:						
Depart 4530-	Airport Operating	895,787.00	497,566.46	394,181.87	56.00%	516,828.94
TOTAL EXPENSES		895,787.00	497,566.46	394,181.87	56.00%	516,828.94
OVER (UNDER) REVENUES		\$ -	\$ 10,316.43	\$ (6,277.76)	N/A	\$ (16,411.41)
GROUP HEALTH & WORKERS' COMPENSATION 680						
REVENUES:						
Depart 3428-	Group Health Fees	\$ 5,341,661.00	\$ 3,850,172.30	\$ 1,491,488.70	72.08%	\$ 3,822,202.17
Depart 3430-	Workers Compensation	454,901.00	457,513.01	(2,612.01)	100.57%	496,523.85
TOTAL REVENUES		5,796,562.00	4,307,685.31	1,488,876.69	74.31%	4,318,726.02
EXPENSES:						
Depart 4200-	Group Health Costs	5,341,661.00	3,735,603.44	\$ 1,606,057.56	69.93%	3,532,910.50
Depart 4220-	Workers Compensation	454,901.00	406,911.18	47,989.82	89.45%	564,298.87
TOTAL EXPENSES		5,796,562.00	4,142,514.62	1,654,047.38	71.47%	4,097,209.37
OVER (UNDER) REVENUES		\$ -	\$ 165,170.69	\$ (165,170.69)	N/A	\$ 221,516.65

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Nine Months Ended March 31, 2016

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Tarheel Challenge Academy 212				
<i>REVENUES:</i>				
Depart 3590-	Education	\$ 3,092,000.00	\$ 3,092,000.00	\$ -
TOTAL REVENUES		<u>3,092,000.00</u>	<u>3,092,000.00</u>	<u>-</u>
<i>EXPENSES:</i>				
Depart 5910-	Public Schools	3,092,000.00	2,820,528.02	202,326.80
TOTAL EXPENSES		<u>3,092,000.00</u>	<u>2,820,528.02</u>	<u>202,326.80</u>
OVER (UNDER) REVENUES		<u>\$ -</u>	<u>\$ 271,471.98</u>	<u>\$ (202,326.80)</u>
Emergency Radio System Project 213				
<i>REVENUES:</i>				
Depart 3838-	Loan Proceeds	\$ 8,037,762.00	\$ 8,037,761.37	\$ 0.63
Depart 3980-	Transfer From General Fund	605,000.00	347,032.60	257,967.40
TOTAL REVENUES		<u>8,642,762.00</u>	<u>8,384,793.97</u>	<u>257,968.03</u>
<i>EXPENSES:</i>				
Depart 4396-	911 Operations	8,642,762.00	8,239,564.85	401,649.15
TOTAL EXPENSES		<u>8,642,762.00</u>	<u>8,239,564.85</u>	<u>401,649.15</u>
OVER (UNDER) REVENUES		<u>\$ -</u>	<u>\$ 145,229.12</u>	<u>\$ (143,681.12)</u>
Stanly Community College Cosmetology Project 214				
<i>REVENUES:</i>				
Depart 3590-	Loan Proceeds	\$ 2,232,000.00	\$ 2,232,000.00	\$ -
	From General Fund	-	56,678.83	(56,678.83)
TOTAL REVENUES		<u>2,232,000.00</u>	<u>2,288,678.83</u>	<u>(56,678.83)</u>
<i>EXPENSES:</i>				
Depart 5920-	Stanly Community College	2,232,000.00	1,668,202.88	457,893.44
	Transfer to General Fund	-	56,678.83	(56,678.83)
TOTAL EXPENSES		<u>2,232,000.00</u>	<u>1,724,881.71</u>	<u>401,214.61</u>
OVER (UNDER) REVENUES		<u>\$ -</u>	<u>\$ 563,797.12</u>	<u>\$ (457,893.44)</u>
Livestock Arena Construction Project 215				
<i>REVENUES:</i>				
Depart 3980-	Transfer from Other Funds	\$ 75,000.00	-	\$ 75,000.00
TOTAL REVENUES		<u>75,000.00</u>	<u>-</u>	<u>75,000.00</u>
<i>EXPENSES:</i>				
Depart 6160-	Agri-Civic Center	75,000.00	34,540.00	-
TOTAL EXPENSES		<u>75,000.00</u>	<u>34,540.00</u>	<u>-</u>
OVER (UNDER) REVENUES		<u>\$ -</u>	<u>\$ (34,540.00)</u>	<u>\$ 75,000.00</u>

Stanly County
 Comparative Monthly Financial Report
 Project Funds
 For the Nine Months Ended March 31, 2016

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
COMMUNITY GRANT (Single Family 2014) 240				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 170,000.00	\$ 76,769.00	\$ 93,231.00
	TOTAL REVENUES	<u>170,000.00</u>	<u>76,769.00</u>	<u>93,231.00</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	170,000.00	76,933.00	93,067.00
	TOTAL EXPENSES	<u>170,000.00</u>	<u>76,933.00</u>	<u>93,067.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (164.00)</u>	<u>\$ 164.00</u>
COMMUNITY GRANT (Single Family Rehab 2011) 254				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 240,786.00	\$ 240,785.74	\$ 0.26
	TOTAL REVENUES	<u>240,786.00</u>	<u>240,785.74</u>	<u>0.26</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	240,786.00	227,819.51	12,966.49
	TOTAL EXPENSES	<u>240,786.00</u>	<u>227,819.51</u>	<u>12,966.49</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 12,966.23</u>	<u>\$ (12,966.23)</u>
COMMUNITY GRANT (Urgent Repair Program) 255				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 75,000.00	\$ 75,000.00	-
Depart 3831-	Investment Earning	220.00	234.85	(14.85)
	TOTAL REVENUES	<u>75,220.00</u>	<u>75,234.85</u>	<u>(14.85)</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	75,220.00	66,551.47	8,668.53
	TOTAL EXPENSES	<u>75,220.00</u>	<u>66,551.47</u>	<u>8,668.53</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ 8,683.38</u>	<u>\$ (8,683.38)</u>
COMMUNITY GRANT (2012 CDBG Scattered Site) 257				
<i>REVENUES:</i>				
Depart 3493-	Grant	\$ 225,000.00	\$ 179,617.00	\$ 45,383.00
	TOTAL REVENUES	<u>225,000.00</u>	<u>179,617.00</u>	<u>45,383.00</u>
<i>EXPENSES:</i>				
Depart 4930-	CDBG - Single Family	225,000.00	181,788.36	43,211.64
	TOTAL EXPENSES	<u>225,000.00</u>	<u>181,788.36</u>	<u>43,211.64</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (2,171.36)</u>	<u>\$ 2,171.36</u>

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Nine Months Ended March 31, 2016

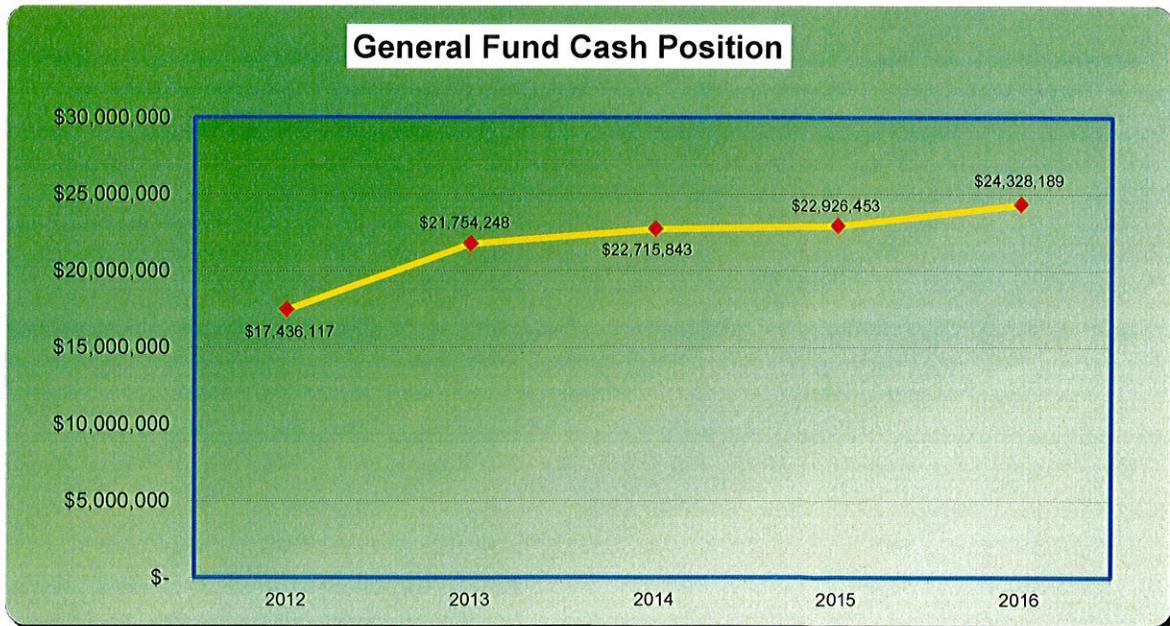
		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
COMMUNITY GRANT (2014 Urgent Repair Grant) 259				
REVENUES:				
Depart 3493-	Grant	100,000.00	53,836.00	46,164.00
Depart 3831-	Investment Earning	-	119.36	(119.36)
TOTAL REVENUES		100,000.00	53,955.36	46,044.64
EXPENSES:				
Depart 4930-	CDBG - Single Family	100,000.00	53,955.00	46,045.00
TOTAL EXPENSES		100,000.00	53,955.00	46,045.00
OVER (UNDER) REVENUES		\$ -	\$ 0.36	\$ (0.36)
Badin Water Rehab Part A 612				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 2,832,600.00	\$ 2,132,000.00	\$ 700,600.00
Depart 3980-	Transfer from Greater Badin	25,169.00	-	25,169.00
TOTAL REVENUES		2,857,769.00	2,132,000.00	725,769.00
EXPENSES:				
Depart 7120-	Water Systems	2,857,769.00	1,872,025.20	\$ 985,743.80
TOTAL EXPENSES		2,857,769.00	1,872,025.20	985,743.80
OVER (UNDER) REVENUES		\$ -	\$ 259,974.80	\$ (259,974.80)
Badin Water Rehab Part B 613				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 5,165,924.00	\$ -	\$ 5,165,924.00
TOTAL REVENUES		5,165,924.00	-	5,165,924.00
EXPENSES:				
Depart 7120-	Water Systems	5,165,924.00	472.00	\$ 5,165,452.00
TOTAL EXPENSES		5,165,924.00	472.00	5,165,452.00
OVER (UNDER) REVENUES		\$ -	\$ (472.00)	\$ 472.00
West Stanly WWTP Rehab Project 632				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 2,648,894.00	\$ -	\$ 2,648,894.00
TOTAL REVENUES		2,648,894.00	-	2,648,894.00
EXPENSES:				
Depart 7120-	Water Systems	2,648,894.00	12,846.69	\$ 2,636,047.31
TOTAL EXPENSES		2,648,894.00	12,846.69	2,636,047.31
OVER (UNDER) REVENUES		\$ -	\$ (12,846.69)	\$ 12,846.69

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Nine Months Ended March 31, 2016

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Airport Rd Corridor Wastwater 642				
<i>REVENUES:</i>				
Depart 3710-	Water & Sewer	\$ 1,121,043.00	\$ -	\$ 1,121,043.00
	TOTAL REVENUES	<u>1,121,043.00</u>	<u>-</u>	<u>1,121,043.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	1,121,043.00	-	\$ 1,121,043.00
	TOTAL EXPENSES	<u>1,121,043.00</u>	<u>-</u>	<u>1,121,043.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Alonzo Road Meter Project 644				
<i>REVENUES:</i>				
Depart 3980-	Transfers From Other Funds	70,977.00		70,977.00
	TOTAL REVENUES	<u>70,977.00</u>	<u>-</u>	<u>70,977.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	70,977.00	5,692.02	\$ 65,284.98
	TOTAL EXPENSES	<u>70,977.00</u>	<u>5,692.02</u>	<u>65,284.98</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (5,692.02)</u>	<u>\$ 5,692.02</u>
UTILTIY HWY 200 WATER PROJECT 656				
<i>REVENUES:</i>				
Depart 3720-	Commercial Loan	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Depart 3980-	Transfers From Other Funds	159,674.00	159,673.63	0.37
	TOTAL REVENUES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	1,659,674.00	159,673.63	\$ 1,500,000.37
	TOTAL EXPENSES	<u>1,659,674.00</u>	<u>159,673.63</u>	<u>1,500,000.37</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Cottonville Rd Waterline Relocate 659				
<i>REVENUES:</i>				
Depart 3710-	NCDOT Reimbursement	\$ 69,134.00	\$ -	\$ 69,134.00
	TOTAL REVENUES	<u>69,134.00</u>	<u>-</u>	<u>69,134.00</u>
<i>EXPENSES:</i>				
Depart 7120-	Water Systems	69,134.00	6,896.20	\$ 62,237.80
	TOTAL EXPENSES	<u>69,134.00</u>	<u>6,896.20</u>	<u>62,237.80</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (6,896.20)</u>	<u>\$ 6,896.20</u>
AIRPORT RUNWAY EXTN DESIGN PROJECT 676				
<i>REVENUES:</i>				
Depart 3453-	Grants	\$ 1,031,223.00	\$ 373,952.36	\$ 657,270.64
Depart 3980-	Transfer from Other Funds	296,000.00	235,410.56	60,589.44
	TOTAL REVENUES	<u>1,327,223.00</u>	<u>609,362.92</u>	<u>717,860.08</u>
<i>EXPENSES:</i>				
Depart 4532-	Extension Design	1,327,223.00	613,271.00	713,952.00
	TOTAL EXPENSES	<u>1,327,223.00</u>	<u>613,271.00</u>	<u>713,952.00</u>
	OVER (UNDER) REVENUES	<u>\$ -</u>	<u>\$ (3,908.08)</u>	<u>\$ 3,908.08</u>

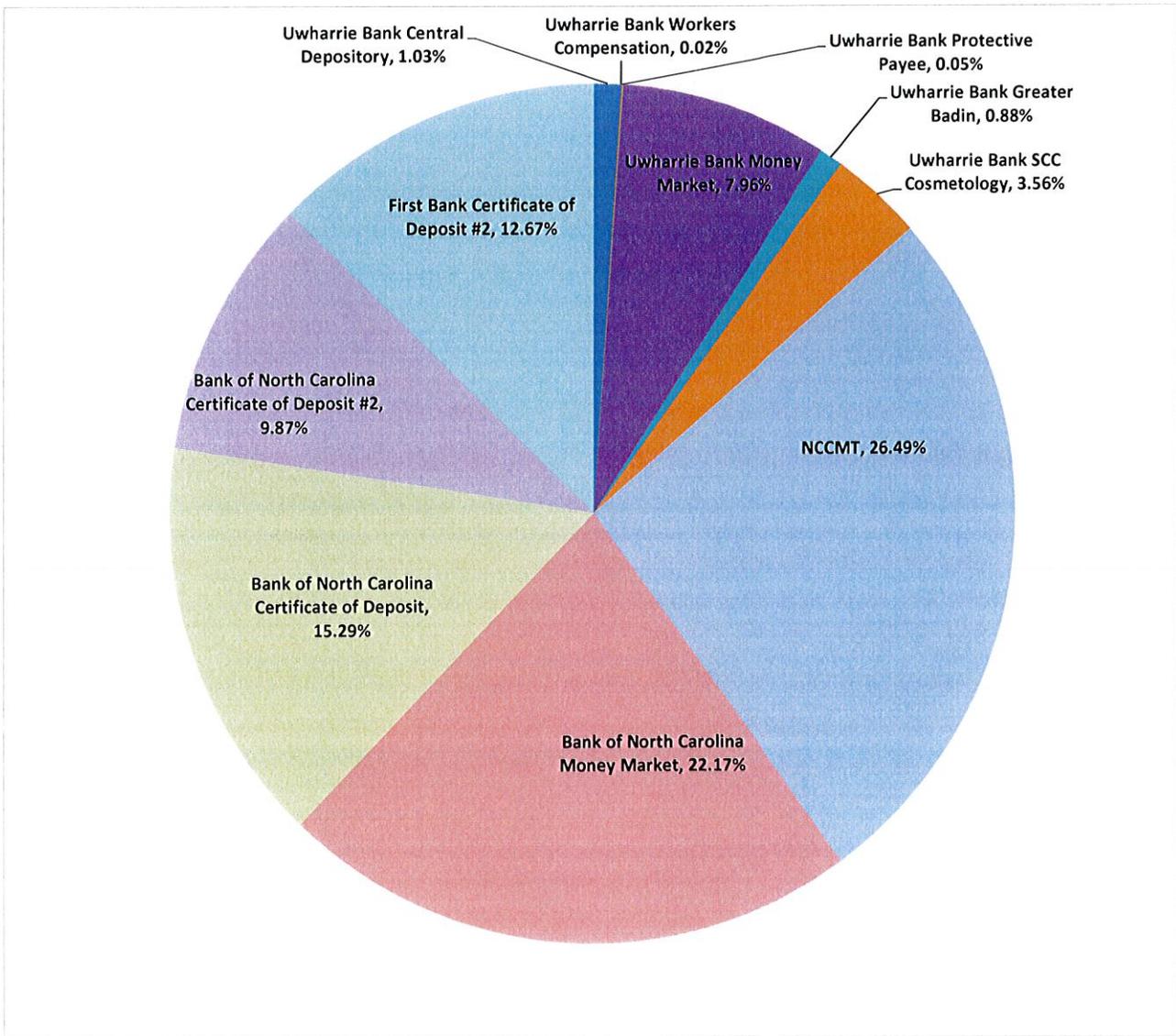
Stanly County
Comparative Cash Position Report
March 31, 2016 Compared with March 31, 2015

	Current 3/31/2016	Prior 3/31/2015	Increase (Decrease)
110 General Fund	\$ 24,328,189.22	\$ 22,926,452.79	\$ 1,401,736.43
212 Tarheel Challenge Academy	271,471.98	1,311,073.06	(1,039,601.08)
213 Emergency Radio System Project	145,229.12	895,549.01	(750,319.89)
214 SCC Cosmetology Project	563,797.12	(20,407.83)	584,204.95
215 Livestock	(34,540.00)	-	(34,540.00)
240 Community Grant (CDBG) Single Family Rehab 2014	(164.00)	-	(164.00)
254 Community Grant (CDBG) Single Family Rehab 2011	12,966.23	14,853.62	(1,887.39)
255 Community Grant (CDBG) 2011 Urgent Repair	8,683.38	8,661.07	22.31
257 Community Grant (CDBG) 2012 CDBG Scattered Site	(2,171.36)	(3,184.02)	1,012.66
258 Community Grant (CDBG) 2013 Urgent Repair Grant	-	5,301.26	(5,301.26)
259 Community Grant (CDBG) 2014 Urgent Repair Grant	0.36	50,066.33	(50,065.97)
260 Emergency Telephone E-911	45,113.18	256,934.27	(211,821.09)
295 Fire Districts	14,956.79	44,296.13	(29,339.34)
611 Greater Badin Operating	288,979.71	274,019.07	14,960.64
612 Badin Water Rehab Part A	259,974.80	(2,207.93)	262,182.73
613 Badin Water Rehab Part B	(472.00)	(472.00)	-
621 Piney Point Operating	264,872.10	242,681.07	22,191.03
631 West Stanly WWTP	(12,506.07)	(17,883.54)	5,377.47
632 West Stanly WWTP Rehab Project	(12,846.69)	-	-
641 Utility Operating	1,228,200.29	1,021,386.90	206,813.39
644 Utility- Alonzo Rod Meter Project	(5,692.02)	-	(5,692.02)
656 Utility- Hwy 200 Water Project	-	(3,173.63)	3,173.63
658 Utility- Carriker Road Water Extn Project	-	(169,155.14)	169,155.14
659 Utility- Cottonville Rd Waterline Relocat	(6,896.20)	-	(6,896.20)
671 Airport Operating	38,706.21	27,257.71	11,448.50
676 Airport Runway Extn	(3,908.08)	(2,631.51)	(1,276.57)
679 AWOS & ILS Upgrade Project	-	(2,060.90)	2,060.90
680 Group Health Fund	3,788,743.95	3,478,654.72	310,089.23
710 Protective Payee	-	-	-
720 Fines & Forfeiture Agency	-	-	-
730 Deed of Trust Fund	3,651.80	3,744.80	(93.00)
740 Sheriff Court Executions	1,746.99	1,574.49	172.50
760 City and Towns Property Tax	98,740.77	277,566.08	(178,825.31)
	<u>\$ 31,284,827.58</u>	<u>\$ 30,618,895.88</u>	<u>\$ 678,778.39</u>



**Stanly County
Investment Report
For the Nine Months Ended March 31, 2016**

BANK:	Balance per Bank <u>at 3/31/16</u>	% <u>of investment</u>	Purchase <u>Date</u>	Maturity <u>Date</u>	% <u>Yield</u>	Time of Certificate <u>of Deposit</u>
Uwharrie Bank Central Depository	\$ 327,287.20	1.03%			0.30%	
Uwharrie Bank Workers Compensation	5,912.61	0.02%			N/A	
Uwharrie Bank Protective Payee	16,683.90	0.05%			N/A	
Uwharrie Bank Money Market	2,517,313.07	7.96%			0.38%	
Uwharrie Bank Greater Badin	279,705.19	0.88%			0.30%	
Uwharrie Bank SCC Cosmetology	1,127,058.79	3.56%			0.26%	
NCCMT	8,375,965.97	26.49%			0.34%	
Bank of North Carolina Money Market	7,012,375.08	22.17%			0.40%	
Bank of North Carolina Certificate of Deposit	4,834,930.59	15.29%	3/15/2016	9/15/2016	0.58%	182 Days
Bank of North Carolina Certificate of Deposit #2	3,120,388.64	9.87%	10/10/2015	4/10/2016	0.58%	182 Days
First Bank Certificate of Deposit #2	4,007,015.75	12.67%	4/1/2016	10/1/2016	0.40%	182 Days
Totals	\$ 31,624,636.79					



Stanly County
Fund Balance Calculation
As of March 31, 2016

Available Fund Balance

Cash & Investments	\$	24,334,619
Liabilities (w/out deferred revenue)		1,307,588
Deferred Revenue (from cash receipts)		100
Encumbrances		\$477,462
Due to Other Governments		47,330
		<hr/>
Total Available	\$	22,502,139

General Fund Expenditures

Total Expenditures	\$	59,893,204
		<hr/>

Total Available for Appropriation

Total Available	\$	22,502,139
Total Expenditures		59,893,204
Available for Appropriation		37.57%



Stanly County Board of Commissioners

Meeting Date: April 18, 2016

Presenter: **Dennis R. Joyner, Health Director**

<p>2E</p>	<p>Consent Agenda Regular Agenda</p>
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ITEM TO BE CONSIDERED

Subject

The Stanly County Health Department requests an amendment to the Home Health Program budget to accommodate additional professional services expenses (contract therapies) in the amount of \$52,000 due to increased service demand. Through the first 8 months of FY 2015-16, the program has seen a 73% increase in patient visits for speech therapy and an 11% increase in occupational therapy visits compared to the same time period last year. Projected revenues are anticipated to offset costs but due to payment lag time, we request appropriating funds from the Home Health Fund Balance to cover the increased therapy expenses.

Requested Action

Request approval to appropriate funding in the amount of \$52,000 from the Health Department's Home Health Fund Balance to the Home Health FY 15-16 budget for therapy services.

Signature: _____

Dept: Public Health

Date: _____

Attachments: yes no

Review Process

Certification of Action

	Approved		Initials
	Yes	No	
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>	
Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>	
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	
County Manager	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on

Tyler Brummitt, Clerk to the Board Date



AMENDMENT NO: 2016-32

STANLY COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

To amend the General Fund 110, the expenditures are to be changed as follows:

<u>FUND/DEPART NUMBER</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGETED AMOUNT</u>	<u>INCREASE (DECREASE)</u>	<u>AS AMENDED</u>
110.5138	190.000	Professional Services	\$ 520,000	\$ 52,000	\$ 572,000
TOTALS			<u>\$ 520,000</u>	<u>\$ 52,000</u>	<u>\$ 572,000</u>

This budget amendment is justified as follows:

To budget in the Home Health Dept. additional funding from the Home Health Fund Balance for therapy services.

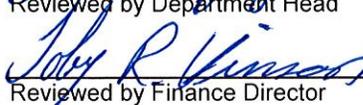
This will result in a net increase \$ 52,000 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

<u>FUND/DEPART NUMBER</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGETED AMOUNT</u>	<u>INCREASE (DECREASE)</u>	<u>AS AMENDED</u>
110.3500	990.5138	Fund Balance Appropriated Home Health	\$ 100,000	\$ 52,000	\$ 152,000
TOTALS			<u>\$ 100,000</u>	<u>\$ 52,000</u>	<u>\$ 152,000</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this _____ day of _____, 20____

Verified by the Clerk of the Board _____

 4-12-16
 Reviewed by Department Head Date
 4-12-16
 Reviewed by Finance Director Date
 _____ Date
 Reviewed by County Manager Date

Posted by
Journal No.
Date



Stanly County Board of Commissioners

Meeting Date: April 18, 2016

Presenter: **Dennis R. Joyner, Health Director**

<p style="font-size: 2em; color: blue;">ZE</p>	<p>Consent Agenda Regular Agenda</p>
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ITEM TO BE CONSIDERED

Subject	<p>The Stanly County Health Department has received notification of additional funding in the amount of \$3,302 from the NC Division of Public Health to enhance local immunization efforts. Proposed use of the funds is for a medical-grade freezer in our clinic.</p>
Requested Action	<p>Request acceptance of \$3,302 in additional funding from the NC Division of Public Health and appropriation to the Health Department's FY15-16 budget.</p>

Signature: _____ Date: <u>4/7/2016</u>	Dept: <u>Public Health</u> Attachments: <input checked="" type="checkbox"/> yes <input type="checkbox"/> no																												
Review Process	Certification of Action																												
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th colspan="2" style="text-align: center;">Approved</th> <th style="width: 20%;"></th> </tr> <tr> <th></th> <th style="text-align: center;">Yes</th> <th style="text-align: center;">No</th> <th style="text-align: center;">Initials</th> </tr> </thead> <tbody> <tr> <td>Finance Director</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>Budget Amendment Necessary</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>County Attorney</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>County Manager</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>Other:</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> </tbody> </table>		Approved				Yes	No	Initials	Finance Director	<input type="checkbox"/>	<input type="checkbox"/>		Budget Amendment Necessary	<input type="checkbox"/>	<input type="checkbox"/>		County Attorney	<input type="checkbox"/>	<input type="checkbox"/>		County Manager	<input type="checkbox"/>	<input type="checkbox"/>		Other:	<input type="checkbox"/>	<input type="checkbox"/>		<p style="text-align: center;">Certified to be a true copy of the action taken by the Stanly County Board of Commissioners on</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Tyler Brummitt, Clerk to the Board Date</p>
	Approved																												
	Yes	No	Initials																										
Finance Director	<input type="checkbox"/>	<input type="checkbox"/>																											
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Other:	<input type="checkbox"/>	<input type="checkbox"/>																											



AMENDMENT NO: 2016-33

STANLY COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

To amend the General Fund 110, the expenditures are to be changed as follows:

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
110.5110	261.000	Departmental Supplies	\$ 3,550	\$ 2,802	\$ 6,352
110.5110	351.000	Rep & Maint-Bldg & Grounds	14,400	500	14,900
TOTALS			<u>\$ 17,950</u>	<u>\$ 3,302</u>	<u>\$ 21,252</u>

This budget amendment is justified as follows:

To budget additional revenue from the NC Division of Public Health for immunization efforts.

This will result in a net increase \$ 3,302 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
110.3500	330.10	Health & Human Services	\$ 793,590	\$ 3,302	\$ 796,892
TOTALS			<u>\$ 793,590</u>	<u>\$ 3,302</u>	<u>\$ 796,892</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this _____ day of _____, 20____

Verified by the Clerk of the Board _____

Dennis R. Jayne
Reviewed by Department Head

4-12-16
Date

John R. Kinross
Reviewed by Finance Director

4-12-16
Date

Posted by
Journal No.
Date

Reviewed by County Manager _____

Date